## STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE KEVIN B. SULLIVAN, COMMISSIONER

Prepared by the Tax Research Unit 25 Sigourney Street, Hartford CT 06106 860-297-5691

DRS.TaxResearch@po.state.ct.us

* Room Occupancy * Total Sales & Use Tax * Electric Generation Business Entity Corporation Business Tax Unrelated Business Income  Total Corporation Cable, Satellite and Video PEG Account ** Electric & Power Railroads * Total Public Service Corps. Gift and Estate Tax Domestic Foreign Health Care Centers Nonadmitted (Unauthorized) Insurers Total Insurance Taxes Alcoholic Beverages Cigarette Tax Tobacco Products Total Cigarettes Controlling Interest Transfer Real Estate Conveyance Real Estate Conveyance Petroleum Gross Earnings Solid Waste Tourism Tax Controlled Substances Prepaid Wireless E-9-1-1 Fee Repealed Taxes Total Miscellaneous Taxes  1,418 421,812 14,120 14,145 52,553 14,141 52,553 66,6768 83,351 14,192 24,379 22,330 1,278 2,330 1,278 3,034 1,120 1,12	783.60 753.82 753.82 753.82 753.82 753.82 753.82 753.82 753.82 753.82 753.82 753.82 753.82 753.83 753.94 753.94 753.94 753.94 753.92 753.94 753.92 753.94 753.92 753.94 753.92 753.94 753.92 753.93 75	\$372,964,696.84 1,223,284,456.17 1,596,249,153.01 389,069,033.42 6,558,418.74 8,179,143.01 403,806,595.17 17,053,000.00 11,740,783.90 41,473,420.27 59,712.45 53,273,916.62 9,008,886.44 439,597.00 39,955,495.40 19,148,489.98 0.00 68,552,468.82 65,959,386.83 (1,518,505.32) 400,398.56 3,625,869.00 7,245.29 2,515,007.53 6,010,731.38 32,038,387.90 704,115.43 32,742,503.33	\$19,166,273,38 339,846,327,43 359,012,600.81 17,634,888.06 (20,012.92) 391,438.21 18,006,313.35 2,720,580.00 2,404,492.04 11,079,973.44 6,757.19 13,491,222.67 5,183,175.38 106,840.00 4,277,677.72 5,231,113.02 0.00 14,798,806.12 158,118,716.40 871,489.47 1,930,152.42 (2,347,685.00) 65,375.91 519,332.80 697,765.03 (422,829,87) 416,545.64	5.1% 27.8% 4.5% 4.5% -0.3% 4.8% 4.5% 16.0% 20.5% 26.7% 11.3% 25.3% 57.5% 24.3% 10.7% 27.3% 21.6% 239.7% 482.1% -64.7% 902.3% 50.6% 11.6% -1.3% 59.2%	\$3,926,429,045.02 3,044,886,902.12 6,971,315,947.14 2,781,697,841.21 40,594,822.99 74,987,578.26 2,897,280,242.46 57,892,906.00 40,101,911.85 499,720,678.29 1,376,931.74 541,199,521.88 45,470,384.08 3,090,588.00 124,111,144.69 44,223,930.10 115,300.00 217,011,346.87 411,304,944.98 38,984,173.73 119,579,672.98 14,213,786.04 6,810,659.95 179,588,292.70 44,121,447.05 298,665,443.59 13,993,535.91	\$4,003,213,131.67 2,556,869,911.44 6,560,083,043.11 2,764,535,832.65 39,762,149.01 74,958,808.81 2,879,256,790.47 52,752,345.00 36,551,535.73 495,614,728.59 1,473,023.36 533,639,287.68 37,572,806.47 3,190,936.22 116,368,564.09 40,055,178.45 88,993.63 197,276,478.86 148,828,122.74 35,534,426.64 111,121,761.56 14,708,201.00 6,103,158.02 167,467,547.22 44,411,778.20 322,036,145.51	(\$76,784,086.65) 488,016,990.68 411,232,904.03 17,162,008.56 832,673.98 28,769.45 18,023,451.99 5,140,561.00 3,550,376.12 4,105,949.70 (96,091.62) 7,560,234.20 7,897,577.61 (100,348.22) 7,742,580.60 4,168,751.65 26,306.37 19,734,868.01 262,476,822.24 3,449,747.09 8,457,911.42 (494,414.96) 707,501.93 12,120,745.48 (290,331.15) (23,370,701.92)	-1.9% 19.1% 6.3% 0.6% 2.1% 0.0% 0.6% 9.7% 9.7% 0.8% -6.5% 1.4% 21.0% -3.1% 6.7% 10.4% 29.6% -10.0% 176.4% 9.7% 7.6% -3.4% -1.16% -7.2% -7.3%
Total Income Tax	753.82 321.48 405.82 581.22 580.00 275.94 593.71 469.64 139.29 1061.82 137.00 137.00 137.00 1073.12 503.00 0.00 0.00 1073.12 503.00 0.00 1073.12 503.00 0.00 1073.12 503.00 1073.12 1074.04 1075.05 10	1,596,249,153.01 389,069,033.42 6,558,418.74 8,179,143.01 403,806,595.17 17,053,000.00 11,740,783.90 41,473,420.27 59,712.45 53,273,916.62 9,008,886.44 439,597.00 39,955,495.40 19,148,489.98 0.00 68,552,468.82 65,959,386.83 (1,518,505.32) 400,398.56 3,625,869.00 7,245.29 2,515,007.53 6,010,731.38 32,038,387.90 704,115.43	359,012,600.81 17,634,888.06 (20,012.92) 391,438.21 18,006,313.35 2,720,580.00 2,404,492.04 11,079,973.44 6,757.19 13,491,222.67 5,183,175.38 106,840.00 4,277,677.72 5,231,113.02 0.00 14,798,806.12 158,118,716.40 871,489.47 1,930,152.42 (2,347,685.00) 65,375.91 519,332.80 697,765.03 (422,829,87) 416,545.64	22.5% 4.5% -0.3% 4.8% 4.5% 16.0% 20.5% 26.7% 11.3% 25.3% 57.5% 24.3% 40.7% 27.3% 21.6% 239.7% -57.4% 482.1% -64.7% 902.3% 20.6% 11.6% -1.3%	6,971,315,947.14 2,781,697,841.21 40,594,822.99 74,987,578.26 2,897,280,242.46 57,892,906.00 40,101,911.85 499,720,678.29 1,376,931.74 541,199,521.88 45,470,384.08 3,090,588.00 124,111,144.69 44,223,930.10 115,300.00 217,011,346.87 411,304,944.98 38,984,173.73 119,579,672.98 14,213,786.04 6,810,659.95 179,588,292.70 44,121,447.05 298,665,443.59	6,560,083,043.11 2,764,535,832.65 39,762,149.01 74,958,808.81 2,879,256,790.47 52,752,345.00 36,551,535.73 495,614,728.59 1,473,023.36 533,639,287.68 37,572,806.47 3,190,936.22 116,368,564.09 40,055,178.45 88,993.63 197,276,478.86 148,828,122.74 35,534,426.64 111,121,761.56 14,708,201.00 6,103,158.02 167,467,547.22 44,411,778.20 322,036,145.51	411,232,904.03 17,162,008.56 832,673.98 28,769.45 18,023,451.99 5,140,561.00 3,550,376.12 4,105,949.70 (96,091.62) 7,560,234.20 7,897,577.61 (100,348.22) 7,742,580.60 4,168,751.65 26,306.37 19,734,868.01 262,476,822.24 3,449,747.09 8,457,911.42 (494,414.96) 707,501.93 12,120,745.48 (290,331.15) (23,370,701.92)	6.3% 0.6% 2.1% 0.0% 0.6% 9.7% 9.7% 0.8% -6.5% 1.4% 21.0% -3.1% 6.7% 10.0% 176.4% 9.7% 7.6% -3.4% 11.6% 7.2% -0.7%
