

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
PAM LAW, COMMISSIONER

TYPE OF REVENUE	Final Collections		INCREASE OR DECREASE	Final Collections		INCREASE OR DECREASE
	June 2007	June 2006		TOTAL YTD 2006-2007	TOTAL YTD 2005-2006	
Withholding	\$682,340,837.19	\$646,415,578.62	\$35,925,258.57	\$4,132,943,506.10	\$3,834,420,077.18	\$298,523,428.92
Estimates and Finals	342,908,111.40	312,856,966.11	30,051,145.29	2,616,413,844.15	2,321,990,942.92	294,422,901.23
Total Income Tax	1,025,248,948.59	959,272,544.73	65,976,403.86	6,749,357,350.25	6,156,411,020.10	592,946,330.15
Sales & Use Tax *	646,095,365.55	612,737,372.86	33,357,992.69	3,496,415,014.25	3,402,590,110.59	93,824,903.66
Business Entity	493,119.50	488,350.84	4,768.66	34,399,587.88	32,166,818.94	2,232,768.94
Corporation Business Tax	196,563,910.51	172,358,471.54	24,205,438.97	853,314,917.53	754,217,658.71	99,097,258.82
Unrelated Business Income	389,428.56	290,266.13	99,162.43	2,240,229.84	1,067,958.70	1,172,271.14
Total Corporation	197,446,458.57	173,137,088.51	24,309,370.06	889,954,735.25	787,452,436.35	102,502,298.90
Community Antenna TV	12,341,031.07	11,417,906.14	923,124.93	51,992,187.74	44,268,694.95	7,723,492.79
Electric & Power	31,203,000.00	27,071,472.36	4,131,527.64	126,057,123.24	115,710,224.36	10,346,898.88
Gas & Electric	12,969,619.86	13,544,676.14	(575,056.28)	59,780,676.01	67,188,978.64	(7,408,217.63)
Railroads	60.00	40.00	20.00	170,310.00	95,386.84	74,923.16
Total Public Service Corps.	56,513,710.93	52,034,094.64	4,479,616.29	238,000,381.99	227,263,284.79	10,737,097.20
Succession Tax	83,652.55	1,293,671.13	(1,210,018.58)	5,122,956.97	6,853,291.89	(1,730,334.92)
Estate Tax	87,830.47	(849,799.85)	937,630.32	4,436,038.16	12,748,634.50	(8,312,596.34)
Gift and Estate	8,128,185.60	41,885,409.00	(33,757,223.40)	170,352,075.59	176,655,600.58	(6,303,524.99)
Total Inheritance Taxes	8,299,668.62	42,329,280.28	(34,029,611.66)	179,911,070.72	196,257,526.97	(16,346,456.25)
Domestic	10,945,374.85	11,194,116.00	(248,741.15)	41,880,953.32	44,241,863.30	(2,360,909.98)
Foreign	34,512,041.36	39,321,448.97	(4,809,407.61)	146,639,981.60	160,253,744.75	(13,613,763.15)
Health Care Centers	13,024,615.00	12,460,469.00	564,146.00	45,121,639.44	45,927,135.12	(805,495.68)
Unauthorized Insurers	108,107.21	143,729.63	(35,622.42)	6,161,195.15	6,295,041.20	(133,846.05)
Total Insurance Taxes	58,590,138.42	63,119,763.60	(4,529,625.18)	239,803,769.51	256,717,784.37	(16,914,014.86)
Alcoholic Beverages	8,875,535.02	8,841,274.68	34,260.34	46,030,283.85	46,035,500.00	(5,216.15)
Cigarette Tax	37,491,763.77	38,144,888.47	(653,124.70)	264,155,137.09	267,541,816.31	(3,386,679.22)
Tobacco Products	373,835.35	544,446.50	(170,611.15)	5,266,085.24	4,688,013.81	578,071.43
Total Cigarettes	37,865,599.12	38,689,334.97	(823,735.85)	269,421,222.33	272,229,830.12	(2,808,607.79)
Controlling Interest Transfer	1,745,371.00	374,718.80	1,370,652.20	15,834,803.33	6,334,643.50	9,500,159.83
Real Estate Conveyance	45,351,360.57	44,207,396.69	1,143,963.88	195,216,149.57	201,123,110.53	(5,906,960.96)
Real Estate Conveyance	47,096,731.57	44,582,115.49	2,514,616.08	211,050,952.90	207,457,754.03	3,593,198.87
Petroleum Gross Earnings *	87,863,357.32	72,971,646.99	14,891,710.33	309,403,944.97	279,590,420.22	29,813,524.75
Admissions & Dues	2,243,975.35	2,776,053.50	(532,078.15)	33,435,994.36	34,982,124.53	(1,546,130.17)
Dry Cleaners	13,488.54	5,716.90	7,771.64	804,899.70	615,934.49	188,965.21
Nursing Home User Fee	28,903,492.46	29,097,833.21	(194,340.75)	126,329,507.64	123,892,769.35	2,436,738.29
Occupational Tax	43,209.16	41,817.40	1,391.76	7,029,355.53	5,936,346.28	1,093,009.25
Rental Surcharge	50.00	0.00	50.00	401,542.70	431,753.04	(30,210.34)
Solid Waste	4,706.00	5,570.60	(864.60)	3,499,093.34	3,426,551.18	72,542.16
Tourism Tax	574,144.95	340,888.00	233,256.95	4,949,006.74	4,750,618.83	198,387.91
Controlled Substances	1,550.30	32,353.73	(30,803.43)	40,850.99	90,329.16	(49,478.17)
Gift Tax	375,486.46	561,540.14	(186,053.68)	5,748,635.24	7,199,978.31	(1,451,343.07)
Repealed Taxes	0.00	0.00	0.00	1,000.00	(1,495.63)	1,495.63
Total Miscellaneous Taxes	29,916,127.87	30,085,719.98	(169,592.11)	148,802,891.88	146,342,785.01	2,460,106.87
Gasoline	67,212,910.46	66,505,778.65	707,131.81	393,076,196.63	395,448,506.68	(2,372,310.05)
Special Fuel	12,899,085.55	12,201,531.79	697,553.76	71,377,129.07	70,990,090.40	387,038.67
Motor Carrier	3,432,641.59	3,105,390.53	327,251.06	13,792,065.15	14,429,479.26	(637,414.11)
Total Motor Fuel Tax	83,544,637.60	81,812,700.97	1,731,936.63	478,245,390.85	480,868,076.34	(2,622,685.49)
Licenses	205,732.75	132,990.81	72,741.94	2,964,212.60	2,268,121.61	696,090.99
Totals	\$2,289,805,987.28	\$2,182,521,982.01	\$107,284,005.27	\$13,292,797,215.71	\$12,496,466,775.03	\$796,330,440.68

