

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
PAM LAW, COMMISSIONER

TYPE OF REVENUE	August 2006	August 2005	INCREASE OR DECREASE	TOTAL YTD 2006-2007	TOTAL YTD 2005-2006	INCREASE OR DECREASE
Withholding	\$246,375,878.73	\$194,333,489.12	\$52,042,389.61	\$246,375,878.73	\$194,333,489.12	\$52,042,389.61
Estimates and Finals	17,267,712.46	23,828,290.21	(6,560,577.75)	17,268,106.12	23,828,915.21	(6,560,809.09)
Total Income Tax	263,643,591.19	218,161,779.33	45,481,811.86	263,643,984.85	218,162,404.33	45,481,580.52
Sales & Use Tax	256,662,252.48	260,588,776.32	(3,926,523.84)	256,662,252.48	260,588,776.32	(3,926,523.84)
Business Entity	497,133.80	314,973.96	182,159.84	935,024.20	638,327.07	296,697.13
Corporation Business Tax	11,397,527.74	4,250,658.12	7,146,869.62	11,397,527.74	4,250,658.12	7,146,869.62
Unrelated Business Income	33,492.39	89,330.26	(55,837.87)	33,492.39	135,917.16	(102,424.77)
Total Corporation	11,928,153.93	4,654,962.34	7,273,191.59	12,366,044.33	5,024,902.35	7,341,141.98
Community Antenna TV	0.00	0.00	0.00	0.00	0.00	0.00
Electric & Power	0.00	0.00	0.00	0.00	0.00	0.00
Gas & Electric	436,291.00	98,886.00	337,405.00	436,291.00	98,886.00	337,405.00
Railroads	0.00	33,710.00	(33,710.00)	170,250.00	33,730.00	136,520.00
Total Public Service Corps.	436,291.00	132,596.00	303,695.00	606,541.00	132,616.00	473,925.00
Succession Tax	339,279.51	996,452.09	(657,172.58)	586,865.82	2,516,930.98	(1,930,065.16)
Estate Tax	1,452,153.36	3,385,269.56	(1,933,116.20)	1,551,137.28	4,021,317.10	(2,470,179.82)
Gift and Estate	7,278,427.20	0.00	7,278,427.20	24,443,959.85	0.00	24,443,959.85
Total Inheritance Taxes	9,069,860.07	4,381,721.65	4,688,138.42	26,581,962.95	6,538,248.08	20,043,714.87
Domestic	465,946.00	185,408.00	280,538.00	484,299.00	225,829.00	258,470.00
Foreign	1,088,277.08	944,855.20	143,421.88	1,940,009.36	2,021,804.79	(81,795.43)
Health Care Centers	0.00	0.00	0.00	0.00	0.00	0.00
Unauthorized Insurers	154,559.10	31,679.83	122,879.27	195,973.86	163,414.32	32,559.54
Total Insurance Taxes	1,708,782.18	1,161,943.03	546,839.15	2,620,282.22	2,411,048.11	209,234.11
Alcoholic Beverages	3,802,376.09	4,128,471.20	(326,095.11)	3,802,376.09	4,128,471.20	(326,095.11)
Cigarette Tax	24,872,319.47	25,232,480.83	(360,161.36)	32,107,827.46	32,854,323.09	(746,495.63)
Tobacco Products	362,781.52	309,664.78	53,116.74	850,510.69	696,866.61	153,644.08
Total Cigarettes	25,235,100.99	25,542,145.61	(307,044.62)	32,958,338.15	33,551,189.70	(592,851.55)
Controlling Interest Transfer	272,816.00	328,100.00	(55,284.00)	432,120.00	998,798.33	(566,678.33)
Real Estate Conveyance	12,504,732.14	16,549,255.61	(4,044,523.47)	12,504,732.14	16,549,255.61	(4,044,523.47)
Real Estate Conveyance	12,777,548.14	16,877,355.61	(4,099,807.47)	12,936,852.14	17,548,053.94	(4,611,201.80)
Petroleum Gross Earnings	60,667.67	90,945.28	(30,277.61)	60,667.67	90,945.28	(30,277.61)
Admissions & Dues	2,826,433.64	3,081,197.62	(254,763.98)	5,875,522.15	6,116,470.52	(240,948.37)
Dry Cleaners	75,851.78	99,800.99	(23,949.21)	217,246.43	222,951.20	(5,704.77)
Nursing Home Provider	1,805,022.58	0.00	1,805,022.58	1,805,022.58	0.00	1,805,022.58
Occupational Tax	31,866.33	38,888.24	(7,021.91)	52,683.27	99,862.48	(47,179.21)
Auto Rental Surcharge	0.00	400.36	(400.36)	0.00	400.36	(400.36)
Solid Waste	578,508.00	255,304.00	323,204.00	876,157.60	881,149.01	(4,991.41)
Tourism Tax	574,548.87	666,127.00	(91,578.13)	1,052,361.83	1,024,819.80	27,542.03
Controlled Substances	9,933.37	1,534.86	8,398.51	12,148.45	3,005.70	9,142.75
Gift Tax	618,202.27	546,301.20	71,901.07	944,876.64	941,228.61	3,648.03
Repealed Taxes	0.00	0.00	0.00	0.00	0.00	0.00
Total Miscellaneous Taxes	3,693,933.20	1,608,356.65	2,085,576.55	4,960,496.80	3,173,417.16	1,787,079.64
Gasoline	33,282,128.51	34,811,184.67	(1,529,056.16)	33,282,128.51	34,811,184.67	(1,529,056.16)
Special Fuel	5,935,576.12	5,909,927.97	25,648.15	5,935,576.12	5,909,927.97	25,648.15
Motor Carrier	609,546.77	379,503.24	230,043.53	609,546.77	379,503.24	230,043.53
Total Motor Fuel Tax	39,827,251.40	41,100,615.88	(1,273,364.48)	39,827,251.40	41,100,615.88	(1,273,364.48)
Licenses	176,367.90	212,732.58	(36,364.68)	267,281.84	335,682.68	(68,400.84)
Totals	\$631,848,609.88	\$581,723,599.10	\$50,125,010.78	\$663,169,854.07	\$598,902,841.55	\$64,267,012.52

Refunds Issued During Fiscal Year 2006-07	
Income Tax	\$4,858,118.91
Withholding	1,214,020.06
Sales and Use	2,550,238.46
Business Use	63,716.13
Room Occupancy	89,777.91
Individual Use	58,193.36
Corporation	13,736,190.27
R & D Buybacks	968,010.52
Unrelated Business	13,492.50
Business Entity	400,296.52
Community Antenna	(2,374.75)
Gas & Electric Companies	107,227.39
Railroad Companies	403.55
Succession	195,250.83
Estate	249,492.94
Unified Gift & Estate	226,034.49
Foreign Insurance	1,641,842.84
Unauthorized Insurance	46,174.00
Alcoholic Beverages	702.39
Cigarette	18,488.58
Tobacco Distributor	5,311.65
Real Estate Conveyance	435.22
Controlling Interest	14,066.80
Petroleum Gross Earnings	130,591.68
Admissions and Dues	15,710.30
Tourism Fund Surcharge	174.60
Dry Cleaning	1,310.68
Controlled Substances	81.54
Gift	46,332.23
Occupational Tax	1,043.50
Motor Carrier	316,161.07
Motor Fuel	1,598,790.65
Total Refunds	<u>\$28,565,306.82</u>

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