Sales and Use   Business Use   Room Occupancy   Room Occupancy   S.570     Total Sales & Use Tax   421,812     Electric Generation   19,773     Business Entity   52,553     Corporation Business Income   666,765     Cable, Satellite and Video   14,192     PEG Account **   546     Electric & Power   44,233     Gas & Electric   24,379	021.48 105.82 581.22 580.00 775.94 393.71 169.64 139.29 161.82 137.00 173.12 503.00 0.00 0.00 274.94 103.23 1015.85) 150.98 184.00 184.00 184.00 184.03 185.80 186.04	389,069,033.42 6,558,418.74 8,179,143.01 403,806,595.17 17,053,000.00 11,740,783.90 41,473,420.27 59,712.45 53,273,916.62 9,008,886.44 439,597.00 39,955,495.40 19,148,489.98 0.00 68,552,468.82 65,959,386.83 (1,518,505.32) 400,398.56 3,625,869.00 7,245.29 2,515,007.53 6,010,731.38 32,038,387.90 704,115.43	17,634,888.06 (20,012.92) 391,438.21 18,006,313.35 2,720,580.00 2,404,492.04 11,079,973.44 6,757.19 13,491,222.67 5,183,175.38 106,840.00 4,277,677.72 5,231,113.02 0.00 14,798,806.12 158,118,716.40 871,489.47 1,930,152.42 (2,347,685.00) 65,375.91 519,332.80 697,765.03 (422,829.87) 416,545.64	4.5% -0.3% 4.8% 4.5% 16.0% 20.5% 26.7% 11.3% 25.3% 57.5% 24.3% 10.7% 27.3%  21.6% 239.7% -57.4% 482.1% -64.7% 902.3% 20.6% 11.6% -1.3%	2,781,697,841.21 40,594,822.99 74,987,578.26 2,897,280,242.46 57,892,906.00 40,101,911.85 499,720,678.29 1,376,931.74 541,199,521.88 45,470,384.08 3,090,588.00 124,111,144.69 44,223,930.10 115,300.00 217,011,346.87 411,304,944.98 38,984,173.73 119,579,672.98 14,213,786.04 6,810,659.95 179,588,292.70 44,121,447.05 298,665,443.59	2,764,535,832.65 39,762,149.01 74,958,808.81 2,879,256,790.47 52,752,345.00 36,551,535.73 495,614,728.59 1,473,023.36 533,639,287.68 37,572,806.47 3,190,936.22 116,368,564.09 40,055,178.45 88,993.63 197,276,478.86 148,828,122.74 35,534,426.64 111,121,761.56 14,708,201.00 6,103,158.02 167,467,547.22 44,411,778.20 322,036,145.51	17,162,008.56 832,673.98 28,769.45 18,023,451.99 5,140,561.00 3,550,376.12 4,105,949.70 (96,091.62) 7,560,234.20 7,897,577.61 (100,348.22) 7,742,580.60 4,168,751.65 26,306.37 19,734,868.01 262,476,822.24 3,449,747.09 8,457,911.42 (494,414.96) 707,501.93 12,120,745.48 (290,331.15) (23,370,701.92)	0.6% 2.1% 0.0% 0.6% 9.7% 9.7% 0.8% -6.5% 1.4% 21.0% -3.1% 6.7% 10.4% 29.6% 11.6% -3.4% 11.6% -7.2% -0.7%
Business Use   Room Occupancy   Room O	105.82 181.22 180.852 180.00 175.94 193.71 189.64 139.29 161.82 137.00 173.12 173.12 173.12 173.12 173.12 173.13 175.85 175.8	6,558,418.74 8,179,143.01 403,806,595.17 17,053,000.00 11,740,783.90 41,473,420.27 59,712.45 53,273,916.62 9,008,886.44 439,597.00 39,955,495.40 19,148,489.98 0.00 68,552,468.82 65,959,386.83 (1,518,505.32) 400,398.56 3,625,869.00 7,245.29 2,515,007.53 6,010,731.38 32,038,387.90 704,115.43	(20,012.92) 391,438.21 18,006,313.35 2,720,580.00 2,404,492.04 11,079,973.44 6,757.19 13,491,222.67 5,183,175.38 106,840.00 4,277,677.72 5,231,113.02 0.00 14,798,806.12 158,118,716.40 871,489.47 1,930,152.42 (2,347,685.00) 65,375.91 519,332.80 697,765.03 (422,829.87) 416,545.64	-0.3% 4.8% 4.5% 16.0% 20.5% 26.7% 11.3% 57.5% 24.3% 10.7% 27.3% 21.6% 239.7% -57.4% 482.1% -64.7% 902.3% 20.6% 11.6% -1.3%	40,594,822.99 74,987,578.26 2,897,280,242.46 57,892,906.00 40,101,911.85 499,720,678.29 1,376,931.74 541,199,521.88 45,470,384.08 3,090,588.00 124,111,144.69 44,223,930.10 115,300.00 217,011,346.87 411,304,944.98 38,984,173.73 119,579,672.98 14,213,786.04 6,810,659.95 179,588,292.70 44,121,447.05 298,665,443.59	39,762,149.01 74,958,808.81 2,879,256,790.47 52,752,345.00 36,551,535.73 495,614,728.59 1,473,023.36 533,639,287.68 37,572,806.47 3,190,936.22 116,368,564.09 40,055,178.45 88,993.63 197,276,478.86 148,828,122.74 35,534,426.64 111,121,761.56 14,708,201.00 6,103,158.02 167,467,547.22 44,411,778.20 322,036,145.51	832,673.98 28,769.45 18,023,451.99 5,140,561.00 3,550,376.12 4,105,949.70 (96,091.62) 7,560,234.20 7,897,577.61 (100,348.22) 7,742,580.60 4,168,751.65 26,306.37 19,734,868.01 262,476,822.24 3,449,747.09 8,457,911.42 (494,414.96) 707,501.93 12,120,745.48 (290,331.15) (23,370,701.92)	2.1% 0.0% 0.6% 9.7% 9.7% 0.8% -6.5% 1.4% 21.0% -3.1% 6.7% 10.4% 29.6% 176.4% 9.7% 7.6% -3.4% 11.6% 7.2%
Room Occupancy	581.22 581.22 580.00 5775.94 393.71 469.64 393.71 469.64 393.71 169.64 137.00 173.12 503.00 0.00 274.94 103.23 1015.85) 550.98 184.00 2821.20 340.33 396.41 558.03 561.07	8,179,143.01 403,806,595.17 17,053,000.00 11,740,783.90 41,473,420.27 59,712.45 53,273,916.62 9,008,886.44 439,597.00 39,955,495.40 19,148,489,98 0.00 68,552,468.82 65,959,386.83 (1,518,505.32) 400,398.56 3,625,869.00 7,245.29 2,515,007.53 6,010,731.38 32,038,387.90 704,115.43	391,438.21 18,006,313.35 2,720,580.00 2,404,492.04 11,079,973.44 6,757.19 13,491,222.67 5,183,175.38 106,840.00 4,277,677.72 5,231,113.02 0.00 14,796,806.12 158,118,716.40 871,489.47 1,930,152.42 (2,347,685.00) 65,375.91 519,332.80 697,655.03 (422,829.87) 416,545.64	4.8% 4.5% 16.0% 20.5% 26.7% 11.3% 25.3% 57.5% 24.3% 10.7% 27.3%  21.6% 239.7% -57.4% 482.1% -64.7% 902.3% 20.6% 11.6% -1.3%	74,987,578.26  2,897,280,242.46  57,892,906.00  40,101,911.85  499,720,678.29  1,376,931.74  541,199,521.88  45,470,384.08  3,090,588.00  124,111,144.69  44,223,930.10  115,300.00  217,011,346.87  411,304,944.98  38,984,173.73  119,579,672.98  14,213,786.04  6,810,659.95  179,588,292.70  44,121,447.05  298,665,443.59	74,958,808.81 2,879,256,790.47 52,752,345.00 36,551,535.73 495,614,728.59 1,473,023.36 533,639,287.68 37,572,806.47 3,190,936.22 116,368,564.09 40,055,178.45 88,993.63 197,276,478.86 148,828,122.74 35,534,426.64 111,121,761.56 14,708,201.00 6,103,158.02 167,467,547.22 44,411,778.20 322,036,145.51	28,769.45  18,023,451.99  5,140,561.00  3,550,376.12  4,105,949.70 (96,091.62)  7,560,234.20  7,897,577.61 (100,348.22) 7,742,580.60 4,168,751.65 26,306.37  19,734,868.01  262,476,822.24  3,449,747.09 8,457,911.42 (494,414.96) 707,501.93  12,107,45.48 (290,331.15) (23,370,701.92)	0.0% 0.6% 9.7% 9.7% 0.8% -6.5% 1.4% 21.0% -3.1% 6.7% 10.4% 29.6% 10.0% 176.4% 9.7% 7.6% -3.4% 11.6% 7.2%
