STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE KEVIN B. SULLIVAN, COMMISSIONER

TYPE OF REVENUE	May 2012	May 2011	INCREASE OR DECREASE	Percentage Change	TOTAL YTD 2011-2012	TOTAL YTD 2010-2011	INCREASE OR DECREASE	Percentage Change
Withholding	\$411,727,248.42	\$352,416,521.04	\$59,310,727.38	16.8%	\$4,414,940,380.09	\$3,733,344,335.79	\$681,596,044.30	18.3%
Estimates and Finals	112,930,878.50	47,604,558.15	65,326,320.35	137.2%	2,669,800,789.94	2,354,935,034.55	314,865,755.39	13.4%
Total Income Tax	524.658.126.92	400,021,079.19	124,637,047.73	31.2%	7,084,741,170.03	6,088,279,370.34	996,461,799.69	16.4%
Sales and Use	305.928.926.60	351,131,451,30	(45.202.524.70)	-12.9%	3.070.464.759.25	2.640.822.137.99	429.642.621.26	16.3%
Business Use	3,292,669.15	2,502,659.13	790,010.02	31.6%	43,054,818.16	30,041,315.11	13,013,503.05	43.3%
Room Occupancy	7,808,224.89	7,454,975.94	353,248.95	4.7%	82,767,033.70	62,037,367.01	20,729,666.69	33.4%
Total Sales & Use Tax	317,029,820.64	361,089,086.37	(44,059,265.73)	-12.2%	3.196.286.611.11	2,732,900,820.11	463,385,791.00	17.0%
Electric Generation	17,374.00	0.00	17,374.00		52,769,719.00	0.00	52,769,719.00	
Business Entity	4,745,390.41	3,752,932.73	992,457.68	26.4%	41,296,926.14	39,094,639.01	2,202,287.13	5.6%
Corporation Business Tax	15,159,077.89	16,830,167.50	(1,671,089.61)	-9.9%	510,773,806.48	578,812,546.73	(68,038,740.25)	-11.8%
Unrelated Business Income	233,881.25	272,301.49	(38,420.24)	-14.1%	1,706,904.61	1,756,091.12	(49,186.51)	-2.8%
Total Corporation	20,138,349.55	20,855,401.72	(717,052.17)	-14.1%	553,777,637.23	619,663,276.86	(65.885.639.63)	-10.6%
Cable. Satellite and Video	4.571.675.26	3.869.280.76	702.394.50	18.2%	42.144.481.73	44.917.813.71	(2,773,331,98)	-6.2%
				18.2%				
PEG Account **	393,706.00	(403,073.00)	796,779.00	07.50	3,584,642.22	3,154,745.93	429,896.29	13.6%
Electric & Power	301,320.00	12,013,429.00	(11,712,109.00)	-97.5%	116,669,884.09	121,177,629.37	(4,507,745.28)	-3.7%
Gas & Electric	742,374.00	15,418,736.00	(14,676,362.00)	-95.2%	40,797,552.45	44,432,739.26	(3,635,186.81)	-8.2%
Railroads	60.00	0.00	60.00		89,053.63	51,735.00	37,318.63	72.1%
Total Public Service Corps.	6,009,135.26	30,898,372.76	(24,889,237.50)	-80.6%	203,285,614.12	213,734,663.27	(10,449,049.15)	-4.9%
Gift and Estate Tax	14,404,160.50	12,812,576.98	1,591,583.52	12.4%	163,232,283.24	231,769,021.05	(68,536,737.81)	-29.6%
Domestic	799,369.80	111,274.65	688,095.15	618.4%	36,333,796.44	27,804,634.93	8,529,161.51	30.7%
Foreign	1,484,109.99	1,775,357.19	(291,247.20)	-16.4%	112,605,871.55	106,101,287.62	6,504,583.93	6.1%
Health Care Centers	826,012.00	0.00	826,012.00		15,534,213.00	15,088,218.87	445,994.13	3.0%
Nonadmitted (Unauthorized) Insurers	504,702.53	59,522.48	445,180.05	747.9%	6,607,860.55	5,620,329.47	987,531.08	17.6%
Total Insurance Taxes	3,614,194.32	1,946,154.32	1,668,040.00	85.7%	171,081,741.54	154,614,470.89	16,467,270.65	10.7%
Alcoholic Beverages	4,394,198.30	4,832,663.25	(438,464.95)	-9.1%	48,805,976.50	39,149,481.94	9,656,494.56	24.7%
