

**STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES  
DRAFT MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE  
PAM LAW, COMMISSIONER**

TYPE OF REVENUE	Preliminary Collections		INCREASE OR DECREASE	Preliminary Collections		INCREASE OR DECREASE
	June 2005	June 2004		TOTAL YTD 2004-2005	TOTAL YTD 2003-2004	
Withholding	\$289,727,544.83	\$269,804,529.51	\$19,923,015.32	\$3,275,393,349.95	\$3,073,108,723.05	\$202,284,626.90
Estimates and Finals	230,367,451.27	195,503,452.80	34,863,998.47	1,918,816,271.94	1,568,965,275.20	349,850,996.74
<b>Total Income Tax</b>	<b>520,094,996.10</b>	<b>465,307,982.31</b>	<b>54,787,013.79</b>	<b>5,194,209,621.89</b>	<b>4,642,073,998.25</b>	<b>552,135,623.64</b>
<b>Sales &amp; Use Tax</b>	<b>266,432,731.69</b>	<b>252,692,246.31</b>	<b>13,740,485.38</b>	<b>2,946,318,950.03</b>	<b>2,829,673,659.94</b>	<b>116,645,290.09</b>
Business Entity	409,817.94	550,530.28	(140,712.34)	31,444,050.63	35,618,029.43	(4,173,978.80)
Corporation Business Tax	118,438,656.07	96,867,736.95	21,570,919.12	608,659,388.50	453,491,707.04	155,167,681.46
Unrelated Business Income	82,725.35	146,476.54	(63,751.19)	867,828.28	1,007,944.21	(140,115.93)
<b>Total Corporation</b>	<b>118,931,199.36</b>	<b>97,564,743.77</b>	<b>21,366,455.59</b>	<b>640,971,267.41</b>	<b>490,117,680.68</b>	<b>150,853,586.73</b>
Community Antenna TV	0.00	21,727.47	(21,727.47)	30,809,313.61	28,539,062.13	2,270,251.48
Electric & Power	(45,943.52)	0.00	(45,943.52)	21,863,902.79	21,776,276.42	87,626.37
Gas & Electric	46,371.58	150.00	46,221.58	56,331,311.87	61,321,724.55	(4,990,412.68)
Gas Companies	71,044.13	157,929.39	(86,885.26)	40,765,702.80	38,161,707.60	2,603,995.20
Railroads	74,209.00	(262.42)	74,471.42	102,234.11	272,510.32	(170,276.21)
<b>Total Public Service Corps.</b>	<b>145,681.19</b>	<b>179,544.44</b>	<b>(33,863.25)</b>	<b>149,872,465.18</b>	<b>150,071,281.02</b>	<b>(198,815.84)</b>
Succession Tax	4,231,906.46	8,822,060.40	(4,590,153.94)	74,536,836.49	64,273,781.47	10,263,055.02
Estate Tax	12,448,194.59	2,818,501.63	9,629,692.96	176,181,236.63	83,135,827.72	93,045,408.91
<b>Total Inheritance Taxes</b>	<b>16,680,101.05</b>	<b>11,640,562.03</b>	<b>5,039,539.02</b>	<b>250,718,073.12</b>	<b>147,409,609.19</b>	<b>103,308,463.93</b>
Domestic	10,059,858.27	9,450,493.82	609,364.45	36,455,231.78	33,867,965.42	2,587,266.36
Foreign	40,314,558.19	38,467,036.22	1,847,521.97	156,532,590.88	140,282,728.83	16,249,862.05
Health Care Centers	11,641,574.00	10,850,743.00	790,831.00	45,169,057.00	42,410,695.36	2,758,361.64
Unauthorized Insurers	83,078.39	49,722.82	33,355.57	5,954,383.49	5,857,953.24	96,430.25
<b>Total Insurance Taxes</b>	<b>62,099,068.85</b>	<b>58,817,995.86</b>	<b>3,281,072.99</b>	<b>244,111,263.15</b>	<b>222,419,342.85</b>	<b>21,691,920.30</b>
