

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
PAM LAW, COMMISSIONER

TYPE OF REVENUE	April 2006	April 2005	INCREASE OR DECREASE	TOTAL YTD 2005-2006	TOTAL YTD 2004-2005	INCREASE OR DECREASE
Withholding	\$284,367,539.89	\$274,897,976.22	\$9,469,563.67	\$2,892,267,547.50	\$2,718,818,270.52	\$173,449,276.98
Estimates and Finals	930,679,743.40	811,450,882.16	119,228,861.24	1,951,728,026.28	1,662,429,085.18	289,298,941.10
Total Income Tax	1,215,047,283.29	1,086,348,858.38	128,698,424.91	4,843,995,573.78	4,381,247,355.70	462,748,218.08
Sales & Use Tax	306,578,238.88	289,124,723.07	17,453,515.81	2,522,554,745.19	2,422,477,164.24	100,077,580.95
Business Entity	6,075,935.53	9,895,205.14	(3,819,269.61)	24,344,095.33	28,287,612.10	(3,943,516.77)
Corporation Business Tax	65,572,502.61	61,873,792.66	3,698,709.95	564,515,997.09	476,944,445.68	87,571,551.41
Unrelated Business Income	53,560.00	99,432.36	(45,872.36)	404,651.88	639,683.65	(235,031.77)
Total Corporation	71,701,998.14	71,868,430.16	(166,432.02)	589,264,744.30	505,871,741.43	83,393,002.87
Community Antenna TV	8,171,857.88	6,870,957.80	1,300,900.08	30,003,945.80	27,107,057.76	2,896,888.04
Electric & Power	554,262.00	1,010,728.13	(456,466.13)	61,899,916.00	15,959,259.02	45,940,656.98
Gas & Electric	2,950,444.23	683,888.30	2,266,555.93	28,141,532.06	36,454,062.65	(8,312,530.59)
Gas Companies	0.00	1,589,959.22	(1,589,959.22)	0.00	18,157,539.97	(18,157,539.97)
Railroads	28,888.24	0.00	28,888.24	89,459.84	28,025.11	61,434.73
Total Public Service Corps.	11,705,452.35	10,155,533.45	1,549,918.90	120,134,853.70	97,705,944.51	22,428,909.19
Succession Tax	980,628.72	7,440,476.82	(6,459,848.10)	5,161,690.90	65,580,296.30	(60,418,605.40)
Estate Tax	199,519.32	10,621,060.00	(10,421,540.68)	13,045,953.76	133,185,497.66	(120,139,543.90)
Gift and Estate	25,307,322.22	0.00	25,307,322.22	127,915,330.92	0.00	127,915,330.92
Total Inheritance Taxes	26,487,470.26	18,061,536.82	8,425,933.44	146,122,975.58	198,765,793.96	(52,642,818.38)
Domestic	5,525.72	157,989.50	(152,463.78)	32,947,685.30	26,133,149.44	6,814,535.86
Foreign	169,493.63	278,592.70	(109,099.07)	120,256,309.62	114,922,886.41	5,333,423.21
Health Care Centers	0.00	0.00	0.00	33,224,709.80	33,527,483.00	(302,773.20)
Unauthorized Insurers	23,821.39	67,301.39	(43,480.00)	6,125,277.82	5,786,795.26	338,482.56
Total Insurance Taxes	198,840.74	503,883.59	(305,042.85)	192,553,982.54	180,370,314.11	12,183,668.43
Alcoholic Beverages	2,158,841.13	2,146,170.40	12,670.73	32,278,647.62	31,187,859.26	1,090,788.36
Cigarette Tax	18,799,288.70	20,769,646.98	(1,970,358.28)	204,946,141.26	205,968,221.05	(1,022,079.79)
Tobacco Products	342,134.35	261,931.47	80,202.88	3,667,456.51	3,120,059.93	547,396.58
Total Cigarettes	19,141,423.05	21,031,578.45	(1,890,155.40)	208,613,597.77	209,088,280.98	(474,683.21)
Controlling Interest Transfer	61,378.82	53,494.46	7,884.36	4,173,804.08	3,511,234.91	662,569.17
Real Estate Conveyance	13,745,345.11	15,972,239.96	(2,226,894.85)	140,274,764.65	134,762,454.69	5,512,309.96
Real Estate Conveyance	13,806,723.93	16,025,734.42	(2,219,010.49)	144,448,568.73	138,273,689.60	6,174,879.13
Petroleum Gross Earnings	59,190,992.31	37,048,970.87	22,142,021.44	206,349,958.50	126,876,291.78	79,473,666.72
Admissions & Dues	2,350,474.88	2,905,473.64	(554,998.76)	28,232,319.62	25,823,226.25	2,409,093.37
Dry Cleaners	84,258.48	63,002.41	21,256.07	519,106.33	634,794.04	(115,687.71)
Nursing Home Provider	18,217,427.49	0.00	18,217,427.49	81,539,545.10	0.00	81,539,545.10
Occupational Tax	51,317.85	207,805.91	(156,488.06)	5,837,530.63	6,221,051.80	(383,521.17)
Rental Surcharge	0.00	1,015.00	(1,015.00)	430,643.28	312,918.54	117,724.74
Solid Waste	269,025.00	715,455.00	(446,430.00)	2,881,872.74	3,314,997.00	(433,124.26)
Tourism Tax	124,899.00	327,094.82	(202,195.82)	3,882,532.83	3,819,316.21	63,216.62
Controlled Substances	2,077.44	6,448.20	(4,370.76)	32,953.15	49,400.94	(16,447.79)
Gift Tax	534,758.23	18,321,150.23	(17,786,392.00)	6,024,794.35	26,507,178.10	(20,482,383.75)
Repealed Taxes	0.00	9,963.25	(9,963.25)	(1,495.63)	400,108.73	(401,604.36)
Total Miscellaneous Taxes	19,283,763.49	19,651,934.82	(368,171.33)	101,147,482.78	41,259,765.36	59,887,717.42
Gasoline	32,426,640.05	32,559,521.49	(132,881.44)	297,124,405.62	300,050,761.50	(2,926,355.88)
Special Fuel	6,340,526.84	5,477,037.29	863,489.55	53,485,117.29	51,370,001.91	2,115,115.38
Motor Carrier	929,076.68	933,547.71	(4,471.03)	10,699,008.89	9,867,004.07	832,004.82
Total Motor Fuel Tax	39,696,243.57	38,970,106.49	726,137.08	361,308,531.80	361,287,767.48	20,764.32
Licenses	136,381.11	224,580.58	(88,199.47)	1,955,353.54	1,944,451.38	10,902.16
Totals	\$1,787,484,127.13	\$1,614,067,515.14	\$173,416,611.99	\$9,498,961,335.45	\$8,722,179,646.04	\$776,781,689.41

