

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
GENE GAVIN, COMMISSIONER

TYPE OF REVENUE	REVISED August 2002	August 2001	INCREASE OR DECREASE (Revised)	REVISED TOTAL YTD 2002-2003	TOTAL YTD 2001-2002	INCREASE OR DECREASE
Income Tax	\$228,143,288.93	\$237,853,835.28	(\$9,710,546.35)	\$244,744,458.60	\$256,049,898.62	(\$11,305,440.02)
Sales & Use Tax	238,027,092.96	247,319,951.05	(9,292,858.09)	244,188,486.18	250,308,642.18	(6,120,156.00)
Corporation Business Tax	7,671,706.47	9,221,749.29	(1,550,042.82)	7,671,706.47	9,221,749.29	(1,550,042.82)
Motor Fuel:						
Motor Carrier	861,351.15	542,297.76	319,053.39	861,351.15	542,297.76	319,053.39
Gasoline	34,084,148.89 *	29,029,682.39	5,054,466.50	34,084,148.89 *	29,029,682.39	5,054,466.50
Special Fuel	4,166,203.49	3,806,444.45	359,759.04	4,166,203.49	3,806,444.45	359,759.04
Total Motor Fuel Tax	39,111,703.53	33,378,424.60	5,733,278.93	39,111,703.53	33,378,424.60	5,733,278.93
Succession Tax	4,861,821.68	7,775,893.75	(2,914,072.07) *	19,540,603.25	15,878,402.86	3,662,200.39
Estate Tax	9,676,906.80	5,295,204.36	4,381,702.44	32,170,538.70	7,872,531.15	24,298,007.55
Public Service Corps.						
Community Antenna & TV	0.00	0.00	0.00	0.00	103,305.66	(103,305.66)
Railroads	28,880.00	0.00	28,880.00	77,676.00	103,544.80	(25,868.80)
Total Public Service Corps.	28,880.00	0.00	28,880.00	77,676.00	206,850.46	(129,174.46)
Insurance Companies:						
Domestic	94,919.12	(159,563.47)	254,482.59	94,931.79	128,645.66	(33,713.87)
Foreign	1,078,370.49	1,116,965.96	(38,595.47)	1,274,244.65	1,526,261.21	(252,016.56)
Health Care Centers	10,500.00	1,294,055.45	(1,283,555.45)	10,500.00	1,303,420.27	(1,292,920.27)
Unauthorized Insurers	90,097.30	72,237.59	17,859.71	133,600.80	139,346.90	(5,746.10)
Total Insurance Taxes	1,273,886.91	2,323,695.53	(1,049,808.62)	1,513,277.24	3,097,674.04	(1,584,396.80)
Cigarette Tax	19,100,074.74	10,401,538.98	8,698,535.76	27,719,242.35	12,965,864.01	14,753,378.34
Petroleum Gross Earnings	104,384.82	245,743.47	(141,358.65)	104,384.82	245,743.47	(141,358.65)
Real Estate Conveyance	13,949,907.74	13,229,178.79	720,728.95	29,904,687.56	25,464,769.99	4,439,917.57
Alcoholic Beverages	1,718,681.50	3,548,301.18	(1,829,619.68)	1,718,681.50	3,548,301.18	(1,829,619.68)
Admissions & Dues	2,321,664.93	2,031,229.41	290,435.52	5,528,710.94	4,937,340.76	591,370.18
Gift Tax	562,541.15	675,264.69	(112,723.54)	1,113,422.30	1,199,082.93	(85,660.63)
Occupational Tax	56,546.33	34,530.50	22,015.83	123,469.46	90,201.80	33,267.66
Tourism Fund	428,012.17	414,577.35	13,434.82	936,622.76	858,328.89	78,293.87
Tobacco Products	379,519.51	465,736.15	(86,216.64)	756,537.47	797,926.76	(41,389.29)
Solid Waste	47,831.00	0.00	47,831.00	593,152.51	609,758.80	(16,606.29)
Unrelated Business Income	21,596.06	40,206.69	(18,610.63)	320,364.32	1,616,734.49	(1,296,370.17)
Controlling Interest Transfer	1,733,235.59	99,257.40	1,633,978.19	1,733,379.89	188,322.81	1,545,057.08
Dry Cleaners Surcharge	61,664.83	92,401.07	(30,736.24)	255,175.09	234,762.37	20,412.72
Seed Oyster Tax	0.00	0.00	0.00	0.00	0.00	0.00
Controlled Substances	3,084.86	5,194.91	(2,110.05)	30,158.49	8,700.76	21,457.73
Auto Rental Surcharge	0.00	106.19	(106.19)	0.00	106.19	(106.19)
REPEALED TAXES**	11,837.49	27,239.13	(15,401.64)	47,953.01	45,734.51	2,218.50
Licenses**	48,580.00	47,340.00	1,240.00	102,510.00	97,480.00	5,030.00
Totals	\$569,344,450.00 *	\$574,526,599.77	(\$5,182,149.77) *	\$660,006,902.44 *	\$628,923,332.92	\$30,954,395.06

* Revised

**Breakdown provided on reverse

REPEALED TAXES:	August 2002	August 2001	Difference
Capital Gains, Div. & Int.	\$9,554.55	\$21,961.62	(\$21,961.62)
Hazardous Waste	1,781.54	4,675.83	(4,675.83)
Fiduciary Estate	501.40	601.68	(601.68)
Total	\$11,837.49	\$27,239.13	(\$27,239.13)

Prepared by the Tax Research Unit
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LICENSES:	August 2002	August 2001	Difference
Motor Carrier	\$2,250.00	\$1,870.00	(\$1,870.00)
Cigarettes	1,860.00	2,430.00	(2,430.00)
Sales	42,770.00	41,140.00	(41,140.00)
Tobacco	1,700.00	1,900.00	(1,900.00)
Total	\$48,580.00	\$47,340.00	(\$47,340.00)

REFUNDS OF TAX REVENUE		
TAX TYPE	FISCAL YEAR TO DATE THROUGH 8/31/02	FISCAL YEAR TO DATE THROUGH 8/31/01
CT Income Tax	\$27,392,262.10	\$27,872,880.91
Corporation Business	12,202,953.14	20,794,051.92
Inheritance Tax	3,290,399.68	2,429,535.62
Motor Fuel	2,827,539.88	3,142,170.79
Sales & Use	2,591,774.78	3,202,706.63
Corp. R&D Credit Buyback	1,876,067.75	27,323.00
Gas Companies	1,562,237.91	*
CT Estate Tax	720,854.13	119,683.12
Unrelated Business	482,787.40	22,926.71
Cigarettes	455,810.89	95,663.66
Petroleum Gross Earnings	310,257.39	404,008.73
Motor Carrier	235,120.68	460,970.30
Gift Tax	207,996.38	134,214.33
Controlling Interest	56,789.12	*
Real Estate Conveyance	20,441.00	20,711.43
Foreign Insurers	13,801.55	283,468.83
Admissions & Due	13,367.24	*
Room Occupancy	11,015.67	146,089.63
Miscellaneous	19,181.93	84,769.58
Total	\$54,290,658.62	\$59,241,175.19

*Included in miscellaneous refunds.