STATE OF CONNECTICUT DEPARTMENT OF REVENUE SERVICES 25 SIGOURNEY ST. HARTFORD, CT 06106 KEVIN B. SULLIVAN, COMMISSIONER

COMPARATIVE STATEMENT OF ALCOHOLIC BEVERAGE SALES FOR THE MONTH OF MARCH 2012 AND MARCH 2011 INDICATED BY REVENUES OF APRIL 2012 AND APRIL 2011

TYPE OF BEVERAGE	Tax Rate - Effective until 6/30/2011	Tax Rate- Effective 7/1/2011		Mar-12 QUANTITY		Mar-11 QUANTITY	Mar-12 TAX	Mar-11 TAX	% INCREASE/ DECREASE TAX	
MALT BEVERAGES	\$6.00	\$7.20	(per barrel)	16,012.00	(barrels)	17,038.00	\$115,286.40	\$102,228.00	12.77%	
MALT BEVERAGES	\$0.20	\$0.24	(per gallon)	3,924,346.00	(gallons)	4,081,837.00	\$941,843.04	\$816,367.40	15.37%	
TOTAL TAX - MALT BEVERAG	ES						\$1,057,129.44	\$918,595.40	15.08%	
WINES UNDER 21% ALCOHOL										
LARGE WINERIES	\$0.60	\$0.72	(per gallon)	1,161,572.00	(gallons)	1,323,339.00	\$836,331.84	\$794,003.40	5.33%	
SMALL WINERIES	\$0.15	\$0.18	(per gallon)	28,205.00	(gallons)	27,526.00	\$5,076.90	\$4,128.90	22.96%	
WINES OVER 21% ALCOHOL										
& SPARKLING WINES	\$1.50	\$1.80	(per gallon)	26,725.00	(gallons)	27,900.00	\$48,105.00	\$41,850.00	14.95%	
TOTAL TAX - WINES							\$889,513.74	\$839,982.30	5.90%	
DISTILLED LIQUOR	\$4.50	\$5.40	(per gallon)	474,802.00	(gallons)	496,123.00	\$2,563,930.80	\$2,232,553.50	14.84%	
LIQUOR COOLER	\$2.05	\$2.46	(per gallon)	481.00	(gallons)	672.00	\$1,183.26	\$1,377.60	-14.11%	
ALCOHOL	\$4.50	\$5.40	(per proof gallon)	6,284.00	(gallons)	5,767.00	\$33,933.60	\$25,951.50	30.76%	
TOTAL TAX - DISTILLED SPIR	ITS						\$2,599,047.66	\$2,259,882.60	15.01%	
TOTAL - ALCOHOLIC										
BEVERAGES TAX							\$4,545,690.84	\$4,018,460.30	13.12%	

REVENUE COLLECTION SUMMARY

Revenue for period July 1, 2011 - April 30, 2012: \$44,411,778.20

Revenue for period July 1, 2010 - April 30, 2011: \$34,316,818.69

Increase or decrease in revenue for current Fiscal Ye \$10,094,959.51 of increase/decrease

Due to electronic funds transfer procedures and filing dates for tax returns, the cumulative revenue figures may not include all monies due for the current tax period; it may include some monies due for the prior tax period (s) of the previous fiscal year.

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