Refunds Issued Through April 30, 2006

Withholding	\$4,866,379.47
Sales and Use	14,333,411.20
Business Use	333,437.97
Room Occupancy	62,129.26
Tourism Fund Surcharge	201.00
Rental Surcharge	24,110.28
Dry Cleaning	3,180.84
Corporation	96,972,202.65
R & D Buybacks	6,408,845.27
Unrelated Business	117,919.34
Business Entity	2,158,486.09
Admissions and Dues	24,590.13
Petroleum Gross Earnings	440,863.96
Cigarette	490,316.74
Tobacco Distributor	466,356.85
Alcoholic Beverages	11,068.81
Income Tax	487,527,044.86
Succession	5,545,444.58
Estate	7,176,441.57
Gift	509,730.56
Unified Gift & Estate	21,960.22
Controlling Interest	432,039.09
Occupational Tax	26,369.56
Domestic Insurance	329,239.06
Foreign Insurance	2,668,280.97
Unauthorized Insurance	3,574.32
Community Antenna *	(103,997.83)
Individual Use	283,664.16
Gas & Electric	10,603.83
Real Estate Conveyance	223,165.06
Nursing Home Provider	232.06
Controlled Substances	323.08
Solid Waste	2,510.50
Motor Carrier	1,447,334.73
Motor Fuel	5,976,694.73
Escheats	1,127,429.28
Total Refunds	\$ 639,921,584.25

* Negative reflects refunds cancelled in FY 06 that were originally issued in FY 05.

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