

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
GENE GAVIN, COMMISSIONER

TYPE OF REVENUE	March 2002	March 2001	INCREASE OR DECREASE	TOTAL YTD 2001-2002	TOTAL YTD 2000-2001	INCREASE OR DECREASE
Income Tax	\$295,442,719.17	\$280,603,301.09	\$14,839,418.08	\$2,695,019,311.16	\$2,834,321,546.93	(\$139,302,235.77)
Sales & Use Tax	209,236,517.89	220,349,215.89	(11,112,698.00)	2,014,153,324.09	2,085,884,369.33	(71,731,045.24)
Corporation Business Tax	87,462,659.79	109,940,335.64	(22,477,675.85)	241,585,505.06	354,560,001.22	(112,974,496.16)
Motor Fuel:						
Motor Carrier	1,081,478.06	1,380,302.32	(298,824.26)	5,736,067.57	6,692,978.08	(956,910.51)
Gasoline	27,646,110.19	26,657,378.65	988,731.54	245,481,288.74	240,514,574.74	4,966,714.00
Special Fuel	3,135,928.68	3,118,897.76	17,030.92	29,814,926.14	29,857,951.83	(43,025.69)
Total Motor Fuel Tax	31,863,516.93	31,156,578.73	706,938.20	281,032,282.45	277,065,504.65	3,966,777.80
Succession Tax	6,046,297.77	9,354,749.08	(3,308,451.31)	56,913,054.57	127,376,722.86	(70,463,668.29)
Estate Tax	6,632,375.84	3,313,369.27	3,319,006.57	56,873,617.36	35,309,238.73	21,564,378.63
Total Public Service Corps.	6,528,583.71	17,517,259.11	(10,988,675.40)	72,621,773.04	82,872,348.14	(10,250,575.10)
Insurance Companies:						
Domestic	8,546,518.49	3,920,140.24	4,626,378.25	22,016,604.50	17,520,732.50	4,495,872.00
Foreign	40,435,559.59	37,858,759.81	2,576,799.78	98,975,053.72	92,792,956.82	6,182,096.90
Health Care Centers	22,148,425.83	7,036,480.20	15,111,945.63	30,518,053.98	19,692,721.62	10,825,332.36
Unauthorized Insurers	1,622,843.74	1,156,925.68	465,918.06	2,728,131.62	1,724,405.62	1,003,726.00
Total Insurance Taxes	72,753,347.65	49,972,305.93	22,781,041.72	154,237,843.82	131,730,816.56	22,507,027.26
Cigarette Tax	9,985,721.79	9,310,077.49	675,644.30	79,654,160.88	77,868,655.55	1,785,505.33
Petroleum Gross Earnings	219,668.16	1,254,995.02	(1,035,326.86)	50,946,184.90	66,832,634.04	(15,886,449.14)
Real Estate Conveyance	8,504,604.67	6,883,845.58	1,620,759.09	84,706,282.29	82,647,147.37	2,059,134.92
Alcoholic Beverages	1,425,750.69	1,736,269.45	(310,518.76)	25,990,374.92	25,911,555.77	78,819.15
Admissions & Dues	2,523,774.62	2,120,923.80	402,850.82	19,198,175.21	18,522,489.04	675,686.17
Gift Tax	1,451,013.68	1,913,798.02	(462,784.34)	7,074,029.93	6,387,508.55	686,521.38
Occupational Tax	115,386.57	66,900.61	48,485.96	5,617,767.35	5,575,656.05	42,111.30
Tourism Fund	265,972.32	290,426.50	(24,454.18)	3,605,805.04	3,689,210.86	(83,405.82)
Tobacco Products	332,879.39	363,909.05	(31,029.66)	3,394,248.72	3,339,148.95	55,099.77
Solid Waste	0.00	0.00	0.00	1,771,622.98	1,729,418.09	42,204.89
Unrelated Business Income	81,435.82	14,792.78	66,643.04	2,097,229.13	362,760.30	1,734,468.83
Controlling Interest Transfer	26,349.00	48,103.52	(21,754.52)	793,543.80	685,369.54	108,174.26
Dry Cleaners Surcharge	11,672.63	14,691.77	(3,019.14)	714,898.12	713,192.03	1,706.09
Seed Oyster Tax	0.00	0.00	0.00	0.00	0.00	0.00
Controlled Substances	26,911.11	5,354.97	21,556.14	77,868.54	68,257.87	9,610.67
Auto Rental Surcharge	0.00	393.39	(393.39)	84,754.52	127,286.91	(42,532.39)
REPEALED TAXES*	0.00	0.00	0.00	224,072.87	825,843.55	(601,770.68)
Licenses*	0.00	0.00	0.00	904,313.23	923,271.74	(18,958.51)
Totals	\$740,937,159.20	\$746,231,596.69	(\$5,294,437.49)	\$5,859,292,043.98	\$6,225,329,954.63	(\$366,037,910.65)

*Breakdown provided below

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<u>REPEALED TAXES:</u>	<u>March 2002</u>	<u>March 2001</u>	<u>Difference</u>
Capital Gains, Div. & Int.	\$18,182.44	\$13,026.14	\$5,156.30
Hazardous Waste	2,121.38	11,636.80	(9,515.42)
Hospital Gross Earnings	0.00	0.00	0.00
Tire Fee	0.00	(71.33)	71.33
Fiduciary Estate	501.40	451.40	50.00
Total	\$20,805.22	\$25,043.01	(\$4,237.79)

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<u>LICENSES:</u>	<u>March 2002</u>	<u>March 2001</u>	<u>Difference</u>
Motor Carrier	\$8,280.00	\$9,400.00	(\$1,120.00)
Cigarettes	3,145.00	3,110.00	35.00
Sales	44,285.00	48,505.00	(4,220.00)
Tobacco	400.00	500.00	(100.00)
Total	\$56,110.00	\$61,515.00	(\$5,405.00)

REFUNDS OF TAX REVENUE		
<u>TAX TYPE</u>	<u>FISCAL YEAR TO DATE THROUGH 3/31/02</u>	<u>FISCAL YEAR TO DATE THROUGH 3/31/01</u>
CT Income Tax	\$278,861,208.04	\$304,478,389.14
Corporation Business	187,756,379.69	137,234,715.49
Corp. R&D Credit Buyback	17,102,263.82	0.00
Sales & Use	17,227,907.87	20,782,804.84
Inheritance Tax	7,557,133.38	16,748,897.13
Motor Fuel	4,651,937.33	4,703,467.37
Petroleum Gross Earnings	3,206,930.64	424,499.72
Motor Carrier	1,366,755.69	1,245,830.42
CT Estate Tax	1,189,371.04	509,577.05
Foreign Insurers	1,268,866.53	2,628,026.82
Healthcare Centers	1,057,149.32	1,574,830.81
Gift Tax	809,636.51	778,347.51
Tobacco Distributor	718,646.26	*
Unrelated Business	355,932.31	316,141.31
Cigarettes	542,933.10	424,858.15
Hospital Gross Earnings	872,745.12	285,905.69
Room Occupancy	257,190.82	164,015.87
Real Estate Conveyance	151,786.92	56,452.40
Special Motor Fuel	168,003.83	128,388.48
Controlling Interest	176,692.57	*
Domestic Insurers	222,649.00	963,182.58
Admissions & Dues	27,210.27	1,828,636.35
Gas Companies	18,671.69	*
Occupational	20,312.65	13,489.22
Miscellaneous	27,554.22	431,825.62
Total	\$525,615,868.62	\$495,722,281.97

*Included in miscellaneous refunds.