

**STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
GENE GAVIN, COMMISSIONER**

TYPE OF REVENUE	FINAL			FINAL		
	June 2002	June 2001	INCREASE OR DECREASE	TOTAL YTD 2001-2002	TOTAL YTD 2000-2001	INCREASE OR DECREASE
Income Tax	\$597,916,407.35	\$649,673,606.62	(\$51,757,199.27)	\$4,266,291,048.99	\$4,743,440,250.22	(\$481,259,608.98)
Sales & Use Tax	543,608,558.68	563,067,529.87	(19,458,971.19)	3,064,318,637.79	3,183,854,327.74	(105,031,198.25)
Corporation Business Tax	91,401,689.43	134,192,326.45	(42,790,637.02)	371,783,974.58	546,662,052.76	(168,942,303.98)
Motor Fuel:						
Motor Carrier	1,654,129.26	1,931,844.05	(277,714.79)	8,480,356.25	9,963,895.37	(1,304,984.40)
Gasoline	66,319,590.54	63,419,969.58	2,899,620.96	376,585,613.42	362,428,155.29	13,112,754.08
Special Fuel	7,967,297.62	8,037,456.58	(70,158.96)	45,219,582.13	45,131,506.39	221,314.04
Total Motor Fuel Tax	75,941,017.42	73,389,270.21	2,551,747.21	430,285,551.80	417,523,557.05	12,029,083.72
Succession Tax	5,702,624.60	11,938,454.59	(6,235,829.99)	74,476,175.31	182,673,178.79	(108,197,003.48)
Estate Tax	6,609,047.17	2,310,193.31	4,298,853.86	78,610,644.79	70,123,053.13	8,487,591.66
Total Public Service Corps.	32,148,447.23	34,993,240.74	(2,844,793.51)	166,598,312.99	180,546,411.88	(11,444,121.36)
Insurance Companies:						
Domestic	7,397,875.80	8,691,201.86	(1,293,326.06)	31,063,907.60	26,332,114.45	4,731,793.15
Foreign	34,459,205.89	34,835,834.39	(376,628.50)	135,999,108.34	129,879,387.41	6,119,720.93
Health Care Centers	10,762,736.83	9,166,771.00	1,595,965.83	41,280,790.81	28,893,604.38	12,387,186.43
Unauthorized Insurers	18,431.26	11,666.69	6,764.57	2,905,424.14	1,762,499.03	1,142,925.11
Total Insurance Taxes	52,638,249.78	52,705,473.94	(67,224.16)	211,249,230.89	186,867,605.27	24,381,625.62
Cigarette Tax	29,699,726.88	18,578,249.99	11,121,476.89	156,485,164.29	114,847,459.39	38,451,781.30
Petroleum Gross Earnings	30,849,183.33	30,162,262.91	686,920.42	100,113,928.89	127,567,873.45	(28,132,017.01)
Real Estate Conveyance	14,377,174.01	9,157,079.95	5,220,094.06	119,351,195.43	111,113,466.58	8,237,728.85
Alcoholic Beverages	7,571,428.47	7,695,396.33	(123,967.86)	41,618,819.99	41,145,654.77	754,737.68
Admissions & Dues	2,304,840.93	2,001,832.19	303,008.74	26,849,216.61	25,742,422.32	1,106,794.29
Gift Tax	509,332.81	446,592.55	62,740.26	19,953,803.06	28,206,636.15	(8,252,833.09)
Occupational Tax	67,711.03	78,354.32	(10,643.29)	5,947,456.00	5,937,106.38	10,349.62
Tourism Fund	302,055.31	407,317.13	(105,261.82)	4,536,350.18	4,876,639.78	(340,289.60)
Tobacco Products	347,689.55	439,556.48	(91,866.93)	4,418,839.41	4,464,834.72	(45,995.31)
Solid Waste	0.00	0.00	0.00	2,245,933.41	2,274,488.79	(28,555.38)
Unrelated Business Income	179,268.18	2,629,624.24	(2,450,356.06)	2,392,948.33	3,735,458.21	(1,342,509.88)
Controlling Interest Transfer	541,530.42	0.00	541,530.42	1,366,895.59	1,165,394.60	201,500.99
Dry Cleaners Surcharge	12,134.19	17,280.49	(5,146.30)	906,280.71	922,829.74	(16,549.03)
Seed Oyster Tax	0.00	0.00	0.00	0.00	0.00	0.00
Controlled Substances	7,897.66	6,171.69	1,725.97	147,546.77	87,135.29	60,411.48
Auto Rental Surcharge	0.00	18.04	(18.04)	84,754.52	127,364.95	(42,610.43)
Repealed Taxes*	8,648.85	42,825.82	(34,176.97)	293,607.69	919,090.60	(625,482.91)
Licenses*	57,972.72	62,820.00	(4,847.28)	1,082,015.95	1,099,051.74	(17,035.79)
Totals	\$1,492,802,636.00	\$1,593,995,477.86	(\$101,192,841.86)	\$9,151,408,333.97	\$9,985,923,344.30	(\$819,996,509.27)