* Beginning in Fiscal Year 2006-07, collections are based on calendar month instead of cut-off period. This will shift some revenue between months with no overall effect on an annual basis.

Refunds Issued During Fiscal Year 2006-07

Income Tax	\$590,089,480.42
Withholding	6,296,639.04
Capital Gains, Dividends & Interest	236.94
Sales and Use	13,778,672.66
Business Use	2,449,914.51
Individual Use	305,056.01
Room Occupancy	231,794.42
Business Entity	894,604.12
Corporation Business	109,152,898.90
R & D Buybacks	5,982,857.08
Unrelated Business	151,024.64
Community Antenna	90,200.81
Gas & Electric Companies	110,536.88
Railroads	403.55
Succession	1,408,807.26
Estate	1,519,438.04
Gift & Estate	4,349,953.72
Domestic Insurance	528,705.09
Foreign Insurance	5,223,535.84
Health Care Centers	91,622.61
Unauthorized Insurance	109,329.72
Alcoholic Beverages	3,569.73
Cigarette	643,102.21
Tobacco Distributor	467,792.45
Controlling Interest	1,406,454.88
Real Estate Conveyance	123,305.85
Petroleum Gross Earnings	6,304,865.56
Admissions and Dues	83,144.31
Dry Cleaners	3,895.39
Nursing Home User Fee	236,016.50
Occupational Tax	53,526.22
Rental Surcharge	1,875.00
Solid Waste	8,794.01
Tourism Tax	274.60
Controlled Substances	81.54
Gift	432,287.57
Hazardous Waste	658.89
Motor Fuel	2,620,006.04
Special Fuel	3,948,674.33
Motor Carrier	1,452,315.83
	<u><u>\$760,556,353.17</u></u>

Prepared by the Tax Research Unit
 Department of Revenue Services
 25 Sigourney Street
 Hartford, CT 06106
 860-297-5691