

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
PAM LAW, COMMISSIONER

TYPE OF REVENUE	February 2006	February 2005	INCREASE OR DECREASE	TOTAL YTD 2005-06	TOTAL YTD 2004-05	INCREASE OR DECREASE
Withholding	\$353,281,738.20	\$325,239,921.38	\$28,041,816.82	\$2,152,330,163.50	\$2,047,706,820.29	\$104,623,343.21
Estimates and Finals	18,068,525.96	21,001,235.26	(2,932,709.30)	960,848,508.06	794,897,657.65	165,950,850.41
Total Income Tax	371,350,264.16	346,241,156.64	25,109,107.52	3,113,178,671.56	2,842,604,477.94	270,574,193.62
Sales & Use Tax	231,519,054.25	218,219,812.22	13,299,242.03	1,982,690,127.05	1,907,400,197.54	75,289,929.51
Business Entity	6,431,705.70	7,816,431.38	(1,384,725.68)	8,809,974.06	10,422,322.07	(1,612,348.01)
Corporation Business Tax	26,895,822.62	16,572,156.65	10,323,665.97	343,780,669.18	285,513,331.79	58,267,337.39
Unrelated Business Income	30,874.63	10,724.47	20,150.16	266,760.62	370,557.40	(103,796.78)
Total Corporation	33,358,402.95	24,399,312.50	8,959,090.45	352,857,403.86	296,306,211.26	56,551,192.60
Community Antenna TV	338,301.00	2,130,127.59	(1,791,826.59)	21,832,087.92	20,236,099.96	1,595,987.96
Electric & Power	20,828,664.00	43,406.47	20,785,257.53	61,777,596.00	14,948,530.89	46,829,065.11
Gas & Electric	(20,188,533.00)	0.00	(20,188,533.00)	24,760,046.83	35,770,174.35	(11,010,127.52)
Gas Companies	0.00	218,155.23	(218,155.23)	0.00	16,567,580.75	(16,567,580.75)
Railroads	0.00	0.00	0.00	60,571.60	28,025.11	32,546.49
Total Public Service Corps.	978,432.00	2,391,689.29	(1,413,257.29)	108,430,302.35	87,550,411.06	20,879,891.29
Succession Tax	494,637.85	5,951,158.85	(5,456,521.00)	5,515,421.53	49,469,318.44	(43,953,896.91)
Estate Tax	(9,568,244.53)	30,017,779.27	(39,586,023.80)	11,083,743.75	68,020,253.41	(56,936,509.66)
Gift and Estate	19,003,080.20	0.00	19,003,080.20	90,303,938.03	0.00	90,303,938.03
Total Inheritance Taxes	9,929,473.52	35,968,938.12	(26,039,464.60)	106,903,103.31	117,489,571.85	(10,586,468.54)
Domestic	2,040,112.68	1,403,824.00	636,288.68	17,468,617.58	13,654,153.94	3,814,463.64
Foreign	17,247,292.53	8,082,819.78	9,164,472.75	74,938,774.00	61,457,560.81	13,481,213.19
Health Care Centers	1,406,924.00	1,806,672.00	(399,748.00)	19,506,958.00	17,290,668.00	2,216,290.00
Unauthorized Insurers	2,156,689.08	2,118,491.22	38,197.86	2,534,850.52	2,605,102.45	(70,251.93)
Total Insurance Taxes	22,851,018.29	13,411,807.00	9,439,211.29	114,449,200.10	95,007,485.20	19,441,714.90
Alcoholic Beverages	3,201,990.79	2,723,537.07	478,453.72	26,611,149.02	25,851,268.39	759,880.63
Cigarette Tax	21,383,072.97	20,169,911.83	1,213,161.14	164,122,669.79	163,203,894.54	918,775.25
Tobacco Products	236,345.16	289,589.57	(53,244.41)	2,894,930.85	2,512,282.56	382,648.29
Total Cigarettes	21,619,418.13	20,459,501.40	1,159,916.73	167,017,600.64	165,716,177.10	1,301,423.54
Controlling Interest Transfer	112,949.27	33,007.57	79,941.70	4,084,476.26	2,489,387.23	1,595,089.03
Real Estate Conveyance	11,852,979.68	10,931,180.76	921,798.92	112,053,570.45	105,397,433.13	6,656,137.32
Real Estate Conveyance	11,965,928.95	10,964,188.33	1,001,740.62	116,138,046.71	107,886,820.36	8,251,226.35
Petroleum Gross Earnings	97,989.31	591,681.29	(493,691.98)	147,105,930.26	89,777,699.13	57,328,231.13
Admissions & Dues	4,016,297.79	3,732,245.14	284,052.65	22,835,349.51	19,951,139.43	2,884,210.08
Dry Cleaners	72,584.43	92,641.21	(20,056.78)	431,732.32	587,542.58	(155,810.26)
Nursing Home Provider	2,714,986.89	0.00	2,714,986.89	62,850,443.56	0.00	62,850,443.56
Occupational Tax	240,094.09	201,176.52	38,917.57	5,658,753.32	5,931,638.59	(272,885.27)
Rental Surcharge	420,032.00	277,933.00	142,099.00	423,743.28	289,001.00	134,742.28
Solid Waste	538,919.00	105,896.19	433,022.81	2,612,847.74	2,599,542.00	13,305.74
Tourism Tax	183,966.03	355,728.49	(171,762.46)	3,318,734.44	3,320,092.33	(1,357.89)
Controlled Substances	3,175.91	7,208.46	(4,032.55)	25,053.17	36,114.25	(11,061.08)
Gift Tax	547,304.37	924,895.23	(377,590.86)	4,970,097.81	5,687,918.40	(717,820.59)
Repealed Taxes	0.00	402,069.12	(402,069.12)	(1,495.63)	328,876.25	(330,371.88)
Total Miscellaneous Taxes	4,721,062.72	2,367,548.22	2,353,514.50	80,289,910.01	18,780,725.40	61,509,184.61
Gasoline	31,241,957.56	31,331,590.33	(89,632.77)	235,424,979.97	237,871,940.28	(2,446,960.31)
Special Fuel	5,267,980.74	5,056,151.05	211,829.69	42,074,374.79	40,972,773.67	1,101,601.12
Motor Carrier	459,827.22	421,100.59	38,726.63	7,593,312.10	6,829,333.04	763,979.06
Total Motor Fuel Tax	36,969,765.52	36,808,841.97	160,923.55	285,092,666.86	285,674,046.99	(581,380.13)
Licenses	528,681.49	103,381.28	425,300.21	1,723,258.25	1,519,456.02	203,802.23
Totals	\$753,107,779.87	\$718,383,640.47	\$34,724,139.40	\$6,625,322,719.49	\$6,061,515,687.67	\$563,807,031.82

