

**STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE (REVISED)
GENE GAVIN, COMMISSIONER**

TYPE OF REVENUE	FINAL			FINAL		
	June 2001	June 2000	INCREASE OR DECREASE	TOTAL YTD 2000-2001	TOTAL YTD 1999-2000	INCREASE OR DECREASE
Income Tax	\$649,673,606.62	\$617,661,023.13	\$32,012,583.49	\$4,743,440,250.22	\$4,238,128,646.50	\$505,311,603.72
Sales & Use Tax	563,067,529.87	576,411,655.33	(13,344,125.46)	3,183,854,327.74	3,106,288,546.78	77,565,780.96
Corporation Business Tax	134,192,326.45	137,603,131.66	(3,410,805.21)	546,662,052.76	585,261,737.43	(38,599,684.67)
Motor Fuel:						
Motor Carrier	1,931,844.05	2,275,624.48	(343,780.43)	9,963,895.37	9,767,456.22	196,439.15
Gasoline **	63,419,969.58	78,856,402.49	(15,436,432.91)	362,428,155.29	453,062,046.27	(90,633,890.98)
Special Fuel	8,037,456.58	6,817,571.61	1,219,884.97	45,131,506.39	43,596,673.08	1,534,833.31
Total Motor Fuel Tax	73,389,270.21	87,949,598.58	(14,560,328.37)	417,523,557.05	506,426,175.57	(88,902,618.52)
Total Inheritance & Estate	14,249,149.30	17,217,865.80	(2,968,716.50)	252,801,496.76	228,072,248.98	24,729,247.78
Total Public Service Corps.	34,993,240.74	31,825,424.64	3,167,816.10	180,546,411.88	166,263,478.84	14,282,933.04
Insurance Companies:						
Domestic	8,691,201.86	7,724,421.15	966,780.71	26,332,114.45	26,874,578.43	(542,463.98)
Foreign	34,835,834.39	33,482,671.19	1,353,163.20	129,879,387.41	131,900,556.61	(2,021,169.20)
Health Care Centers	9,166,771.00	9,060,135.22	106,635.78	28,893,604.38	37,187,075.93	(8,293,471.55)
Unauthorized Insurers	11,666.69	16,632.67	(4,965.98)	1,762,499.03	1,880,792.37	(118,293.34)
Total Insurance Taxes	52,705,473.94	50,283,860.23	2,421,613.71	186,867,605.27	197,843,003.34	(10,975,398.07)
Cigarette Tax	18,578,249.99	18,878,459.24	(300,209.25)	114,847,459.39	117,118,814.58	(2,271,355.19)
Petroleum Gross Earnings	30,162,262.91	29,261,973.98	900,288.93	127,567,873.45	103,338,078.13	24,229,795.32
Real Estate Conveyance	9,157,079.95	10,559,032.11	(1,401,952.16)	111,113,466.58	113,642,687.96	(2,529,221.38)
Alcoholic Beverages	7,695,396.33	7,656,034.16	39,362.17	41,145,654.77	40,964,730.96	180,923.81
Admissions & Dues	2,001,832.19	2,249,426.54	(247,594.35)	25,742,422.32	26,651,148.23	(908,725.91)
Gift Tax	446,592.55	508,736.86	(62,144.31)	28,206,636.15	32,765,696.06	(4,559,059.91)
Occupational Tax	78,354.32	58,779.49	19,574.83	5,937,106.38	5,914,531.95	22,574.43
Tourism Fund	407,317.13	496,851.66	(89,534.53)	4,876,639.78	4,780,821.41	95,818.37
Tobacco Products	439,556.48	418,212.15	21,344.33	4,464,834.72	4,925,950.83	(461,116.11)
Solid Waste	0.00	0.00	0.00	2,274,488.79	2,218,677.40	55,811.39
Unrelated Business Income	2,629,624.24	221,481.00	2,408,143.24	3,735,458.21	2,061,711.21	1,673,747.00
Controlling Interest Transfer	0.00	12,462.03	(12,462.03)	1,165,394.60	924,194.73	241,199.87
Dry Cleaners Surcharge	17,280.49	9,723.07	7,557.42	922,829.74	766,029.00	156,800.74
Seed Oyster Tax	0.00	0.00	0.00	0.00	308.00	(308.00)
Controlled Substances	6,171.69	0.00	6,171.69	87,135.29	961.73	86,173.56
Auto Rental Surcharge	18.04	0.00	18.04	127,364.95	549,712.69	(422,347.74)
Repealed Taxes*	42,324.42	72,260.79	(29,936.37)	913,825.76	70,320,304.49	(69,406,478.73)
Licenses*	62,820.00	72,006.20	(9,186.20)	1,099,051.74	1,119,801.45	(20,749.71)
Totals	\$1,593,995,477.86	\$1,589,427,998.65	\$4,567,479.21	\$9,985,923,344.30	\$9,556,347,998.25	\$429,575,346.05

