

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
PAM LAW, COMMISSIONER

TYPE OF REVENUE	August 2005	August 2004	INCREASE OR DECREASE	TOTAL YTD 2005-2006	TOTAL YTD 2004-2005	INCREASE OR DECREASE
Withholding	\$194,333,489.12	\$246,692,473.33	(\$52,358,984.21)	\$194,333,489.12	\$246,692,473.33	(\$52,358,984.21)
Estimates and Finals	23,828,290.21	29,546,651.00	(5,718,360.79)	23,828,915.21	29,547,729.12	(5,718,813.91)
Total Income Tax	218,161,779.33	276,239,124.33	(58,077,345.00)	218,162,404.33	276,240,202.45	(58,077,798.12)
Sales & Use Tax	260,588,776.32	253,855,955.36	6,732,820.96	260,588,776.32	253,855,955.36	6,732,820.96
Business Entity	314,973.96	415,230.40	(100,256.44)	638,327.07	795,908.57	(157,581.50)
Corporation Business Tax *	4,250,658.12	5,529,988.35	(1,279,330.23)	4,250,658.12	5,529,988.35	(1,279,330.23)
Unrelated Business Income	89,330.26	22,533.04	66,797.22	135,917.16	70,011.92	65,905.24
Total Corporation	4,654,962.34	5,967,751.79	(1,312,789.45)	5,024,902.35	6,395,908.84	(1,371,006.49)
Community Antenna TV	0.00	227.65	(227.65)	0.00	227.65	(227.65)
Electric & Power **	0.00	0.00	0.00	0.00	0.00	0.00
Gas & Electric **	98,886.00	0.00	98,886.00	98,886.00	0.00	98,886.00
Gas Companies **	0.00	0.00	0.00	0.00	0.00	0.00
Railroads	33,710.00	20.00	33,690.00	33,730.00	28,050.00	5,680.00
Total Public Service Corps.	132,596.00	247.65	132,348.35	132,616.00	28,277.65	104,338.35
Succession Tax	996,452.09	5,336,750.27	(4,340,298.18)	2,516,930.98	13,389,887.77	(10,872,956.79)
Estate Tax	3,385,269.56	6,611,711.55	(3,226,441.99)	4,021,317.10	9,740,830.05	(5,719,512.95)
Total Inheritance Taxes	4,381,721.65	11,948,461.82	(7,566,740.17)	6,538,248.08	23,130,717.82	(16,592,469.74)
Domestic	185,408.00	248,832.00	(63,424.00)	225,829.00	248,832.00	(23,003.00)
Foreign	944,855.20	985,365.68	(40,510.48)	2,021,804.79	1,027,684.67	994,120.12
Health Care Centers	0.00	0.00	0.00	0.00	0.00	0.00
Unauthorized Insurers	31,679.83	159,777.92	(128,098.09)	163,414.32	277,493.87	(114,079.55)
Total Insurance Taxes	1,161,943.03	1,393,975.60	(232,032.57)	2,411,048.11	1,554,010.54	857,037.57
Alcoholic Beverages	4,128,471.20	3,883,807.90	244,663.30	4,128,471.20	3,883,807.90	244,663.30
Cigarette Tax	25,232,480.83	26,278,401.93	(1,045,921.10)	32,854,323.09	34,250,456.59	(1,396,133.50)
Tobacco Products	309,664.78	382,707.68	(73,042.90)	696,866.61	674,119.03	22,747.58
Total Cigarettes	25,542,145.61	26,661,109.61	(1,118,964.00)	33,551,189.70	34,924,575.62	(1,373,385.92)
Controlling Interest Transfer	328,100.00	158,580.11	169,519.89	998,798.33	174,444.57	824,353.76
Real Estate Conveyance	16,549,255.61	14,052,585.71	2,496,669.90	16,549,255.61	14,052,585.71	2,496,669.90
Real Estate Conveyance	16,877,355.61	14,211,165.82	2,666,189.79	17,548,053.94	14,227,030.28	3,321,023.66
Petroleum Gross Earnings	90,945.28	126,381.29	(35,436.01)	90,945.28	126,381.29	(35,436.01)
Admissions & Dues	3,081,197.62	2,833,058.94	248,138.68	6,116,470.52	5,371,838.73	744,631.79
Dry Cleaners	99,800.99	90,053.79	9,747.20	222,951.20	200,369.07	22,582.13
Occupational Tax	38,888.24	86,430.83	(47,542.59)	99,862.48	249,409.88	(149,547.40)
Rental Surcharge	400.36	0.00	400.36	400.36	0.00	400.36
Solid Waste	255,304.00	96,109.00	159,195.00	881,149.01	913,798.81	(32,649.80)
Tourism Tax	666,127.00	382,509.00	283,618.00	1,024,819.80	863,133.12	161,686.68
Controlled Substances	1,534.86	3,523.13	(1,988.27)	3,005.70	5,399.06	(2,393.36)
Gift Tax	546,301.20	744,109.82	(197,808.62)	941,228.61	1,425,675.01	(484,446.40)
Repealed Taxes	0.00	(59,126.12)	59,126.12	0.00	(59,126.12)	59,126.12
Total Miscellaneous Taxes	1,608,356.65	1,343,609.45	264,747.20	3,173,417.16	3,598,658.83	(425,241.67)
Gasoline	34,811,184.67	28,499,556.47	6,311,628.20	34,811,184.67	28,499,556.47	6,311,628.20
Special Fuel	5,909,927.97	12,390,635.32	(6,480,707.35)	5,909,927.97	12,390,635.32	(6,480,707.35)
Motor Carrier	379,503.24	506,798.68	(127,295.44)	379,503.24	506,798.68	(127,295.44)
Total Motor Fuel Tax	41,100,615.88	41,396,990.47	(296,374.59)	41,100,615.88	41,396,990.47	(296,374.59)
Licenses	212,732.58	217,497.34	(4,764.76)	335,682.68	299,925.55	35,757.13
Totals	\$581,723,599.10	\$640,079,137.37	(\$58,355,538.27)	\$598,902,841.55	\$665,034,281.33	(\$66,131,439.78)

* Revised August 2004

** Beginning with June 2005 collections, Electric & Power, Gas & Electric, and Gas Public Service Companies taxes are consolidated into two accounts.

Refunds Issued Through August 31, 2005

Withholding	\$792,109.13
Sales and Use	2,127,977.18
Business Use	26,222.01
Room Occupancy	19,965.51
Dry Cleaning	8.00
Corporation	6,495,998.29
R & D Buybacks	318,779.50
Unrelated Business	39,430.77
Business Entity	70,664.89
Admissions and Dues	1,788.38
Petroleum Gross Earnings	39,941.37
Cigarette	257,769.75
Tobacco Products	38,204.00
Alcoholic Beverages	7,197.43
Income Tax	29,973,729.27
Succession	1,473,821.12
Estate	1,637,817.67
Gift	66,435.30
Controlling Interest	60,456.92
Occupational Tax	9,005.18
Community Antenna	7,915.37
Individual Use	49,492.83
Real Estate Conveyance	10,821.70
Controlled Substances	257.62
Solid Waste	2,510.50
Hazardous Waste	1,204.74
Motor Carrier	167,398.18
Motor Fuel	1,614,179.16
Total Refunds	\$45,311,101.77

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