<b>Alcoholic Beverages</b>	<b>3,668,344.87</b>	<b>5,431,513.87</b>	<b>(1,763,169.00)</b>	<b>39,771,312.66</b>	<b>39,684,573.25</b>	<b>86,739.41</b>
Cigarette Tax	25,450,288.20	22,686,674.27	2,763,613.93	254,088,713.87	259,268,552.25	(5,179,838.38)
Tobacco Products	436,293.28	400,710.00	35,583.28	3,791,255.30	3,921,328.88	(130,073.58)
<b>Total Cigarettes</b>	<b>25,886,581.48</b>	<b>23,087,384.27</b>	<b>2,799,197.21</b>	<b>257,879,969.17</b>	<b>263,189,881.13</b>	<b>(5,309,911.96)</b>
Controlling Interest Transfer	56,204.02	899,894.97	(843,690.95)	8,438,104.97	1,966,209.33	6,471,895.64
Real Estate Conveyance	19,423,785.64	16,600,985.13	2,822,800.51	170,916,098.64	147,166,730.94	23,749,367.70
<b>Real Estate Conveyance</b>	<b>19,479,989.66</b>	<b>17,500,880.10</b>	<b>1,979,109.56</b>	<b>179,354,203.61</b>	<b>149,132,940.27</b>	<b>30,221,263.34</b>
<b>Petroleum Gross Earnings</b>	<b>30,526.52</b>	<b>29,024.49</b>	<b>1,502.03</b>	<b>126,981,393.43</b>	<b>97,667,884.95</b>	<b>29,313,508.48</b>
<b>Admissions &amp; Dues</b>	<b>2,887,803.41</b>	<b>2,830,367.76</b>	<b>57,435.65</b>	<b>31,653,550.03</b>	<b>31,649,518.12</b>	<b>4,031.91</b>
Dry Cleaners	9,316.10	9,475.83	(159.73)	753,379.61	800,947.65	(47,568.04)
Occupational Tax	65,859.78	103,009.41	(37,149.63)	6,402,370.56	6,007,723.97	394,646.59
Auto Rental Surcharge	0.00	0.00	0.00	312,918.54	502,588.09	(189,669.55)
Solid Waste	0.00	0.00	0.00	3,384,607.00	2,912,412.55	472,194.45
Tourism Tax	551,788.39	358,075.00	193,713.39	4,670,440.31	4,513,367.22	157,073.09
Controlled Substances	2,623.94	29,004.21	(26,380.27)	58,996.92	120,577.88	(61,580.96)
Gift Tax	494,953.96	747,291.89	(252,337.93)	27,772,988.56	24,315,809.67	3,457,178.89
Repealed Taxes	(565,185.71)	(38,979.67)	(526,206.04)	(164,956.66)	0.00	(164,956.66)
<b>Total Miscellaneous Taxes</b>	<b>559,356.46</b>	<b>1,207,876.67</b>	<b>(648,520.21)</b>	<b>43,190,744.84</b>	<b>39,173,427.03</b>	<b>4,017,317.81</b>
Gasoline	34,364,692.30	32,884,497.22	1,480,195.08	366,422,989.61	351,734,093.24	14,688,896.37
Special Fuel	6,164,454.27	5,887,961.22	276,493.05	63,263,151.50	62,032,575.70	1,230,575.80
Motor Carrier	1,295,638.80	2,124,600.12	(828,961.32)	11,704,659.14	12,053,335.09	(348,675.95)
<b>Total Motor Fuel Tax</b>	<b>41,824,785.37</b>	<b>40,897,058.56</b>	<b>927,726.81</b>	<b>441,390,800.25</b>	<b>425,820,004.03</b>	<b>15,570,796.22</b>
<b>Licenses</b>	<b>97,616.22</b>	<b>214,715.94</b>	<b>(117,099.72)</b>	<b>2,208,431.90</b>	<b>1,540,942.25</b>	<b>667,489.65</b>
<b>Totals</b>	<b>\$1,078,818,782.23</b>	<b>\$977,401,896.38</b>	<b>\$101,416,885.85</b>	<b>\$10,548,632,046.67</b>	<b>\$9,529,624,742.96</b>	<b>\$1,019,007,303.71</b>

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