

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
PAM LAW, COMMISSIONER

TYPE OF REVENUE	May 2006	May 2005	INCREASE OR DECREASE	TOTAL YTD 2005-2006	TOTAL YTD 2004-2005	INCREASE OR DECREASE
Withholding	\$295,736,951.06	\$266,825,948.54	\$28,911,002.52	\$3,188,004,498.56	\$2,985,665,805.12	\$202,338,693.44
Estimates and Finals	57,405,950.53	26,019,735.49	31,386,215.04	2,009,133,976.81	1,688,448,820.67	320,685,156.14
Total Income Tax	353,142,901.59	292,845,684.03	60,297,217.56	5,197,138,475.37	4,674,114,625.79	523,023,849.58
Sales & Use Tax	267,285,846.39	257,408,178.45	9,877,667.94	2,789,850,139.71	2,679,885,744.69	109,964,395.02
Business Entity	7,334,372.77	2,746,620.59	4,587,752.18	31,678,468.10	31,034,232.69	644,235.41
Corporation Business Tax	17,343,190.08	13,487,582.16	3,855,607.92	581,859,187.17	490,220,732.43	91,638,454.74
Unrelated Business Income	373,040.69	145,419.28	227,621.41	777,692.57	785,102.93	(7,410.36)
Total Corporation	25,050,603.54	16,379,622.03	8,670,981.51	614,315,347.84	522,040,068.05	92,275,279.79
Community Antenna TV	2,846,843.01	3,702,255.85	(855,412.84)	32,850,788.81	30,809,313.61	2,041,475.20
Electric & Power *	26,738,836.00	5,950,587.29	20,788,248.71	88,638,752.00	21,909,846.31	66,728,905.69
Gas & Electric *	25,502,770.44	19,830,877.64	5,671,892.80	53,644,302.50	56,284,940.29	(2,640,637.79)
Gas Companies *	0.00	22,537,118.70	(22,537,118.70)	0.00	40,694,658.67	(40,694,658.67)
Railroads	5,887.00	0.00	5,887.00	95,346.84	28,025.11	67,321.73
Total Public Service Corps.	55,094,336.45	52,020,839.48	3,073,496.97	175,229,190.15	149,726,783.99	25,502,406.16
Succession Tax	397,929.86	4,724,633.73	(4,326,703.87)	5,559,620.76	70,304,930.03	(64,745,309.27)
Estate Tax	552,480.59	30,547,544.38	(29,995,063.79)	13,598,434.35	163,733,042.04	(150,134,607.69)
Gift and Estate	6,854,860.66	0.00	6,854,860.66	134,770,191.58	0.00	134,770,191.58
Total Inheritance Taxes	7,805,271.11	35,272,178.11	(27,466,907.00)	153,928,246.69	234,037,972.07	(80,109,725.38)
Domestic	100,062.00	262,224.07	(162,162.07)	33,047,747.30	26,395,373.51	6,652,373.79
Foreign	675,986.16	1,295,146.28	(619,160.12)	120,932,295.78	116,218,032.69	4,714,263.09
Health Care Centers	241,956.32	0.00	241,956.32	33,466,666.12	33,527,483.00	(60,816.88)
Unauthorized Insurers	26,033.75	84,509.84	(58,476.09)	6,151,311.57	5,871,305.10	280,006.47
Total Insurance Taxes	1,044,038.23	1,641,880.19	(597,841.96)	193,598,020.77	182,012,194.30	11,585,826.47
Alcoholic Beverages	4,914,252.24	4,915,108.53	(856.29)	37,192,899.86	36,102,967.79	1,089,932.07
Cigarette Tax	24,450,786.58	22,670,631.62	1,780,154.96	229,396,927.84	228,638,852.67	758,075.17
Tobacco Products	476,110.80	234,902.09	241,208.71	4,143,567.31	3,354,962.02	788,605.29
Total Cigarettes	24,926,897.38	22,905,533.71	2,021,363.67	233,540,495.15	231,993,814.69	1,546,680.46
Controlling Interest Transfer	1,786,120.62	4,870,666.04	(3,084,545.42)	5,959,924.70	8,381,900.95	(2,421,976.25)
Real Estate Conveyance	16,640,949.19	16,729,858.31	(88,909.12)	156,915,713.84	151,492,313.00	5,423,400.84
Real Estate Conveyance	18,427,069.81	21,600,524.35	(3,173,454.54)	162,875,638.54	159,874,213.95	3,001,424.59
Petroleum Gross Earnings	268,814.73	74,575.13	194,239.60	206,618,773.23	126,950,866.91	79,667,906.32
Admissions & Dues	3,973,548.56	2,942,520.37	1,031,028.19	32,205,868.18	28,765,746.62	3,440,121.56
Dry Cleaners	91,111.26	109,269.47	(18,158.21)	610,217.59	744,063.51	(133,845.92)
Nursing Home Provider	13,255,391.04	0.00	13,255,391.04	94,794,936.14	0.00	94,794,936.14
Occupational Tax	56,998.25	115,458.98	(58,460.73)	5,894,528.88	6,336,510.78	(441,981.90)
Rental Surcharge	1,109.76	0.00	1,109.76	431,753.04	312,918.54	118,834.50
Solid Waste	539,107.84	69,610.00	469,497.84	3,420,980.58	3,384,607.00	36,373.58
Tourism Tax	527,198.00	299,335.71	227,862.29	4,409,730.83	4,118,651.92	291,078.91
Controlled Substances	25,022.28	6,972.04	18,050.24	57,975.43	56,372.98	1,602.45
Gift Tax	613,643.82	770,856.50	(157,212.68)	6,638,438.17	27,278,034.60	(20,639,596.43)
Repealed Taxes	0.00	120.32	(120.32)	(1,495.63)	400,229.05	(401,724.68)
Total Miscellaneous Taxes	15,109,582.25	1,371,623.02	13,737,959.23	116,257,065.03	42,631,388.38	73,625,676.65
Gasoline	31,818,322.41	32,007,535.81	(189,213.40)	328,942,728.03	332,058,297.31	(3,115,569.28)
Special Fuel	5,303,441.32	5,728,695.32	(425,254.00)	58,788,558.61	57,098,697.23	1,689,861.38
Motor Carrier	625,079.84	542,016.27	83,063.57	11,324,088.73	10,409,020.34	915,068.39
Total Motor Fuel Tax	37,746,843.57	38,278,247.40	(531,403.83)	399,055,375.37	399,566,014.88	(510,639.51)
Licenses	179,777.26	166,364.30	13,412.96	2,135,130.80	2,110,815.68	24,315.12
Totals	\$814,969,783.11	\$747,822,879.10	\$67,146,904.01	\$10,313,940,666.69	\$9,469,813,217.79	\$844,127,448.90

