

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
PAM LAW, COMMISSIONER

TYPE OF REVENUE	Preliminary Collections		INCREASE OR DECREASE	Preliminary Collections		
	June 2007	June 2006		TOTAL YTD 2006-2007	TOTAL YTD 2005-2006	INCREASE OR DECREASE
Withholding	\$304,362,593.92	\$299,193,238.29	\$5,169,355.63	\$3,754,965,262.83	\$3,487,197,736.85	\$267,767,525.98
Estimates and Finals	312,907,005.56	287,322,060.48	25,584,945.08	2,586,412,738.31	2,296,456,037.29	289,956,701.02
Total Income Tax	617,269,599.48	586,515,298.77	30,754,300.71	6,341,378,001.14	5,783,653,774.14	557,724,227.00
Sales & Use Tax *	192,917,286.87	269,340,871.04	(76,423,584.17)	3,043,236,935.57	3,059,193,608.77	(15,956,673.20)
Business Entity	493,646.22	488,350.84	5,295.38	34,400,114.60	32,166,818.94	2,233,295.66
Corporation Business Tax	166,380,275.76	137,928,600.07	28,451,675.69	823,131,282.78	719,787,787.24	103,343,495.54
Unrelated Business Income	389,428.56	290,266.13	99,162.43	2,240,229.84	1,067,958.70	1,172,271.14
Total Corporation	167,263,350.54	138,707,217.04	28,556,133.50	859,771,627.22	753,022,564.88	106,749,062.34
Community Antenna TV	32,031.07	0.00	32,031.07	39,683,187.74	32,850,788.81	6,832,398.93
Electric & Power	0.00	(421,230.00)	421,230.00	94,854,123.24	88,217,522.00	6,636,601.24
Gas & Electric	2,619.86	421,230.00	(418,610.14)	46,813,761.01	54,065,532.50	(7,251,771.49)
Railroads	60.00	40.00	20.00	170,310.00	95,386.84	74,923.16
Total Public Service Corps.	34,710.93	40.00	34,670.93	181,521,381.99	175,229,230.15	6,292,151.84
Succession Tax	83,652.55	1,293,671.13	(1,210,018.58)	5,122,956.97	6,853,291.89	(1,730,334.92)
Estate Tax	87,830.47	(849,799.85)	937,630.32	4,436,038.16	12,748,634.50	(8,312,596.34)
Gift and Estate	8,128,185.60	41,885,409.00	(33,757,223.40)	170,352,075.59	176,655,600.58	(6,303,524.99)
Total Inheritance Taxes	8,299,668.62	42,329,280.28	(34,029,611.66)	179,911,070.72	196,257,526.97	(16,346,456.25)
Domestic	10,945,374.85	11,194,116.00	(248,741.15)	41,880,953.32	44,241,863.30	(2,360,909.98)
Foreign	34,512,041.36	39,321,448.97	(4,809,407.61)	146,639,981.60	160,253,744.75	(13,613,763.15)
Health Care Centers	13,024,615.00	12,460,469.00	564,146.00	45,121,639.44	45,927,135.12	(805,495.68)
Unauthorized Insurers	108,107.21	143,729.63	(35,622.42)	6,161,195.15	6,295,041.20	(133,846.05)
Total Insurance Taxes	58,590,138.42	63,119,763.60	(4,529,625.18)	239,803,769.51	256,717,784.37	(16,914,014.86)
Alcoholic Beverages	3,256,535.02	3,873,340.96	(616,805.94)	40,411,283.85	41,067,566.28	(656,282.43)
Cigarette Tax	22,312,763.77	22,778,380.59	(465,616.82)	248,976,137.09	252,175,308.43	(3,199,171.34)
Tobacco Products	373,835.35	544,446.50	(170,611.15)	5,266,085.24	4,688,013.81	578,071.43
Total Cigarettes	22,686,599.12	23,322,827.09	(636,227.97)	254,242,222.33	256,863,322.24	(2,621,099.91)
Controlling Interest Transfer	1,745,371.00	374,718.80	1,370,652.20	15,834,803.33	6,334,643.50	9,500,159.83
Real Estate Conveyance	19,073,360.57	19,563,483.35	(490,122.78)	168,938,149.57	176,479,197.19	(7,541,047.62)
Real Estate Conveyance	20,818,731.57	19,938,202.15	880,529.42	184,772,952.90	182,813,840.69	1,959,112.21
Petroleum Gross Earnings *	163,357.32	10,442.90	152,914.42	221,703,944.97	206,629,216.13	15,074,728.84
Admissions & Dues	2,243,975.35	2,776,053.50	(532,078.15)	33,435,994.36	34,982,124.53	(1,546,130.17)
Dry Cleaners	13,488.54	5,716.90	7,771.64	804,899.70	615,934.49	188,965.21
Nursing Home User Fee	444,492.46	135,988.36	308,504.10	97,870,507.64	94,930,924.50	2,939,583.14
Occupational Tax	43,209.16	41,817.40	1,391.76	7,029,355.53	5,936,346.28	1,093,009.25
Rental Surcharge	50.00	0.00	50.00	401,542.70	431,753.04	(30,210.34)
Solid Waste	4,706.00	5,570.60	(864.60)	3,499,093.34	3,426,551.18	72,542.16
Tourism Tax	574,144.95	340,888.00	233,256.95	4,949,006.74	4,750,618.83	198,387.91
Controlled Substances	1,550.30	32,353.73	(30,803.43)	40,850.99	90,329.16	(49,478.17)
Gift Tax	374,647.36	561,540.14	(186,892.78)	5,747,796.14	7,199,978.31	(1,452,182.17)
Repealed Taxes	0.00	0.00	0.00	0.00	(1,495.63)	1,495.63
Total Miscellaneous Taxes	1,456,288.77	1,123,875.13	332,413.64	120,343,052.78	117,380,940.16	2,962,112.62
Gasoline	33,864,910.46	33,364,329.15	500,581.31	359,728,196.63	362,307,057.18	(2,578,860.55)
Special Fuel	6,398,085.55	5,977,903.33	420,182.22	64,876,129.07	64,766,461.94	109,667.13
Motor Carrier	2,089,641.59	1,494,579.68	595,061.91	12,449,065.15	12,818,668.41	(369,603.26)
Total Motor Fuel Tax	42,352,637.60	40,836,812.16	1,515,825.44	437,053,390.85	439,892,187.53	(2,838,796.68)
Licenses	206,007.75	132,990.81	73,016.94	2,964,487.60	2,268,121.61	696,365.99
Totals	\$1,137,558,887.36	\$1,192,027,015.43	(\$54,468,128.07)	\$12,140,550,115.79	\$11,505,971,808.45	\$634,578,307.34

