STATE OF CONNECTICUT DEPARTMENT OF REVENUE SERVICES 25 SIGOURNEY ST. HARTFORD, CT 06106 KEVIN B. SULLIVAN, COMMISSIONER

COMPARATIVE STATEMENT OF ALCOHOLIC BEVERAGE SALES FOR THE MONTH OF AUGUST 2012 AND AUGUST 2012 INDICATED BY REVENUES OF SEPTEMBER 2012 AND SEPTEMBER 2011

TYPE OF BEVERAGE	Tax Rate- Effective 7/1/2011		Aug-12 QUANTITY		Aug-11 QUANTITY	Aug-12 TAX	Aug-11 TAX	% INCREASE/ DECREASE TAX	
MALT BEVERAGES	\$7.20	(per barrel)	18,394.00	(barrels)	17,119.00	\$132,436.80	\$123,256.80	7.45%	
MALT BEVERAGES	\$0.24	(per gallon)	5,518,003.00	(gallons)	4,740,453.00	\$1,324,320.72	\$1,137,708.72	16.40%	
TOTAL TAX - MALT BEVERAGES				\$1,456,757.52	\$1,260,965.52	15.53%			
WINES UNDER 21% ALCOH	OL								
LARGE WINERIES	\$0.72	(per gallon)	965,367.00	(gallons)	976,750.00	\$695,064.24	\$703,260.00	-1.17%	
SMALL WINERIES	\$0.18	(per gallon)	45,227.00	(gallons)	35,053.00	\$8,140.86	\$6,309.54	29.02%	
WINES OVER 21% ALCOHO	L								
& SPARKLING WINES	\$1.80	(per gallon)	38,175.00	(gallons)	35,053.00	\$68,715.00	\$63,095.40	8.91%	
TOTAL TAX - WINES						\$771,920.10	\$772,664.94	-0.10%	
DISTILLED LIQUOR	\$5.40	(per gallon)	525,675.00	(gallons)	496,107.00	\$2,838,645.00	\$2,678,977.80	5.96%	
LIQUOR COOLER	\$2.46	(per gallon)	1,399.00	(gallons)	1,869.00	\$3,441.54	\$4,597.74	-25.15%	
ALCOHOL	\$5.40 ((per proof gallon)	4,324.00	(gallons)	3,678.00	\$23,349.60	\$19,861.20	17.56%	
TOTAL TAX - DISTILLED SP	IRITS					\$2,865,436.14	\$2,703,436.74	5.99%	
TOTAL - ALCOHOLIC BEVERAGES TAX						\$5,094,113.76	\$4,737,067.20	7.54%	

REVENUE COLLECTION SUMMARY

Revenue for period July 1, 2012 - September 30, 2012 **\$8,321,678.23**Revenue for period July 1, 2011 - September 30-, 201 **\$10,373,033.14**

Increase or decrease in revenue for current Fiscal Yea (\$2,

(\$2,051,354.91) -19.78% of increase/decrease

Due to electronic funds transfer procedures and filing dates for tax returns, the cumulative revenue figures may not include all monies due for the current tax period; it may include some monies due for the prior tax period (s) of the previous fiscal year.

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of Tax Revenue. Revenue figures reflected above include accruals.