Cigarette Tax	35,859,707.19	30,144,302.75	5,715,404.44	19.0%	357,895,852.70	336,152,865.11	21,742,987.59	6.5%
Tobacco Products	785,675.82	568,350.67	217,325.15	38.2%	9,008,080.24	6,713,172.80	2,294,907.44	34.2%
Total Cigarettes	36,645,383.01	30,712,653.42	5,932,729.59	19.3%	366,903,932.94	342,866,037.91	24,037,895.03	7.0%
Controlling Interest Transfer	180,425.06	930,893.00	(750,467.94)	-80.6%	10.224.216.13	3.062.224.83	7,161,991,30	233.9%
Real Estate Conveyance	11,375,133.67	7,746,800.60	3,628,333.07	46.8%	88,872,886.50	66,520,906.60	22,351,979.90	33.6%
Real Estate Conveyance	11,555,558.73	8.677.693.60	2,877,865.13	33.2%	99.097.102.63	69.583.131.43	29.513.971.20	42.4%
Petroleum Gross Earnings	1,446,103.58	34,870,044.09	(33,423,940.51)	-95.9%	281,310,934.94	232,006,932.71	49,304,002.23	21.3%
Admissions & Dues	3,947,099.47	3,367,448.36	579,651.11	17.2%	31,704,164.84	30,422,398.13	1,281,766.71	4.2%
Drv Cleaners	94,423.62	94,067.26	356.36	0.4%	729.150.20	663.473.67	65,676.53	9.9%
Occupational Tax	198.802.10	93,672.90	105.129.20	112.2%	9,055,491.91	8.626.066.81	429.425.10	9.9% 5.0%
				112.2%			.,	
Rental Surcharge	0.00	0.00	0.00	000.00/	230,314.80	151,287.24	79,027.56	52.2%
Solid Waste	261,162.40	34,329.00	226,833.40	660.8%	3,470,086.27	3,323,662.70	146,423.57	4.4%
Tourism Tax	374,279.15	554,974.79	(180,695.64)	-32.6%	4,522,005.58	4,387,716.57	134,289.01	3.1%
Controlled Substances	2,396.30	3,156.06	(759.76)	-24.1%	33,689.88	31,665.86	2,024.02	6.4%
Repealed Taxes	(79,127.27)	26,965.07	(106,092.34)	-393.4%	1,824,628.94	1,523,085.13	301,543.81	19.8%
Total Miscellaneous Taxes	851,936.30	807,165.08	44,771.22	5.5%	19,865,367.58	18,706,957.98	1,158,409.60	6.2%
Nursing Home User Fee	3,415,218.36	13,054,461.52	(9,639,243.16)	-73.8%	115,967,775.35	92,917,580.26	23,050,195.09	24.8%
Hospital Net Patient Revenue	3,960,224.00	0.00	3,960,224.00		261,967,587.00	0.00	261,967,587.00	
Intermediate Care Facility	1,283,291.00	0.00	1,283,291.00		12,948,766.79	0.00	12,948,766.79	
Gasoline	28,932,353.92	29,381,739.13	(449,385.21)	-1.5%	301,822,419.97	309,443,468.45	(7,621,048.48)	-2.5%
Special Fuel	8,781,802.49	7,802,975.91	978,826.58	12.5%	92,961,471.82	80,638,830.10	12,322,641.72	15.3%
Motor Carrier	655,135.67	306,428.87	348,706.80	113.8%	11,947,873.04	10,881,928.05	1,065,944.99	9.8%
Total Motor Fuel Tax	38,369,292.08	37,491,143.91	878,148.17	2.3%	406,731,764.83	400,964,226.60	5,767,538.23	1.4%
Licenses	123,309.91	128,595.00	(5,285.09)	-4.1%	2,049,109.83	1,865,894.93	183,214.90	9.8%
Bottle Deposit	101,516.82	976,829.63	(875,312.81)	-4.1 %	19,305,589.32	20,176,329.37	(870,740.05)	-4.3%
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* Revenues attributed to those taxes with month-end filing deadlines are impacted when a due date falls on a Saturday, Sunday, or legal holiday. The next business day is the due date and may fall into the next calendar month. May revenues from taxes with return filing deadlines of Saturday April 30, 2011 were impacted by these due date changes.

