

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
PAM LAW, COMMISSIONER

TYPE OF REVENUE	November 2005	November 2004	INCREASE OR DECREASE	TOTAL YTD 2005-2006	TOTAL YTD 2004-2005	INCREASE OR DECREASE
Withholding	\$290,832,724.26	\$271,638,881.20	\$19,193,843.06	\$1,059,410,001.40	\$1,038,344,920.14	\$21,065,081.26
Estimates and Finals	15,090,364.77	17,557,304.35	(2,466,939.58)	372,063,376.49	302,894,874.91	69,168,501.58
Total Income Tax	305,923,089.03	289,196,185.55	16,726,903.48	1,431,473,377.89	1,341,239,795.05	90,233,582.84
Sales & Use Tax	254,995,571.10	252,357,689.85	2,637,881.25	1,092,058,231.73	1,059,768,907.36	32,289,324.37
Business Entity	205,988.89	192,426.43	13,562.46	1,874,921.63	2,026,362.04	(151,440.41)
Corporation Business Tax	21,585,045.12	25,053,050.74	(3,468,005.62)	140,476,327.98	153,677,629.64	(13,201,301.66)
Unrelated Business Income	56,839.94	53,672.70	3,167.24	345,666.01	222,960.13	122,705.88
Total Corporation	21,847,873.95	25,299,149.87	(3,451,275.92)	142,696,915.62	155,926,951.81	(13,230,036.19)
Community Antenna TV	330,967.00	5,262,659.39	(4,931,692.39)	11,034,560.17	10,212,781.44	821,778.73
Electric & Power *	25,305,519.00	7,534,039.69	17,771,479.31	34,362,995.00	8,426,486.96	25,936,508.04
Gas & Electric *	(25,104,971.00)	20,064,596.18	(45,169,567.18)	7,760,517.27	20,476,255.55	(12,715,738.28)
Gas Companies *	0.00	4,630,107.88	(4,630,107.88)	0.00	4,956,555.95	(4,956,555.95)
Railroads	0.00	0.00	0.00	33,730.00	28,025.11	5,704.89
Total Public Service Corps.	531,515.00	37,491,403.14	(36,959,888.14)	53,191,802.44	44,100,105.01	9,091,697.43
Succession Tax	405,662.99	6,661,459.11	(6,255,796.12)	4,248,024.84	31,424,730.50	(27,176,705.66)
Estate Tax	894,158.17	5,286,132.11	(4,391,973.94)	19,552,136.39	22,012,138.23	(2,460,001.84)
Gift and Estate	38,323,161.00	0.00	38,323,161.00	47,974,068.83	0.00	47,974,068.83
Total Inheritance Taxes	39,622,982.16	11,947,591.22	27,675,390.94	71,774,230.06	53,436,868.73	18,337,361.33
Domestic	258,616.67	65,076.50	193,540.17	7,247,748.67	6,206,441.60	1,041,307.07
Foreign	882,143.51	1,059,858.25	(177,714.74)	31,622,937.24	28,986,131.04	2,636,806.20
Health Care Centers	0.00	0.00	0.00	8,487,121.00	7,458,393.00	1,028,728.00
Unauthorized Insurers	45,525.23	35,666.32	9,858.91	324,298.63	373,031.07	(48,732.44)
Total Insurance Taxes	1,186,285.41	1,160,601.07	25,684.34	47,682,105.54	43,023,996.71	4,658,108.83
Alcoholic Beverages	4,165,916.29	6,177,326.24	(2,011,409.95)	15,391,501.88	14,830,536.53	560,965.35
Cigarette Tax	21,655,780.99	22,646,274.92	(990,493.93)	100,204,589.29	101,178,219.91	(973,630.62)
Tobacco Products	333,835.67	334,500.67	(665.00)	1,821,038.01	1,657,333.04	163,704.97
Total Cigarettes	21,989,616.66	22,980,775.59	(991,158.93)	102,025,627.30	102,835,552.95	(809,925.65)
Controlling Interest Transfer	6,016.20	352,041.07	(346,024.87)	3,245,880.53	1,650,620.86	1,595,259.67
Real Estate Conveyance	16,357,122.14	16,472,405.83	(115,283.69)	68,984,554.24	60,774,538.62	8,210,015.62
Real Estate Conveyance	16,363,138.34	16,824,446.90	(461,308.56)	72,230,434.77	62,425,159.48	9,805,275.29
Petroleum Gross Earnings	284,474.69	357,458.76	(72,984.07)	75,652,995.92	45,648,805.47	30,004,190.45
Admissions & Dues	2,522,548.03	1,954,435.60	568,112.43	13,374,951.15	11,071,837.19	2,303,113.96
Dry Cleaners	55,639.47	79,566.81	(23,927.34)	411,653.69	380,774.87	30,878.82
Nursing Home Provider	1,365,279.71	0.00	1,365,279.71	31,681,199.71	0.00	31,681,199.71
Occupational Tax	24,194.78	29,974.98	(5,780.20)	192,953.00	344,795.92	(151,842.92)
Rental Surcharge	0.00	0.00	0.00	400.36	0.00	400.36
Solid Waste	666,615.00	598,060.00	68,555.00	1,736,090.01	1,795,338.81	(59,248.80)
Tourism Tax	592,354.61	530,581.00	61,773.61	2,388,347.41	2,142,799.98	245,547.43
Controlled Substances	3,635.87	3,498.75	137.12	15,400.58	24,017.62	(8,617.04)
Gift Tax	450,727.20	672,205.46	(221,478.26)	3,140,282.17	3,434,062.00	(293,779.83)
Repealed Taxes	0.00	1,406.80	(1,406.80)	(1,495.63)	(71,359.82)	69,864.19
Total Miscellaneous Taxes	3,158,446.64	1,915,293.80	1,243,152.84	39,564,831.30	8,050,429.38	31,514,401.92
Gasoline	34,075,772.03	34,008,457.22	67,314.81	136,341,554.34	135,833,549.52	508,004.82
Special Fuel	5,957,011.11	5,948,017.13	8,993.98	24,316,475.46	23,929,136.95	387,338.51
Motor Carrier	854,186.66	615,431.37	238,755.29	4,133,900.94	4,041,071.54	92,829.40
Total Motor Fuel Tax	40,886,969.80	40,571,905.72	315,064.08	164,791,930.74	163,803,758.01	988,172.73
Licenses	121,271.62	188,496.01	(67,224.39)	926,823.06	795,856.10	130,966.96
Totals	\$713,599,698.72	\$708,422,759.32	\$5,176,939.40	\$3,322,835,759.40	\$3,106,958,559.78	\$215,877,199.62

