

**STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES**  
**MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE**  
**KEVIN B. SULLIVAN, COMMISSIONER**

TYPE OF REVENUE	March 2011	March 2010	INCREASE OR DECREASE	TOTAL YTD 2010-2011	TOTAL YTD 2009-2010	INCREASE OR DECREASE
Withholding	\$533,735,442.31	\$471,082,616.74	\$62,652,825.57	\$3,038,149,106.35	\$2,852,324,119.06	\$185,824,987.29
Estimates and Finals	98,857,175.81	75,212,739.67	23,644,436.14	1,187,387,190.17	1,007,249,111.35	180,138,078.82
<b>Total Income Tax</b>	<b>632,592,618.12</b>	<b>546,295,356.41</b>	<b>86,297,261.71</b>	<b>4,225,536,296.52</b>	<b>3,859,573,230.41</b>	<b>365,963,066.11</b>
Sales and Use	240,217,004.59	296,451,307.26	(56,234,302.67)	2,104,853,010.99	2,010,258,424.39	94,594,586.60
Business Use	1,922,697.16	4,539,233.22	(2,616,536.06)	24,178,765.17	23,238,160.07	940,605.10
Room Occupancy	5,268,444.07	6,218,299.29	(949,855.22)	49,703,624.38	45,364,708.91	4,338,915.47
<b>Total Sales &amp; Use Tax</b>	<b>247,408,145.82</b>	<b>307,208,839.77</b>	<b>(59,800,693.95)</b>	<b>2,178,735,400.54</b>	<b>2,078,861,293.37</b>	<b>99,874,107.17</b>
Business Entity	17,557,676.11	14,274,718.02	3,282,958.09	23,212,603.10	20,481,250.70	2,731,352.40
Corporation Business Tax	160,943,194.84	144,915,455.90	16,027,738.94	426,199,578.04	427,055,828.20	(856,250.16)
Unrelated Business Income	272,044.22	349,598.21	(77,553.99)	1,464,592.36	1,321,400.78	143,191.58
<b>Total Corporation</b>	<b>178,772,915.17</b>	<b>159,539,772.13</b>	<b>19,233,143.04</b>	<b>450,876,773.50</b>	<b>448,858,479.68</b>	<b>2,018,293.82</b>
Cable, Satellite and Video	789,038.00	(291,072.00)	1,080,110.00	30,659,297.95	28,625,091.97	2,034,205.98
PEG Account *	(789,038.00)	301,472.19	(1,090,510.19)	2,358,672.93	4,693,976.82	(2,335,303.89)
Electric & Power	0.00	0.00	0.00	77,142,546.37	76,537,531.15	605,015.22
Gas Companies	0.00	0.00	0.00	19,539,902.34	18,550,681.48	989,220.86
Railroads	0.00	0.00	0.00	51,735.00	84,746.20	(33,011.20)
<b>Total Public Service Corps.</b>	<b>0.00</b>	<b>10,400.19</b>	<b>(10,400.19)</b>	<b>129,752,154.59</b>	<b>128,492,027.62</b>	<b>1,260,126.97</b>
<b>Gift and Estate Tax</b>	<b>20,832,576.03</b>	<b>24,661,307.43</b>	<b>(3,828,731.40)</b>	<b>166,025,801.80</b>	<b>116,100,627.01</b>	<b>49,925,174.79</b>
Domestic	9,209,272.11	10,389,088.12	(1,179,816.01)	27,248,778.09	23,010,008.58	4,238,769.51
Foreign	39,763,875.22	45,154,429.62	(5,390,554.40)	104,878,547.52	114,816,751.27	(9,938,203.75)
Health Care Centers	5,479,225.79	10,894,507.00	(5,415,281.21)	14,140,095.79	17,015,020.00	(2,874,924.21)
Unauthorized Insurers	3,034,996.19	4,403,991.57	(1,368,995.38)	5,526,582.48	6,146,414.55	(619,832.07)
<b>Total Insurance Taxes</b>	<b>57,487,369.31</b>	<b>70,842,016.31</b>	<b>(13,354,647.00)</b>	<b>151,794,003.88</b>	<b>160,988,194.40</b>	<b>(9,194,190.52)</b>
<b>Alcoholic Beverages</b>	<b>3,899,233.22</b>	<b>4,751,282.25</b>	<b>(852,049.03)</b>	<b>31,510,731.89</b>	<b>31,171,298.18</b>	<b>339,433.71</b>
Cigarette Tax	29,880,946.35	33,858,537.74	(3,977,591.39)	275,899,797.03	260,077,085.76	15,822,711.27
Tobacco Products	497,882.32	675,492.77	(177,610.45)	5,526,598.95	4,998,902.70	527,696.25
<b>Total Cigarettes</b>	<b>30,378,828.67</b>	<b>34,534,030.51</b>	<b>(4,155,201.84)</b>	<b>281,426,395.98</b>	<b>265,075,988.46</b>	<b>16,350,407.52</b>
Controlling Interest Transfer	247,013.97	42,176.10	204,837.87	1,397,611.07	1,773,797.89	(376,186.82)
Real Estate Conveyance	5,729,207.66	5,936,970.73	(207,763.07)	51,982,478.28	57,189,968.59	(5,207,490.31)
<b>Real Estate Conveyance</b>	<b>5,976,221.63</b>	<b>5,979,146.83</b>	<b>(2,925.20)</b>	<b>53,380,089.35</b>	<b>58,963,766.48</b>	<b>(5,583,677.13)</b>
<b>Petroleum Gross Earnings</b>	<b>237,758.89</b>	<b>654,199.23</b>	<b>(416,440.34)</b>	<b>151,829,720.72</b>	<b>135,158,775.87</b>	<b>16,670,944.85</b>
<b>Admissions &amp; Dues</b>	<b>2,240,807.52</b>	<b>4,085,025.48</b>	<b>(1,844,217.96)</b>	<b>24,030,739.23</b>	<b>25,021,330.54</b>	<b>(990,591.31)</b>
Dry Cleaners	9,393.29	4,332.60	5,060.69	516,203.60	511,578.33	4,625.27
Nursing Home User Fee	553,024.41	731,047.63	(178,023.22)	63,397,885.62	64,677,960.62	(1,280,075.00)
Occupational Tax	163,264.55	160,381.73	2,882.82	8,399,030.33	8,672,392.41	(273,362.08)
Rental Surcharge	363.10	40,648.00	(40,284.90)	151,287.24	77,679.34	73,607.90
Solid Waste	0.00	26,986.00	(26,986.00)	2,549,741.09	2,736,289.61	(186,548.52)
Tourism Tax	341,889.00	299,880.75	42,008.25	3,575,562.12	3,323,058.74	252,503.38
Controlled Substances	4,103.19	1,863.83	2,239.36	26,341.03	16,665.19	9,675.84
Repealed Taxes	143,855.83	95,525.86	48,329.97	1,426,931.17	3,022,104.66	(1,595,173.49)
<b>Total Miscellaneous Taxes</b>	<b>1,215,893.37</b>	<b>1,360,666.40</b>	<b>(144,773.03)</b>	<b>80,042,982.20</b>	<b>83,037,728.90</b>	<b>(2,994,746.70)</b>
Gasoline	27,096,394.58	27,172,115.49	(75,720.91)	249,237,931.34	249,522,344.74	(284,413.40)
Special Fuel	7,105,835.70	7,600,765.90	(494,930.20)	65,306,969.03	70,453,758.63	(5,146,789.60)
Motor Carrier	1,541,497.77	1,609,071.96	(67,574.19)	8,940,753.36	12,653,521.28	(3,712,767.92)
<b>Total Motor Fuel Tax</b>	<b>35,743,728.05</b>	<b>36,381,953.35</b>	<b>(638,225.30)</b>	<b>323,485,653.73</b>	<b>332,629,624.65</b>	<b>(9,143,970.92)</b>
<b>Licenses</b>	<b>159,235.95</b>	<b>237,124.84</b>	<b>(77,888.89)</b>	<b>1,599,764.89</b>	<b>2,268,055.31</b>	<b>(668,290.42)</b>
<b>Bottle Deposit</b>	<b>75,312.04</b>	<b>0.00</b>	<b>75,312.04</b>	<b>12,805,256.59</b>	<b>0.00</b>	<b>12,805,256.59</b>
<b>Totals</b>	<b>\$1,217,020,643.79</b>	<b>\$1,196,541,121.13</b>	<b>\$20,479,522.66</b>	<b>\$8,262,831,765.41</b>	<b>\$7,726,200,420.88</b>	<b>\$536,631,344.53</b>

