

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
RICHARD D. NICHOLSON, COMMISSIONER

TYPE OF REVENUE	May 2010	May 2009	INCREASE OR DECREASE	TOTAL YTD 2009-2010	TOTAL YTD 2008-2009	INCREASE OR DECREASE
Withholding	\$308,832,964.07	\$291,131,498.32	\$17,701,465.75	\$3,497,304,703.50	\$3,424,587,251.77	\$72,717,451.73
Estimates and Finals	26,528,075.87	27,232,360.04	(704,284.17)	2,027,061,224.49	1,987,714,816.17	39,346,408.32
Total Income Tax	335,361,039.94	318,363,858.36	16,997,181.58	5,524,365,927.99	5,412,302,067.94	112,063,860.05
Sales & Use Tax	157,539,313.70	166,488,329.24	(8,949,015.54)	2,509,692,231.27	2,635,113,842.51	(125,421,611.24)
Business Entity	1,004,643.44	7,198,385.09	(6,193,741.65)	39,850,550.96	45,573,503.49	(5,722,952.53)
Corporation Business Tax	15,169,595.95	8,159,269.98	7,010,325.97	487,151,683.53	427,480,677.41	59,671,006.12
Unrelated Business Income	184,880.00	1,315,149.92	(1,130,269.92)	1,540,957.17	2,618,468.01	(1,077,510.84)
Total Corporation	16,359,119.39	16,672,804.99	(313,685.60)	528,543,191.66	475,672,648.91	52,870,542.75
Cable, Satellite and Video	1,678,897.08	441,085.93	1,237,811.15	42,863,376.51	42,289,149.13	574,227.38
PEG Account *	(513,519.00)	423,535.00	(937,054.00)	5,473,961.36	4,975,227.26	498,734.10
Electric & Power	0.00	82,275.00	(82,275.00)	120,927,140.15	117,503,277.99	3,423,862.16
Gas & Electric	92,752.70	359,271.00	(266,518.30)	42,625,845.78	52,146,911.71	(9,521,065.93)
Railroads	0.00	0.00	0.00	84,746.20	11,428.08	73,318.12
Total Public Service Corps.	1,258,130.78	1,306,166.93	(48,036.15)	211,975,070.00	216,925,994.17	(4,950,924.17)
Gift and Estate Tax	22,173,777.46	12,076,549.42	10,097,228.04	169,666,202.03	230,969,154.44	(61,302,952.41)
Domestic	829,810.80	54,240.64	775,570.16	23,843,986.32	26,488,831.87	(2,644,845.55)
Foreign	721,318.12	1,981,558.93	(1,260,240.81)	116,283,739.31	96,961,098.24	19,322,641.07
Health Care Centers	0.00	0.00	0.00	17,015,020.00	14,039,386.12	2,975,633.88
Unauthorized Insurers	20,321.81	101,902.94	(81,581.13)	6,188,518.04	6,313,514.44	(124,996.40)
Total Insurance Taxes	1,571,450.73	2,137,702.51	(566,251.78)	163,331,263.67	143,802,830.67	19,528,433.00
Alcoholic Beverages	2,578,242.47	2,501,936.01	76,306.46	37,647,804.12	37,340,172.73	307,631.39
Cigarette Tax	31,123,898.81	24,912,448.73	6,211,450.08	323,619,487.31	265,933,526.69	57,685,960.62
Tobacco Products	553,944.70	389,150.29	164,794.41	6,582,949.33	4,924,770.04	1,658,179.29
Total Cigarettes	31,677,843.51	25,301,599.02	6,376,244.49	330,202,436.64	270,858,296.73	59,344,139.91
Controlling Interest Transfer	684,425.52	44,061.86	640,363.66	2,558,624.88	7,850,360.90	(5,291,736.02)
Real Estate Conveyance	7,829,099.79	5,241,727.82	2,587,371.97	71,648,257.21	63,315,894.88	8,332,362.33
Real Estate Conveyance	8,513,525.31	5,285,789.68	3,227,735.63	74,206,882.09	71,166,255.78	3,040,626.31
Petroleum Gross Earnings	329,602.95	2,019,516.28	(1,689,913.33)	194,123,319.60	200,959,981.09	(6,836,661.49)
Admissions & Dues	2,619,576.09	3,064,463.76	(444,887.67)	31,114,094.38	32,014,330.78	(900,236.40)
Dry Cleaners	72,736.01	97,443.78	(24,707.77)	663,630.84	759,848.07	(96,217.23)
Nursing Home User Fee	2,706,242.50	2,020,653.23	685,589.27	93,281,953.96	95,535,297.11	(2,253,343.15)
Occupational Tax	53,509.54	54,802.18	(1,292.64)	8,830,645.51	6,288,234.81	2,542,410.70
Rental Surcharge	0.00	83.00	(83.00)	77,679.34	167,865.59	(90,186.25)
Solid Waste	0.00	291,695.00	(291,695.00)	3,550,344.16	3,371,681.66	178,662.50
Tourism Tax	358,447.00	364,754.00	(6,307.00)	4,044,051.32	4,494,214.44	(450,163.12)
Controlled Substances	1,609.25	911.50	697.75	21,187.97	28,597.86	(7,409.89)
Repealed Taxes	57,127.78	1,247,022.24	(1,189,894.46)	3,151,047.59	5,230,632.43	(2,079,584.84)
Total Miscellaneous Taxes	3,249,672.08	4,077,364.93	(827,692.85)	113,620,540.69	115,876,371.97	(2,255,831.28)
Gasoline	30,662,802.15	31,011,103.04	(348,300.89)	311,139,356.41	308,527,094.26	2,612,262.15
Special Fuel	9,059,765.35	8,661,423.14	398,342.21	88,291,924.35	87,319,674.53	972,249.82
Motor Carrier	479,028.32	817,706.65	(338,678.33)	15,402,388.99	14,404,805.34	997,583.65
Total Motor Fuel Tax	40,201,595.82	40,490,232.83	(288,637.01)	414,833,669.75	410,251,574.13	4,582,095.62
Licenses	241,963.27	181,890.46	60,072.81	2,698,129.31	1,989,330.82	708,798.49
Totals	\$623,674,853.50	\$599,968,204.42	\$23,706,649.08	\$10,306,020,763.20	\$10,255,242,852.67	\$50,777,910.53