* Beginning with June 2005 collections, Electric & Power, Gas & Electric, and Gas Public Service Companies taxes are consolidated into two accounts.

Refunds Issued Through February 28, 2006	
Withholding	\$3,854,349.61
Sales and Use	12,253,059.30
Business Use	259,975.78
Room Occupancy	44,915.93
Tourism Fund Surcharge	151.00
Dry Cleaning	427.06
Corporation	76,525,165.92
R & D Buybacks	5,525,224.27
Unrelated Business	73,407.54
Business Entity	1,986,875.28
Admissions and Dues	12,447.40
Petroleum Gross Earnings	224,360.68
Cigarette	429,674.41
Tobacco Distributor	285,182.03
Alcoholic Beverages	7,268.62
Income Tax	251,300,434.55
Succession	4,769,004.11
Estate	6,237,354.16
Gift	469,854.93
Unified Gift & Estate	13,302.52
Controlling Interest	374,162.91
Occupational Tax	19,092.14
Domestic Insurance	2,746.00
Foreign Insurance	2,133,119.93
Unauthorized Insurance	1,692.24
Community Antenna	(103,997.83)
Individual Use	221,196.76
Gas & Electric	10,603.83
Real Estate Conveyance	134,729.71
Nursing Home Provider	232.06
Controlled Substances	323.08
Solid Waste	2,510.50
Motor Carrier	1,007,181.92
Motor Fuel	4,830,285.98
Total Refunds	<u>\$372,906,314.33</u>

* Negative reflects refunds cancelled in FY 06 that were originally issued in FY 05.

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