\* Public, educational and governmental programming and education technology investment account

<b>Fiscal Year to Date Refunds of Tax Revenue</b>		
	<b>FY 2010 - 2011 Through 3/31/2011</b>	<b>FY 2009 - 2010 Through 3/31/2010</b>
Withholding	\$4,739,979.11	\$5,782,946.18
Income Tax	520,418,721.19	551,909,194.81
Sales and Use	17,395,469.29	30,638,605.77
Business Use	2,306,545.95	113,317.14
Individual Use	169,795.36	215,054.74
Room Occupancy	90,521.98	73,577.68
Business Entity	1,587,738.86	776,189.40
Corporation	96,810,710.84	140,634,747.33
R & D Buybacks	6,385,962.66	8,651,295.19
Unrelated Business	267,731.96	231,483.87
PEG Account	133,386.64	134,448.02
Electric & Power	218,326.07	-
Gas Companies	45,551.82	36,568.87
Estate	137,462.68	74,841.38
Gift & Estate	8,074,300.37	8,877,532.16
Domestic Insurance	818,225.11	281,762.33
Foreign Insurance	6,545,381.46	6,188,235.76
Health Care Centers	6,352,420.14	375,708.34
Unauthorized Insurance	71,886.87	7,281.21
Cigarette	319,802.71	800,761.82
Tobacco Distributor	2,209,563.71	502,691.05
Controlling Interest	114,690.43	111,095.51
Real Estate Conveyance	827,168.84	1,188,935.01
Petroleum Gross Earnings	3,699,923.59	9,679,145.52
Admissions and Dues	50,837.10	40,857.97
Nursing Home User Fee	418,710.17	371,603.85
Occupational Tax	55,596.20	60,776.31
Gift	94,152.25	(868.96)
Gasoline	3,722,830.62	3,766,786.68
Special Fuel	332,890.67	260,456.57
Motor Carrier	744,383.50	1,373,885.51
Miscellaneous	7,922.15	57,880.34
	<b><u>\$685,168,590.30</u></b>	<b><u>\$773,216,797.36</u></b>

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