Total Sales & Use Tax	008.52 580.00 275.94 393.71 469.64 139.29 1061.82 137.00 137.00 137.00 1073.12 503.00 0.00 0.00 0.00 105.85) 155.85) 155.85) 155.80 139.24 140.33 140.33 140.33 155.80 155.80 160.33	403,806,595.17 17,053,000.00 11,740,783.90 41,473,420.27 59,712.45 53,273,916.62 9,008,886.44 439,597.00 39,955,495.40 19,148,489.98 0.00 68,552,468.82 65,959,386.83 (1,518,505.32) 400,398.56 3,625,869.00 7,245.29 2,515,007.53 6,010,731.38 32,038,387.90 704,115.43	18,006,313.35 2,720,580.00 2,404,492.04 11,079,973.44 6,757.19 13,491,222.67 5,183,175.38 106,840.00 4,277,677.72 5,231,113.02 0.00 14,798,806.12 158,118,716.40 871,489.47 1,930,152.42 (2,347,685.00) 65,375.91 519,332.80 697,765.03 (422,829.87) 416,545.64	4.5% 16.0% 20.5% 26.7% 11.3% 25.3% 57.5% 24.3% 10.7% 27.3%  21.6% 239.7% -57.4% 482.1% -64.7% 902.3% 20.6% 11.6% -1.3%	2,897,280,242.46  57,892,906.00  40,101,911.85  499,720,678.29  1,376,931.74  541,199,521.88  45,470,384.08  3,090,588.00  124,111,144.69  44,223,930.10  115,300.00  217,011,346.87  411,304,944.98  38,984,173.73  119,579,672.98  14,213,786.04  6,810,659.95  179,588,292.70  44,121,447.05  298,665,443.59	2,879,256,790.47 52,752,345.00 36,551,535.73 495,614,728.59 1,473,023.36 533,639,287.68 37,572,806.47 3,190,936.22 116,368,564.09 40,055,178.45 88,993.63 197,276,478.86 148,828,122.74 35,534,426.64 111,121,761.56 14,708,201.00 6,103,158.02 167,467,547.22 44,411,778.20 322,036,145.51	18,023,451.99 5,140,561.00 3,550,376.12 4,105,949.70 (96,091.62) 7,560,234.20 7,897,577.61 (100,348.22) 7,742,580.60 4,168,751.65 26,306.37 19,734,868.01 262,476,822.24 3,449,747.09 8,457,911.42 (494,414.96) 707,501.93 12,120,745.48 (290,331.15) (23,370,701.92)	0.6% 9.7% 9.7% 0.8% -6.5% 1.4% 21.0% -3.1% 6.7% 10.4% 29.6% 11.0% -3.4% 11.6% -7.2% -0.7%
Selectric Generation	580.00  275.94  393.71  469.64  139.29  161.82  437.00  173.12  503.00  0.00  274.94  103.23  1015.85)  1550.98  184.00  184.03  196.41  1558.03  161.07	17,053,000.00 11,740,783.90 41,473,420.27 59,712.45 53,273,916.62 9,008,886.44 439,597.00 39,955,495.40 19,148,489.98 0.00 68,552,468.82 65,959,386.83 (1,518,505.32) 400,398.56 3,625,869.00 7,245.29 2,515,007.53 6,010,731.38 32,038,387.90 704,115.43	2,720,580.00 2,404,492.04 11,079,973.44 6,757.19 13,491,222.67 5,183,175.38 106,840.00 4,277,677.72 5,231,113.02 0.00 14,798,806.12 158,118,716.40 871,489.47 1,930,152.42 (2,347,685.00) 65,375.91 519,332.80 697,765.03 (422,829.87) 416,545.64	16.0% 20.5% 26.7% 11.3% 25.3% 57.5% 24.3% 10.7% 27.3%  21.6% 239.7% -57.4% 482.1% -64.7% 902.3% 20.6% 11.6% -1.3%	57,892,906.00 40,101,911.85 499,720,678.29 1,376,931.74 541,199,521.88 45,470,384.08 3,090,588.00 124,111,144.69 44,223,930.10 115,300.00 217,011,346.87 411,304,944.98 38,984,173.73 119,579,672.98 14,213,786.04 6,810,659.95 179,588,292.70 44,121,447.05 298,665,443.59	52,752,345.00 36,551,535.73 495,614,728.59 1,473,023.36 533,639,287.68 37,572,806.47 3,190,936.22 116,368,564.09 40,055,178.45 88,993.63 197,276,478.86 148,828,122.74 35,534,426.64 111,121,761.56 14,708,201.00 6,103,158.02 167,467,547.22 44,411,778.20 322,036,145.51	5,140,561.00 3,550,376.12 4,105,949.70 (96,091.62) 7,560,234.20 7,897,577.61 (100,348.22) 7,742,580.60 4,168,751.65 26,306.37 19,734,868.01 262,476,822.24 3,449,747.09 8,457,911.42 (494,414.96) 707,501.93 12,120,745.48 (290,331.15) (23,370,701.92)	9.7% 9.7% 0.8% -6.5% 1.4% 21.0% -3.1% 6.7% 10.4% 29.6% 10.0% 176.4% 9.7% 7.6% -3.4% 11.6% 7.2%
Business Entity	275.94 393.71 469.64 4393.72 9061.82 437.00 173.12 903.00 0.00 274.94 103.23 915.85) 950.98 184.00 921.20 340.33 196.41 9558.03	11,740,783.90 41,473,420.27 59,712.45 53,273,916.62 9,008,886.44 439,597.00 39,955,495.40 19,148,489.98 0.00 68,552,468.82 65,959,386.83 (1,518,505.32) 400,398.56 3,625,869.00 7,245.29 2,515,007.53 6,010,731.38 32,038,387.90 704,115.43	2,404,492.04 11,079,973.44 6,757.19 13,491,222.67 5,183,175.38 106,840.00 4,277,677.72 5,231,113.02 0.00 14,798,806.12 158,118,716.40 871,489.47 1,930,152.42 (2,347,685.00) 65,375.91 519,332.80 697,765.03 (422,829.87) 416,545.64	20.5% 26.7% 11.3% 25.3% 57.5% 24.3% 10.7% 27.3% 21.6% 239.7% -57.4% 482.1% -64.7% 902.3% 20.6% 11.6%	40,101,911.85 499,720,678.29 1,376,931.74 541,199,521.88 45,470,384.08 3,090,588.00 124,111,144.69 44,223,930.10 115,300.00 217,011,346.87 411,304,944.98 38,984,173.73 119,579,672.98 14,213,786.04 6,810,659.95 179,588,292.70 44,121,447.05 298,665,443.59	36,551,535.73 495,614,728.59 1,473,023.36 533,639,287.68 37,572,806.47 3,190,936.22 116,368,564.09 40,055,178.45 88,993.63 197,276,478.86 148,828,122.74 35,534,426.64 111,121,761.56 14,708,201.00 6,103,158.02 167,467,547.22 44,411,778.20 322,036,145.51	3,550,376.12 4,105,949.70 (96,091.62) 7,580,234.20 7,887,577.61 (100,348.22) 7,742,580.60 4,168,751.65 26,306.37 19,734,868.01 262,476,822.24 3,449,747.09 8,457,911.42 (494,414.96) 707,501.93 12,120,745.48 (290,331.15) (23,370,701.92)	9.7% 0.8% -6.5% 1.4% 21.0% -3.1% 6.7% 10.4% 29.6% 10.0% 176.4% 9.7% 7.6% -3.4% 11.6% 7.2%
