

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
PAM LAW, COMMISSIONER

TYPE OF REVENUE	Final Collections			Final Collections		
	June 2005	June 2004	INCREASE OR DECREASE	TOTAL YTD 2004-2005	TOTAL YTD 2003-2004	INCREASE OR DECREASE
Withholding	\$639,798,304.67	\$551,648,627.76	\$88,149,676.91	\$3,625,464,109.79	\$3,354,952,821.30	\$270,511,288.49
Estimates and Finals	256,779,719.96	214,884,305.12	41,895,414.84	1,945,228,540.63	1,588,346,127.52	356,882,413.11
Total Income Tax	896,578,024.63	766,532,932.88	130,045,091.75	5,570,692,650.42	4,943,298,948.82	627,393,701.60
Sales & Use Tax	609,973,118.96	575,611,037.37	34,092,081.59	3,289,589,337.30	3,152,592,451.00	136,996,886.30
Business Entity	409,817.94	550,530.28	(140,712.34)	31,444,050.63	35,618,029.43	(4,173,978.80)
Corporation Business Tax	156,106,608.49	124,758,327.27	31,348,281.22	646,327,340.92	481,382,297.36	164,945,043.56
Unrelated Business Income	82,725.35	146,476.54	(63,751.19)	867,828.28	1,007,944.21	(140,115.93)
Total Corporation	156,599,151.78	125,455,334.09	31,143,817.69	678,639,219.83	518,008,271.00	160,630,948.83
Community Antenna TV	10,364,507.60	9,975,451.69	389,055.91	41,173,821.21	38,492,786.35	2,681,034.86
Electric & Power *	25,441,758.48	6,650,389.14	18,791,369.34	47,351,604.79	28,426,665.56	18,924,939.23
Gas & Electric *	13,140,907.32	19,067,305.79	(5,926,398.47)	69,425,847.61	80,388,880.34	(10,963,032.73)
Gas Companies *	71,044.13	10,060,015.28	(9,988,971.15)	40,765,702.80	48,063,793.49	(7,298,090.69)
Railroads	74,209.00	(262.42)	74,471.42	102,234.11	272,510.32	(170,276.21)
Total Public Service Corps.	49,092,426.53	45,752,899.48	3,339,527.05	198,819,210.52	195,644,636.06	3,174,574.46
Succession Tax	4,231,906.46	8,822,060.40	(4,590,153.94)	74,536,836.49	64,273,781.47	10,263,055.02
Estate Tax	15,638,079.02	2,818,501.63	12,819,577.39	179,371,121.06	83,135,827.72	96,235,293.34
Total Inheritance Taxes	19,869,985.48	11,640,562.03	8,229,423.45	253,907,957.55	147,409,609.19	106,498,348.36
Domestic	10,059,858.27	9,450,493.82	609,364.45	36,455,231.78	33,867,965.42	2,587,266.36
Foreign	40,314,558.19	38,467,036.22	1,847,521.97	156,532,590.88	140,282,728.83	16,249,862.05
Health Care Centers	11,641,574.00	10,850,743.00	790,831.00	45,169,057.00	42,410,695.36	2,758,361.64
Unauthorized Insurers	83,078.39	49,722.82	33,355.57	5,954,383.49	5,857,953.24	96,430.25
Total Insurance Taxes	62,099,068.85	58,817,995.86	3,281,072.99	244,111,263.15	222,419,342.85	21,691,920.30
Alcoholic Beverages	8,133,105.27	9,773,220.87	(1,640,115.60)	44,236,073.06	44,026,280.25	209,792.81
Cigarette Tax	41,549,026.04	39,067,026.31	2,481,999.73	270,187,451.71	275,648,904.29	(5,461,452.58)
Tobacco Products	436,293.28	400,710.00	35,583.28	3,791,255.30	3,921,328.88	(130,073.58)
Total Cigarettes	41,985,319.32	39,467,736.31	2,517,583.01	273,978,707.01	279,570,233.17	(5,591,526.16)
Controlling Interest Transfer	56,204.02	899,894.97	(843,690.95)	8,438,104.97	1,966,209.33	6,471,895.64
Real Estate Conveyance	47,700,761.03	44,209,744.53	3,491,016.50	199,193,074.03	174,775,490.34	24,417,583.69
Real Estate Conveyance	47,756,965.05	45,109,639.50	2,647,325.55	207,631,179.00	176,741,699.67	30,889,479.33
Petroleum Gross Earnings	52,096,599.08	42,256,514.56	9,840,084.52	179,047,465.99	139,895,375.02	39,152,090.97
Admissions & Dues	2,887,803.41	2,830,367.76	57,435.65	31,653,550.03	31,649,518.12	4,031.91
Dry Cleaners	9,316.10	9,475.83	(159.73)	753,379.61	800,947.65	(47,568.04)
Occupational Tax	65,859.78	103,009.41	(37,149.63)	6,402,370.56	6,007,723.97	394,646.59
Auto Rental Surcharge	0.00	0.00	0.00	312,918.54	502,588.09	(189,669.55)
Solid Waste	0.00	0.00	0.00	3,384,607.00	2,912,412.55	472,194.45
Tourism Tax	551,788.39	358,075.00	193,713.39	4,670,440.31	4,513,367.22	157,073.09
Controlled Substances	2,625.94	29,004.21	(26,378.27)	58,998.92	120,577.88	(61,578.96)
Gift Tax	494,953.96	747,291.89	(252,337.93)	27,772,988.56	24,315,809.67	3,457,178.89
Repealed Taxes	(565,185.71)	1,684.33	(566,870.04)	(164,956.66)	20,251.56	(185,208.22)
Total Miscellaneous Taxes	559,358.46	1,248,540.67	(689,182.21)	43,190,746.84	39,193,678.59	3,997,068.25
Gasoline	69,086,612.58	88,948,035.14	(19,861,422.56)	401,144,909.89	383,720,029.16	17,424,880.73
Special Fuel	12,602,614.81	(12,038,517.64)	24,641,132.45	69,701,312.04	68,183,698.84	1,517,613.20
Motor Carrier	2,541,593.26	2,635,852.82	(94,259.56)	12,950,613.60	12,564,587.79	386,025.81
Total Motor Fuel Tax	84,230,820.65	79,545,370.32	4,685,450.33	483,796,835.53	464,468,315.79	19,328,519.74
Licenses	97,616.22	214,715.94	(117,099.72)	2,208,431.90	1,540,942.25	667,489.65
Totals	\$2,031,689,363.69	\$1,804,256,867.64	\$227,432,496.05	\$11,501,502,628.13	\$10,356,459,301.78	\$1,145,043,326.35

