

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
PAM LAW, COMMISSIONER

TYPE OF REVENUE	December 2006	December 2005	INCREASE OR DECREASE	TOTAL YTD 2006-2007	TOTAL YTD 2005-2006	INCREASE OR DECREASE
Withholding	\$372,469,160.66	\$370,143,736.16	\$2,325,424.50	\$1,515,278,154.95	\$1,429,553,737.56	\$85,724,417.39
Estimates and Finals	158,666,209.54	185,714,179.98	(27,047,970.44)	568,281,527.63	557,777,556.47	10,503,971.16
Total Income Tax	531,135,370.20	555,857,916.14	(24,722,545.94)	2,083,559,682.58	1,987,331,294.03	96,228,388.55
Sales & Use Tax *	192,192,192.59	270,112,821.37	(77,920,628.78)	1,309,764,985.04	1,362,171,053.10	(52,406,068.06)
Business Entity	295,847.18	148,100.00	147,747.18	2,887,636.67	2,023,021.63	864,615.04
Corporation Business Tax	154,773,457.11	146,627,675.76	8,145,781.35	348,957,373.42	287,104,003.74	61,853,369.68
Unrelated Business Income	216,149.73	28,401.87	187,747.86	344,045.07	374,067.88	(30,022.81)
Total Corporation	155,285,454.02	146,804,177.63	8,481,276.39	352,189,055.16	289,501,093.25	62,687,961.91
Community Antenna TV	114,111.93	0.00	114,111.93	10,796,138.44	11,034,560.17	(238,421.73)
Electric & Power	0.00	0.00	0.00	37,455,632.22	34,362,995.00	3,092,637.22
Gas & Electric	104,644.03	303.56	104,340.47	7,426,722.47	7,760,820.83	(334,098.36)
Railroads	0.00	0.00	0.00	170,250.00	33,730.00	136,520.00
Total Public Service Corps.	218,755.96	303.56	218,452.40	55,848,743.13	53,192,106.00	2,656,637.13
Succession Tax	1,634,433.76	492,311.08	1,142,122.68	3,553,436.29	4,740,335.92	(1,186,899.63)
Estate Tax	568,850.66	577,366.34	(8,515.68)	2,837,588.48	20,129,502.73	(17,291,914.25)
Gift and Estate	10,408,520.77	10,863,121.54	(454,600.77)	70,364,302.05	58,837,190.37	11,527,111.68
Total Inheritance Taxes	12,611,805.19	11,932,798.96	679,006.23	76,755,326.82	83,707,029.02	(6,951,702.20)
Domestic	7,338,747.97	8,291,706.23	(952,958.26)	20,765,700.19	15,539,454.90	5,226,245.29
Foreign	31,863,729.48	26,045,389.46	5,818,340.02	62,209,500.82	57,668,326.70	4,541,174.12
Health Care Centers	8,609,709.00	9,612,913.00	(1,003,204.00)	12,297,701.00	18,100,034.00	(5,802,333.00)
Unauthorized Insurers	52,046.11	21,943.80	30,102.31	314,406.69	346,242.43	(31,835.74)
Total Insurance Taxes	47,864,232.56	43,971,952.49	3,892,280.07	95,587,308.70	91,654,058.03	3,933,250.67
Alcoholic Beverages	3,377,609.25	2,440,480.83	937,128.42	18,554,858.47	17,831,982.71	722,875.76
Cigarette Tax	20,230,208.13	22,543,507.96	(2,313,299.83)	121,170,536.68	122,748,097.25	(1,577,560.57)
Tobacco Products	300,561.77	419,817.54	(119,255.77)	2,487,430.69	2,240,855.55	246,575.14
Total Cigarettes	20,530,769.90	22,963,325.50	(2,432,555.60)	123,657,967.37	124,988,952.80	(1,330,985.43)
Controlling Interest Transfer	130,329.00	602,941.16	(472,612.16)	2,143,279.97	3,848,821.69	(1,705,541.72)
Real Estate Conveyance	15,466,089.37	17,192,468.37	(1,726,379.00)	72,060,585.41	86,177,022.61	(14,116,437.20)
Real Estate Conveyance	15,596,418.37	17,795,409.53	(2,198,991.16)	74,203,865.38	90,025,844.30	(15,821,978.92)
Petroleum Gross Earnings *	1,481,810.09	89,869.91	1,391,940.18	90,840,292.97	75,742,865.83	15,097,427.14
Admissions & Dues	2,187,155.60	1,894,362.23	292,793.37	14,121,255.47	15,269,313.38	(1,148,057.91)
Dry Cleaners	5,303.36	2,569.67	2,733.69	409,291.74	414,223.36	(4,931.62)
Nursing Home Provider	3,816,188.74	23,975.00	3,792,213.74	37,051,280.50	31,705,174.71	5,346,105.79
Occupational Tax	1,476,639.92	1,680,209.22	(203,569.30)	2,041,787.04	1,873,162.22	168,624.82
Rental Surcharge	50.00	0.00	50.00	100.00	400.36	(300.36)
Solid Waste	0.00	4,562.71	(4,562.71)	1,762,039.60	1,740,652.72	21,386.88
Tourism Tax	494,608.30	304,765.00	189,843.30	2,745,563.10	2,693,112.41	52,450.69
Controlled Substances	2,914.12	1,846.68	1,067.44	24,499.69	17,247.26	7,252.43
Gift Tax	683,764.85	510,277.34	173,487.51	3,359,567.90	3,650,559.51	(290,991.61)
Repealed Taxes	0.00	0.00	0.00	0.00	(1,495.63)	1,495.63
Total Miscellaneous Taxes	6,479,469.29	2,528,205.62	3,951,263.67	47,394,129.57	42,093,036.92	5,301,092.65
Gasoline	32,352,580.35	33,218,096.46	(865,516.11)	166,356,232.51	169,559,650.80	(3,203,418.29)
Special Fuel	6,198,546.54	6,392,102.43	(193,555.89)	31,192,317.53	30,708,577.89	483,739.64
Motor Carrier	1,070,881.44	1,594,935.33	(524,053.89)	5,826,840.57	5,728,836.27	98,004.30
Total Motor Fuel Tax	39,622,008.33	41,205,134.22	(1,583,125.89)	203,375,390.61	205,997,064.96	(2,621,674.35)
Licenses	319,284.98	154,470.50	164,814.48	1,687,609.83	1,081,293.56	606,316.27
Totals	\$1,028,902,336.33	\$1,117,751,228.49	(\$88,848,892.16)	\$4,547,540,471.10	\$4,440,586,987.89	\$106,953,483.21