Corporation Business Tax	393.71 169.64 139.29 1061.82 137.00 173.12 503.00 0.00 103.23 1015.85) 1550.98 184.00 2521.20 340.33 196.41 1558.03 166.107	41,473,420.27 59,712.45 53,273,916.62 9,008,886.44 439,597.00 39,955,495.40 19,148,489,98 0.00 68,552,468.82 65,959,386.83 (1,518,505.32) 400,398.56 3,625,869.00 7,245.29 2,515,007.53 6,010,731.38 32,038,387.90 704,115.43	11,079,973.44 6,757.19 13,491,222.67 5,183,175.38 106,840.00 4,277,677.72 5,231,113.02 0.00 14,798,806.12 158,118,716.40 871,489.47 1,930,152.42 (2,347,685.00) 65,375.91 519,332.80 697,655.03 (422,829.87) 416,545.64	26.7% 11.3% 25.3% 57.5% 24.3% 10.7% 27.3%  21.6% 239.7% -57.4% 482.1% -64.7% 902.3% 20.6% 11.6% -1.3%	499,720,678.29 1,376,931.74 541,199,521.88 45,470,384.08 3,090,588.00 124,111,144.69 44,223,930.10 115,300.00 217,011,346.87 411,304,944.98 38,984,173.73 119,579,672.98 14,213,786.04 6,810,659.95 179,588,292.70 44,121,447.05 298,665,443.59	495,614,728.59 1,473,023.36 533,639,287.68 37,572,806.47 3,190,936.22 116,368,564.09 40,055,178.45 88,993.63 197,276,478.86 148,828,122.74 35,534,426.64 111,121,761.56 14,708,201.00 6,103,158.02 167,467,547.22 44,411,778.20 322,036,145.51	4,105,949.70 (96,091.62) 7,560,234.20 7,897,577.61 (100,348.22) 7,742,580.60 4,168,751.65 26,306.37 19,734,868.01 262,476,822.24 3,449,747.09 8,457,911.42 (494,414.96) 707,501.93 12,120,745.48 (290,331.15) (23,370,701.92)	0.8% -6.5% 1.4% 21.0% -3.1% 6.7% 10.4% 29.6% 10.0% 176.4% 9.7% 7.6% -3.4% 11.6%
Unrelated Business Income	169.64 139.29 161.82 137.00 173.12 503.00 0.00 0.00 173.12 503.00 0.00 175.494 103.23 105.85) 105	59,712.45 53,273,916.62 9,008,886.44 439,597.00 39,955,495.40 19,148,489,98 0.00 68,552,468.82 65,959,386.83 (1,518,505,32) 400,398.56 3,625,869.00 7,245.29 2,515,007.53 6,010,731.38 32,038,387.90 704,115.43	6,757.19 13,491,222.67 5,183,175.38 106,840.00 4,277,677.72 5,231,113.02 0.00 14,798,806.12 158,118,716.40 871,489.47 1,930,152.42 (2,347,685.00) 65,375.91 519,332.80 697,765.03 (422,829.87) 416,545.64	11.3% 25.3% 57.5% 24.3% 10.7% 27.3% 21.6% 239.7% -57.4% 482.1% -64.7% 902.3% 20.6% 11.6% -1.3%	1,376,931.74 541,199,521.88 45,470,384.08 3,090,588.00 124,111,144.69 44,223,930.10 115,300.00 217,011,346.87 411,304,944.98 38,984,173.73 119,579,672.98 14,213,786.04 6,810,659.95 179,588,292.70 44,121,447.05 298,665,443.59	1,473,023.36 533,639,287.68 37,572,806.47 3,190,936.22 116,368,564.09 40,055,178.45 88,993.63 197,276,478.86 148,828,122.74 35,534,426.64 111,121,761.56 14,708,201.00 6,103,158.02 167,467,547.22 44,411,778.20 322,036,145.51	(96,091.62) 7,560,234.20 7,897,577.61 (100,348.22) 7,742,580.60 4,168,751.65 26,306.37 19,734,868.01 262,476,822.24 3,449,747.09 8,457,911.42 (494,414.96) 707,501.93 12,120,745.48 (290,331.15) (23,370,701.92)	-6.5% 1.4% 21.0% -3.1% 6.7% 10.4% 29.6% 10.0% 176.4% 9.7% 7.6% -3.4% 11.6% 7.2%
Unrelated Business Income	169.64 139.29 161.82 137.00 173.12 503.00 0.00 0.00 173.12 503.00 0.00 175.494 103.23 105.85) 105	59,712.45 53,273,916.62 9,008,886.44 439,597.00 39,955,495.40 19,148,489,98 0.00 68,552,468.82 65,959,386.83 (1,518,505,32) 400,398.56 3,625,869.00 7,245.29 2,515,007.53 6,010,731.38 32,038,387.90 704,115.43	6,757.19 13,491,222.67 5,183,175.38 106,840.00 4,277,677.72 5,231,113.02 0.00 14,798,806.12 158,118,716.40 871,489.47 1,930,152.42 (2,347,685.00) 65,375.91 519,332.80 697,765.03 (422,829.87) 416,545.64	11.3% 25.3% 57.5% 24.3% 10.7% 27.3% 21.6% 239.7% -57.4% 482.1% -64.7% 902.3% 20.6% 11.6% -1.3%	1,376,931.74 541,199,521.88 45,470,384.08 3,090,588.00 124,111,144.69 44,223,930.10 115,300.00 217,011,346.87 411,304,944.98 38,984,173.73 119,579,672.98 14,213,786.04 6,810,659.95 179,588,292.70 44,121,447.05 298,665,443.59	1,473,023.36 533,639,287.68 37,572,806.47 3,190,936.22 116,368,564.09 40,055,178.45 88,993.63 197,276,478.86 148,828,122.74 35,534,426.64 111,121,761.56 14,708,201.00 6,103,158.02 167,467,547.22 44,411,778.20 322,036,145.51	(96,091.62) 7,560,234.20 7,897,577.61 (100,348.22) 7,742,580.60 4,168,751.65 26,306.37 19,734,868.01 262,476,822.24 3,449,747.09 8,457,911.42 (494,414.96) 707,501.93 12,120,745.48 (290,331.15) (23,370,701.92)	-6.5% 1.4% 21.0% -3.1% 6.7% 10.4% 29.6% 10.0% 176.4% 9.7% 7.6% -3.4% 11.6% 7.2%
Total Corporation	139.29	53,273,916.62 9,008,886.44 439,597.00 39,955,495.40 19,148,489.98 0.00 68,552,468.82 65,959,386.83 (1,518,505.32) 400,398.56 3,625,869.00 7,245.29 2,515,007.53 6,010,731.38 32,038,387.90 704,115.43	13,491,222.67 5,183,175.38 106,840.00 4,277,677.72 5,231,113.02 0.00 14,798,806.12 158,118,716.40 871,489.47 1,930,152.42 (2,347,685.00) 65,375.91 519,332.80 697,765.03 (422,829.87) 416,545.64	25.3% 57.5% 24.3% 10.7% 27.3% 21.6% 239.7% -57.4% 482.1% -64.7% 902.3% 20.6% 11.6% -1.3%	541,199,521.88 45,470,384.08 3,090,588.00 124,111,144.69 44,223,930.10 115,300.00 217,011,346.87 411,304,944.98 38,984,173.73 119,579,672.98 14,213,786.04 6,810,659.95 179,588,292.70 44,121,447.05 298,665,443.59	533,639,287.68 37,572,806.47 3,190,936.22 116,368,564.09 40,055,178.45 88,993.63 197,276,478.86 148,828,122.74 35,534,426.64 111,121,761.56 14,708,201.00 6,103,158.02 167,467,547.22 44,411,778.20 322,036,145.51	7,560,234.20 7,897,577.61 (100,348.22) 7,742,580.60 4,168,751.65 26,306.37 19,734,868.01 262,476,822.24 3,449,747.09 8,457,911.42 (494,414.96) 707,501.93 12,120,745.48 (290,331.15) (23,370,701.92)	1.4% 21.0% -3.1% 6.7% 10.4% 29.6% 10.0% 176.4% 9.7% 7.6% -3.4% 11.6% 7.2%
