

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
PAM LAW, COMMISSIONER

TYPE OF REVENUE	February 2005	February 2004	INCREASE OR DECREASE	TOTAL YTD 2004-05	TOTAL YTD 2003-04	INCREASE OR DECREASE
Withholding	\$325,239,921.38	\$300,993,036.09	\$24,246,885.29	\$2,047,706,820.29	\$1,934,935,917.71	\$112,770,902.58
Estimates and Finals	21,001,235.26	24,165,554.91	(3,164,319.65)	794,897,657.65	647,367,230.25	147,530,427.40
Total Income Tax	346,241,156.64	325,158,591.00	21,082,565.64	2,842,604,477.94	2,582,303,147.96	260,301,329.98
Sales & Use Tax	218,219,812.22	210,203,196.44	8,016,615.78	1,907,400,197.54	1,838,933,678.33	68,466,519.21
Business Entity	7,816,431.38	1,207,332.90	6,609,098.48	10,422,322.07	3,650,533.34	6,771,788.73
Corporation Business Tax	16,572,156.65	13,854,698.87	2,717,457.78	285,724,627.20	176,763,801.24	108,960,825.96
Unrelated Business Income	10,724.47	55,101.47	(44,377.00)	370,557.40	541,185.24	(170,627.84)
Total Corporation	24,399,312.50	15,117,133.24	9,282,179.26	296,517,506.67	180,955,519.82	115,561,986.85
Community Antenna TV	2,130,127.59	3,529,010.34	(1,398,882.75)	20,236,099.96	18,422,479.57	1,813,620.39
Electric & Power	43,406.47	5,744,076.50	(5,700,670.03)	14,948,530.89	14,843,552.58	104,978.31
Gas & Electric	0.00	18,468,416.05	(18,468,416.05)	35,770,174.35	39,867,148.36	(4,096,974.01)
Gas Companies	218,155.23	4,838,798.70	(4,620,643.47)	16,567,580.75	16,095,306.24	472,274.51
Railroads	0.00	0.00	0.00	28,025.11	273,167.63	(245,142.52)
Total Public Service Corps.	2,391,689.29	32,580,301.59	(30,188,612.30)	87,550,411.06	89,501,654.38	(1,951,243.32)
Succession Tax	5,951,158.85	7,501,240.85	(1,550,082.00)	49,469,318.44	43,774,054.86	5,695,263.58
Estate Tax	30,017,779.27	9,052,497.25	20,965,282.02	68,020,253.41	61,657,482.76	6,362,770.65
Total Inheritance Taxes	35,968,938.12	16,553,738.10	19,415,200.02	117,489,571.85	105,431,537.62	12,058,034.23
Domestic	1,403,824.00	1,055,202.96	348,621.04	13,654,153.94	14,333,923.00	(679,769.06)
Foreign	8,082,819.78	7,335,984.40	746,835.38	61,457,560.81	61,010,493.15	447,067.66
Health Care Centers	1,806,672.00	0.00	1,806,672.00	17,290,668.00	15,562,594.02	1,728,073.98
Unauthorized Insurers	2,118,491.22	1,335,136.10	783,355.12	2,605,102.45	2,025,505.19	579,597.26
Total Insurance Taxes	13,411,807.00	9,726,323.46	3,685,483.54	95,007,485.20	92,932,515.36	2,074,969.84
Alcoholic Beverages	2,723,537.07	3,141,119.47	(417,582.40)	25,851,268.39	24,205,222.55	1,646,045.84
Cigarette Tax	20,169,911.83	20,389,797.19	(219,885.36)	163,203,894.54	170,972,735.06	(7,768,840.52)
Tobacco Products	289,589.57	520,553.95	(230,964.38)	2,512,282.56	2,535,069.03	(22,786.47)
Total Cigarettes	20,459,501.40	20,910,351.14	(450,849.74)	165,716,177.10	173,507,804.09	(7,791,626.99)
