

**STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES  
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE  
KEVIN B. SULLIVAN, COMMISSIONER**

TYPE OF REVENUE	April 2011	April 2010	INCREASE OR DECREASE	TOTAL YTD 2010-2011	TOTAL YTD 2009-2010	INCREASE OR DECREASE
Withholding	\$342,778,708.40	\$336,147,620.37	\$6,631,088.03	\$3,380,927,814.75	\$3,188,471,739.43	\$192,456,075.32
Estimates and Finals	1,119,874,881.23	993,284,037.27	126,590,843.96	2,307,262,071.40	2,000,533,148.62	306,728,922.78
<b>Total Income Tax</b>	<b>1,462,653,589.63</b>	<b>1,329,431,657.64</b>	<b>133,221,931.99</b>	<b>5,688,189,886.15</b>	<b>5,189,004,888.05</b>	<b>499,184,998.10</b>
Sales and Use	184,837,675.70	264,711,668.23	(79,873,992.53)	2,289,690,686.69	2,274,970,092.62	14,720,594.07
Business Use	3,359,890.81	2,948,395.34	411,495.47	27,538,655.98	26,186,555.41	1,352,100.57
Room Occupancy	4,878,766.69	5,631,560.63	(752,793.94)	54,582,391.07	50,996,269.54	3,586,121.53
<b>Total Sales &amp; Use Tax</b>	<b>193,076,333.20</b>	<b>273,291,624.20</b>	<b>(80,215,291.00)</b>	<b>2,371,811,733.74</b>	<b>2,352,152,917.57</b>	<b>19,658,816.17</b>
Business Entity	12,110,603.18	18,364,656.82	(6,254,053.64)	35,341,706.28	38,845,907.52	(3,504,201.24)
Corporation Business Tax	135,782,801.19	44,926,259.38	90,856,541.81	561,982,379.23	471,982,087.58	90,000,291.65
Unrelated Business Income	19,197.27	34,676.39	(15,479.12)	1,483,789.63	1,356,077.17	127,712.46
<b>Total Corporation</b>	<b>147,912,601.64</b>	<b>63,325,592.59</b>	<b>84,587,009.05</b>	<b>598,807,875.14</b>	<b>512,184,072.27</b>	<b>86,623,802.87</b>
Cable, Satellite and Video	10,389,235.00	12,559,387.46	(2,170,152.46)	41,048,532.95	41,184,479.43	(135,946.48)
PEG Account *	1,199,146.00	1,293,503.54	(94,357.54)	3,557,818.93	5,987,480.36	(2,429,661.43)
Electric & Power	32,021,654.00	44,389,609.00	(12,367,955.00)	109,164,200.37	120,927,140.15	(11,762,939.78)
Gas Companies	9,474,100.92	23,982,411.60	(14,508,310.68)	29,014,003.26	42,533,093.08	(13,519,089.82)
Railroads	0.00	0.00	0.00	51,735.00	84,746.20	(33,011.20)
<b>Total Public Service Corps.</b>	<b>53,084,135.92</b>	<b>82,224,911.60</b>	<b>(29,140,775.68)</b>	<b>182,836,290.51</b>	<b>210,716,939.22</b>	<b>(27,880,648.71)</b>
<b>Gift and Estate Tax</b>	<b>52,930,642.27</b>	<b>31,391,797.56</b>	<b>21,538,844.71</b>	<b>218,956,444.07</b>	<b>147,492,424.57</b>	<b>71,464,019.50</b>
Domestic	444,582.19	4,166.94	440,415.25	27,693,360.28	23,014,175.52	4,679,184.76
Foreign	(552,617.09)	745,669.92	(1,298,287.01)	104,325,930.43	115,562,421.19	(11,236,490.76)
Health Care Centers	948,123.08	0.00	948,123.08	15,088,218.87	17,015,020.00	(1,926,801.13)
Unauthorized Insurers	34,224.51	21,781.68	12,442.83	5,560,806.99	6,168,196.23	(607,389.24)
<b>Total Insurance Taxes</b>	<b>874,312.69</b>	<b>771,618.54</b>	<b>102,694.15</b>	<b>152,668,316.57</b>	<b>161,759,812.94</b>	<b>(9,091,496.37)</b>
<b>Alcoholic Beverages</b>	<b>2,806,086.80</b>	<b>3,898,263.47</b>	<b>(1,092,176.67)</b>	<b>34,316,818.69</b>	<b>35,069,561.65</b>	<b>(752,742.96)</b>
Cigarette Tax	30,108,765.33	32,418,502.74	(2,309,737.41)	306,008,562.36	292,495,588.50	13,512,973.86
Tobacco Products	618,223.18	1,030,101.93	(411,878.75)	6,144,822.13	6,029,004.63	115,817.50
<b>Total Cigarettes</b>	<b>30,726,988.51</b>	<b>33,448,604.67</b>	<b>(2,721,616.16)</b>	<b>312,153,384.49</b>	<b>298,524,593.13</b>	<b>13,628,791.36</b>
Controlling Interest Transfer	733,720.76	100,401.47	633,319.29	2,131,331.83	1,874,199.36	257,132.47
Real Estate Conveyance	6,791,627.72	6,629,188.83	162,438.89	58,774,106.00	63,819,157.42	(5,045,051.42)
<b>Real Estate Conveyance</b>	<b>7,525,348.48</b>	<b>6,729,590.30</b>	<b>795,758.18</b>	<b>60,905,437.83</b>	<b>65,693,356.78</b>	<b>(4,787,918.95)</b>
<b>Petroleum Gross Earnings</b>	<b>45,307,167.90</b>	<b>58,634,940.78</b>	<b>(13,327,772.88)</b>	<b>197,136,888.62</b>	<b>193,793,716.65</b>	<b>3,343,171.97</b>
<b>Admissions &amp; Dues</b>	<b>3,024,210.54</b>	<b>3,470,636.25</b>	<b>(446,425.71)</b>	<b>27,054,949.77</b>	<b>28,494,518.29</b>	<b>(1,439,568.52)</b>
Dry Cleaners	53,202.81	79,316.50	(26,113.69)	569,406.41	590,894.83	(21,488.42)
Nursing Home User Fee	16,465,233.12	25,897,750.84	(9,432,517.72)	79,863,118.74	90,575,711.46	(10,712,592.72)
Occupational Tax	133,363.58	104,743.56	28,620.02	8,532,393.91	8,777,135.97	(244,742.06)
Rental Surcharge	0.00	0.00	0.00	151,287.24	77,679.34	73,607.90
Solid Waste	739,592.61	814,054.55	(74,461.94)	3,289,333.70	3,550,344.16	(261,010.46)
Tourism Tax	257,179.66	362,545.58	(105,365.92)	3,832,741.78	3,685,604.32	147,137.46
Controlled Substances	2,168.77	2,913.53	(744.76)	28,509.80	19,578.72	8,931.08
Repealed Taxes	69,188.89	71,815.15	(2,626.26)	1,496,120.06	3,093,919.81	(1,597,799.75)
<b>Total Miscellaneous Taxes</b>	<b>17,719,929.44</b>	<b>27,333,139.71</b>	<b>(9,613,210.27)</b>	<b>97,762,911.64</b>	<b>110,370,868.61</b>	<b>(12,607,956.97)</b>
Gasoline	30,823,797.98	30,954,209.52	(130,411.54)	280,061,729.32	280,476,554.26	(414,824.94)
Special Fuel	7,528,885.16	8,778,400.37	(1,249,515.21)	72,835,854.19	79,232,159.00	(6,396,304.81)
Motor Carrier	1,634,745.82	2,269,839.39	(635,093.57)	10,575,499.18	14,923,360.67	(4,347,861.49)
<b>Total Motor Fuel Tax</b>	<b>39,987,428.96</b>	<b>42,002,449.28</b>	<b>(2,015,020.32)</b>	<b>363,473,082.69</b>	<b>374,632,073.93</b>	<b>(11,158,991.24)</b>
Licenses	137,535.04	188,110.73	(50,575.69)	1,737,299.93	2,456,166.04	(718,866.11)
<b>Bottle Deposit</b>	<b>6,394,243.15</b>	<b>0.00</b>	<b>6,394,243.15</b>	<b>19,199,499.74</b>	<b>0.00</b>	<b>19,199,499.74</b>
<b>Totals</b>	<b>\$2,064,160,554.17</b>	<b>\$1,956,142,937.32</b>	<b>\$108,017,616.85</b>	<b>\$10,327,010,819.58</b>	<b>\$9,682,345,909.70</b>	<b>\$644,664,909.88</b>

