

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
PAM LAW, COMMISSIONER

TYPE OF REVENUE	October 2006	October 2005	INCREASE OR DECREASE	TOTAL YTD 2006-2007	TOTAL YTD 2005-2006	INCREASE OR DECREASE
Withholding	\$288,116,150.69	\$270,684,670.06	\$17,431,480.63	\$815,104,088.04	\$768,577,277.14	\$46,526,810.90
Estimates and Finals	76,431,194.06	61,146,809.72	15,284,384.34	392,921,532.60	356,973,011.72	35,948,520.88
Total Income Tax	364,547,344.75	331,831,479.78	32,715,864.97	1,208,025,620.64	1,125,550,288.86	82,475,331.78
Sales & Use Tax *	391,703,965.07	316,429,111.03	75,274,854.04	829,208,282.16	837,055,181.48	(7,846,899.32)
Business Entity	647,394.92	500,507.06	146,887.86	2,290,401.33	1,668,932.74	621,468.59
Corporation Business Tax	51,666,814.39	32,825,628.93	18,841,185.46	174,891,453.19	118,891,282.86	56,000,170.33
Unrelated Business Income	40,732.60	33,044.61	7,687.99	44,054.90	288,826.07	(244,771.17)
Total Corporation	52,354,941.91	33,359,180.60	18,995,761.31	177,225,909.42	120,849,041.67	56,376,867.75
Community Antenna TV	6,557,784.01	10,420,959.17	(3,863,175.16)	6,575,611.51	10,703,593.17	(4,127,981.66)
Electric & Power	9,517,894.22	9,057,476.00	460,418.22	9,517,894.22	9,057,476.00	460,418.22
Gas & Electric	33,337,706.82	32,755,624.81	582,082.01	34,755,682.44	32,865,488.27	1,890,194.17
Railroads	0.00	0.00	0.00	170,250.00	0.00	170,250.00
Total Public Service Corps.	49,413,385.05	52,234,059.98	(2,820,674.93)	51,019,438.17	52,660,287.44	(1,640,849.27)
Succession Tax	1,101,743.65	531,850.78	569,892.87	1,993,947.61	3,842,361.85	(1,848,414.24)
Estate Tax	263,834.23	997,728.44	(733,894.21)	1,856,041.43	18,657,978.22	(16,801,936.79)
Gift and Estate	15,638,853.92	9,650,907.83	5,987,946.09	45,078,693.65	9,650,907.83	35,427,785.82
Total Inheritance Taxes	17,004,431.80	11,180,487.05	5,823,944.75	48,928,682.69	32,151,247.90	16,777,434.79
Domestic	52,060.30	0.00	52,060.30	12,792,917.40	6,989,132.00	5,803,785.40
Foreign	127,611.88	76,323.39	51,288.49	29,256,132.15	30,740,793.73	(1,484,661.58)
Health Care Centers	0.00	0.00	0.00	3,687,992.00	8,487,121.00	(4,799,129.00)
Unauthorized Insurers	15,512.03	14,166.76	1,345.27	249,260.52	278,773.40	(29,512.88)
Total Insurance Taxes	195,184.21	90,490.15	104,694.06	45,986,302.07	46,495,820.13	(509,518.06)
Alcoholic Beverages	4,263,639.60	3,585,874.85	677,764.75	10,686,146.54	11,225,585.59	(539,439.05)
Cigarette Tax	23,951,575.61	21,950,727.63	2,000,847.98	78,970,608.92	78,548,808.30	421,800.62
Tobacco Products	382,921.90	371,875.30	11,046.60	1,733,490.28	1,487,202.34	246,287.94
Total Cigarettes	24,334,497.51	22,322,602.93	2,011,894.58	80,704,099.20	80,036,010.64	668,088.56
Controlling Interest Transfer	410,805.00	1,592,631.82	(1,181,826.82)	1,437,563.97	3,239,864.33	(1,802,300.36)
Real Estate Conveyance	15,522,086.68	17,470,092.33	(1,948,005.65)	42,782,233.76	52,627,432.10	(9,845,198.34)
Real Estate Conveyance	15,932,891.68	19,062,724.15	(3,129,832.47)	44,219,797.73	55,867,296.43	(11,647,498.70)
Petroleum Gross Earnings *	79,373,441.05	73,643,525.35	5,729,915.70	79,434,108.72	75,368,521.23	4,065,587.49
Admissions & Dues	2,008,797.58	2,549,287.58	(540,490.00)	10,144,666.69	10,852,403.12	(707,736.43)
Dry Cleaners	109,726.22	132,084.97	(22,358.75)	332,199.96	356,014.22	(23,814.26)
Nursing Home Provider	28,392,380.27	30,315,920.00	(1,923,539.73)	30,813,402.62	30,315,920.00	497,482.62
Occupational Tax	68,776.40	28,323.64	40,452.76	177,962.62	168,758.22	9,204.40
Rental Surcharge	0.00	0.00	0.00	0.00	400.36	(400.36)
Solid Waste	289,338.00	188,326.00	101,012.00	1,165,495.60	1,069,475.01	96,020.59
Tourism Tax	525,117.17	492,215.00	32,902.17	1,933,857.00	1,795,992.80	137,864.20
Controlled Substances	3,046.15	6,590.36	(3,544.21)	18,318.50	11,764.71	6,553.79
Gift Tax	523,213.73	1,361,360.79	(838,147.06)	2,186,178.61	2,689,554.97	(503,376.36)
Repealed Taxes	0.00	0.00	0.00	0.00	(1,495.63)	1,495.63
Total Miscellaneous Taxes	29,911,597.94	32,524,820.76	(2,613,222.82)	36,627,414.91	36,406,384.66	221,030.25
Gasoline	32,025,279.35	32,469,216.48	(443,937.13)	100,081,692.81	102,265,782.31	(2,184,089.50)
Special Fuel	5,560,237.62	5,845,733.72	(285,496.10)	18,808,033.06	18,359,464.35	448,568.71
Motor Carrier	1,159,759.63	1,096,297.68	63,461.95	3,621,155.41	3,279,714.28	341,441.13
Total Motor Fuel Tax	38,745,276.60	39,411,247.88	(665,971.28)	122,510,881.28	123,904,960.94	(1,394,079.66)
Licenses	550,123.17	186,487.38	363,635.79	1,205,591.55	805,551.44	400,040.11
Totals	\$1,070,339,517.92	\$938,411,379.47	\$131,928,138.45	\$2,745,926,941.77	\$2,609,228,581.53	\$136,698,360.24

