## STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE PAM LAW, COMMISSIONER

TYPE OF REVENUE	April 2009	April 2008	INCREASE OR DECREASE	TOTAL YTD 2008-2009	TOTAL YTD 2007-2008	INCREASE OR DECREASE
Withholding	\$333,996,339.31	\$331,205,958.12	\$2,790,381.19	\$3,133,455,753.45	\$3,273,599,170.22	(\$140,143,416.77)
Estimates and Finals	800,574,944.53	1,334,603,573.56	(534,028,629.03)	1,960,481,196.13	2,704,534,228.37	(744,053,032.24)
Total Income Tax	1,134,571,283.84	1,665,809,531.68	(531,238,247.84)	5,093,936,949.58	5,978,133,398.59	(884,196,449.01)
Sales & Use Tax	253,393,997.77	293,771,215.27	(40,377,217.50)	2,468,625,513.27	2,635,913,916.51	(167,288,403.24)
Business Entity	12,048,000.71	13,518,737.70	(1,470,736.99)	38,375,118.40	32,532,959.18	5,842,159.22
Corporation Business Tax	53,060,935.00	83,805,970.29	(30,745,035.29)	419,321,407.43	528,297,640.36	(108,976,232.93)
Unrelated Business Income	26,194.24	230,279.09	(204,084.85)	1,303,318.09	1,171,749.27	131,568.82
Total Corporation	65,135,129.95	97,554,987.08	(32,419,857.13)	458,999,843.92	562,002,348.81	(103,002,504.89)
Cable, Satellite and Video	14,229,409.34	12,586,321.76	1,643,087.58	41,848,063.20	37,552,443.05	4,295,620.15
PEG Account *	314,878.80	5,876.97	309,001.83	4,551,692.26	1,127,410.41	3,424,281.85
Electric & Power	40,855,035.00	31,967,770.16	8,887,264.84	117,421,002.99	92,136,563.08	25,284,439.91
Gas & Electric	27,286,980.17	26,809,662.49	477.317.68	51,787,640,71	47,668,004.57	4,119,636.14
Railroads	11,348.08	1,007.72	10,340.36	11,428.08	108,613.52	(97,185.44)
Total Public Service Corps.	82.697.651.39	71.370.639.10	11.327.012.29	215.619.827.24	178.593.034.63	37.026.792.61
Gift and Estate Tax	28,059,408.64	37,428,368.95	(9,368,960.31)	218,892,605.02	134,359,277.59	84,533,327.43
Domestic	6,378,898.42	(2,068,024.03)	8,446,922.45	26,434,591.23	34,392,242.93	(7,957,651.70)
Foreign	1,716,089.83	1,592,386.71	123,703.12	94,979,539.31	101,918,564.69	(6,939,025.38
Health Care Centers	4,095,900.00	1,679,570.84	2,416,329.16	14,039,386.12	25.477.606.78	(11,438,220.66
Unauthorized Insurers	4,093,900.00	9,312.13	(3,428.45)	6,211,611.50	6,041,765.60	169,845.90
Total Insurance Taxes	12,196,771.93	1,213,245.65	10,983,526.28	141,665,128.16	167,830,180.00	(26,165,051.84
Alcoholic Beverages	4,386,189.82	3,028,836.85	1,357,352.97	34,838,236.72	33,910,263.72	927,973.00
Cigarette Tax	23,217,639.37	25,011,148.18		241,021,077.96	257,194,251.56	(16,173,173.60
Tobacco Products		, ,	(1,793,508.81)			
Total Cigarettes	<u>599,348.10</u> 23,816,987.47	403,180.34 25,414,328.52	<u>196,167.76</u> (1,597,341.05)	4,535,619.75 245,556,697.71	4,872,431.19 262,066,682.75	<u>(336,811.44</u> (16,509,985.04
Controlling Interest Transfer	345,560.89	34,042.43	311,518.46	7,806,299.04	4,599,622.97	3,206,676.07
Real Estate Conveyance	4,900,847.74	9,516,075.18	(4,615,227.44)	58,074,167.06	114,210,663.63	(56,136,496.57
Real Estate Conveyance	5,246,408.63	9,550,117.61	(4,303,708.98)	65,880,466.10	118,810,286.60	(52,929,820.50
Petroleum Gross Earnings	38,977,419.15	79,846,363.59	(40,868,944.44)	198,940,464.81	255,139,590.77	(56,199,125.96
Admissions & Dues	3,792,851.25	3,599,887.44	192,963.81	28,949,867.02	30,413,000.01	(1,463,132.99
Dry Cleaners	59,196.29	26,544.74	32,651.55	662,404.29	643,488.30	18,915.99
Nursing Home User Fee	27,690,132.68	24,934,540.26	2,755,592.42	93,514,643.88	90,216,598.56	3,298,045.32
Occupational Tax	61,906.41	80,218.01	(18,311.60)	6,233,432.63	6,596,448.58	(363,015.95
Rental Surcharge	5,730.87	400.00	5,330.87	167,782.59	287,700.05	(119,917.46
Solid Waste	477,545.67	787,214.19	(309,668.52)	3,079,986.66	3,335,341.90	(255,355.24
Tourism Tax	445,770.00	23,678.47	422,091.53	4,129,460.44	3,926,656.48	202,803.96
Controlled Substances	9,331.08	3,329.32	6,001.76	27,686.36	24,014.91	3,671.45
Repealed Taxes	486,414.08	499,018.64	(12,604.56)	3,983,610.19	7,720,925.24	(3,737,315.05
Total Miscellaneous Taxes	29,236,027.08	26,354,943.63	2,881,083.45	111,799,007.04	112,751,174.02	(952,166.98
Gasoline	31,155,564.97	31,360,198.06	(204,633.09)	277,515,991.22	287,210,843.54	(9,694,852.32
Special Fuel	8,023,177.85	7,346,042.48	677,135.37	78,658,251.39	73,688,803.79	4,969,447.60
Motor Carrier	2,596,845.54	1,553,042.71	1,043,802.83	13,587,098.69	12,459,161.42	1,127,937.27
Total Motor Fuel Tax	41,775,588.36	40,259,283.25	1,516,305.11	369,761,341.30	373,358,808.75	(3,597,467.45
Licenses	122,452.52	214,378.81	(91,926.29)	1,807,440.36	3,299,658.14	(1,492,217.78
Totals	\$1,723,408,167.80	\$2,355,416,127.43	(\$632,007,959.63)	\$9,655,273,388.25	\$10,846,581,620.89	(\$1,191,308,232.64

