

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
GENE GAVIN, COMMISSIONER

TYPE OF REVENUE	September 2002	September 2001	INCREASE OR DECREASE	REVISED TOTAL YTD 2002-2003	TOTAL YTD 2001-2002	INCREASE OR DECREASE
Income Tax	\$385,183,856.44	\$392,524,685.41	(\$7,340,828.97)	\$629,928,315.04	\$648,574,584.03	(\$18,646,268.99)
Sales & Use Tax	242,162,907.20	231,360,290.47	10,802,616.73	486,351,393.38	481,668,932.65	4,682,460.73
Corporation Business Tax	61,083,441.78	44,316,295.96	16,767,145.82	68,755,148.25	53,538,045.25	15,217,103.00
Motor Fuel:						
Motor Carrier	926,990.22	1,071,751.36	(144,761.14)	1,788,341.37	1,614,049.12	174,292.25
Gasoline	34,318,148.34	32,770,468.43	1,547,679.91	68,402,297.23	61,800,150.82	6,602,146.41
Special Fuel	5,426,607.59	4,277,664.53	1,148,943.06	9,592,811.08	8,084,108.98	1,508,702.10
Total Motor Fuel Tax	40,671,746.15	38,119,884.32	2,551,861.83	79,783,449.68	71,498,308.92	8,285,140.76
Succession Tax	4,918,506.38	5,377,898.35	(459,391.97)	24,459,109.63	21,256,301.21	3,202,808.42
Estate Tax	5,271,939.65	3,319,972.11	1,951,967.54	37,442,478.35	11,192,503.26	26,249,975.09
Public Service Corps.						
Community Antenna & TV	0.00	19.76	(19.76)	0.00	103,325.42	(103,325.42)
Electric & Power	50,762.94	0.00	50,762.94	50,762.94	0.00	50,762.94
Railroads	0.00	20.00	(20.00)	77,676.00	103,564.80	(25,888.80)
Total Public Service Corps.	50,762.94	39.76	50,723.18	128,438.94	206,890.22	(78,451.28)
Insurance Companies:						
Domestic	5,391,193.65	5,742,670.54	(351,476.89)	5,486,125.44	5,871,316.20	(385,190.76)
Foreign	23,620,969.78	23,074,493.32	546,476.46	24,895,214.43	24,600,754.53	294,459.90
Health Care Centers	7,059,655.00	3,714,783.07	3,344,871.93	7,070,155.00	5,018,203.34	2,051,951.66
Unauthorized Insurers	85,224.65	22,397.61	62,827.04	218,825.45	161,744.51	57,080.94
Total Insurance Taxes	36,157,043.08	32,554,344.54	3,602,698.54	37,670,320.32	35,652,018.58	2,018,301.74
Cigarette Tax	20,430,992.23	9,792,400.20	10,638,592.03	48,150,234.58	22,758,264.21	25,391,970.37
Petroleum Gross Earnings	186,886.23	31,474.26	155,411.97	291,271.05	277,217.73	14,053.32
Real Estate Conveyance	10,996,244.67	9,439,022.05	1,557,222.62	40,900,932.23	34,903,792.04	5,997,140.19
Alcoholic Beverages	5,425,868.08	1,719,225.99	3,706,642.09	7,144,549.58	5,267,527.17	1,877,022.41
Admissions & Dues	2,402,016.20	1,590,667.06	811,349.14	7,930,727.14	6,528,007.82	1,402,719.32
Gift Tax	323,084.05	389,065.51	(65,981.46)	1,436,506.35	1,588,148.44	(151,642.09)
Occupational Tax	20,402.69	19,088.34	1,314.35	143,872.15	109,290.14	34,582.01
Tourism Fund	388,347.00	420,640.82	(32,293.82)	1,324,969.76	1,278,969.71	46,000.05
Tobacco Products	327,341.74	424,896.42	(97,554.68)	1,083,879.21	1,222,823.18	(138,943.97)
Solid Waste	0.00	0.00	0.00	593,152.51	609,758.80	(16,606.29)
Unrelated Business Income	113,305.69	80,109.67	33,196.02	433,670.01	1,696,844.16	(1,263,174.15)
Controlling Interest Transfer	(783,349.53)	0.00	(783,349.53)	950,030.36	188,322.81	761,707.55
Dry Cleaners Surcharge	13,117.92	12,129.43	988.49	268,293.01	246,891.80	21,401.21
Seed Oyster Tax	0.00	0.00	0.00	0.00	0.00	0.00
Controlled Substances	27,669.79	5,530.20	22,139.59	57,828.28	14,230.96	43,597.32
Auto Rental Surcharge	0.00	0.00	0.00	0.00	106.19	(106.19)
REPEALED TAXES**	4,973.83	10,135.67	(5,161.84)	52,926.84	55,870.18	(2,943.34)
Licenses**	214,745.54	175,430.00	39,315.54	317,255.54	272,910.00	44,345.54
Totals	\$815,591,849.75	\$771,683,226.54	\$43,908,623.21	\$1,475,598,752.19	\$1,400,606,559.46	\$74,992,192.73

**Breakdown provided on reverse

<u>REPEALED TAXES:</u>	<u>September 2002</u>	<u>September 2001</u>	<u>Difference</u>
Capital Gains, Div. & Int.	\$4,465.12	\$8,740.70	(\$4,275.58)
Hazardous Waste	446.43	993.85	(547.42)
Fiduciary Estate	62.28	401.12	(338.84)
Total	\$4,973.83	\$10,135.67	(\$5,161.84)

Prepared by the Tax Research Unit
 Department of Revenue Services
 25 Sigourney Street
 Hartford, CT 06106
 860-297-5691

<u>LICENSES:</u>	<u>September 2002</u>	<u>September 2001</u>	<u>Difference</u>
Motor Carrier	\$1,720.00	\$1,790.00	(\$70.00)
Cigarettes	169,996.80	139,715.00	30,281.80
Sales	41,840.00	33,525.00	8,315.00
Tobacco	1,188.74	400.00	788.74
Total	\$214,745.54	\$175,430.00	\$39,315.54

REFUNDS OF TAX REVENUE		
<u>TAX TYPE</u>	<u>FISCAL YEAR TO DATE THROUGH 9/30/02</u>	<u>FISCAL YEAR TO DATE THROUGH 9/30/01</u>
CT Income Tax	\$43,533,797.99	\$35,734,410.98
Corporation Business	15,118,981.47	30,880,650.77
Inheritance Tax	4,026,393.83	3,352,450.19
Motor Fuel	3,055,251.55	3,502,328.34
Sales & Use	3,182,826.60	4,099,686.19
Corp. R&D Credit Buyback	2,878,627.75	63,122.18
Gas Companies	1,562,237.91	*
CT Estate Tax	1,185,201.29	203,056.17
Unrelated Business	543,189.21	43,816.32
Cigarettes	638,960.69	251,378.80
Petroleum Gross Earnings	310,257.39	404,255.73
Motor Carrier	326,759.06	633,363.82
Gift Tax	208,239.38	196,475.52
Unauthorized Insurers	78,579.38	*
Special Motor Fuel	60,306.57	13,302.51
Controlling Interest	56,789.12	*
Real Estate Conveyance	20,441.00	21,067.64
Foreign Insurers	17,091.22	392,977.69
Admissions & Dues	16,270.70	*
Room Occupancy	11,190.29	146,366.97
Miscellaneous	19,755.68	158,049.51
Total	\$76,851,148.08	\$80,096,759.33

*Included in miscellaneous refunds.