

2026-2030 Capital Plan

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PHASE COST	TOTAL FED & STATE	TOTAL FEDERAL	TOTAL STATE	FUNDING SOURCE	REGION	PHASE	Year
0001-0108	Long Hill Road	ANDOVER	Replace Br 04582 o/ Hop River	5,012,900	730,320	730,320	0	PRFP	10	CN	2026
0002-0131	Various	ANSONIA	Ped Improvs at Various Ints. & Install EV Charging Stations	440,000	352,000	352,000	0	CMAQ	6	CN	2026
0010-0090	CT 132	BETHLEHEM	Int. Imprmts. @ Magnolia Hill & Nonnewaug Rds	2,900,000	2,900,000	2,320,000	580,000	STPR	5	CN	2026
0010-0091	Falls Road	BETHLEHEM	Replace Br 05170 o/ Nonnewaug Brook	2,100,000	620,000	200,000	420,000	BRZ	5	CN	2026
0015-0339	CT 130	BRIDGEPORT	Rehab Br 02475 o/ Pequonnock Rv (Phase 2)	48,735,281	3,559,034	3,559,034	0	STPA	7	CN	2026
0015-xHOC	Various	BRIDGEPORT	Bridgeport Highway Operations Center (starts 8/1/26)	10,035,250	2,007,050	1,806,345	200,705	NHPP	7	OTH	2026
0022-0107	Woodchuck Hill Road	CANTERBURY	Replace Br 04600 o/ Little River	2,210,000	1,326,000	1,060,800	265,200	BRFZ	15	CN	2026
0022-0107	Woodchuck Hill Road	CANTERBURY	Replace Br 04600 o/ Little River	2,210,000	884,000	707,200	176,800	BRZ	15	CN	2026
0022-0108	Tracey Road #1	CANTERBURY	Replace Br 05413 o/ Kitt Brook	1,625,000	975,000	780,000	195,000	BRFZ	15	CN	2026
0022-0108	Tracey Road #1	CANTERBURY	Replace Br 05413 o/ Kitt Brook	1,625,000	650,000	520,000	130,000	BRZ	15	CN	2026
0023-0130	Various	CANTON	Install EV Charging Stations at Various Town Facilities	50,000	40,000	40,000	0	CMAQ	10	CN	2026
0025-0150	CT 10	CHESHIRE	Replace CTSS; Cook Hill Rd to Industrial Ave	13,450,000	8,760,000	8,760,000	0	CMAQ	5	CN	2026
0025-0150	CT 10	CHESHIRE	Replace CTSS; Cook Hill Rd to Industrial Ave	13,450,000	4,690,000	2,000,000	2,690,000	CMAQ 2.5	5	CN	2026
0027-0129	Country Village Lane	CLINTON	Replace Br 06956 o/ Unnamed Brook	2,260,000	1,582,000	1,265,600	316,400	BRFZ	11	CN	2026
0027-0129	Country Village Lane	CLINTON	Replace Br 06956 o/ Unnamed Brook	2,260,000	678,000	542,400	135,600	BRZ	11	CN	2026
0027-0130	Ben Merrill Rd	CLINTON	Replace Br 07013 o/ Unnamed Brook	2,260,000	1,582,000	1,265,600	316,400	BRFZ	11	CN	2026
0027-0130	Ben Merrill Rd	CLINTON	Replace Br 07013 o/ Unnamed Brook	2,260,000	678,000	542,400	135,600	BRZ	11	CN	2026
0028-0208	CT 2	COLCHESTER	Rehab Brs 03395 & 03396 o/ CT 85	16,931,926	7,642,368	7,642,368	0	NHPP	13	CN	2026
0028-0208	CT 2	COLCHESTER	Rehab Brs 03395 & 03396 o/ CT 85	16,931,926	1,560,000	1,560,000	0	STPSU	13	CN	2026
