

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
PAM LAW, COMMISSIONER

TYPE OF REVENUE	October 2007	October 2006	INCREASE OR DECREASE	TOTAL YTD 2007-2008	TOTAL YTD 2006-2007	INCREASE OR DECREASE
Withholding	\$327,713,275.03	\$288,116,150.69	\$39,597,124.34	\$901,673,957.46	\$815,104,088.04	\$86,569,869.42
Estimates and Finals	91,967,299.09	76,431,194.06	15,536,105.03	471,717,684.98	392,921,532.60	78,796,152.38
Total Income Tax	419,680,574.12	364,547,344.75	55,133,229.37	1,373,391,642.44	1,208,025,620.64	165,366,021.80
Sales & Use Tax	412,035,520.85	391,703,965.07	20,331,555.78	854,864,443.05	829,208,282.16	25,656,160.89
Business Entity	979,916.13	647,394.92	332,521.21	3,107,220.15	2,290,401.33	816,818.82
Corporation Business Tax	30,897,861.54	51,666,814.39	(20,768,952.85)	125,042,606.93	174,891,453.19	(49,848,846.26)
Unrelated Business Income	22,536.96	40,732.60	(18,195.64)	332,634.52	44,054.90	288,579.62
Total Corporation	31,900,314.63	52,354,941.91	(20,454,627.28)	128,482,461.60	177,225,909.42	(48,743,447.82)
Community Antenna TV	11,469,587.00	6,557,784.01	4,911,802.99	12,204,547.59	6,575,611.51	5,628,936.08
Electric & Power	35,119,678.34	9,517,894.22	25,601,784.12	35,321,535.17	9,517,894.22	25,803,640.95
Gas & Electric	5,893,943.10	33,337,706.82	(27,443,763.72)	5,895,120.10	34,755,682.44	(28,860,562.34)
Railroads	260.00	0.00	260.00	107,424.00	170,250.00	(62,826.00)
Total Public Service Corps.	52,483,468.44	49,413,385.05	3,070,083.39	53,528,626.86	51,019,438.17	2,509,188.69
Succession Tax	40,130.88	1,101,743.65	(1,061,612.77)	1,121,862.50	1,993,947.61	(872,085.11)
Estate Tax	401,983.87	263,834.23	138,149.64	1,431,526.89	1,856,041.43	(424,514.54)
Gift and Estate	6,729,135.74	15,638,853.92	(8,909,718.18)	37,947,641.92	45,078,693.65	(7,131,051.73)
Total Inheritance Taxes	7,171,250.49	17,004,431.80	(9,833,181.31)	40,501,031.31	48,928,682.69	(8,427,651.38)
Domestic	54,523.98	52,060.30	2,463.68	8,249,154.22	12,792,917.40	(4,543,763.18)
Foreign	265,827.22	127,611.88	138,215.34	26,898,110.09	29,256,132.15	(2,358,022.06)
Health Care Centers	134,639.00	0.00	134,639.00	6,636,957.84	3,687,992.00	2,948,965.84
Unauthorized Insurers	52,985.09	15,512.03	37,473.06	283,277.67	249,260.52	34,017.15
Total Insurance Taxes	507,975.29	195,184.21	312,791.08	42,067,499.82	45,986,302.07	(3,918,802.25)
Alcoholic Beverages	5,200,496.50	4,263,639.60	936,856.90	11,200,487.47	10,686,146.54	514,340.93
Cigarette Tax	29,840,033.02	23,951,575.61	5,888,457.41	105,645,622.44	78,970,608.92	26,675,013.52
Tobacco Products	411,051.18	382,921.90	28,129.28	2,313,542.55	1,733,490.28	580,052.27
Total Cigarettes	30,251,084.20	24,334,497.51	5,916,586.69	107,959,164.99	80,704,099.20	27,255,065.79
Controlling Interest Transfer	144,546.91	410,805.00	(266,258.09)	3,555,854.10	1,437,563.97	2,118,290.13
Real Estate Conveyance	16,988,748.06	15,522,086.68	1,466,661.38	53,514,733.05	42,782,233.76	10,732,499.29
Real Estate Conveyance	17,133,294.97	15,932,891.68	1,200,403.29	57,070,587.15	44,219,797.73	12,850,789.42
Petroleum Gross Earnings	80,202,489.59	79,373,441.05	829,048.54	83,271,985.66	79,434,108.72	3,837,876.94
Admissions & Dues	2,873,884.20	2,008,797.58	865,086.62	11,625,339.10	10,144,666.69	1,480,672.41
Dry Cleaners	109,837.14	109,726.22	110.92	324,778.07	332,199.96	(7,421.89)
Nursing Home User Fee	29,095,789.91	28,392,380.27	703,409.64	29,968,280.80	30,813,402.62	(845,121.82)
Occupational Tax	38,442.10	68,776.40	(30,334.30)	85,327.42	177,962.62	(92,635.20)
Rental Surcharge	0.00	0.00	0.00	250.00	0.00	250.00
Solid Waste	719,936.09	289,338.00	430,598.09	1,595,495.37	1,165,495.60	429,999.77
Tourism Tax	437,465.66	525,117.17	(87,651.51)	1,799,265.73	1,933,857.00	(134,591.27)
Controlled Substances	1,236.40	3,046.15	(1,809.75)	5,253.89	18,318.50	(13,064.61)
Gift Tax	537,204.55	523,213.73	13,990.82	1,806,426.30	2,186,178.61	(379,752.31)
Repealed Taxes	0.00	0.00	0.00	(246.04)	0.00	(246.04)
Total Miscellaneous Taxes	30,939,911.85	29,911,597.94	1,028,313.91	35,584,831.54	36,627,414.91	(1,042,583.37)
Gasoline	31,484,434.99	32,025,279.35	(540,844.36)	98,529,656.49	100,081,692.81	(1,552,036.32)
Special Fuel	8,578,139.26	5,560,237.62	3,017,901.64	26,019,154.00	18,808,033.06	7,211,120.94
Motor Carrier	1,000,866.99	1,159,759.63	(158,892.64)	3,524,895.44	3,621,155.41	(96,259.97)
Total Motor Fuel Tax	41,063,441.24	38,745,276.60	2,318,164.64	128,073,705.93	122,510,881.28	5,562,824.65
Licenses	269,997.37	550,123.17	(280,125.80)	1,367,706.83	1,205,591.55	162,115.28
Totals	\$1,131,713,703.74	\$1,070,339,517.92	\$61,374,185.82	\$2,928,989,513.75	\$2,745,926,941.77	\$183,062,571.98