\* Public, educational and governmental programming and education technology investment account

<b>Fiscal Year to Date Refunds of Tax Revenue</b>		
	<b>FY 2010 - 2011 Through 4/30/2011</b>	<b>FY 2009 - 2010 Through 4/30/2010</b>
Withholding	\$5,378,990.73	\$6,268,020.10
Income Tax	693,201,830.21	728,082,186.34
Sales and Use	18,654,251.23	37,177,579.31
Business Use	2,810,892.12	169,443.46
Individual Use	203,065.45	259,570.44
Room Occupancy	112,130.70	122,388.96
Business Entity	1,621,985.39	805,853.33
Corporation	100,730,938.55	144,509,880.71
R & D Buybacks	7,540,546.94	8,699,861.87
Unrelated Business	267,731.96	262,554.46
Community Antenna TV	133,386.64	46.92
PEG Account	218,326.07	134,448.02
Gas Companies	45,551.82	55,921.61
Estate	145,235.06	74,841.38
Gift & Estate	8,905,365.07	9,090,062.61
Domestic Insurance	1,164,444.04	621,432.71
Foreign Insurance	10,111,907.70	7,262,737.76
Health Care Centers	7,057,296.66	375,708.34
Unauthorized Insurance	71,886.87	7,281.21
Cigarette	380,085.71	908,128.52
Tobacco Distributor	3,150,236.71	843,780.44
Controlling Interest	200,019.97	114,224.87
Real Estate Conveyance	935,088.96	1,262,638.84
Petroleum Gross Earnings	4,365,907.04	9,747,698.33
Admissions and Dues	51,061.40	40,880.67
Nursing Home User Fee	428,917.87	387,613.45
Occupational Tax	58,445.40	60,826.31
Gift	94,152.25	-868.96
Gasoline	4,615,434.50	4,330,252.35
Special Fuel	333,427.02	454,969.58
Motor Carrier	809,682.72	1,508,758.91
Miscellaneous	8,298.65	74,510.82
	<b><u>\$873,806,521.41</u></b>	<b><u>\$963,713,233.67</u></b>

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