* Beginning in Fiscal Year 2006-07, collections are based on calendar month instead of cut-off period. This will shift some revenue between months with no overall effect on an annual basis.

Refunds Issued During Fiscal Year 2006-07	
Income Tax	\$34,709,511.17
Withholding	2,324,515.65
Cap.Gains, Dividends & Interest	236.94
Sales and Use	4,140,916.42
Business Use	408,567.94
Room Occupancy	164,245.80
Individual Use	128,092.61
Corporation	54,567,037.06
R & D Buybacks	1,721,122.77
Unrelated Business	66,875.97
Business Entity	566,966.20
Community Antenna *	(2,360.98)
Railroads	403.55
Gas & Electric Companies	107,227.39
Succession	623,032.06
Estate	533,421.16
Unified Gift & Estate	972,012.20
Domestic Insurance	8,382.40
Foreign Insurance	2,730,932.90
Unauthorized Insurance	47,251.58
Alcoholic Beverages	1,025.44
Cigarette	286,766.58
Tobacco Distributor	209,813.67
Real Estate Conveyance	10,828.13
Controlling Interest	32,582.46
Petroleum Gross Earnings	138,573.59
Admissions and Dues	24,129.26
Nursing Home Provider	21,037.16
Tourism Fund Surcharge	174.60
Dry Cleaning	1,612.30
Controlled Substances	81.54
Gift	87,300.28
Occupational Tax	2,666.50
Motor Carrier	505,598.69
Motor Fuel	2,324,190.46
Total Refunds	<u>\$107,464,771.45</u>

* Negative reflects refunds cancelled in FY 07 that were originally issued in FY 06

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