Cable, Satellite and Video PEG Account ** Electric & Power Gas & Electric Railroads Total Public Service Corps.  Gift and Estate Tax Domestic Foreign Health Care Centers Nonadmitted (Unauthorized) Insurers Total Insurance Taxes Alcoholic Beverages Cigarette Tax Tobacco Products Total Cigarettes Controlling Interest Transfer Real Estate Conveyance Real Estate Conveyance Petroleum Gross Earnings Admissions & Dues Dry Cleaners Occupational Tax Rental Surcharge Solid Waste Tourism Tax Controlled Substances Prepaid Wireless E-9-1-1 Fee Repealed Taxes Total Miscellaneous Taxes  14,192 54,192 54,233 54,24,339 55,24,375 66,778 67,72 67,736	061.82 137.00 173.12 103.30 0.00 274.94 103.23 1015.85) 150.98 184.00 184.00 184.03 195.81 184.00 184.03 195.81 184.00 184.03 185.80 186.03	9,008,886.44 439,597.00 39,955,495.40 19,148,489.98 0.00 <b>68,552,468.82</b> <b>65,959,386.83</b> (1,518,505.32) 400,398.56 3,625,869.00 7,245.29 <b>2,515,007.53</b> <b>6,010,731.38</b> 32,038,387.90 704,115.43	5,183,175.38 106,840.00 4,277,677.72 5,231,113.02 0.00 14,798,806.12 158,118,716.40 871,489.47 1,930,152.42 (2,347,685.00) 65,375.91 519,332.80 697,765.03 (422,829.87) 416,545.64	57.5% 24.3% 10.7% 27.3% 21.6% 239.7% -57.4% 482.1% -64.7% 902.3% 20.6% 11.6% -1.3%	45,470,384.08 3,090,588.00 124,111,144.69 44,223,930.10 115,300.00 217,011,346.87 411,304,944.98 38,984,173.73 119,579,672.98 14,213,786.04 6,810,659.95 179,588,292.70 44,121,447.05 298,665,443.59	37,572,806.47 3,190,936.22 116,368,564.09 40,055,178.45 88,993.63 197,276,478.86 148,828,122.74 35,534,426.64 111,121,761.56 14,708,201.00 6,103,158.02 167,467,547.22 44,411,778.20 322,036,145.51	7,897,577.61 (100,348.22) 7,742,580.60 4,168,751.65 26,306.37 19,734,868.01 262,476,822.24 3,449,747.09 8,457,911.42 (494,414.96) 707,501.93 12,120,745.48 (290,331.15) (23,370,701.92)	21.0% -3.1% 6.7% 10.4% 29.6% 10.0% 176.4% 9.7% 7.6% -3.4% 11.6% 7.2%
PEG Account **   546     Electric & Power   44,233     Gas & Electric   24,379     Railroads   7     Total Public Service Corps.     Gift and Estate Tax   224,078     Domestic   6,464     Foreign   4,233     Health Care Centers   7,230     Health Care Centers   7,270     Nonadmitted (Unauthorized) Insurers   7,270     Total Insurance Taxes   3,1615     Alcoholic Beverages   6,708     Cigarette Tax   31,615     Total Cigarettes   7,240     Controlling Interest Transfer   33     Real Estate Conveyance   10,847     Real Estate Conveyance   10,847     Real Estate Conveyance   10,847     Admissions & Dues   4,182     Dry Cleaners   75     Occupational Tax   192     Rental Surcharge   50id Waste   734     Tourism Tax   418     Controlled Substances   74     Prepaid Wireless E-9-1-1 Fee     Repealed Taxes   1,486     Total Miscellaneous Taxes   3,074     Controlled Substances   1,486     Total Miscellaneous Taxes   3,074     Total Miscellaneous Taxes   3,074     Catal Misc	437.00 173.12 303.00 0.00 274.94 103.23 105.85) 550.98 184.00 321.20 340.33 196.41 361.07	439,597.00 39,955,495.40 19,148,489.98 0.00 68,552,468.82 65,959,386.83 (1,518,505.32) 400,398.56 3,625,869.00 7,245.29 2,515,007.53 6,010,731.38 32,038,387.90 704,115.43	106,840.00 4,277,677.72 5,231,113.02 0.00 14,798,806.12 158,118,716.40 871,489.47 1,930,152.42 (2,347,685.00) 65,375.91 519,332.80 697,765.03 (422,829,87) 416,545.64	24.3% 10.7% 27.3% 21.6% 239.7% -57.4% 482.1% -64.7% 902.3% 20.6% 11.6% -1.3%	3,090,588.00 124,111,144.69 44,223,930.10 115,300.00 217,011,346.87 411,304,944.98 38,984,173.73 119,579,672.98 14,213,786.04 6,810,659.95 179,588,292.70 44,121,447.05 298,665,443.59	3,190,936.22 116,368,564.09 40,055,178.45 88,993.63 197,276,478.86 148,828,122.74 35,534,426.64 111,121,761.56 14,708,201.00 6,103,158.02 167,467,547.22 44,411,778.20 322,036,145.51	(100,348.22) 7,742,580.60 4,168,751.65 26,306.37 19,734,868.01 262,476,822.24 3,449,747.09 8,457,911.42 (494,414.96) 707,501.93 12,120,745.48 (290,331.15) (23,370,701.92)	-3.1% 6.7% 10.4% 29.6% 10.0% 176.4% 9.7% 7.6% -3.4% 11.6% 7.2%
Electric & Power	173.12 503.00 0.00 274.94 103.23 105.85) 555.98 184.00 521.20 340.33 196.41 558.03 196.10	39,955,495.40 19,148,489.98 0.00 68,552,468.82 65,959,386.83 (1,518,505,32) 400,398.56 3,625,869.00 7,245.29 2,515,007.53 6,010,731.38 32,038,387.90 704,115.43	4,277,677.72 5,231,113.02 0.00 14,798,806.12 158,118,716.40 871,489.47 1,930,152.42 (2,347,685.00) 65,375.91 519,332.80 697,765.03 (422,829,87) 416,545.64	10.7% 27.3% 21.6% 239.7% -57.4% 482.1% -64.7% 902.3% 20.6% 11.6% -1.3%	124,111,144.69 44,223,930.10 115,300.00 217,011,346.87 411,304,944.98 38,984,173.73 119,579,672.98 14,213,786.04 6,810,659.95 179,588,292.70 44,121,447.05 298,665,443.59	116,368,564.09 40,055,178.45 88,993.63 197,276,478.86 148,828,122.74 35,534,426.64 111,121,761.56 14,708,201.00 6,103,158.02 167,467,547.22 44,411,778.20 322,036,145.51	7,742,580.60 4,168,751.65 26,306.37 19,734,868.01 262,476,822.24 3,449,747.09 8,457,911.42 (494,414.96) 707,501.93 12,120,745.48 (290,331.15) (23,370,701.92)	6.7% 10.4% 29.6% 10.0% 176.4% 9.7% 7.6% -3.4% 11.6% 7.2%
Gas & Electric   24,379	603.00 0.00 274.94 103.23 1015.85) 1550.98 184.00 521.20 340.33 196.41 558.03 661.07	19,148,489.98 0.00 68,552,468.82 65,959,386.83 (1,518,505.32) 400,398.56 3,625,869.00 7,245.29 2,515,007.53 6,010,731.38 32,038,387.90 704,115.43	5,231,113.02 0.00 14,798,806.12 158,118,716.40 871,489.47 1,930,152.42 (2,347,685.00) 65,375.91 519,332.80 697,765.03 (422,829.87) 416,545.64	27.3%  21.6% 239.7% -57.4% 482.1% -64.7% 902.3% 20.6% 11.6% -1.3%	44,223,930.10 115,300.00 217,011,346.87 411,304,944.98 38,984,173.73 119,579,672.98 14,213,786.04 6,810,659.95 179,588,292.70 44,121,447.05 298,665,443.59	40,055,178.45 88,993.63 197,276,478.86 148,828,122.74 35,534,426.64 111,121,761.56 14,708,201.00 6,103,158.02 167,467,547.22 44,411,778.20 322,036,145.51	4,168,751.65 26,306.37 19,734,868.01 262,476,822.24 3,449,747.09 8,457,911.42 (494,414.96) 707,501.93 12,120,745.48 (290,331.15) (23,370,701.92)	10.4% 29.6% 10.0% 176.4% 9.7% 7.6% -3.4% 11.6% 7.2%