* Beginning in Fiscal Year 2006-07, collections are based on calendar month instead of cut-off period. This will shift some revenue between months with no overall effect on an annual basis.

Refunds Issued During Fiscal Year 2006-07

Income Tax	\$	68,971,579.22
Withholding		2,857,883.40
Sales and Use		5,286,449.33
Business Use		760,301.32
Room Occupancy		190,828.31
Individual Use		162,063.71
Corporation		64,923,356.90
R & D Buybacks		2,752,605.01
Unrelated Business		74,665.27
Business Entity		717,330.77
Community Antenna		88,213.03
Gas & Electric Companies		109,765.80
Railroads		403.55
Succession		773,607.27
Estate		1,165,072.03
Unified Gift & Estate		1,017,039.58
Domestic Insurance		484,843.87
Foreign Insurance		3,281,190.52
Unauthorized Insurance		47,262.82
Alcoholic Beverages		1,025.44
Cigarette		549,394.87
Tobacco Distributor		317,099.13
Real Estate Conveyance		28,458.13
Controlling Interest		77,378.94
Petroleum Gross Earnings		6,296,488.10
Admissions and Dues		24,371.38
Nursing Home Provider		165,883.35
Tourism Fund Surcharge		174.60
Dry Cleaning		1,664.90
Controlled Substances		81.54
Capital Gains, Dividends & Interest		236.94
Gift		135,128.54
Occupational Tax		9,564.58
Motor Carrier		782,950.02
Motor Fuel		3,272,895.10
Total Refunds	\$	165,327,257.27

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