

**STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES**  
**MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE**  
**PAM LAW, COMMISSIONER**

TYPE OF REVENUE	May 2005	May 2004	INCREASE OR DECREASE	TOTAL YTD 2004-2005	TOTAL YTD 2003-2004	INCREASE OR DECREASE
Withholding	\$266,825,948.54	\$233,004,267.55	\$33,821,680.99	\$2,985,665,805.12	\$2,803,376,074.12	\$182,289,731.00
Estimates and Finals	26,019,735.49	24,733,283.60	1,286,451.89	1,688,448,820.67	1,373,461,822.40	314,986,998.27
<b>Total Income Tax</b>	<b>292,845,684.03</b>	<b>257,737,551.15</b>	<b>35,108,132.88</b>	<b>4,674,114,625.79</b>	<b>4,176,837,896.52</b>	<b>497,276,729.27</b>
<b>Sales &amp; Use Tax</b>	<b>257,408,178.45</b>	<b>244,895,849.18</b>	<b>12,512,329.27</b>	<b>2,679,885,744.69</b>	<b>2,577,006,406.25</b>	<b>102,879,338.44</b>
Business Entity	2,746,620.59	13,148,935.15	(10,402,314.56)	31,034,232.69	35,067,499.15	(4,033,266.46)
Corporation Business Tax	13,487,582.16	12,572,094.87	915,487.29	490,420,246.84	356,623,970.09	133,796,276.75
Unrelated Business Income	145,419.28	172,112.13	(26,692.85)	785,102.93	861,467.67	(76,364.74)
<b>Total Corporation</b>	<b>16,379,622.03</b>	<b>25,893,142.15</b>	<b>(9,513,520.12)</b>	<b>522,239,582.46</b>	<b>392,552,936.91</b>	<b>129,686,645.55</b>
Community Antenna TV	3,702,255.85	1,965,213.56	1,737,042.29	30,809,313.61	28,517,334.66	2,291,978.95
Electric & Power	5,950,587.29	410,588.13	5,539,999.16	21,909,846.31	21,776,276.42	133,569.89
Gas & Electric	19,830,877.64	0.00	19,830,877.64	56,284,940.29	61,321,574.55	(5,036,634.26)
Gas Companies	22,537,118.70	127,258.75	22,409,859.95	40,694,658.67	38,003,778.21	2,690,880.46
Railroads	0.00	20.00	(20.00)	28,025.11	272,772.74	(244,747.63)
<b>Total Public Service Corps.</b>	<b>52,020,839.48</b>	<b>2,503,080.44</b>	<b>49,517,759.04</b>	<b>149,726,783.99</b>	<b>149,891,736.58</b>	<b>(164,952.59)</b>
Succession Tax	4,724,633.73	3,747,099.52	977,534.21	70,304,930.03	55,451,721.07	14,853,208.96
Estate Tax	30,547,544.38	8,159,229.53	22,388,314.85	163,733,042.04	80,317,326.09	83,415,715.95
<b>Total Inheritance Taxes</b>	<b>35,272,178.11</b>	<b>11,906,329.05</b>	<b>23,365,849.06</b>	<b>234,037,972.07</b>	<b>135,769,047.16</b>	<b>98,268,924.91</b>
Domestic	262,224.07	9,696.00	252,528.07	26,395,373.51	24,417,471.60	1,977,901.91
Foreign	1,295,146.28	419,289.96	875,856.32	116,218,032.69	101,815,692.61	14,402,340.08
Health Care Centers	0.00	401.00	(401.00)	33,527,483.00	31,559,952.36	1,967,530.64
Unauthorized Insurers	84,509.84	29,614.69	54,895.15	5,871,305.10	5,808,230.42	63,074.68
<b>Total Insurance Taxes</b>	<b>1,641,880.19</b>	<b>459,001.65</b>	<b>1,182,878.54</b>	<b>182,012,194.30</b>	<b>163,601,346.99</b>	<b>18,410,847.31</b>
<b>Alcoholic Beverages</b>	<b>4,915,108.53</b>	<b>1,547,732.56</b>	<b>3,367,375.97</b>	<b>36,102,967.79</b>	<b>34,253,059.38</b>	<b>1,849,908.41</b>
Cigarette Tax	22,670,631.62	23,209,531.37	(538,899.75)	228,638,852.67	236,581,877.98	(7,943,025.31)
Tobacco Products	234,902.09	427,201.77	(192,299.68)	3,354,962.02	3,520,618.88	(165,656.86)
<b>Total Cigarettes</b>	<b>22,905,533.71</b>	<b>23,636,733.14</b>	<b>(731,199.43)</b>	<b>231,993,814.69</b>	<b>240,102,496.86</b>	<b>(8,108,682.17)</b>
