STATE OF CONNECTICUT DEPARTMENT OF REVENUE SERVICES 25 SIGOURNEY ST. HARTFORD, CT 06106 KEVIN B. SULLIVAN, COMMISSIONER

COMPARATIVE STATEMENT OF ALCOHOLIC BEVERAGE SALES FOR THE MONTH OF FEBRUARY 2012 AND FEBRUARY 2011 INDICATED BY REVENUES OF MARCH 2012 AND MARCH 2011

TYPE OF BEVERAGE	Tax Rate - Effective until 6/30/2011	Tax Rate- Effective 7/1/2011		Feb-12 QUANTITY		Feb-11 QUANTITY	Feb-12 TAX	Feb-11 TAX	% INCREASE/ DECREASE TAX	
	until 0/30/2011	77172011		QOANTITI		QUANTITI	IAA	IAA	DEGREAGE TAX	
MALT BEVERAGES	\$6.00	\$7.20	(per barrel)	14,581.00	(barrels)	16,474.00	\$104,983.20	\$98,844.00	6.21%	
MALT BEVERAGES	\$0.20	\$0.24	(per gallon)	3,457,738.00	(gallons)	3,333,569.00	\$829,857.12	\$666,713.80	24.47%	
TOTAL TAX - MALT BEVERA	GES						\$934,840.32	\$765,557.80	22.11%	
WINES UNDER 21% ALCOHO	I									
LARGE WINERIES	\$0.60	\$0.72	(per gallon)	1,015,542.00	(gallons)	1,017,179.00	\$731,190.24	\$610,307.40	19.81%	
SMALL WINERIES	\$0.15	\$0.18	(per gallon)	25,736.00	(gallons)	35,859.00	\$4,632.48	\$5,378.85	-13.88%	
WINES OVER 21% ALCOHOL										
& SPARKLING WINES	\$1.50	\$1.80	(per gallon)	34,102.00	(gallons)	35,859.00	\$61,383.60	\$53,788.50	14.12%	
TOTAL TAX - WINES			(P 01 9 m 01 1)		<u> </u>		\$797,206.32	\$669,474.75	19.08%	
DISTILLED LIQUOR	\$4.50	\$5.40	(per gallon)	611,235.00	(gallons)	540,013.00	\$3,300,669.00	\$2,430,058.50	35.83%	
LIQUOR COOLER	\$2.05	·	,	1,117.00	(gallons)	1,350.00	\$2,747.82	\$2,767.50	-0.71%	
ALCOHOL	\$4.50		(per proof gallon)		(gallons)	2,658.00	\$18,613.80	\$11.961.00	55.62%	
TOTAL TAX - DISTILLED SPIR			<u> </u>		<u> </u>		\$3,322,030.62	\$2,444,787.00	35.88%	
TOTAL ALCOHOLIO										
TOTAL - ALCOHOLIC BEVERAGES TAX							\$5,054,077.26	\$3,879,819.55	30.27%	

REVENUE COLLECTION SUMMARY

Revenue for period July 1, 2011 - March 31, 2012: \$38,401,046.82

Revenue for period July 1, 2010 - March 31, 2011: \$31,510,731.89

Increase or decrease in revenue for current Fiscal Ye \$6,890,314.93 of increase/decrease

Due to electronic funds transfer procedures and filing dates for tax returns, the cumulative revenue figures may not include all monies due for the current tax period; it may include some monies due for the prior tax period (s) of the previous fiscal year.

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