## STATE OF CONNECTICUT DEPARTMENT OF REVENUE SERVICES 25 SIGOURNEY ST. HARTFORD, CT 06106 KEVIN B. SULLIVAN, COMMISSIONER

## COMPARATIVE STATEMENT OF ALCOHOLIC BEVERAGE SALES FOR THE MONTH OF APRIL 2011 AND APRIL 2010 INDICATED BY REVENUES OF MAY 2011 AND MAY 2010

| TYPE OF BEVERAGE                   | TAX RATE |                    | Apr-11<br>QUANTITY |           | Apr-10<br>QUANTITY | Apr-11<br>TAX  | Apr-10<br>TAX  | % INCREASE OR<br>DECREASE OF TAX |
|------------------------------------|----------|--------------------|--------------------|-----------|--------------------|----------------|----------------|----------------------------------|
| MALT BEVERAGES                     | \$6.00   | (per barrel)       | 15,058.00          | (barrels) | 15,985.00          | \$90,348.00    | \$95,910.00    | -5.80%                           |
| MALT BEVERAGES                     | \$0.20   | (per gallon)       | 3,968,703.00       | (gallons) | 4,568,147.00       | \$793,740.60   | \$913,629.40   | -13.12%                          |
| TOTAL TAX - MALT BEVERAGE          | S        |                    |                    |           |                    | \$884,088.60   | \$1,009,539.40 | -12.43%                          |
| WINES UNDER 21% ALCOHOL            |          |                    |                    |           |                    |                |                |                                  |
| LARGE WINERIES                     | \$0.60   | (per gallon)       | 947,549.00         | (gallons) | 1,016,543.00       | \$568,529.40   | \$609,925.80   | -6.79%                           |
| SMALL WINERIES                     | \$0.15   | (per gallon)       | 33,894.00          | (gallons) | 25,341.00          | \$5,084.10     | \$3,801.15     | 33.75%                           |
| WINES OVER 21% ALCOHOL             |          |                    |                    |           |                    |                |                |                                  |
| & SPARKLING WINES                  | \$1.50   | (per gallon)       | 29,671.00          | (gallons) | 29,480.00          | \$44,506.50    | \$44,220.00    | 0.65%                            |
| TOTAL TAX - WINES                  |          |                    |                    |           |                    | \$618,120.00   | \$657,946.95   | -6.05%                           |
| DISTILLED LIQUOR                   | \$4.50   | (per gallon)       | 480,091.00         | (gallons) | 461,906.00         | \$2,160,409.50 | \$2,078,577.00 | 3.94%                            |
| LIQUOR COOLER                      | \$2.05   | (per gallon)       | 2,627.00           | (gallons) | 4,746.00           | \$5,385.35     | \$9,729.30     | -44.65%                          |
| ALCOHOL                            | \$4.50   | (per proof gallon) | 3,533.00           | (gallons) | 3,563.00           | \$15,898.50    | \$16,033.50    | -0.84%                           |
| TOTAL TAX - DISTILLED SPIRIT       | S        |                    |                    |           |                    | \$2,181,693.35 | \$2,104,339.80 | 3.68%                            |
| TOTAL - ALCOHOLIC<br>BEVERAGES TAX |          |                    |                    |           |                    | \$3,683,901.95 | \$3,771,826.15 | -2.33%                           |

|  | <b>REVENUE COLLECTION SUMMARY</b><br>Revenue for period July 1, 2010 - May 31, 2011:<br>Revenue for period July 1, 2009 - May 31, 2010: | \$39,149,481.94<br>\$37,647,804.12 |                            |
|--|---|------------------------------------|----------------------------|
|  | Increase or decrease in revenue for current Fiscal Year:  | \$1,501,677.82                     | 3.99% of increase/decrease |
| Due to electronic funds transfer procedures and filing dates for tax           |   |                                    |                            |
| returns, the cumulative revenue figures may not include all monies due for the |   |                                    |                            |
| current tax period; it may include some monies due for the prior               | of Tax Revenue. Revenue figures reflected above include accruals.   |                                    |                            |
| tax period (s) of the previous fiscal year.                                    |   |                                    |                            |
| No. 710  |   |                                    |                            |