

**STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES**  
**MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE**  
**PAM LAW, COMMISSIONER**

TYPE OF REVENUE	JULY 2005	JULY 2004	INCREASE OR DECREASE
Estimates and Finals	\$625.00	\$1,078.12	(\$453.12)
<b>Total Income Tax</b>	<b>625.00</b>	<b>1,078.12</b>	<b>(453.12)</b>
Business Entity	323,353.11	380,678.17	(57,325.06)
Unrelated Business Income	46,586.90	47,478.88	891.98
<b>Total Corporation</b>	<b>369,940.01</b>	<b>428,157.05</b>	<b>(58,217.04)</b>
Railroads	20.00	28,030.00	(28,010.00)
<b>Total Public Service Corps.</b>	<b>20.00</b>	<b>28,030.00</b>	<b>(28,010.00)</b>
Succession Tax	1,520,478.89	8,053,137.50	(6,532,658.61)
Estate Tax	636,047.54	3,129,118.50	(2,493,070.96)
<b>Total Inheritance Taxes</b>	<b>2,156,526.43</b>	<b>11,182,256.00</b>	<b>(9,025,729.57)</b>
Domestic	40,421.00	0.00	40,421.00
Foreign	1,076,949.59	42,318.99	1,034,630.60
Health Care Centers	0.00	0.00	0.00
Unauthorized Insurers	131,734.49	117,715.95	14,018.54
<b>Total Insurance Taxes</b>	<b>1,249,105.08</b>	<b>160,034.94</b>	<b>1,089,070.14</b>
Cigarette Tax	7,621,842.26	7,972,054.66	(350,212.40)
Tobacco Products	387,201.83	291,411.35	95,790.48
<b>Total Cigarettes</b>	<b>8,009,044.09</b>	<b>8,263,466.01</b>	<b>(254,421.92)</b>
Controlling Interest Transfer	670,698.33	15,864.46	654,833.87
<b>Real Estate Conveyance</b>	<b>670,698.33</b>	<b>15,864.46</b>	<b>654,833.87</b>
<b>Admissions &amp; Dues</b>	<b>3,035,272.90</b>	<b>2,538,779.79</b>	<b>496,493.11</b>
Dry Cleaners	123,150.21	110,315.28	12,834.93
Occupational Tax	60,974.24	162,979.05	(102,004.81)
Rental Surcharge	0.00	0.00	0.00
Solid Waste	625,845.01	817,689.81	(191,844.80)
Tourism Tax	358,692.80	480,624.12	(121,931.32)
Controlled Substances	1,470.84	1,875.93	(405.09)
Gift Tax	394,927.41	681,565.19	(286,637.78)
Repealed Taxes	0.00	0.00	0.00
<b>Total Miscellaneous Taxes</b>	<b>1,565,060.51</b>	<b>2,255,049.38</b>	<b>(689,988.87)</b>
Motor Carrier	100.00	300.00	(200.00)
Cigarettes	11,675.00	2,230.00	9,445.00
Sales	110,075.10	79,798.21	30,276.89
Tobacco	1,100.00	100.00	1,000.00
<b>Total Licenses</b>	<b>122,950.10</b>	<b>82,428.21</b>	<b>40,521.89</b>
<b>Totals</b>	<b>\$17,179,242.45</b>	<b>\$24,955,143.96</b>	<b>(\$7,775,901.51)</b>

**July Tax Revenue Accrued To:**

<u>Tax Type</u>	<u>FYE June 30, 2005</u>	<u>FYE June 30, 2004</u>
Alcoholic Beverage	\$4,464,760.40	\$4,341,707.00
Cigarette	16,098,737.84	16,380,352.04
Community Antenna TV	10,364,507.60	9,953,724.22
Corporation Business *	37,667,952.42	27,890,590.32
Electric & Power Cos. **	25,487,702.00	6,650,389.14
Estate Tax	3,189,884.43	-
Gas & Electric Cos. **	13,094,535.74	19,067,155.79
Gas Companies **	-	9,902,085.89
Gasoline	34,721,920.28	31,985,935.92
Income Tax Finals & Estin	26,412,268.69	19,380,852.32
Income Tax Withholding	350,070,759.84	281,844,098.25
Motor Carrier	1,245,954.46	511,252.70
Petroleum Gross Earnings	52,066,072.56	42,227,490.07
Real Estate Conveyance	28,276,975.39	27,608,759.40
Sales & Use	343,270,387.27	322,918,791.06
Special Fuel	6,438,160.54	6,151,123.14
	<u>\$952,870,579.46</u>	<u>\$826,814,307.26</u>

\* Reflects receipts from July 1 through August 15

\*\* Beginning with June 2005 collections, Electric & Power, Gas & Electric, and Gas Public Service Companies taxes are consolidated into two accounts.

**Refunds Issued Through July 31, 2005**

Withholding	\$196,658.61
Sales and Use	258,151.81
Business Use	17,298.10
Room Occupancy	3,590.12
Dry Cleaning	8.00
Corporation	4,542,389.79
R & D Buybacks	243,038.50
Unrelated Business	838.00
Business Entity	38,626.15
Admissions and Dues	619.10
Petroleum Gross Earnings	39,679.32
Cigarette	255,762.38
Tobacco Products	34.20
Alcoholic Beverages	160.20
Income Tax	15,741,398.63
Succession	306,310.52
Estate	300,972.61
Gift	14,172.76
Occupational Tax	6,875.18
Community Antenna	7,915.37
Controlled Substances	257.62
Motor Carrier	101,672.36
Motor Fuel	582,151.00
<b>Total Refunds</b>	<b>\$22,658,580.33</b>

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