* Beginning with June 2005 collections, Electric & Power, Gas & Electric, and Gas Public Service Companies taxes are consolidated into two accounts.

Refunds Issued Through May 31, 2006	
Withholding	\$5,161,819.74
Sales and Use	15,774,585.96
Business Use	401,668.59
Room Occupancy	62,164.84
Tourism Fund Surcharge	201.00
Rental Surcharge	24,110.28
Dry Cleaning	3,180.84
Corporation	103,163,939.54
R & D Buybacks	6,647,584.75
Unrelated Business	123,912.46
Business Entity	2,393,228.22
Admissions and Dues	24,590.13
Petroleum Gross Earnings	454,847.53
Cigarette	506,411.91
Tobacco Distributor	466,356.85
Alcoholic Beverages	24,714.52
Income Tax	545,769,757.51
Succession	6,012,777.45
Estate	7,668,093.55
Gift	524,769.88
Unified Gift & Estate	106,794.87
Controlling Interest	519,595.79
Occupational Tax	27,132.06
Domestic Insurance	329,239.06
Foreign Insurance	2,830,619.34
Unauthorized Insurance	3,574.32
Community Antenna *	(103,997.83)
Individual Use	303,506.08
Gas & Electric	524,451.39
Real Estate Conveyance	249,726.14
Nursing Home Provider	232.06
Controlled Substances	323.08
Solid Waste	2,510.50
Motor Carrier	1,516,264.69
Motor Fuel	6,648,140.99
Escheats	1,127,429.28
Total Refunds	<u>\$709,294,257.37</u>

* Negative reflects refunds cancelled in FY 06 that were originally issued in FY 05.

**Prepared by the Tax Research Unit
Department of Revenue Services
25 Sigourney Street
Hartford, CT 06106
860-297-5691**