Controlling Interest Transfer	4,870,666.04	415,927.71	4,454,738.33	8,381,900.95	1,066,314.36	7,315,586.59
Real Estate Conveyance	16,729,858.31	14,649,894.20	2,079,964.11	151,492,313.00	130,565,745.81	20,926,567.19
<b>Real Estate Conveyance</b>	<b>21,600,524.35</b>	<b>15,065,821.91</b>	<b>6,534,702.44</b>	<b>159,874,213.95</b>	<b>131,632,060.17</b>	<b>28,242,153.78</b>
<b>Petroleum Gross Earnings</b>	<b>74,575.13</b>	<b>538,672.98</b>	<b>(464,097.85)</b>	<b>126,950,866.91</b>	<b>97,638,860.46</b>	<b>29,312,006.45</b>
<b>Admissions &amp; Dues</b>	<b>2,942,520.37</b>	<b>2,574,316.83</b>	<b>368,203.54</b>	<b>28,765,746.62</b>	<b>28,819,150.36</b>	<b>(53,403.74)</b>
Dry Cleaners	109,269.47	82,441.94	26,827.53	744,063.51	791,471.82	(47,408.31)
Occupational Tax	115,458.98	34,011.20	81,447.78	6,336,510.78	5,904,714.56	431,796.22
Auto Rental Surcharge	0.00	173,386.28	(173,386.28)	312,918.54	502,588.09	(189,669.55)
Solid Waste	69,610.00	6,130.59	63,479.41	3,384,607.00	2,912,412.55	472,194.45
Tourism Tax	299,335.71	372,146.85	(72,811.14)	4,118,651.92	4,155,292.22	(36,640.30)
Controlled Substances	6,972.04	1,333.64	5,638.40	56,372.98	91,573.67	(35,200.69)
Gift Tax	770,856.50	800,611.64	(29,755.14)	27,278,034.60	23,568,517.78	3,709,516.82
Repealed Taxes	120.32	500.00	(379.68)	400,229.05	18,567.23	381,661.82
<b>Total Miscellaneous Taxes</b>	<b>1,371,623.02</b>	<b>1,470,562.14</b>	<b>(98,939.12)</b>	<b>42,631,388.38</b>	<b>37,945,137.92</b>	<b>4,686,250.46</b>
Gasoline	32,007,535.81	30,724,015.22	1,283,520.59	332,058,297.31	318,849,596.02	13,208,701.29
Special Fuel	5,728,695.32	5,610,811.25	117,884.07	57,098,697.23	56,144,614.48	954,082.75
Motor Carrier	542,016.27	639,442.03	(97,425.76)	10,409,020.34	9,928,734.97	480,285.37
<b>Total Motor Fuel Tax</b>	<b>38,278,247.40</b>	<b>36,974,268.50</b>	<b>1,303,978.90</b>	<b>399,566,014.88</b>	<b>384,922,945.47</b>	<b>14,643,069.41</b>
<b>Licenses</b>	<b>166,364.30</b>	<b>180,949.50</b>	<b>(14,585.20)</b>	<b>2,110,815.68</b>	<b>1,326,226.31</b>	<b>784,589.37</b>
<b>Totals</b>	<b>\$747,822,879.10</b>	<b>\$625,384,011.18</b>	<b>\$122,438,867.92</b>	<b>\$9,470,012,732.20</b>	<b>\$8,552,299,307.34</b>	<b>\$917,713,424.86</b>

**Refunds Issued Through May 31, 2005**

Income Tax	\$509,414,581.51
Withholding	7,090,855.58
Sales and Use	17,406,642.67
Business Use	1,051,315.54
Room Occupancy	9,835.53
Tourism Fund Surcharge	15,452.67
MV Rental Surcharge	1,073.55
Dry Cleaning	1,744.55
Corporation	95,508,580.02
R & D Buybacks	6,592,231.94
Unrelated Business	114,292.39
Business Entity	767,802.00
Admissions and Dues	9,687.68
Petroleum Gross Earnings	74,318.80
Cigarette	530,433.99
Tobacco Distributor	2,599.08
Alcoholic Beverages	18,381.53
Succession	9,369,282.80
Estate	5,006,311.81
Gift	616,343.54
Controlling Interest	706,669.84
Occupational Tax	31,119.10
Domestic Insurance	799,203.14
Foreign Insurance	4,216,020.49
Unauthorized Insurance	5,923.72
Community Antenna	562,092.12
Individual Use	335,117.44
Gas Companies	55,809.14
Real Estate Conveyance	245,332.95
Motor Carrier	162,908.03
Motor Fuel	6,399,236.43
<b>Total Refunds</b>	<b><u>\$ 667,121,199.58</u></b>

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