** Public, educational and governmental programming and education technology investment account

	May 2012	May 2011	Percentage Change	TOTAL YTD 2011-2012	TOTAL YTD 2010-2011	Percentage Change
Withholding	\$489,497.54	\$266,385.21	83.8%	\$14,337,738.89	\$5,645,375.94	154.0%
Income Tax	50,992,682.97	48,933,295.02	4.2%	893,269,281.87	742,135,125.23	20.4%
Sales and Use	5,978,735.07	1,516,074.28	294.4%	19,695,873.70	20,170,325.51	-2.4%
Business Use	81,513.21	27,275.11	198.9%	367,338.98	2,838,167.23	-87.1%
Individual Use	24,675.76	13,512.93	82.6%	226,750.56	216,578.38	4.7%
Room Occupancy	14,108.72	992.04	1322.2%	422,406.57	113,122.74	273.4%
Business Entity	50,007.51	121,251.76	-58.8%	719,650.60	1,743,237.15	-58.7%
Corporation	1,515,699.52	5,412,943.13	-72.0%	83,749,807.51	106,143,881.68	-21.1%
R & D Buybacks	17,432.20	794,191.00	-97.8%	3,195,186.29	8,334,737.94	-61.7%
Unrelated Business	10,046.33	1,000.00	904.6%	246,720.98	268,731.96	-8.2%
Cable, Satellite and Video	0.00	0.00		10,143,074.30	**	
PEG Account	0.00	0.00		37,340.33	133,386.64	-72.0%
Electric & Power	0.00	0.00		86,258.39	218,326.07	-60.5%
Gas & Electric Companies	38,470.23	0.00		40,013.44	45,551.82	-12.2%
Gift & Estate	3,921,819.76	816,389.16	380.4%	15,537,701.48	9,721,754.23	59.8%
Domestic Insurance	(42,010.81)	0.00		1,410,015.05	1,164,444.04	21.1%
Foreign Insurance	1,672,348.81	366,574.03	356.2%	9,013,034.20	10,478,481.73	-14.0%
Health Care Centers	735,760.14	836,428.50	-12.0%	2,600,295.55	7,893,725.16	-67.1%
Nonadmitted Insurers	81.62	1,038.86	-92.1%	20,455.37	72,925.73	-72.0%
Cigarette	434.40	65.00	568.3%	2,042,145.22	380,150.71	437.2%
Tobacco Distributor	3,663.38	3,027.60	21.0%	21,042.06	3,153,264.31	-99.3%
Controlling Interest	21,534.16	59,229.22	-63.6%	914,936.82	259,249.09	252.9%
Real Estate Conveyance	76,778.45	164,895.97	-53.4%	1,728,595.18	1,099,984.93	57.1%
Petroleum Gross Earnings	185,651.58	205,005.44	-9.4%	4,700,202.14	4,570,912.48	2.8%
Admissions and Dues	2,492.38	1,968.40	26.6%	24,343.99	53,029.80	-54.1%
Nursing Home User Fee	5,690.18	0.00		202,121.61	428,917.87	-52.9%
Occupational Tax	18,672.35	6,942.10	169.0%	103,582.75	65,387.50	58.4%
Tourism Tax	0.00	0.00		44,715.76	**	
Gasoline	208,206.02	362,392.43	-42.5%	3,787,849.51	4,977,826.93	-23.9%
Special Fuel	25,897.06	27,031.68	-4.2%	1,423,771.70	360,458.70	295.0%
Motor Carrier	171,206.56	111,818.11	53.1%	1,153,351.24	921,500.83	25.2%
Bottle Deposit	0.00	75.01	-100.0%	113,890.56	**	
Miscellaneous	98.01	4,250.25	-97.7%	35,778.47	251,936.21	-85.8%
	\$66,221,193.11	\$60,054,052.24	10.3%	\$1,071,415,271.07	\$933,860,498.54	14.7%

	May	May	Percentage	TOTAL YTD	TOTAL YTD	Percentage
	2012	2011	Change	2011-2012	2010-2011	Change
Total Revenue Collected	\$991,964,292.75	\$962,541,369.20	3.1%	\$13,091,832,848.82	\$11,289,620,593.78	16.0%
Refunds of Tax Revenue	66,221,193.11	60,054,052.24	10.3%	1,071,415,271.07	933,860,498.54	14.7%
Net Revenue	\$925,743,099.64	\$902,487,316.96	2.6%	\$12,020,417,577.75	\$10,355,760,095.24	16.1%

Transfers to Municipal Revenue Sharing Account				
FY 2011 - 2012	Through 31 May 2012			
Sales and Use Business Use Real Estate Conveyance	\$41,052,207.47 460,583.86 21,602,952.96			
Total	\$63,115,744.29			

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Transfers to Regional Performance Incentive Account				
FY 2011 - 2012	Through 31 May 2012			
Sales and Use Business Use Room Occupancy	\$1,183,519.32 161.42 4,968,533.74			
Total	\$6,152,214.48			