

Case Mix Reimbursement Timeline *

** DRAFT - Subject to Change*

Item	Description/Service	Estimated Date	Frequency	Description
I.	Access to MDS Data	October- November 2019	Quarterly after implementation	<ul style="list-style-type: none"> Myers to access MDS provider data to design, develop, model, implement and operate a case mix rate setting system. MDS Data used for modeling and 7/1/2020 rates will be from the period 10/1/2017 to 9/30/2018. Create web portal accounts for secure sharing of MDS data. Portals will also be used to share future reporting and documents with providers.
II.	Web Portal Setup	October 2019		
III.	Help Desk Support Setup	October 2019	On-going	<ul style="list-style-type: none"> Help desk setup to assist providers in understanding their case mix rosters, and making corrections to, MDS data.
IV.	Case Mix Reimbursement Design and Modeling	October- December 2019	On-going until legislation promulgated	<ul style="list-style-type: none"> Fiscal analysis and modeling of nursing facility reimbursement, comparison of current provider rates to model rates, and resulting fiscal impact. Review all components of current system. Develop phase-in recommendations to assist in transitioning from current payment system to case mix. Modify rate system as needed to maintain rate setting and levels of care for which case mix is not appropriate.
V.	Nursing Home Advisory Committee	October 24, 2019		<ul style="list-style-type: none"> Myers and DSS will provide an update to Committee members.
VI.	Stakeholder Webinar	November or December 2019		<ul style="list-style-type: none"> Myers and DSS will provide an update to facilities.
VII.	Value-Based Performance	November 2019	On-going once implemented	<ul style="list-style-type: none"> The objective for VBP is to direct reimbursement to facilities as a "reward" for improving performance by applying quality metrics. VBP will be implemented after the initial launch of the new system.
VIII.	Case Mix Rosters	November- December 2019	On-going once implemented	<ul style="list-style-type: none"> Transmission of case mix Roster Reports through web portal. Automated process where facilities can download reports directly from the web portal. Two Roster Reports will be provided quarterly, a preliminary report and final report.
IX.	Legislation and State Plan Amendment (SPA)	November 2019		<ul style="list-style-type: none"> The Department will begin work on the federal approval process through the SPA and any necessary changes to state statute.
X.	Stakeholder Webinar	January or February 2020		<ul style="list-style-type: none"> Myers and DSS will provide an update to facilities.
XI.	MAPOC	January 10, 2020		<ul style="list-style-type: none"> DSS will provide an update to the legislative committee.
XII.	Provider Training and Supporting Documentation Requirements	March 2020	Annually	<ul style="list-style-type: none"> Training to nursing facility staff on both MDS supportive documentation and RUGS classifications. Training will occur annually for nursing facilities after implementation of case mix system.
XIII.	Stakeholder Webinar	April or May 2020		<ul style="list-style-type: none"> Myers and DSS will provide an update to facilities.
XIV.	Finalize Rates	June 2020		<ul style="list-style-type: none"> Rates will be issued according to statute. The Department will host a meeting with nursing facilities and the industry ahead of rates being issued.
XV.	Quarterly Adjustments	July 2020	Quarterly after implementation	<ul style="list-style-type: none"> Once the case mix reimbursement system has been implemented, current Rate Promulgation System will be modified to accommodate quarterly prospective case mix rates.