## STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE GENE GAVIN, COMMISSIONER

TYPE OF REVENUE	April 2001	April 2000	INCREASE OR DECREASE	TOTAL YTD 2000-2001	TOTAL YTD 1999-2000	INCREASE OR DECREASE
Income Tax	\$994,553,290.39	\$642,370,129.89	\$352,183,160.50	\$3,828,874,837.32	\$3,145,850,920.78	\$683,023,916.54
Sales & Use Tax	284,883,943.08	305,910,202.80	(21,026,259.72)	2,370,768,312.41	2,292,913,437.88	77,854,874.53
Corporation Business Tax	46,601,180.29	78,542,094.33	(31,940,914.04)	401,161,181.51	424,055,962.73	(22,894,781.22)
Motor Fuel:			· · · · ·			
Motor Carrier	588,190.97	881,403.72	(293,212.75)	7,281,169.05	6,879,428.37	401,740.68
Gasoline	29,308,533.83	37,373,138.99	(8,064,605.16)	266,823,108.57	339,305,493.82	(72,482,385.25)
Special Fuel	3,501,219.67	3,551,176.78	(49,957.11)	33,359,171.50	31,983,936.55	1,375,234.95
Total Motor Fuel Tax	33,397,944.47	41,805,719.49	(8,407,775.02)	307,463,449.12	378,168,858.74	(70,705,409.62)
Total Inheritance & Estate	37,318,554.40	17,584,241.41	19,734,312.99	200,008,376.91	185,227,813.67	14,780,563.24
Total Public Service Corps.	61,507,455.95	15,559,926.21	45,947,529.74	144,379,804.09	101,722,507.22	42,657,296.87
Insurance Companies:				<i>ii</i>		
Domestic	120,033.33	29,179.58	90,853.75	17,640,765.83	20,990,336.68	(3,349,570.85)
Foreign	1.277.721.64	387,725.59	889,996,05	94,070,678.46	97,551,557.50	(3,480,879.04)
Health Care Centers	0.00	(420,000.00)	420,000.00	19,692,721.62	26,226,940.71	(6,534,219.09)
Unauthorized Insurers	15.974.16	21,796.10	(5.821.94)	1.740.379.78	1.823.076.50	(82.696.72)
Total Insurance Taxes	1,413,729.13	18,701.27	1,395,027.86	133,144,545.69	146,591,911.39	(13,447,365.70)
Cigarette Tax	8,757,063.13	8,967,939.37	(210,876.24)	86,625,718.68	87,922,436.87	(1,296,718.19)
Petroleum Gross Earnings	30,378,118.53	23,094,850.70	7,283,267.83	48,900,607.57	72,372,325.34	(23,471,717.77)
Real Estate Conveyance	10,750,403.08	7,835,057.97	2,915,345.11	93,397,550.45	93,795,595.76	(398,045.31)
Alcoholic Beverages	4,557,400.96	1,161,599.35	3,395,801.61	30,468,956.73	28,148,085.19	65,249,465.26
Admissions & Dues	2,488,858.18	2,052,720.96	436,137.22	21,011,347.22	21,664,012.63	(652,665.41)
Gift Tax	13,692,790.92	14,336,055.33	(643,264.41)	20,080,299.47	20,199,828.00	(119,528.53)
Occupational Tax	179,311.16	162,559.00	16,752.16	5,754,967.21	5,762,594.14	(7,626.93)
Tourism Fund	360,421.01	303,802.59	56,618.42	723,181.31	3,875,858.14	(3,152,676.83)
Tobacco Products	308,221.79	355,405.43	(47,183.64)	3,647,370.74	4,216,254.77	(568,884.03)
Solid Waste	545,070.70	249,134.18	295,936.52	1,258,262.73	1,953,523.11	(695,260.38)
Unrelated Business Income	558,806.17	43,566.63	515,239.54	921,566.47	1,577,734.15	(656,167.68)
Controlling Interest Transfer	0.00	2,823.65	(2,823.65)	685,369.54	901,572.00	(216,202.46)
Dry Cleaners Surcharge	98,385.98	61,862.57	36,523.41	225,672.89	650,976.24	(425,303.35)
Seed Oyster Tax	0.00	189.70	(189.70)	0.00	308.00	(308.00)
Controlled Substances	7,632.72	377.73	7,254.99	75,890.59	961.73	74,928.86
Auto Rental Surcharge	0.00	0.00	0.00	127,286.91	547,360.66	(420,073.75)
REPEALED TAXES*	0.00	0.00	0.00	6,222,329,954.63	55,947,127.66	6,166,382,826.97
Licenses*	0.00	0.00	0.00	984,056.74	986,570.73	(2,513.99)
Totals	\$1,532,358,582.04	\$1,160,418,960.56	\$371,939,621.48	\$13,923,018,566.93	\$7,075,054,537.53	\$6,910,892,623.12

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REPEALED TAXES:		<u>April 2001</u>	<u>April 2000</u>	<b>Difference</b>
Capital Gains, Div. & Int.		\$8,697.45	\$5,871.59	\$2,825.86
Hazardous Waste		17,906.95	67,262.46	(49,355.51)
Hospital Gross Earnings		0.00	5,847,086.61	(5,847,086.61)
	Total	\$26,604.40	\$5,920,220.66	(\$5,893,616.26)

LICENSES:		<u>April 2001</u>	<u>April 2000</u>	Difference
Motor Carrier		\$8,630.00	\$4,236.63	\$4,393.37
Cigarettes		2,700.00	2,081.87	\$618.13
Sales		47,355.00	28,905.00	\$18,450.00
Tobacco		2,100.00	139.85	\$1,960.15
	Total	\$60,785.00	\$35,363.35	\$25,421.65

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	FISCAL YEAR TO DATE	FISCAL YEAR TO DATE
<u>TAX TYPE</u>	<u>THROUGH 4/30/01</u>	<u>THROUGH 4/30/00</u>
CT Income Tax	\$389,693,240.87	\$375,000,696.34
Corporation Business	143,443,085.03	168,266,737.92
Inheritance Tax	17,853,380.19	18,299,873.39
Sales & Use	23,132,952.13	11,636,061.23
Sales, Coll. by DMV	107,028.65	198,147.45
Motor Fuel	5,194,818.13	2,834,680.07
Special Motor Fuel	160,749.43	122,393.20
Motor Carrier	1,266,283.34	1,345,291.53
Cigarettes	493,986.60	638,241.63
Foreign Insurers	3,311,745.82	2,676,831.27
Domestic Insurers	1,178,948.40	3,847,860.84
Unauthorized Insurers	13,358.67	180,427.26
Gift Tax	796,398.80	614,638.23
Unrelated Business	317,563.66	285,541.10
Room Occupancy	190,373.74	81,421.86
Hospital Gross Earnings	285,905.69	1,258,361.09
Real Estate Conveyance	60,452.06	395,730.62
CT Estate Tax	528,404.57	348,762.40
Admissions, Dues, Cabaret	1,832,950.89	47,615.95
Alcoholic Beverages	14,121.99	75,401.62
Petroleum Gross Earnings	431,193.20	665,030.20
Healthcare Centers	1,965,912.76	492,096.00
Occupational Tax	14,902.98	29,621.13
Hazardous Waste	238,741.17	40,025.66
Community Antenna	33,692.80	*
Miscellaneous	28,652.38	438,178.37
Total	\$592,588,843.95	\$589,819,666.36

Prepared by the Tax Research Unit Department of Revenue Services 25 Sigourney Street Hartford, CT 06106 860-297-5691