* Public, educational and governmental programming and education technology investment account

Refunds Issued During Fiscal Year 2009-10

Withholding	\$7,002,335.60
Income Tax	784,145,201.23
Capital Gains, Dividends & Int	477.26
Sales and Use	56,311,553.75
Business Use	180,585.51
Individual Use	274,467.65
Room Occupancy	122,613.93
Business Entity	881,289.49
Corporation	146,645,288.61
R & D Buybacks	8,700,717.83
Unrelated Business	264,413.38
Community Antenna TV	46.92
PEG Account	134,448.02
Gas & Electric Companies	66,670.91
Succession	59,211.00
Estate	74,841.38
Gift & Estate	9,178,759.79
Domestic Insurance	655,373.91
Foreign Insurance	9,196,923.10
Health Care Centers	375,708.34
Unauthorized Insurance	7,504.51
Alcoholic Beverages	7,277.51
Cigarette	910,781.52
Tobacco Distributor	843,830.46
Controlling Interest	174,243.57
Real Estate Conveyance	1,290,888.84
Petroleum Gross Earnings	9,884,629.21
Admissions and Dues	41,264.34
Dry Cleaning	1,924.96
Nursing Home User Fee	389,753.25
Occupational Tax	62,543.86
Rental Surcharge	4,595.86
Solid Waste	51.05
Tourism Tax	922.55
Gift	112.04
Gasoline	4,908,174.82
Special Fuel	463,577.27
Motor Carrier	1,655,267.69
Licenses	100.00
	<u>\$1,044,918,370.92</u>

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