STATE OF CONNECTICUT DEPARTMENT OF REVENUE SERVICES 25 SIGOURNEY ST. HARTFORD, CT 06106 KEVIN B. SULLIVAN, COMMISSIONER

COMPARATIVE STATEMENT OF ALCOHOLIC BEVERAGE SALES FOR THE MONTH OF DECEMBER 2011 AND DECEMBER 2010 INDICATED BY REVENUES OF JANUARY 2012 AND JANUARY 2011

TYPE OF BEVERAGE	Tax Rate - Effective until 6/30/2011	Tax Rate- Effective 7/1/2011		Dec-11 QUANTITY		Dec-10 QUANTITY	Dec-11 TAX	Dec-10 TAX	% INCREASE/ DECREASE TAX	
MALT DEVEDAGES	#0.00	\$7.00	(h l)	16 149 00	(h l -)	16 409 00	\$116 DEE 60	\$00,000,00	47.450/	
MALT BEVERAGES	\$6.00	\$7.20	(per barrel)	16,148.00	(barrels)	16,498.00	\$116,265.60	\$98,988.00	17.45%	
MALT BEVERAGES	\$0.20	\$0.24	(per gallon)	4,296,218.00	(gallons)	4,508,683.00	\$1,031,092.32	\$901,736.60	14.35%	
TOTAL TAX - MALT BEVERAG	GES						\$1,147,357.92	\$1,000,724.60	14.65%	
WINES UNDER 21% ALCOHO	L									
LARGE WINERIES	\$0.60	\$0.72	(per gallon)	1,133,804.00	(gallons)	1,147,945.00	\$816,338.88	\$688,767.00	18.52%	
SMALL WINERIES	\$0.15	\$0.18	(per gallon)	36,823.00	(gallons)	41,578.00	\$6,628.14	\$6,236.70	6.28%	
WINES OVER 21% ALCOHOL										
& SPARKLING WINES	\$1.50	\$1.80	(per gallon)	82,584.00	(gallons)	74,843.00	\$148,651.20	\$112,264.50	32.41%	
TOTAL TAX - WINES				·			\$971,618.22	\$807,268.20	20.36%	
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DISTILLED LIQUOR	\$4.50	\$5.40	(per gallon)	496,228.00	(gallons)	475,749.00	\$2,679,631.20	\$2,140,870.50	25.17%	
LIQUOR COOLER	\$2.05	\$2.46	(per gallon)	1,274.00	(gallons)	1,741.00	\$3,134.04	\$3,569.05	-12.19%	
ALCOHOL	\$4.50	\$5.40	(per proof gallon)	5,823.00	(gallons)	6,579.00	\$31,444.20	\$29,605.50	6.21%	
TOTAL TAX - DISTILLED SPIR	RITS						\$2,714,209.44	\$2,174,045.05	24.85%	
TOTAL - ALCOHOLIC							\$4,000,40F,F0	#0 000 00 7 05	04.070/	
BEVERAGES TAX							\$4,833,185.58	\$3,982,037.85	21.37%	

REVENUE COLLECTION SUMMARY

Revenue for period July 1, 2011 - January 31, 2012: \$31,383,172.19

Revenue for period July 1, 2010 - January 31, 2011: \$20,855,790.18

Increase or decrease in revenue for current Fiscal Year \$10,527,382.01 of increase/decrease

Due to electronic funds transfer procedures and filing dates for tax returns, the cumulative revenue figures may not include all monies due for the current tax period; it may include some monies due for the prior tax period (s) of the previous fiscal year.

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