*Breakdown provided on reverse

REPEALED TAXES:	FY 2002	FY 2001	Difference
Capital Gains, Div. & Int.	\$167,042.02	\$189,619.84	(\$22,577.82)
Hazardous Waste	83,222.66	390,114.06	(306,891.40)
Hospital Gross Earnings	38,128.45	334,105.94	(295,977.49)
Tire Fee	0.00	(14.08)	14.08
Fiduciary Estate	5,214.56	5,264.84	(50.28)
Total	\$293,607.69	\$919,090.60	(\$625,482.91)

Prepared by the Tax Research Unit
Department of Revenue Services
25 Sigourney Street
Hartford, CT 06106
860-297-5691

<u>LICENSES:</u>	<u>FY 2002</u>	<u>FY 2001</u>	<u>Difference</u>
Motor Carrier	\$299,740.00	\$310,150.00	(\$10,410.00)
Cigarettes	281,404.22	288,926.03	(7,521.81)
Sales	476,044.00	472,785.01	3,258.99
Tobacco	24,827.73	27,190.70	(2,362.97)
Total	\$1,082,015.95	\$1,099,051.74	(\$17,035.79)

<u>PUBLIC SERVICE CORPS:</u>	<u>FY 2002</u>	<u>FY 2001</u>	<u>Difference</u>
Community, Antenna & TV	\$29,667,697.86	\$28,640,292.88	\$1,027,404.98
Electric & Power Cos.	30,882,436.89	27,865,889.61	3,016,547.28
Gas Companies	31,181,829.29	50,591,376.31	(19,409,547.02)
Gas & Electric Cos.	74,762,744.15	73,393,178.46	1,369,565.69
Railroads	103,604.80	55,584.92	48,019.88
Telegraph & Cable	0.00	(7.00)	7.00
Telecommunication	0.00	96.70	(96.70)
Total	\$166,598,312.99	\$180,546,411.88	(\$13,948,098.89)

REFUNDS OF TAX REVENUE

<u>TAX TYPE</u>	<u>FISCAL YEAR TO DATE THROUGH 6/30/02</u>	<u>FISCAL YEAR TO DATE THROUGH 6/30/01</u>
CT Income Tax	\$581,084,229.97	\$513,886,992.15
Corporation Business	202,402,817.64	162,261,293.89
Corp. R&D Credit Buyback	21,932,907.82	0.00
Sales & Use	20,347,681.66	24,706,804.58
Inheritance Tax	10,649,546.53	21,713,629.84
Motor Fuel	5,824,931.75	5,814,228.86
Petroleum Gross Earnings	3,333,863.93	436,388.34
Real Estate Conveyance	2,822,110.83	69,792.20
Foreign Insurers	2,372,524.31	4,011,602.09
Cigarettes	1,836,586.63	610,726.56
Motor Carrier	1,743,728.87	1,566,369.41
CT Estate Tax	1,700,276.96	661,006.09
Domestic Insurers	1,431,278.00	2,574,737.40
Healthcare Centers	1,081,185.05	2,309,544.25
Hospital Gross Earnings	872,745.12	290,729.86
Gift Tax	872,427.46	831,652.64
Tobacco Distributor	719,249.29	*
Unrelated Business	387,245.61	324,184.75
Controlling Interest	270,592.82	*
Room Occupancy	258,986.52	220,528.57
Special Motor Fuel	207,781.43	171,358.32
Admissions & Dues	30,736.75	1,964,888.16
Occupational	25,245.10	19,149.03
Gas Companies	18,671.69	*
Alcoholic Beverages	17,617.45	14,893.85
Miscellaneous	22,433.42	430,547.26
Total	\$862,267,402.61	\$744,891,048.10

*Included in miscellaneous refunds.