*Breakdown provided on reverse

** Revised

REFUNDS OF TAX REVENUE (Revised)

<u>TAX TYPE</u>	<u>FISCAL YEAR TO DATE THROUGH 6/30/01</u>	<u>FISCAL YEAR TO DATE THROUGH 6/30/00</u>
CT Income Tax	\$513,886,992.15	\$481,789,029.77
Corporation Business	162,261,293.89	179,635,449.61
Sales & Use	24,706,804.58	12,967,209.50
Inheritance Tax	21,713,629.84	22,074,553.50
Motor Fuel	5,814,228.86	3,667,765.29
Foreign Insurers	4,011,602.09	6,281,820.69
Domestic Insurers	2,574,737.40	7,300,312.02
Healthcare Centers	2,309,544.25	492,096.00
Admissions, Dues, Cabaret	1,964,888.16	48,512.51
Motor Carrier	1,566,369.41	1,600,924.15
Gift Tax	831,652.64	638,674.15
CT Estate Tax	661,006.09	516,029.04
Cigarettes	610,726.56	716,989.68
Petroleum Gross Earnings	436,388.34	689,946.67
Unrelated Business	324,184.75	299,436.15
Hospital Gross Earnings	290,729.86	1,326,178.52
Hazardous Waste	238,764.28	41,853.38
Room Occupancy	220,528.57	85,193.27
Special Motor Fuel	171,358.32	128,656.20
Sales, Coll. by DMV	107,028.65	229,350.36
Real Estate Conveyance	69,792.20	397,140.62
Community Antenna	33,692.80	*
Occupational Tax	19,149.03	32,456.86
Unauthorized Insurers	15,566.11	180,734.93
Alcoholic Beverages	14,893.85	75,898.71
Miscellaneous	35,495.42	540,510.64
Total	\$744,891,048.10	\$721,756,722.22

* Included in Miscellaneous Refunds

<u>REPEALED TAXES:</u>	<u>FY 2001</u>	<u>FY 2000</u>	<u>Difference</u>
Capital Gains, Div. & Int.	\$189,619.84	\$139,122.85	\$50,496.99
Hazardous Waste	390,114.06	994,812.54	(604,698.48)
Hospital Gross Earnings	334,105.94	69,160,432.04	(68,826,326.10)
Tire Fee	(14.08)	5,447.15	(5,461.23)
Nursing Homes	0.00	492.40	(492.40)
Total	\$913,825.76	\$70,300,306.98	(\$69,386,481.22)

<u>LICENSES:</u>	<u>FY 2001</u>	<u>FY 2000</u>	<u>Difference</u>
Motor Carrier	\$310,150.00	\$310,662.18	(\$512.18)
Cigarettes	288,926.03	306,820.41	(\$17,894.38)
Sales	472,785.01	476,437.00	(\$3,651.99)
Tobacco	27,190.70	25,881.86	\$1,308.84
Total	\$1,099,051.74	\$1,119,801.45	(\$20,749.71)

<u>PUBLIC SERVICE CORPS:</u>	<u>FY 2001</u>	<u>FY 2000</u>	<u>Difference</u>
Community, Antenna & TV	\$28,640,292.88	\$24,698,632.79	\$3,941,660.09
Electric & Power Cos.	27,865,889.61	28,376,064.31	(510,174.70)
Gas Companies	50,591,376.31	32,858,100.41	17,733,275.90
Gas & Electric Cos.	73,393,178.46	79,978,795.39	(6,585,616.93)
Railroads	55,584.92	167,364.20	(111,779.28)
Steam Companies	0.00	184,514.74	(184,514.74)
Telegraph & Cable	(7.00)	7.00	(14.00)
Water Companies	0.00	0.00	-
Telecommunication	96.70	0.00	96.70
Total	\$180,546,411.88	\$166,263,478.84	\$14,282,933.04

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