

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
GENE GAVIN, COMMISSIONER

TYPE OF REVENUE	JULY 2001	JULY 2000	INCREASE OR DECREASE
Income Tax	\$18,196,063.34	\$13,151,075.14	\$5,044,988.20
Sales & Use Tax	2,988,691.13	2,574,389.97	414,301.16
Total Inheritance & Estate	10,680,136.74	20,156,859.88	(9,476,723.14)
Total Public Service Corps.	206,850.46	47,040.79	159,809.67
Insurance Companies:			
Domestic	288,209.13	54,067.66	234,141.47
Foreign	409,295.25	367,484.55	41,810.70
Health Care Centers	9,364.82	0.00	9,364.82
Unauthorized Insurers	67,109.31	17,032.20	50,077.11
Total Insurance Taxes	773,978.51	438,584.41	335,394.10
Cigarette Tax	2,564,325.03	2,932,260.26	(367,935.23)
Real Estate Conveyance	12,235,591.20	11,034,395.31	1,201,195.89
Admissions & Dues	2,906,111.35	2,719,889.43	186,221.92
Gift Tax	523,818.24	491,733.43	32,084.81
Occupational Tax	55,671.30	65,926.01	(10,254.71)
Tourism Fund	443,751.54	46,479.37	397,272.17
Tobacco Products	332,190.61	433,245.94	(101,055.33)
Solid Waste	609,758.80	597,270.27	12,488.53
Unrelated Business Income	1,576,527.80	18,959.55	1,557,568.25
Controlling Interest Transfer	89,065.41	0.00	89,065.41
Dry Cleaners Surcharge	142,361.30	93,875.95	48,485.35
Controlled Substances	3,505.85	0.00	3,505.85
Auto Rental Surcharge	0.00	288.13	(288.13)
Gasoline	0.00	(97,269.32)	97,269.32
Repealed Taxes:			
Capital Gains Div. & Int.	9,961.91	10,083.98	(122.07)
Hazardous Waste	8,232.63	125,301.53	(117,068.90)
Tire Fee	0.00	80.00	(80.00)
Total Repealed Taxes	18,194.54	135,465.51	(117,270.97)
Licenses:			
Motor Carrier	1,620.00	2,450.00	(830.00)
Cigarettes	4,610.00	4,935.00	(325.00)
Sales	39,310.00	30,825.00	8,485.00
Tobacco	4,600.00	3,800.00	800.00
Total Licenses	50,140.00	42,010.00	8,130.00
Totals	\$54,396,733.15	\$54,882,480.03	(\$485,746.88)

REFUNDS OF TAX REVENUE

<u>TAX TYPE</u>	<u>FISCAL YEAR TO DATE THROUGH 7/31/01</u>	<u>FISCAL YEAR TO DATE THROUGH 7/31/00</u>
Corporation Business	\$11,237,521.19	\$8,983,674.34
CT Income Tax	12,284,329.19	6,026,095.29
Sales & Use	1,684,860.95	2,082,632.93
Inheritance Tax	797,905.02	1,913,139.76
Motor Fuel	502,294.18	460,167.52
Petroleum Gross Earnings	345,742.69	*
Motor Carrier	307,788.53	55,465.03
Gift Tax	56,213.38	64,643.93
CT Estate Tax	64,172.03	56,391.42
Foreign Insurers	69,485.46	51,993.71
Special Motor Fuel	10,875.56	10,381.85
Real Estate Conveyance	20,043.86	*
Corp. R&D Credit Buyback	27,323.00	*
Miscellaneous	22,683.46	199,618.54
Total	\$27,431,238.50	\$19,904,204.32

*Included in miscellaneous refunds.

JULY TAX REVENUE ACCRUED TO:

<u>Tax Type</u>	<u>FYE June 30, 2001</u>	<u>FYE June 30, 2000</u>
Alcoholic Beverage	\$6,196,593.49	\$3,997,407.67
Cigarette	8,177,098.22	7,699,781.24
Corporation Business	25,296,662.75	19,566,297.20
Electric & Power Cos.	7,039,853.88	6,302,209.26
Gas Companies	9,563,254.73	7,174,769.30
Gas & Electric Cos.	18,049,296.15	18,298,646.75
Gasoline	31,850,389.81	38,156,129.17
Hospital Gross Earnings	-	19,997.51
Income Tax	234,822,750.29	217,142,185.90
Motor Carrier	590,988.25	1,183,529.26
Petroleum Gross Earnings	30,149,596.58	29,017,916.91
Sales & Use	315,418,934.19	326,616,792.45
Special Fuel	3,995,526.70	4,066,918.28
Steam Companies	-	49,739.33
	\$691,150,945.04	\$679,292,320.23

Prepared by the Tax Research Unit
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