

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
GENE GAVIN, COMMISSIONER

TYPE OF REVENUE	May 2002	May 2001	INCREASE OR DECREASE	TOTAL YTD 2001-2002	TOTAL YTD 2000-2001	INCREASE OR DECREASE
Income Tax	\$239,765,982.35	\$264,891,806.28	(\$25,125,823.93)	\$3,668,374,641.64	\$4,093,766,643.60	(\$425,392,001.96)
Sales & Use Tax	235,730,391.90	250,018,485.46	(14,288,093.56)	2,520,710,079.11	2,620,786,797.87	(100,076,718.76)
Corporation Business Tax	8,777,986.68	11,308,544.80	(2,530,558.12)	280,382,285.15	412,469,726.31	(132,087,441.16)
Motor Fuel:						
Motor Carrier	464,146.09	750,882.27	(286,736.18)	6,826,226.99	8,032,051.32	(1,205,824.33)
Gasoline	30,652,693.60	29,185,077.14	1,467,616.46	310,266,022.88	299,008,185.71	11,257,837.17
Special Fuel	3,903,488.26	3,734,878.31	168,609.95	37,252,284.51	37,094,049.81	158,234.70
Total Motor Fuel Tax	35,020,327.95	33,670,837.72	1,349,490.23	354,344,534.38	344,134,286.84	10,210,247.54
Succession Tax	4,747,010.17	30,459,531.01	(25,712,520.84)	68,773,550.71	170,734,724.20	(101,961,173.49)
Estate Tax	7,220,516.58	8,084,038.42	(863,521.84)	72,001,597.62	67,812,859.82	4,188,737.80
Total Public Service Corps.	1,018,218.38	1,173,367.05	(155,148.67)	134,449,865.76	145,553,171.14	(11,103,305.38)
Insurance Companies:						
Domestic	1,630,520.00	146.76	1,630,373.24	23,666,031.80	17,640,912.59	6,025,119.21
Foreign	2,105,999.30	972,874.56	1,133,124.74	101,539,902.45	95,043,553.02	6,496,349.43
Health Care Centers	0.00	34,111.76	(34,111.76)	30,518,053.98	19,726,833.38	10,791,220.60
Unauthorized Insurers	132,986.06	10,452.56	122,533.50	2,886,992.88	1,750,832.34	1,136,160.54
Total Insurance Taxes	3,869,505.36	1,017,585.64	2,851,919.72	158,610,981.11	134,162,131.33	24,448,849.78
Cigarette Tax	21,146,308.48	9,643,490.72	11,502,817.76	126,785,437.41	96,269,209.40	30,516,228.01
Petroleum Gross Earnings	56,083.35	194,857.97	(138,774.62)	69,264,745.56	97,405,610.54	(28,140,864.98)
Real Estate Conveyance	10,909,327.71	8,558,836.18	2,350,491.53	104,974,021.42	101,956,386.63	3,017,634.79
Alcoholic Beverages	3,123,206.10	2,981,301.71	141,904.39	34,047,391.52	33,450,258.44	597,133.08
Admissions & Dues	2,221,083.41	2,729,242.91	(508,159.50)	24,544,375.68	23,740,590.13	803,785.55
Gift Tax	1,108,336.28	7,679,744.13	(6,571,407.85)	19,444,470.25	27,760,043.60	(8,315,573.35)
Occupational Tax	84,545.76	103,784.85	(19,239.09)	5,879,744.97	5,858,752.06	20,992.91
Tourism Fund	266,129.93	419,690.78	(153,560.85)	4,234,294.87	4,469,322.65	(235,027.78)
Tobacco Products	366,591.10	377,907.50	(11,316.40)	4,071,149.86	4,025,278.24	45,871.62
Solid Waste	152,828.00	0.00	152,828.00	2,245,933.41	2,274,488.79	(28,555.38)
Unrelated Business Income	90,058.56	184,267.50	(94,208.94)	2,213,680.15	1,105,833.97	1,107,846.18
Controlling Interest Transfer	0.00	480,025.06	(480,025.06)	825,365.17	1,165,394.60	(340,029.43)
Dry Cleaners Surcharge	88,708.66	93,971.24	(5,262.58)	894,146.52	905,549.25	(11,402.73)
Seed Oyster Tax	0.00	0.00	0.00	0.00	0.00	0.00
Controlled Substances	5,314.79	5,073.01	241.78	139,649.11	80,963.60	58,685.51
Auto Rental Surcharge	0.00	60.00	(60.00)	84,754.52	127,346.91	(42,592.39)
REPEALED TAXES*	0.00	0.00	0.00	276,563.17	876,264.78	(599,701.61)
Licenses*	0.00	0.00	0.00	1,024,043.23	1,036,231.74	(12,188.51)
Totals	\$575,768,461.50	\$634,076,449.94	(\$58,307,988.44)	\$7,658,597,302.30	\$8,391,927,866.44	(\$733,330,564.14)

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REPEALED TAXES:	May 2002	May 2001	Difference
Capital Gains, Div. & Int.	\$4,686.90	\$13,796.91	(\$9,110.01)
Hazardous Waste	3,307.65	9,117.40	(5,809.75)
Fiduciary Estate	401.12	401.12	0.00
Total	\$8,395.67	\$23,315.43	(\$14,919.76)

LICENSES:	May 2002	May 2001	Difference
Motor Carrier	\$3,410.00	\$4,520.00	(\$1,110.00)
Cigarettes	5,100.00	4,550.00	550.00
Sales	62,950.00	42,205.00	20,745.00
Tobacco	200.00	900.00	(700.00)
Total	\$71,660.00	\$52,175.00	\$19,485.00

REFUNDS OF TAX REVENUE		
TAX TYPE	FISCAL YEAR TO DATE THROUGH 5/31/02	FISCAL YEAR TO DATE THROUGH 5/31/01
CT Income Tax	\$560,561,347.32	\$482,819,730.16
Corporation Business	199,971,303.51	152,169,232.32
Corp. R&D Credit Buyback	20,528,269.82	0.00
Sales & Use	19,292,441.13	23,679,843.97
Inheritance Tax	9,668,401.99	19,501,152.22
Motor Fuel	5,535,349.78	5,631,582.38
Petroleum Gross Earnings	3,224,047.10	436,251.79
Real Estate Conveyance	2,822,110.83	69,712.03
Foreign Insurers	1,973,709.31	3,794,696.74
Motor Carrier	1,639,326.33	1,473,589.13
CT Estate Tax	1,600,006.98	640,664.74
Cigarettes	1,191,561.26	560,875.50
Domestic Insurers	1,081,566.00	1,180,248.40
Healthcare Centers	1,081,185.05	2,309,544.25
Hospital Gross Earnings	872,745.12	285,905.69
Gift Tax	871,876.66	831,652.64
Tobacco Distributor	719,249.29	*
Unrelated Business	361,731.94	323,995.06
Controlling Interest	270,592.82	*
Room Occupancy	257,508.77	197,185.03
Special Motor Fuel	207,781.43	167,839.82
Admissions & Dues	28,639.97	1,895,837.10
Occupational	25,245.10	19,149.03
Gas Companies	18,671.69	*
Miscellaneous	29,910.45	444,468.25
Total	\$833,834,579.65	\$698,433,156.25

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*Included in miscellaneous refunds.