* Railroads * Total Public Service Corps.  Gift and Estate Tax  Domestic Foreign Health Care Centers Nonadmitted (Unauthorized) Insurers  Total Insurance Taxes  * Alcoholic Beverages Cigarette Tax Tobacco Products  Total Cigarettes Controlling Interest Transfer Real Estate Conveyance Real Estate Conveyance Petroleum Gross Earnings  * Admissions & Dues Dry Cleaners Occupational Tax Rental Surcharge Solid Waste Tourism Tax Controlled Substances Prepaid Wireless E-9-1-1 Fee Repealed Taxes Total Miscellaneous Taxes  Repression Sagora  Reposite Tax Repression Servings Rental Surcharge Solid Waste Tourism Tax Controlled Substances Prepaid Wireless E-9-1-1 Fee Repealed Taxes Total Miscellaneous Taxes  Total Miscellaneous Taxes  Rayssagora Rayson Ra	0.00 274.94 103.23 1015.85) 150.98 184.00 521.20 340.33 196.41 1558.03 1661.07	0.00 68,552,468.82 65,959,386.83 (1,518,505.32) 400,398.56 3,625,869.00 7,245.29 2,515,007.53 6,010,731.38 32,038,387.90 704,115.43	0.00 14,796,806.12 158,118,716.40 871,489.47 1,930,152.42 (2,347,685.00) 65,375.91 519,332.80 697,765.03 (422,829.87) 416,545.64	21.6% 239.7% -57.4% 482.1% -64.7% 902.3% 20.6% 11.6% -1.3%	115,300.00 217,011,346.87 411,304,944.98 38,984,173.73 119,579,672.98 14,213,786.04 6,810,659.95 179,588,292.70 44,121,447.05 298,665,443.59	88,993.63 197,276,478.86 148,828,122.74 35,534,426.64 111,121,761.56 14,708,201.00 6,103,158.02 167,467,547.22 44,411,778.20 322,036,145.51	26,306.37 19,734,868.01 262,476,822.24 3,449,747.09 8,457,911.42 (494,414.96) 707,501.93 12,120,745.48 (290,331.15) (23,370,701.92)	29.6% 10.0% 176.4% 9.7% 7.6% -3.4% 11.6% 7.2% -0.7%
* Total Public Service Corps.  Gift and Estate Tax	274.94 103.23 015.85) 550.98 184.00 621.20 840.33 196.41 558.03 661.07	68,552,468.82 65,959,386.83 (1,518,505.32) 400,398.56 3,625,869.00 7,245.29 2,515,007.53 6,010,731.38 32,038,387,90 704,115.43	14,798,806.12 158,118,716.40 871,489.47 1,930,152.42 (2,347,685.00) 65,375.91 519,332.80 697,765.03 (422,829.87) 416,545.64	239.7% -57.4% 482.1% -64.7% 902.3% 20.6% 11.6% -1.3%	217,011,346.87 411,304,944.98 38,984,173.73 119,579,672.98 14,213,786.04 6,810,659.95 179,588,292.70 44,121,447.05 298,665,443.59	197,276,478.86 148,828,122.74 35,534,426.64 111,121,761.56 14,708,201.00 6,103,158.02 167,467,547.22 44,411,778.20 322,036,145.51	19,734,868.01 262,476,822.24 3,449,747.09 8,457,911.42 (494,414.96) 707,501.93 12,120,745.48 (290,331.15) (23,370,701.92)	10.0% 176.4% 9.7% 7.6% -3.4% 11.6% 7.2%
Gift and Estate Tax         224,078           Domestic         (647           Foreign         2,330           Health Care Centers         1,278           Nonadmitted (Unauthorized) Insurers         72           Total Insurance Taxes         3,034           * Alcoholic Beverages         6,708           Cigarette Tax         31,615           Tobacco Products         1,120           Total Cigarettes         32,736           Controlling Interest Transfer         33           Real Estate Conveyance         10,847           Petroleum Gross Earnings         89,958           * Admissions & Dues         4,182           * Dry Cleaners         75           Occupational Tax         192           Rental Surcharge         50id Waste           * Solid Waste         734           * Tourism Tax         418           * Controlled Substances         4           * Prepaid Wireless E-9-1-1 Fee         162           Repealed Taxes         1,486           Total Miscellaneous Taxes         3,074	03.23 015.85) 550.98 184.00 621.20 340.33 196.41 558.03 661.07	65,959,386.83 (1,518,505,32) 400,398.56 3,625,869.00 7,245.29 2,515,007.53 6,010,731.38 32,038,387.90 704,115.43	158,118,716.40 871,489.47 1,930,152.42 (2,347,685.00) 65,375.91 519,332.80 697,765.03 (422,829.87) 416,545.64	239.7% -57.4% 482.1% -64.7% 902.3% 20.6% 11.6% -1.3%	411,304,944.98 38,984,173.73 119,579,672.98 14,213,786.04 6,810,659.95 179,588,292.70 44,121,447.05 298,665,443.59	148,828,122.74 35,534,426.64 111,121,761.56 14,708,201.00 6,103,158.02 167,467,547.22 44,411,778.20 322,036,145.51	262,476,822.24 3,449,747.09 8,457,911.42 (494,414.96) 707,501.93 12,120,745.48 (290,331.15) (23,370,701.92)	176.4% 9.7% 7.6% -3.4% 11.6% 7.2%
Domestic   G647	015.85) 550.98 184.00 621.20 840.33 196.41 558.03 661.07	(1,518,505.32) 400,398.56 3,625,869.00 7,245.29 2,515,007.53 6,010,731.38 32,038,387.90 704,115.43	871,489.47 1,930,152.42 (2,347,685.00) 65,375.91 519,332.80 697,765.03 (422,829.87) 416,545.64	-57.4% 482.1% -64.7% 902.3% <b>20.6%</b> 11.6% -1.3%	38,984,173.73 119,579,672.98 14,213,786.04 6,810,659.95 179,588,292.70 44,121,447.05 298,665,443.59	35,534,426.64 111,121,761.56 14,708,201.00 6,103,158.02 167,467,547.22 44,411,778.20 322,036,145.51	3,449,747.09 8,457,911.42 (494,414.96) 707,501.93 12,120,745.48 (290,331.15) (23,370,701.92)	9.7% 7.6% -3.4% 11.6% <b>7.2%</b> - <b>0.7</b> %
Foreign	550.98 184.00 521.20 340.33 196.41 558.03 661.07	400,398.56 3,625,869.00 7,245.29 2,515,007.53 6,010,731.38 32,038,387.90 704,115.43	1,930,152.42 (2,347,685.00) 65,375.91 519,332.80 697,765.03 (422,829.87) 416,545.64	482.1% -64.7% 902.3% 20.6% 11.6% -1.3%	119,579,672.98 14,213,786.04 6,810,659.95 179,588,292.70 44,121,447.05 298,665,443.59	111,121,761.56 14,708,201.00 6,103,158.02 167,467,547.22 44,411,778.20 322,036,145.51	8,457,911.42 (494,414.96) 707,501.93 12,120,745.48 (290,331.15) (23,370,701.92)	7.6% -3.4% 11.6% <b>7.2%</b> - <b>0.7</b> %