0028-0211	CT 2	COLCHESTER	RBC Program - Resurfacing, Br Rehab & Safety Improvements (B/O from 28-207)	60,034,847	7,030,083	7,030,083	0	NHPP	13	CN	2026
0030-0097	Trail	Columbia/Coventry	Hop River State Park Trail	5,800,000	4,542,500	3,634,000	908,500	CPCDH	10	CN	2026
0030-0097	Trail	Columbia/Coventry	Hop River State Park Trail	5,800,000	1,257,500	1,006,000	251,500	STPH	10	CN	2026
0030-0099	US 6	DISTRICT 1 & 2	Pavement Preservation - Mill & Overlay	20,681,240	20,681,240	0	20,681,240	FIF-Roadway	10,13	CN	2026
0034-0359	Various	DANBURY	Traffic Signal Upgrades on Main St & Garamella Blvd-Osborne St Corridors	1,250,000	1,250,000	1,250,000	0	CMAQ 2.5	2	CN	2026
0034-0364	I-84	DANBURY	Flex Lane between Exits 3 and 7 (FD)	6,000,000	6,000,000	5,400,000	600,000	NHPP	2	PE	2026
0036-0203	CT 8	Derby-Seymour	Resurfacing, Bridge Rehab & Safety Improvements (Design-Build)	171,817,359	37,477,597	29,982,077	7,495,520	NHPP	6	CN	2026
0038-0085	Ashford Rd	EASTFORD	Replace Br 04645 o/ Bigelow Brook	4,500,000	1,000,000	100,000	900,000	BRFZ	15	CN	2026
0041-0123	Air Line Trail	EAST HAMPTON	Construct Remaining Trail Gap	1,750,000	1,400,000	1,400,000	0	CPCDH	11	CN	2026
0042-0328	I-84	VARIOUS	Replace Highway Signs & Renumber Exits	24,250,000	12,750,000	12,750,000	0	NHPP	10	CN	2026
0042-0329	I-384	EAST HARTFORD	Rehab Brs 05685 & 05686 o/ I-84	9,450,511	2,055,460	2,055,460	0	NHPP	10	CN	2026
0044-0156	I-95	EAST LYME	Improve I-95 Interchange 74 at CT 161	209,863,511	4,800,000	4,800,000	0	NHPP	13	CN	2026
0044-0156	I-95	EAST LYME	Improve I-95 Interchange 74 at CT 161	209,863,511	1,800,000	1,800,000	0	STPO	13	CN	2026
0044-0161	Colony Rd	EAST LYME	Replace Br 05623 o/ Latimer Brook	6,095,260	1,476,208	1,476,208	0	BRZ	13	CN	2026
0046-0131	I-91	East Windsor/Enfield	Pavement Preservation; Mainline & Ramps	41,503,206	3,964,073	3,964,073	0	NHPP	10	CN	2026
0048-0200	I-91	ENFIELD	Replace Non-NBI Br 05585 (Culvert) o/ Grape Brook	17,992,286	2,744,967	0	2,744,967	FIF-Bridge	10	CN	2026
0048-0200	I-91	ENFIELD	Replace Non-NBI Br 05585 (Culvert) o/ Grape Brook	17,992,286	15,247,319	0	15,247,319	STATE	10	CN	2026
0048-0201	I-91	ENFIELD	Rehab Br 05586 (Non-NBI Culvert) o/ Brook	7,500,000	7,500,000	0	7,500,000	FIF-Bridge	10	CN	2026
0050-0224	US 1	FAIRFIELD	Road Diet from Rennell Dr. to 250' East of North/South Pine Creek Rd	2,571,836	150,000	150,000	0	VRUS	7	CN	2026
0053-0189	CT 17	GLASTONBURY	NHS - Remove Brs. 00388 & 00389 & Revise CT 17 SB @ New London Tpk & Deck Replacement for Br. 00870	22,017,639	5,000,000	5,000,000	0	STPH	10	CN	2026
