

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
RICHARD D. NICHOLSON, COMMISSIONER

TYPE OF REVENUE	August 2010	August 2009	INCREASE OR DECREASE	TOTAL YTD 2010-2011	TOTAL YTD 2009-2010	INCREASE OR DECREASE
Withholding	\$223,452,095.13	\$204,014,570.20	\$19,437,524.93	\$223,452,095.13	\$204,014,570.20	\$19,437,524.93
Estimates and Finals	19,355,309.81	14,296,386.40	5,058,923.41	19,355,309.81	14,296,386.40	5,058,923.41
Total Income Tax	242,807,404.94	218,310,956.60	24,496,448.34	242,807,404.94	218,310,956.60	24,496,448.34
Sales & Use Tax	257,927,152.15	245,827,200.24	12,099,951.91	257,927,152.15	245,827,200.24	12,099,951.91
Business Entity	490,520.78	574,083.76	(83,562.98)	957,490.70	1,396,949.23	(439,458.53)
Corporation Business Tax	18,348,588.01	15,559,493.35	2,789,094.66	18,348,588.01	15,559,493.35	2,789,094.66
Unrelated Business Income	221,912.72	35,174.32	186,738.40	280,269.96	417,191.53	(136,921.57)
Total Corporation	19,061,021.51	16,168,751.43	2,892,270.08	19,586,348.67	17,373,634.11	2,212,714.56
Cable, Satellite and Video	1,742,993.13	459,935.25	1,283,057.88	1,742,993.13	459,935.25	1,283,057.88
PEG Account *	373,353.93	703,907.65	(330,553.72)	739,904.93	1,749,580.33	(1,009,675.40)
Electric & Power	936.97	788.29	148.68	936.97	788.29	148.68
Gas & Electric	302,360.65	929.26	301,431.39	302,360.65	929.26	301,431.39
Railroads	0.00	70.60	(70.60)	51,735.00	79,690.60	(27,955.60)
Total Public Service Corps.	2,419,644.68	1,165,631.05	1,254,013.63	2,837,930.68	2,290,923.73	547,006.95
Gift and Estate Tax	8,711,340.32	7,150,678.02	1,560,662.30	12,726,160.06	15,220,026.12	(2,493,866.06)
Domestic	335,828.72	24,000.00	311,828.72	153,928.72	83,303.11	70,625.61
Foreign	1,737,968.24	1,473,830.62	264,137.62	1,825,483.80	1,924,960.00	(99,476.20)
Health Care Centers	0.00	0.00	0.00	0.00	0.00	0.00
Unauthorized Insurers	49,549.43	39,802.02	9,747.41	54,487.35	126,403.57	(71,916.22)
Total Insurance Taxes	2,123,346.39	1,537,632.64	585,713.75	2,033,899.87	2,134,666.68	(100,766.81)
Alcoholic Beverages	3,935,578.28	4,114,526.68	(178,948.40)	3,935,578.28	4,114,526.68	(178,948.40)
Cigarette Tax	35,927,270.66	25,556,729.00	10,370,541.66	52,817,890.98	33,932,242.53	18,885,648.45
Tobacco Products	640,314.73	493,973.96	146,340.77	1,477,322.62	979,611.20	497,711.42
Total Cigarettes	36,567,585.39	26,050,702.96	10,516,882.43	54,295,213.60	34,911,853.73	19,383,359.87
Controlling Interest Transfer	32,885.00	143,258.10	(110,373.10)	66,462.93	420,440.86	(353,977.93)
Real Estate Conveyance	6,066,457.07	6,589,202.88	(522,745.81)	6,066,457.07	6,589,202.88	(522,745.81)
Real Estate Conveyance	6,099,342.07	6,732,460.98	(633,118.91)	6,132,920.00	7,009,643.74	(876,723.74)
Petroleum Gross Earnings	721,525.56	283,323.28	438,202.28	721,525.56	283,323.28	438,202.28
Admissions & Dues	3,505,517.05	2,798,562.24	706,954.81	6,351,738.21	6,052,480.16	299,258.05
Dry Cleaners	92,589.14	134,630.59	(42,041.45)	173,963.42	179,361.24	(5,397.82)
Nursing Home User Fee	1,140,900.26	1,072,285.21	68,615.05	1,140,900.26	1,072,285.21	68,615.05
Occupational Tax	29,202.26	45,134.34	(15,932.08)	47,990.76	65,768.88	(17,778.12)
Rental Surcharge	0.00	0.00	0.00	0.00	502.00	(502.00)
Solid Waste	0.00	25,625.00	(25,625.00)	881,463.77	348,261.91	533,201.86
Tourism Tax	465,092.00	325,626.05	139,465.95	883,123.26	678,620.10	204,503.16
Controlled Substances	2,074.05	830.28	1,243.77	3,365.24	1,673.56	1,691.68
Repealed Taxes	198,199.34	446,219.76	(248,020.42)	298,291.17	721,500.20	(423,209.03)
Total Miscellaneous Taxes	1,928,057.05	2,050,351.23	(122,294.18)	3,429,097.88	3,067,973.10	361,124.78
Gasoline	33,479,258.13	27,371,523.97	6,107,734.16	33,479,258.13	27,371,523.97	6,107,734.16
Special Fuel	8,614,245.83	9,209,239.29	(594,993.46)	8,614,245.83	9,209,239.29	(594,993.46)
Motor Carrier	126,157.93	727,431.83	(601,273.90)	126,157.93	727,431.83	(601,273.90)
Total Motor Fuel Tax	42,219,661.89	37,308,195.09	4,911,466.80	42,219,661.89	37,308,195.09	4,911,466.80
Licenses	120,694.79	280,453.35	(159,758.56)	243,854.08	449,362.54	(205,508.46)
Totals	\$628,147,872.07	\$569,779,425.79	\$58,368,446.28	\$655,248,485.87	\$594,354,765.80	\$60,893,720.07

* Public, educational and governmental programming and education technology investment account

Fiscal Year to Date Refunds of Tax Revenue		
	FY 2010 - 2011 Through 8/31/2010	FY 2009 - 2010 Through 8/31/2009
Withholding	\$1,891,338.97	\$1,781,376.40
Income Tax	32,338,551.69	37,616,763.79
Sales and Use	5,358,816.25	3,197,778.02
Business Use	61,447.70	93,919.32
Individual Use	53,246.82	54,306.36
Room Occupancy	8,725.12	4,062.33
Business Entity	367,886.00	327,510.56
Corporation	11,961,512.65	21,385,049.15
R & D Buybacks	1,002,483.74	1,693,431.05
Unrelated Business	15,112.18	77,372.27
Electric & Power	128,038.32	0.00
Gift & Estate	1,508,783.86	2,055,590.28
Domestic Insurance	237,789.94	154.07
Foreign Insurance	1,697,868.59	732,458.08
Health Care Centers	6,027,773.64	0.00
Cigarette	70,849.13	65,169.85
Tobacco Distributor	198,958.45	0.00
Controlling Interest	4,134.23	15,212.42
Real Estate Conveyance	106,944.05	62,865.03
Petroleum Gross Earnings	795,577.77	66,219.80
Admissions and Dues	6,368.42	778.25
Nursing Home User Fee	207,834.11	104,126.10
Occupational Tax	4,207.25	679.88
Gasoline	1,041,549.64	815,825.64
Special Fuel	34,946.16	13,890.82
Motor Carrier	108,515.61	208,203.55
Miscellaneous	407.05	4,776.90
	<u>\$65,239,667.34</u>	<u>\$70,377,519.92</u>

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