Health Care Centers	184.00 521.20 340.33 196.41 558.03 661.07	3,625,869.00 7,245.29 <b>2,515,007.53</b> <b>6,010,731.38</b> 32,038,387.90 704,115.43	(2,347,685.00) 65,375.91 519,332.80 697,765.03 (422,829.87) 416,545.64	-64.7% 902.3% 20.6% 11.6% -1.3%	14,213,786.04 6,810,659.95 179,588,292.70 44,121,447.05 298,665,443.59	14,708,201.00 6,103,158.02 167,467,547.22 44,411,778.20 322,036,145.51	(494,414.96) 707,501.93 12,120,745.48 (290,331.15) (23,370,701.92)	-3.4% 11.6% <b>7.2%</b> <b>-0.7%</b>
Nonadmitted (Unauthorized) Insurers   72	521.20 340.33 496.41 558.03 661.07	7,245.29 <b>2,515,007.53</b> <b>6,010,731.38</b> 32,038,387.90 704,115.43	65,375.91 519,332.80 697,765.03 (422,829.87) 416,545.64	902.3% 20.6% 11.6% -1.3%	6,810,659.95 179,588,292.70 44,121,447.05 298,665,443.59	6,103,158.02 167,467,547.22 44,411,778.20 322,036,145.51	707,501.93 12,120,745.48 (290,331.15) (23,370,701.92)	11.6% <b>7.2%</b> <b>-0.7%</b>
Total Insurance Taxes	340.33 196.41 558.03 661.07	2,515,007.53 6,010,731.38 32,038,387.90 704,115.43	519,332.80 697,765.03 (422,829.87) 416,545.64	20.6% 11.6% -1.3%	179,588,292.70 44,121,447.05 298,665,443.59	167,467,547.22 44,411,778.20 322,036,145.51	12,120,745.48 (290,331.15) (23,370,701.92)	7.2% -0.7%
* Alcoholic Beverages	196.41 558.03 661.07	<b>6,010,731.38</b> 32,038,387.90 704,115.43	<b>697,765.03</b> (422,829.87) 416,545.64	11.6% -1.3%	<b>44,121,447.05</b> 298,665,443.59	<b>44,411,778.20</b> 322,036,145.51	(290,331.15) (23,370,701.92)	-0.7%
Cigarette Tax	558.03 661.07	32,038,387.90 704,115.43	(422,829.87) 416,545.64	-1.3%	298,665,443.59	322,036,145.51	(23,370,701.92)	
Tobacco Products	661.07	704,115.43	416,545.64					
Total Cigarettes						0 222 404 42	5,771,131.49	70.2%
Controlling Interest Transfer Real Estate Conveyance   10,847     Real Estate Conveyance   10,881     Petroleum Gross Earnings   88,958     Admissions & Dues   4,182     Dry Cleaners   75     Occupational Tax   192     Rental Surcharge   Solid Waste   734     Tourism Tax   418     Controlled Substances   4     Prepaid Wireless E-9-1-1 Fee   162     Repealed Taxes   1,486     Total Miscellaneous Taxes   3,074			(6,284.23)	0.0%	312.658.979.50	8,222,404.42 330,258,549.93	(17,599,570.43)	-5.3%
Real Estate Conveyance         10,847           Real Estate Conveyance         10,881           Petroleum Gross Earnings         88,958           Admissions & Dues         4,182           Dry Cleaners         75           Occupational Tax         192           Rental Surcharge         Solid Waste           Solid Waste         734           Tourism Tax         418           Controlled Substances         4           Prepaid Wireless E-9-1-1 Fee         162           Repealed Taxes         1,486           Total Miscellaneous Taxes         3,074	500.74	1,057,806.39	(1,024,205.65)	-96.8%	5,686,273.05	10,043,791.07	(4,357,518.02)	-43.4%
Real Estate Conveyance         10,881           Petroleum Gross Earnings         88,958           * Admissions & Dues         4,182           Dry Cleaners         75           Occupational Tax         192           Rental Surcharge         734           * Solid Waste         734           * Tourism Tax         418           Controlled Substances         4           Prepaid Wireless E-9-1-1 Fee         162           Repealed Taxes         1,486           Total Miscellaneous Taxes         3,074		9,274,578.46	1,573,350.81	17.0%	95,443,699.60	77.497.752.83	17,945,946.77	23.2%
* Petroleum Gross Earnings  * Admissions & Dues  * Dry Cleaners Occupational Tax Rental Surcharge  * Solid Waste  * Tourism Tax Controlled Substances Prepaid Wireless E-9-1-1 Fee Repealed Taxes  Total Miscellaneous Taxes  * \$3,958  * \$4,182  * 75		10,332,384.85	549,145.16	5.3%	101,129,972.65	87,541,543.90	13,588,428.75	15.5%
* Admissions & Dues  * Dry Cleaners Occupational Tax Rental Surcharge  * Solid Waste  * Tourism Tax Controlled Substances Prepaid Wireless E-9-1-1 Fee Repealed Taxes  Total Miscellaneous Taxes  * Admissions & 4,182  754  418  418  418  734  418  734  418  734  418  734  734  734  734  734  734  734  73		85,594,631.00	3,363,925.16	3.9%	282,946,754.01	279,864,831.36	3.081.922.65	1.1%
Dry Cleaners 75 Occupational Tax 192 Rental Surcharge Solid Waste 734 Tourism Tax 418 Controlled Substances 4 Prepaid Wireless E-9-1-1 Fee 162 Repealed Taxes 1,486 Total Miscellaneous Taxes 3,074		3,806,065.18	376,049.19	9.9%	30,349,651.00	27,757,065.37	2,592,585.63	9.3%
Occupational Tax         192           Rental Surcharge         734           * Solid Waste         734           * Tourism Tax         418           Controlled Substances         4           Prepaid Wireless E-9-1-1 Fee         162           Repealed Taxes         1,486           Total Miscellaneous Taxes         3,074							<u> </u>	
Rental Surcharge	112.94	64,575.07	10,537.87	16.3%	611,689.25	634,726.58	(23,037.33)	-3.6%
* Solid Waste 734  * Tourism Tax 418 Controlled Substances 4 Prepaid Wireless E-9-1-1 Fee 162 Repealed Taxes 1,486 Total Miscellaneous Taxes 3,074	365.04	137,602.27	55,262.77	40.2%	9,090,803.46	8,856,689.81	234,113.65	2.6%
Tourism Tax 418 Controlled Substances 4 Prepaid Wireless E-9-1-1 Fee 162 Repealed Taxes 1,486 Total Miscellaneous Taxes 3,074	0.00	0.00	0.00		259,524.03	230,314.80	29,209.23	12.7%
Controlled Substances         4           Prepaid Wireless E-9-1-1 Fee         162           Repealed Taxes         1,486           Total Miscellaneous Taxes         3,074	991.65	545,592.96	189,398.69	34.7%	3,366,100.05	3,208,923.87	157,176.18	4.9%