* Beginning in Fiscal Year 2006-07, collections are based on calendar month instead of cut-off period. This will shift some revenue between months with no overall effect on an annual basis.

Refunds Issued During Fiscal Year 2006-07	
Income Tax	\$590,115,413.46
Withholding	6,300,098.45
Capital Gains, Dividends & Interest	236.94
Sales and Use	13,778,672.66
Business Use	2,449,914.51
Individual Use	305,056.01
Room Occupancy	231,794.42
Business Entity	894,604.12
Corporation	109,152,898.90
R & D Buybacks	5,982,857.08
Unrelated Business	151,024.64
Community Antenna	90,200.81
Gas & Electric Companies	110,536.88
Railroads	403.55
Succession	1,408,807.26
Estate	1,519,438.04
Gift & Estate	4,349,953.72
Domestic Insurance	528,705.09
Foreign Insurance	5,223,535.84
Health Care Centers	91,622.61
Unauthorized Insurance	109,329.72
Alcoholic Beverages	3,569.73
Cigarette	643,102.21
Tobacco Distributor	467,792.45
Controlling Interest	1,406,454.88
Real Estate Conveyance	123,305.85
Petroleum Gross Earnings	6,304,865.56
Admissions and Dues	83,144.31
Dry Cleaning	3,895.39
Nursing Home User Fee	236,016.50
Occupational Tax	53,526.22
Rental Surcharge	1,875.00
Solid Waste	8,794.01
Tourism Tax	274.60
Controlled Substances	81.54
Gift	432,287.57
Hazardous Waste	658.89
Motor Fuel	2,620,006.04
Special Fuel	3,948,674.33
Motor Carrier	1,452,315.83
	<u><u>\$760,585,745.62</u></u>

Prepared by the Tax Research Unit
Department of Revenue Services
25 Sigourney Street
Hartford, CT 06106
860-297-5691