Controlling Interest Transfer	33,007.57	184,078.14	(151,070.57)	2,489,387.23	416,681.52	2,072,705.71
Real Estate Conveyance	10,931,180.76	10,063,236.85	867,943.91	105,397,433.13	91,256,124.24	14,141,308.89
Real Estate Conveyance	10,964,188.33	10,247,314.99	716,873.34	107,886,820.36	91,672,805.76	16,214,014.60
Petroleum Gross Earnings	591,681.29	337,326.18	254,355.11	89,777,699.13	62,545,834.01	27,231,865.12
Admissions & Dues	3,732,245.14	3,590,868.34	141,376.80	19,951,139.43	19,986,258.56	(35,119.13)
Dry Cleaners	92,641.21	196,089.29	(103,448.08)	587,542.58	605,989.46	(18,446.88)
Occupational Tax	201,176.52	2,907,972.39	(2,706,795.87)	5,931,638.59	5,717,488.45	214,150.14
Auto Rental Surcharge	277,933.00	328,672.00	(50,739.00)	289,001.00	328,672.00	(39,671.00)
Solid Waste	105,896.19	335,074.00	(229,177.81)	2,599,542.00	2,118,654.96	480,887.04
Tourism Tax	355,728.49	724,415.35	(368,686.86)	3,320,092.33	3,100,959.84	219,132.49
Controlled Substances	7,208.46	34,906.23	(27,697.77)	36,114.25	81,506.15	(45,391.90)
Gift Tax	924,895.23	987,602.76	(62,707.53)	5,687,918.40	4,450,033.81	1,237,884.59
Repealed Taxes	402,069.12	1,000.00	401,069.12	328,876.25	4,261.71	324,614.54
Total Miscellaneous Taxes	2,367,548.22	5,515,732.02	(3,148,183.80)	18,780,725.40	16,407,566.38	2,373,159.02
Gasoline	31,331,590.33	26,022,957.86	5,308,632.47	237,871,940.28	229,031,055.69	8,840,884.59
Special Fuel	5,056,151.05	11,244,058.75	(6,187,907.70)	40,972,773.67	40,545,791.58	426,982.09
Motor Carrier	421,100.59	1,020,755.83	(599,655.24)	6,829,333.04	7,332,210.10	(502,877.06)
Total Motor Fuel Tax	36,808,841.97	38,287,772.44	(1,478,930.47)	285,674,046.99	276,909,057.37	8,764,989.62
Licenses	103,381.28	99,319.38	4,061.90	1,519,456.02	1,001,813.87	517,642.15
Totals	\$718,383,640.47	\$691,469,087.79	\$26,914,552.68	\$6,061,726,983.08	\$5,556,294,416.06	\$505,432,567.02

Refunds Issued Through February 28, 2005	
Income Tax	\$200,715,374.42
Withholding	4,593,721.97
Sales and Use	15,026,028.28
Business Use	912,173.72
Room Occupancy	9,201.61
Tourism Fund Surcharge	15,452.67
MV Rental Surcharge	1,073.55
Dry Cleaning	1,505.94
Corporation	82,079,623.03
R & D Buybacks	3,756,331.60
Unrelated Business	106,069.08
Business Entity	680,188.50
Admissions and Dues	6,644.23
Petroleum Gross Earnings	53,017.78
Cigarette	484,391.39
Tobacco Distributor	2,308.86
Alcoholic Beverages	15,180.06
Succession	7,994,282.63
Estate	3,588,408.67
Gift	496,349.67
Controlling Interest	322,498.94
Occupational Tax	19,010.63
Domestic Insurance	688,141.98
Foreign Insurance	3,182,603.06
Unauthorized Insurance	5,873.72
Community Antenna	107,810.39
Individual Use	220,943.96
Gas Companies	11,786.25
Real Estate Conveyance	225,530.79
Motor Carrier	113,520.30
Motor Fuel	4,508,512.69
Total Refunds	<u><u>\$329,943,560.37</u></u>

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