Prepaid Wireless E-9-1-1 Fee         162           Repealed Taxes         1,486           Total Miscellaneous Taxes         3,074	205.26	401,468.00	16,737.26	4.2%	4,164,583.01	4,147,726.43	16,856.58	0.4%
Repealed Taxes 1,486 Total Miscellaneous Taxes 3,074	316.74	813.74	3,503.00	430.5%	26,309.01	31,293.58	(4,984.57)	-15.9%
Total Miscellaneous Taxes 3,074	392.20	0.00	162,892.20		379,041.14	0.00	379,041.14	
	073.71	26,866.88	1,459,206.83	5431.2%	2,978,428.68	1,903,756.21	1,074,672.47	56.5%
	157.54	1,176,918.92	1,897,538.62	161.2%	20,876,478.63	19,013,431.28	1,863,047.35	9.8%
Nursing Home User Fee 28,056		34,176,490.96	(6,119,714.17)	-17.9%	107,027,434.67	112,552,556.99	(5,525,122.32)	-4.9%
Hospital Net Patient Revenue 86,267	159.00	83,446,225.00	2,821,234.00	3.4%	260,921,200.00	258,007,363.00	2,913,837.00	1.1%
Intermediate Care Facility 1,189	120.00	1,734,910.00	(545,790.00)	-31.5%	1,369,566.38	11,665,475.79	(10,295,909.41)	-88.3%
Gasoline 29,723	392.09	29,074,172.98	649,219.11	2.2%	267,860,521.56	272,890,066.05	(5,029,544.49)	-1.8%
· · · · · · · · · · · · · · · · · · ·	342.89	8,957,170.56	838,172.33	9.4%	92,114,903.28	84,179,669.33	7,935,233.95	9.4%
	316.23	1,676,400.91	(177,084.68)	-10.6%	12,909,921.49	11,292,737.37	1,617,184.12	14.3%
	NE4 04	39,707,744.45	1,310,306.76	3.3%	372,885,346.33	368,362,472.75	4,522,873.58	1.2%
	051.21	142,477.92	18,079.87	12.7%	1,883,754.33	1,925,799.92	(42,045.59)	-2.2%
Bottle Deposit 5,707	557.79	5,334,617.33	372,401.30	7.0%	18,364,467.58	19,204,072.50	(839,604.92)	-4.4%

<sup>\*</sup> Revenues attributed to those taxes with month-end filing deadlines are impacted when a due date falls on a Saturday, Sunday, or legal holiday. The next business day is the due date and may fall into the next calendar month. Revenues from taxes with return filing deadlines of Saturday, March 31, 2012 and Sunday, March 31, 2013 were impacted by these due date changes.

<sup>\*\*</sup> Public, educational and governmental programming and education technology investment account

## STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE (BACK)

	Refunds of Tax Revenue						
	April	April	Percentage	TOTAL YTD	TOTAL YTD	Percentage	
	2013	2012	Change	2012-2013	2011-2012	Change	
Withholding	\$519.521.60	\$1,420,365.67	-63.4%	7,018,716.57	\$13.848.241.35	-49.3%	
Income Tax	208.432.233.21	187.852.892.17	11.0%	829.958.013.71	842.276.598.90	-1.5%	
Sales and Use	1.073.084.25	524,807.45	104.5%	11,169,511.34	13.919.213.43	-19.8%	
Business Use	2,374.90	4,571.18	-48.0%	2,253,369.26	285,825.77	688.4%	
Room Occupancy	0.00	2,670.19	-100.0%	34,673.46	408,297.85	-91.5%	
Business Entity	137,360.00	36,097.84	280.5%	588,190.01	669,643.09	-12.2%	
Corporation	6,477,446.12	7,376,511.25	-12.2%	156,019,229.86	82,234,107.99	89.7%	
R & D Buybacks	880,879.00	17,369.21	4971.5%	3,340,747.32	3,177,754.09	5.1%	
Unrelated Business	3,560.14	1,154.53	208.4%	173,705.29	236,674.65	-26.6%	
Cable, Satellite and Video	0.00	9,667,211.33	-100.0%	236,112.45	10,143,074.30	-97.7%	
Electric & Power	0.00	0.00		295,442.28	86,258.39	242.5%	
Gas & Electric	0.00	0.00		477,383.64	1,543.21	30834.5%	
Gift & Estate	5,827,994.94	317,796.08	1733.9%	17,033,557.76	11,615,881.72	46.6%	
Domestic Insurance	2,152,687.36	1,044.45	206007.3%	2,258,676.89	1,452,025.86	55.6%	
Foreign Insurance	747.643.60	409.582.08	82.5%	6.084.639.14	7.340.685.39	-17.1%	
Health Care Centers	0.00	70.575.85	-100.0%	9.201.726.94	1,864,535.41	393.5%	
Nonadmitted (Unauthorized) Insurers	0.00	0.00		15,008.31	20.373.75	-26.3%	
Alcoholic Beverages	0.00	171.52	-100.0%	70,708.91	5,158.17	1270.8%	
Cigarette	26,175.88	68.82	37935.3%	430,256.64	2,041,710.82	-78.9%	
Tobacco Distributor	1,126.19	278.46	304.4%	55,876.52	17,378.68	221.5%	
Controlling Interest	0.00	8,455.57	-100.0%	562,379.59	893,402,66	-37.1%	
Real Estate Conveyance	100,081.49	84,352.50	18.6%	959,250.99	1,651,816.73	-41.9%	
Petroleum Gross Earnings	6,619.94	20,596.95	-67.9%	3,556,641.65	4,514,550.56	-21.2%	
Admissions & Dues	1,110.00	5,027.22	-77.9%	16,520.73	21,851.61	-24.4%	
Nursing Home User Fee	22,607.01	0.00		314,318.19	196,431.43	60.0%	
Hosptial Net Revenue	0.00	0.00		69,455.29	0.00		
Occupational Tax	6,503.20	3,257.76	99.6%	111,829.69	84,910.40	31.7%	
Gasoline	680,873.82	205,169.53	231.9%	3,371,575.29	3,579,643.49	-5.8%	
Special Fuel	91,473.69	-16,237.47	-663.3%	143,962.27	1,397,874.64	-89.7%	
Motor Carrier	60,617.07	51,550.94	17.6%	1,498,928.36	982,144.68	52.6%	
Bottle Deposit	0.00	5,023.80	-100.0%	19,606.49	113,890.56	-82.8%	
Miscellaneous	5,352.08	155.05	3351.8%	267,272.51	112,578.38	137.4%	
	\$227.257.325.49	\$208.070.519.93	9.2%	\$1.057.607.287.35	\$1.005.194.077.96	5.2%	

	April	April	Percentage	TOTAL YTD	TOTAL YTD	Percentage
	2013	2012	Change	2012-2013	2011-2012	Change
Total Revenue Collected	\$3,083,017,457.14	\$2,511,615,228.30	22.8%	\$12,830,128,254.16	\$12,099,868,556.07	6.0%
Refunds of Tax Revenue	227,257,325.49	208,070,519.93	9.2%	1,057,607,287.35	1,005,194,077.96	5.2%
Net Revenue	\$2,855,760,131.65	\$2,303,544,708.37	24.0%	\$11,772,520,966.81	\$11,094,674,478.11	6.1%

Transfers to Municipal Revenue Sharing Account				
FY 2012 - 2013	Through 4/30/2013			
Sales and Use	\$47,099,913.78			
Business Use	609,988.03			
Real Estate Conveyance	34,022,103.63			
Total	\$81,732,005.44			

Transfers to Regional Performance Incentive Account				
FY 2012 - 2013	Through 4/30/2013			
Sales and Use	\$2,423,562.25			
Room Occupancy	5,807,755.81			
Total	\$8,231,318.06			

Enhanced 9-1-1 Telecommunications Fund					
Through 4/30/2013					
\$379,041.14 (22,518.10)					
\$356,523.04					