

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES  
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE  
GENE GAVIN, COMMISSIONER

TYPE OF REVENUE	COLLECTIONS			PRELIMINARY	
	June 2002	June 2001	INCREASE OR DECREASE	TOTAL YTD 2001-2002	TOTAL YTD 2000-2001
Income Tax	\$358,983,249.31	\$414,850,856.33	(\$55,867,607.02)	\$4,027,357,890.95	\$4,508,617,499.95
Sales & Use Tax	242,694,116.19	247,648,595.68	(4,954,479.49)	2,763,404,195.30	2,868,435,393.67
Corporation Business Tax	72,040,800.88	108,895,663.70	(36,854,862.82)	352,423,086.03	521,365,390.67
Motor Fuel:					
Motor Carrier	1,241,695.73	1,340,855.80	(99,160.07)	8,067,922.72	9,372,907.17
Gasoline	33,424,496.68	31,569,579.77	1,854,916.91	343,690,519.56	330,577,765.44
Special Fuel	4,105,009.22	4,041,929.88	63,079.34	41,357,293.73	41,135,979.67
Total Motor Fuel Tax	38,771,201.63	36,952,365.45	1,818,836.18	393,115,736.01	381,086,652.28
Sucession Tax	5,702,624.60	11,938,454.59	(6,235,829.99)	74,476,175.31	182,673,178.17
Estate Tax	6,609,047.17	2,310,193.31	4,298,853.86	78,610,644.79	70,123,053.17
Total Public Service Corps.	20.00	340,835.98	(340,815.98)	134,449,885.76	145,894,007.17
Insurance Companies:					
Domestic	7,397,875.80	8,691,201.86	(1,293,326.06)	31,063,907.60	26,332,114.44
Foreign	34,459,205.89	34,835,834.39	(376,628.50)	135,999,108.34	129,879,387.44
Health Care Centers	10,762,736.83	9,166,771.00	1,595,965.83	41,280,790.81	28,893,604.33
Unauthorized Insurers	18,431.26	11,666.69	6,764.57	2,905,424.14	1,762,499.67
Total Insurance Taxes	52,638,249.78	52,705,473.94	(67,224.16)	211,249,230.89	186,867,605.28
Cigarette Tax	18,336,705.06	10,401,151.77	7,935,553.29	145,122,142.47	106,670,361.17
Petroleum Gross Earnings	21,514.30	12,666.33	8,847.97	69,286,259.86	97,418,276.88
Real Estate Conveyance	14,377,174.01	9,157,079.95	5,220,094.06	119,351,195.43	111,113,466.88
Alcoholic Beverages	1,656,407.44	1,498,802.84	157,604.60	35,703,798.96	34,949,061.28
Admissions & Dues	2,304,840.93	2,001,832.19	303,008.74	26,849,216.61	25,742,422.33
Gift Tax	509,332.81	446,592.55	62,740.26	19,953,803.06	28,206,636.17
Occupational Tax	67,711.03	78,354.32	(10,643.29)	5,947,456.00	5,937,106.33
Tourism Fund	302,055.31	407,317.13	(105,261.82)	4,536,350.18	4,876,639.17
Tobacco Products	347,689.55	439,556.48	(91,866.93)	4,418,839.41	4,464,834.17
Solid Waste	0.00	0.00	0.00	2,245,933.41	2,274,488.17
Unrelated Business Income	179,268.18	2,629,624.24	(2,450,356.06)	2,392,948.33	3,735,458.28
Controlling Interest Transfer	541,530.42	0.00	541,530.42	1,366,895.59	1,165,394.67
Dry Cleaners Surcharge	12,134.19	17,280.49	(5,146.30)	906,280.71	922,829.17
Seed Oyster Tax	0.00	0.00	0.00	0.00	0.00
Controlled Substances	7,897.66	6,171.69	1,725.97	147,546.77	87,135.28
Auto Rental Surcharge	0.00	18.04	(18.04)	84,754.52	127,364.88
REPEALED TAXES*	0.00	0.00	0.00	284,958.84	919,090.67
Licenses*	0.00	0.00	0.00	1,082,015.95	1,099,051.17
<b>Totals</b>	<b>\$816,103,570.45</b>	<b>\$902,738,887.00</b>	<b>(\$86,635,316.55)</b>	<b>\$8,474,767,241.14</b>	<b>\$9,294,772,399.17</b>

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<u>REPEALED TAXES:</u>	<u>June 2002</u>	<u>June 2001</u>	<u>Difference</u>
Capital Gains, Div. & Int.	\$6,343.10	\$38,653.83	(\$32,310.73)
Hazardous Waste	1,804.35	3,642.48	(1,838.13)
Tire Fee	0.00	28.11	(28.11)
Fiduciary Estate	501.40	501.40	0.00
<b>Total</b>	<b>\$8,648.85</b>	<b>\$42,825.82</b>	<b>(\$34,176.97)</b>

<u>LICENSES:</u>	<u>June 2002</u>	<u>June 2001</u>	<u>Difference</u>
Motor Carrier	\$2,310.00	\$2,830.00	(\$520.00)
Cigarettes	1,902.72	1,835.00	67.72
Sales	39,580.00	43,255.00	(3,675.00)
Tobacco	14,180.00	14,900.00	(720.00)
<b>Total</b>	<b>\$57,972.72</b>	<b>\$62,820.00</b>	<b>(\$4,847.28)</b>

<u>TAX TYPE</u>	<u>REFUNDS OF TAX REVENUE</u>	
	<u>FISCAL YEAR TO DATE THROUGH 6/30/02</u>	<u>FISCAL YEAR TO DATE THROUGH 6/30/01</u>
CT Income Tax	\$581,084,229.97	\$513,886,992.15
Corporation Business	202,402,817.64	162,261,293.89
Corp. R&D Credit Buyback	21,932,907.82	0.00
Sales & Use	20,347,681.66	24,706,804.58
Inheritance Tax	10,649,546.53	21,713,629.84
Motor Fuel	5,824,931.75	5,814,228.86
Petroleum Gross Earnings	3,333,863.93	436,388.34
Real Estate Conveyance	2,822,110.83	69,792.20
Foreign Insurers	2,372,524.31	4,011,602.09
Motor Carrier	1,743,728.87	1,566,369.41
CT Estate Tax	1,700,276.96	661,006.09
Cigarettes	1,836,586.63	610,726.56
Domestic Insurers	1,431,278.00	2,574,737.40
Healthcare Centers	1,081,185.05	2,309,544.25
Hospital Gross Earnings	872,745.12	290,729.86
Gift Tax	872,427.46	831,652.64
Tobacco Distributor	719,249.29	*
Unrelated Business	387,245.61	324,184.75
Controlling Interest	270,592.82	*
Room Occupancy	258,986.52	220,528.57
Special Motor Fuel	207,781.43	171,358.32
Admissions & Dues	30,736.75	1,964,888.16
Occupational	25,245.10	19,149.03
Gas Companies	18,671.69	*
Alcoholic Beverages	17,617.45	14,893.85
Miscellaneous	22,433.42	430,547.26
<b>Total</b>	<b>\$862,267,402.61</b>	<b>\$744,891,048.10</b>

\*Included in miscellaneous refunds.

Prepared by the Tax Research Unit  
Department of Revenue Services  
25 Sigourney Street  
Hartford, CT 06106  
860-297-5691