

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
GENE GAVIN, COMMISSIONER

TYPE OF REVENUE	February 2002	February 2001	INCREASE OR DECREASE	TOTAL YTD 2001-2002	TOTAL YTD 2000-2001	INCREASE OR DECREASE
Income Tax	\$277,658,232.46	\$298,283,245.36	(\$20,625,012.90)	\$2,399,576,591.99	\$2,553,718,245.84	(\$154,141,653.85)
Sales & Use Tax	209,395,988.94	223,604,349.91	(14,208,360.97)	1,804,916,806.20	1,865,535,153.44	(60,618,347.24)
Corporation Business Tax	14,440,765.86	8,666,271.63	5,774,494.23	154,122,845.27	244,619,665.58	(90,496,820.31)
Motor Fuel:						
Motor Carrier	399,654.17	404,571.77	(4,917.60)	4,654,589.51	5,312,675.76	(658,086.25)
Gasoline	29,854,878.00	28,693,418.93	1,161,459.07	217,835,178.55	213,857,196.09	3,977,982.46
Special Fuel	3,498,616.17	3,555,569.77	(56,953.60)	26,678,997.46	26,739,054.07	(60,056.61)
Total Motor Fuel Tax	33,753,148.34	32,653,560.47	1,099,587.87	249,168,765.52	245,908,925.92	3,259,839.60
Succession Tax	7,513,189.00	23,987,933.52	(16,474,744.52)	50,866,756.80	118,021,973.78	(67,155,216.98)
Estate Tax	10,176,129.96	4,326,359.38	5,849,770.58	50,241,241.52	31,995,869.46	18,245,372.06
Total Public Service Corps.	330,999.87	1,147,924.67	(816,924.80)	66,093,189.33	65,355,089.03	738,100.30
Insurance Companies:						
Domestic	1,017,733.00	2,708,342.23	(1,690,609.23)	13,470,086.01	13,600,592.26	(130,506.25)
Foreign	9,807,724.34	7,108,563.23	2,699,161.11	58,539,494.13	54,934,197.01	3,605,297.12
Health Care Centers	305,828.56	382,553.00	(76,724.44)	8,369,628.15	12,656,241.42	(4,286,613.27)
Unauthorized Insurers	789,736.96	278,377.74	511,359.22	1,105,287.88	567,479.94	537,807.94
Total Insurance Taxes	11,921,022.86	10,477,836.20	1,443,186.66	81,484,496.17	81,758,510.63	(274,014.46)
Cigarette Tax	8,468,961.10	7,705,740.24	763,220.86	69,668,439.09	68,558,578.06	1,109,861.03
Petroleum Gross Earnings	(389,302.85)	(3,226,696.19)	2,837,393.34	50,726,516.74	65,577,639.02	(14,851,122.28)
Real Estate Conveyance	6,986,025.71	6,541,828.00	444,197.71	76,201,677.62	75,763,301.79	438,375.83
Alcoholic Beverages	2,656,406.14	2,510,578.54	145,827.60	24,564,624.23	24,175,286.32	389,337.91
Admissions & Dues	2,898,993.72	2,960,426.97	(61,433.25)	16,674,400.59	16,401,565.24	272,835.35
Gift Tax	750,588.48	608,087.87	142,500.61	5,623,016.25	4,473,710.53	1,149,305.72
Occupational Tax	126,606.40	149,506.60	(22,900.20)	5,502,380.78	5,508,755.44	(6,374.66)
Tourism Fund	268,260.13	346,087.60	(77,827.47)	3,339,832.72	3,398,784.36	(58,951.64)
Tobacco Products	294,499.95	366,178.14	(71,678.19)	3,061,369.33	2,975,239.90	86,129.43
Solid Waste	319,999.56	0.00	319,999.56	1,771,622.98	1,729,418.09	42,204.89
Unrelated Business Income	21,415.98	63,540.91	(42,124.93)	2,015,793.31	347,967.52	1,667,825.79
Controlling Interest Transfer	4,218.00	31,441.30	(27,223.30)	767,194.80	637,266.02	129,928.78
Dry Cleaners Surcharge	105,172.11	128,900.87	(23,728.76)	703,225.49	698,500.26	4,725.23
Seed Oyster Tax	0.00	0.00	0.00	0.00	0.00	0.00
Controlled Substances	3,391.07	58,836.40	(55,445.33)	50,957.43	62,902.90	(11,945.47)
Auto Rental Surcharge	17,048.03	97,055.27	(80,007.24)	84,754.52	126,893.52	(42,139.00)
REPEALED TAXES*	0.00	0.00	0.00	202,347.21	800,800.54	(598,453.33)
Licenses*	0.00	0.00	0.00	848,203.23	861,756.74	(13,553.51)
Totals	\$587,721,760.82	\$621,488,993.66	(\$33,767,232.84)	\$5,118,277,049.12	\$5,479,011,799.93	(\$360,734,750.81)

*Breakdown provided below

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
GENE GAVIN, COMMISSIONER

REPEALED TAXES:	February 2002	February 2001	Difference
Capital Gains, Div. & Int.	\$6,766.64	\$6,833.64	(\$67.00)
Hazardous Waste	14,658.18	16,175.87	(1,517.69)
Hospital Gross Earnings	0.00	231,753.55	(231,753.55)
Fiduciary Estate	300.84	300.84	0.00
Total	\$21,725.66	\$255,063.90	(\$233,338.24)

Prepared by the Tax Research Unit
Department of Revenue Services
25 Sigourney Street
Hartford, CT 06106
860-297-5691

LICENSES:	February 2002	February 2001	Difference
Motor Carrier	\$12,030.00	\$13,630.00	(\$1,600.00)
Cigarettes	5,121.50	4,604.35	517.15
Sales	40,975.00	33,667.89	7,307.11
Tobacco	534.00	900.00	(366.00)
Total	\$58,660.50	\$52,802.24	\$5,858.26

REFUNDS OF TAX REVENUE		
TAX TYPE	FISCAL YEAR TO DATE THROUGH 2/28/02	FISCAL YEAR TO DATE THROUGH 2/28/01
CT Income Tax	\$189,973,065.72	\$183,834,642.38
Corporation Business	180,654,139.78	131,454,222.03
Corp. R&D Credit Buyback	16,684,159.82	0.00
Sales & Use	16,349,993.33	18,112,831.24
Inheritance Tax	7,045,335.72	14,084,566.97
Motor Fuel	4,416,533.97	4,334,908.37
Petroleum Gross Earnings	3,206,901.37	285,012.48
Motor Carrier	1,193,958.56	1,063,973.67
CT Estate Tax	1,125,207.94	408,309.99
Foreign Insurers	1,084,192.53	1,577,220.87
Healthcare Centers	1,057,099.32	1,574,830.81
Gift Tax	765,685.78	738,697.85
Tobacco Distributor	718,646.26	*
Unrelated Business	572,013.31	302,049.90
Cigarettes	478,844.34	345,223.37
Hospital Gross Earnings	344,494.79	285,905.69
Room Occupancy	256,948.88	160,777.15
Real Estate Conveyance	150,271.44	53,014.55
Special Motor Fuel	119,921.16	125,047.84
Controlling Interest	90,529.67	*
Domestic Insurers	77,259.00	21,785.28
Admissions & Dues	26,293.31	1,822,124.98
Gas Companies	18,671.69	*
Occupational	17,595.72	11,989.22
Miscellaneous	25,495.38	394,197.28
Total	\$426,453,258.79	\$360,991,331.92

*Included in miscellaneous refunds.