## STATE OF CONNECTICUT DEPARTMENT OF REVENUE SERVICES 25 SIGOURNEY ST. HARTFORD, CT 06106 RICHARD NICHOLSON, COMMISSIONER

## COMPARATIVE STATEMENT OF ALCOHOLIC BEVERAGE SALES FOR THE MONTH OF AUGUST 2009 AND AUGUST 2008 INDICATED BY REVENUES OF SEPTEMBER 2009 AND SEPTEMBER 2008

| TYPE OF BEVERAGE                   | TAX RATE |                    | Aug-09<br>QUANTITY |           | Aug-08<br>QUANTITY | Aug-09<br>TAX  | Aug-08<br>TAX  | % INCREASE OR<br>DECREASE OF TAX |
|------------------------------------|----------|--------------------|--------------------|-----------|--------------------|----------------|----------------|----------------------------------|
| MALT BEVERAGES                     | \$6.00   | (per barrel)       | 16,576.00          | (barrels) | 17,750.00          | \$99,456.00    | \$106,500.00   | -6.61%                           |
| MALT BEVERAGES                     | \$0.20   | (per gallon)       | 5,174,583.00       | (gallons) | 5,328,779.00       | \$1,034,916.60 | \$1,065,755.80 | -2.89%                           |
| TOTAL TAX - MALT BEVERAGE          | 3        |                    |                    |           |                    | \$1,134,372.60 | \$1,172,255.80 | -3.23%                           |
| WINES UNDER 21% ALCOHOL            |          |                    |                    |           |                    |                |                |                                  |
| LARGE WINERIES                     | \$0.60   | (per gallon)       | 845,914.00         | (gallons) | 909,254.00         | \$507,548.40   | \$545,552.40   | -6.97%                           |
| SMALL WINERIES                     | \$0.15   | (per gallon)       | 31,871.00          | (gallons) | 16,368.00          | \$4,780.65     | \$2,455.20     | 94.72%                           |
| WINES OVER 21% ALCOHOL             |          |                    |                    |           |                    |                |                |                                  |
| & SPARKLING WINES                  | \$1.50   | (per gallon)       | 23,818.00          | (gallons) | 23,273.00          | \$35,727.00    | \$34,909.50    | 2.34%                            |
| TOTAL TAX - WINES                  |          |                    |                    |           |                    | \$548,056.05   | \$582,917.10   | -5.98%                           |
| DISTILLED LIQUOR                   | \$4.50   | (per gallon)       | 410,654.00         | (gallons) | 419,449.00         | \$1,847,943.00 | \$1,887,520.50 | -2.10%                           |
| LIQUOR COOLER                      | \$2.05   | (per gallon)       | 2,626.00           | (gallons) | 2,954.00           | \$5,383.30     | \$6,055.70     | -11.10%                          |
| ALCOHOL                            | \$4.50   | (per proof gallon) | 2,929.00           | (gallons) | 3,878.00           | \$13,180.50    | \$17,451.00    | -24.47%                          |
| TOTAL TAX - DISTILLED SPIRIT       |          |                    |                    |           |                    | \$1,866,506.80 | \$1,911,027.20 | -2.33%                           |
| TOTAL - ALCOHOLIC<br>BEVERAGES TAX |          |                    |                    |           |                    | \$3,548,935.45 | \$3,666,200.10 | -3.20%                           |

## REVENUE COLLECTION SUMMARY

Revenue for period July 1, 2009 - September 30, 2009: \$7,661,134.11

Revenue for period July 1, 2008 - September 30, 2008: \$7,915,915.20

Increase or decrease in revenue for current Fiscal Year: (\$254,781.09) -3.22% of increase/decrease

Due to electronic funds transfer procedures and filing dates for tax returns, the cumulative revenue figures may not include all monies due for the current tax period; it may include some monies due for the prior tax period (s) of the previous fiscal year.

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of Tax Revenue. Revenue figures reflected above include accruals.