* Beginning with June 2005 collections, Electric & Power, Gas & Electric, and Gas Public Service Companies taxes are consolidated into two accounts.

Refunds Issued During Fiscal Year 2004-05	
Income Tax	\$529,974,713.38
Withholding	7,111,012.15
Sales and Use	20,264,924.99
Business Use	1,128,780.40
Room Occupancy	9,835.53
Tourism Fund Surcharge	15,452.67
MV Rental Surcharge	1,073.55
Dry Cleaning	1,574.21
Corporation	94,689,639.80
R & D Buybacks	8,850,106.25
Unrelated Business	114,292.39
Business Entity	817,675.07
Admissions and Dues	9,687.68
Petroleum Gross Earnings	247,004.51
Cigarette	581,823.56
Tobacco Distributor	2,579.08
Alcoholic Beverages	19,292.69
Succession	10,945,134.57
Estate	5,308,974.25
Gift	631,554.57
Controlling Interest	1,171,598.42
Occupational Tax	30,583.60
Domestic Insurance	1,103,375.15
Foreign Insurance	4,718,470.14
Unauthorized Insurance	6,026.99
Community Antenna	571,215.87
Individual Use	469,733.47
Gas Companies	168,425.41
Real Estate Conveyance	245,332.95
Motor Carrier	1,675,081.16
Motor Fuel	6,729,419.05
Total Refunds	<u><u>\$697,614,393.51</u></u>

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