

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
PAM LAW, COMMISSIONER

TYPE OF REVENUE	May 2007	May 2006	INCREASE OR DECREASE	TOTAL YTD 2006-2007	TOTAL YTD 2005-2006	INCREASE OR DECREASE
Withholding	\$355,674,169.42	\$295,736,951.06	\$59,937,218.36	\$3,450,602,668.91	\$3,188,004,498.56	\$262,598,170.35
Estimates and Finals	48,264,823.47	57,405,950.53	(9,141,127.06)	2,273,513,029.24	2,009,133,976.81	264,379,052.43
Total Income Tax	403,938,992.89	353,142,901.59	50,796,091.30	5,724,115,698.15	5,197,138,475.37	526,977,222.78
Sales & Use Tax *	294,153,295.93	267,285,846.39	26,867,449.54	2,850,319,648.70	2,789,850,139.71	60,469,508.99
Business Entity	11,580,840.48	7,334,372.77	4,246,467.71	33,906,468.38	31,678,468.10	2,228,000.28
Corporation Business Tax	14,233,213.67	17,343,190.08	(3,109,976.41)	656,751,007.02	581,859,187.17	74,891,819.85
Unrelated Business Income	1,277,644.22	373,040.69	904,603.53	1,850,801.28	777,692.57	1,073,108.71
Total Corporation	27,091,698.37	25,050,603.54	2,041,094.83	692,508,276.68	614,315,347.84	78,192,928.84
Community Antenna TV	585,708.00	2,846,843.01	(2,261,135.01)	39,651,156.67	32,850,788.81	6,800,367.86
Electric & Power	623,822.00	26,738,836.00	(26,115,014.00)	94,854,123.24	88,638,752.00	6,215,371.24
Gas & Electric	2,447,398.57	25,502,770.44	(23,055,371.87)	46,811,141.15	53,644,302.50	(6,833,161.35)
Railroads	0.00	5,887.00	(5,887.00)	170,250.00	95,346.84	74,903.16
Total Public Service Corps.	3,656,928.57	55,094,336.45	(51,437,407.88)	181,486,671.06	175,229,190.15	6,257,480.91
Succession Tax	909,591.45	397,929.86	511,661.59	5,039,304.42	5,559,620.76	(520,316.34)
Estate Tax	133,826.61	552,480.59	(418,653.98)	4,348,207.69	13,598,434.35	(9,250,226.66)
Gift and Estate	7,740,715.75	6,854,860.66	885,855.09	162,223,889.99	134,770,191.58	27,453,698.41
Total Inheritance Taxes	8,784,133.81	7,805,271.11	978,862.70	171,611,402.10	153,928,246.69	17,683,155.41
Domestic	241,473.59	100,062.00	141,411.59	30,935,578.47	33,047,747.30	(2,112,168.83)
Foreign	1,536,230.15	675,986.16	860,243.99	112,127,940.24	120,932,295.78	(8,804,355.54)
Health Care Centers	136,125.82	241,956.32	(105,830.50)	32,097,024.44	33,466,666.12	(1,369,641.68)
Unauthorized Insurers	68,526.88	26,033.75	42,493.13	6,053,087.94	6,151,311.57	(98,223.63)
Total Insurance Taxes	1,982,356.44	1,044,038.23	938,318.21	181,213,631.09	193,598,020.77	(12,384,389.68)
Alcoholic Beverages	3,292,623.60	4,914,252.24	(1,621,628.64)	37,154,748.83	37,192,899.86	(38,151.03)
Cigarette Tax	23,569,667.89	24,450,786.58	(881,118.69)	226,663,373.32	229,396,927.84	(2,733,554.52)
Tobacco Products	698,377.46	476,110.80	222,266.66	4,892,249.89	4,143,567.31	748,682.58
Total Cigarettes	24,268,045.35	24,926,897.38	(658,852.03)	231,555,623.21	233,540,495.15	(1,984,871.94)
Controlling Interest Transfer	686,585.55	1,786,120.62	(1,099,535.07)	14,089,432.23	5,959,924.70	8,129,507.53
Real Estate Conveyance	19,896,526.78	16,640,949.19	3,255,577.59	149,864,789.00	156,915,713.84	(7,050,924.84)
Real Estate Conveyance	20,583,112.33	18,427,069.81	2,156,042.52	163,954,221.23	162,875,638.54	1,078,582.69
Petroleum Gross Earnings *	128,846.26	268,814.73	(139,968.47)	221,540,587.65	206,618,773.23	14,921,814.42
Admissions & Dues	3,428,275.50	3,973,548.56	(545,273.06)	31,192,019.01	32,205,868.18	(1,013,849.17)
Dry Cleaners	147,056.43	91,111.26	55,945.17	791,411.16	610,217.59	181,193.57
Nursing Home User Fee	2,176,088.84	13,255,391.04	(11,079,302.20)	97,426,015.18	94,794,936.14	2,631,079.04
Occupational Tax	78,690.42	56,998.25	21,692.17	6,986,146.37	5,894,528.88	1,091,617.49
Rental Surcharge	614.70	1,109.76	(495.06)	401,492.70	431,753.04	(30,260.34)
Solid Waste	948.81	539,107.84	(538,159.03)	3,494,387.34	3,420,980.58	73,406.76
Tourism Tax	287,001.72	527,198.00	(240,196.28)	4,374,861.79	4,409,730.83	(34,869.04)
Controlled Substances	1,665.56	25,022.28	(23,356.72)	39,300.69	57,975.43	(18,674.74)
Gift Tax	328,862.93	613,643.82	(284,780.89)	5,373,148.78	6,638,438.17	(1,265,289.39)
Repealed Taxes	0.00	0.00	0.00	0.00	(1,495.63)	1,495.63
Total Miscellaneous Taxes	3,020,929.41	15,109,582.25	(12,088,652.84)	118,886,764.01	116,257,065.03	2,629,698.98
Gasoline	31,642,330.86	31,818,322.41	(175,991.55)	325,863,286.17	328,942,728.03	(3,079,441.86)
Special Fuel	5,817,262.07	5,303,441.32	513,820.75	58,478,043.52	58,788,558.61	(310,515.09)
Motor Carrier	604,577.36	625,079.84	(20,502.48)	10,359,423.56	11,324,088.73	(964,665.17)
Total Motor Fuel Tax	38,064,170.29	37,746,843.57	317,326.72	394,700,753.25	399,055,375.37	(4,354,622.12)
Licenses	140,591.24	179,777.26	(39,186.02)	2,758,479.85	2,135,130.80	623,349.05
Totals	\$832,533,999.99	\$814,969,783.11	\$17,564,216.88	\$11,002,998,524.82	\$10,313,940,666.69	\$689,057,858.13