Refunds Issued During Fiscal Year 2007-08	
Withholding	\$3,446,062.25
Income Tax	65,997,699.60
Capital Gains, Dividends & Interest	493.12
Sales and Use	6,700,182.91
Business Use	404,097.06
Individual Use	92,204.87
Room Occupancy	77,514.81
Business Entity	73,063.53
Corporation	62,267,966.70
R & D Buybacks	1,071,244.18
Unrelated Business	187,095.05
Community Antenna	325,987.01
Succession	335,307.18
Estate	218,889.34
Gift & Estate	930,735.29
Domestic Insurance	535,120.55
Foreign Insurance	5,682,645.53
Unauthorized Insurance	777.02
Alcoholic Beverages	4,334.73
Cigarette	648,710.97
Tobacco Distributor	322,363.36
Controlling Interest	362,462.83
Real Estate Conveyance	144,719.11
Petroleum Gross Earnings	2,380,830.93
Admissions and Dues	5,783.08
Dry Cleaning	32.90
Nursing Home User Fee	17,176.18
Occupational Tax	11,426.76
Rental Surcharge	50.00
Tourism Tax	12,186.81
Gift	72,971.47
Gasoline	1,078,675.59
Special Fuel	944,625.44
Motor Carrier	488,835.39
Total Refunds	<u><u>\$154,842,271.55</u></u>

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