* Beginning with June 2005 collections, Electric & Power, Gas & Electric, and Gas Public Service Companies taxes are consolidated into two accounts.

Refunds Issued Through November 30, 2005

Withholding	\$2,965,959.87
Sales and Use	6,563,205.92
Business Use	87,958.16
Room Occupancy	20,943.38
Tourism Fund Surcharge	51.00
Dry Cleaning	123.00
Corporation	66,848,878.16
R & D Buybacks	3,116,417.08
Unrelated Business	66,521.48
Business Entity	678,565.16
Admissions and Dues	18,383.08
Petroleum Gross Earnings	79,094.39
Cigarette	366,610.82
Tobacco Distributor	171,331.11
Alcoholic Beverages	7,268.62
Income Tax	90,703,811.81
Succession	2,526,826.56
Estate	4,042,367.89
Gift	381,930.64
Controlling Interest	231,171.14
Occupational Tax	13,884.19
Foreign Insurance	289,990.00
Community Antenna	13,616.64
Individual Use	123,718.41
Gas & Electric	9,783.82
Real Estate Conveyance	27,227.06
Controlled Substances	257.62
Solid Waste	2,510.50
Hazardous Waste	1,204.74
Motor Carrier	902,790.19
Motor Fuel	3,640,120.65
Total Refunds	\$183,902,523.09

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