* Beginning in Fiscal Year 2006-07, collections are based on calendar month instead of cut-off period. This will shift some revenue between months with no overall effect on an annual basis.

Refunds Issued During Fiscal Year 2006-07

Income Tax	\$559,658,943.62
Withholding	6,202,547.58
Capital Gains, Dividends & Interest	236.94
Sales and Use	12,580,423.61
Business Use	2,393,773.67
Individual Use	289,506.69
Room Occupancy	231,606.80
Business Entity	882,281.98
Corporation	105,439,053.75
R & D Buybacks	5,047,770.02
Unrelated Business	122,938.10
Community Antenna	90,200.81
Gas & Electric Companies	110,536.88
Railroads	403.55
Succession	1,088,309.62
Estate	1,463,265.52
Gift & Estate	3,818,423.68
Domestic Insurance	522,175.69
Foreign Insurance	5,206,358.79
Health Care Centers	91,622.61
Unauthorized Insurance	73,661.44
Alcoholic Beverages	3,492.33
Cigarette	631,076.36
Tobacco Distributor	467,731.07
Controlling Interest	1,403,264.88
Real Estate Conveyance	110,980.05
Petroleum Gross Earnings	6,293,807.33
Admissions and Dues	80,352.38
Dry Cleaning	3,895.39
Nursing Home User Fee	204,869.86
Occupational Tax	48,370.14
Auto Rental Surcharge	1,875.00
Tourism Tax	274.60
Controlled Substances	81.54
Gift	392,604.60
Hazardous Waste	658.89
Motor Fuel	5,679,810.09
Motor Carrier	1,354,965.12
Total Refunds	<u>\$721,992,150.98</u>

Prepared by the Tax Research Unit
Department of Revenue Services
25 Sigourney Street
Hartford, CT 06106
860-297-5691