\* Additional tax on cable, satellite and video pursuant to Public Act 07-253, for deposit in the public, educational and governmental programming and education technology investment account.

Refunds Issued During Fiscal Year 2008-09					
Withholding	\$	9,441,354.45			
Income Tax	Ŧ	678,516,480.55			
Sales and Use		14,101,991.23			
Business Use		885,031.55			
Individual Use		184,929.02			
Room Occupancy		50,615.07			
Business Entity		305,048.95			
Corporation		162,561,625.97			
R & D Buybacks		7,692,125.15			
Unrelated Business		251,791.21			
Community Antenna		270,057.29			
PEG Account		374.04			
Electric & Power		15,910.98			
Gas & Electric Companies		37,423.42			
Succession		595,176.98			
Estate		1,884,081.03			
Gift & Estate		3,966,866.18			
Domestic Insurance		16,381,273.74			
Foreign Insurance		13,791,033.21			
Health Care Centers		25,965,824.23			
Unauthorized Insurance		3,761.57			
Alcoholic Beverages		23,410.08			
Cigarette		411,902.62			
Tobacco Distributor		735,792.83			
Controlling Interest	816,983.41				
Real Estate Conveyance		2,889,125.20			
Petroleum Gross Earnings		4,171,800.30			
Admissions and Dues		346,178.81			
Dry Cleaning		1,040.68			
Nursing Home User Fee		515,800.36			
Occupational Tax		45,611.87			
Rental Surcharge		100.00			
Tourism Tax		274.45			
Gift		130,584.14			
Gasoline		3,114,734.74			
Special Fuel		156,294.65			
Motor Carrier		1,515,747.40			
Total Refunds		951,778,157.36			

Prepared by the Tax Research Unit Department of Revenue Services 25 Sigourney Street Hartford, CT 06106 860-297-5691

DRS.TaxResearch@po.state.ct.us