0053-0196	CT 2	GLASTONBURY	Rehab Brs 00384/00386 & Rt 2 EB Lane Reconfiguration	23,373,373	1,307,760	1,307,760	0	NHPP	10	CN	2026
0053-0199	CT 3	GLASTONBURY	Rehab Br 00417 (Putnam) o/ CT River	105,470,680	21,036,872	21,036,872	0	BRFP	10	CN	2026
0055-0147	CT 189	GRANBY	Replace Br 02805 (Non-NBI) o/ Brook	4,800,000	4,800,000	0	4,800,000	FIF-Bridge	10	CN	2026
0055-0148	CT 219	GRANBY	Replace Br (Culvert) 06680 o/ Unnamed Brook	3,900,000	3,900,000	0	3,900,000	FIF-Bridge	10	CN	2026
0056-0316	I-95	Greenwich/Stamford	Pavement Preservation from NY State Line to Exit 6	85,935,452	3,860,977	3,860,977	0	NHPP	1	CN	2026
0056-0326	I-684	NEW YORK STATE	Rehab Br. 1052991 o/ Byram River	9,337,821	3,000,377	3,000,377	0	NHPP	1	CN	2026
0056-0327	CT 15	GREENWICH	Pavement Preservation; Mainline & Ramps	21,139,791	1,160,947	1,160,947	0	NHPP	1	CN	2026
0057-0124	I-395	GRISWOLD	Remove Br 00293 Utilities o/ Bishop Crossing Rd - B/O of 57-123	502,425	502,425	0	502,425	FIF-Bridge	13	CN	2026
0058-0307	I-95 SB	Groton-N. Stonington	Safety Impr & Pvmnt Rehab - Exit 89 to Rt St Line	50,292,833	953,940	953,940	0	NHPP	13	CN	2026
0058-0340	I-95 NB	Groton-N. Stonington	Safety Impr & Pvmnt Rehab - Exit 89 to Rt St Line - B/O of 58-307	51,795,092	778,164	778,164	0	NHPP	13	CN	2026
0058-0342	Groton Long Point Road	GROTON	Replace Br 03665 o/ Amtrak RR	13,600,000	4,720,000	2,000,000	2,720,000	BRFP	13	CN	2026
0061-0153	Various	HAMDEN	Walkable Sidewalk Ped/Bike Improvements	3,952,500	2,162,000	2,162,000	0	TAP-Flex	8	CN	2026
0061-0153	Various	HAMDEN	Walkable Sidewalk Ped/Bike Improvements	3,952,500	1,000,000	1,000,000	0	TAPNH	8	CN	2026
0063-0716	I-84	HARTFORD	GHMP - I-84 Viaduct Replacement (PE)	15,000,000	5,000,000	0	5,000,000	FIF-Roadway	10	PE	2026
0063-0726	I-91 SB	HARTFORD	NHS - Rehab Br 01469B o/ CSRR, SR 598 & TR803 (Design-Build)	87,097,964	4,444,360	4,444,360	0	NHPP	10	CN	2026
0063-0731	I-84	HARTFORD	Rehab Br 05868 carrying I-84 EB TR 839 to I-91 NB	7,129,902	1,643,744	1,643,744	0	NHPP	10	CN	2026
0063-0732	I-84	HARTFORD	Rehab Brs 03160A & B (Aetna Viaduct) o/ Amtrak, Busway & City Streets	32,286,880	13,000,000	13,000,000	0	BRFP	10	CN	2026
0063-0734	I-84	Hartford/East Hartford	Rehab Br 00980A (Bulkley) o/ CT River	23,900,000	9,390,000	7,000,000	2,390,000	BRFP	10	CN	2026
0063-0737	CT 2	HARTFORD	Rehab Br 00371A (Founders Bridge) o/ I-91 & CT River	22,600,000	5,520,000	1,000,000	4,520,000	BRFP	10	CN	2026
0063-0748	Hampton Street	HARTFORD	Ped Improvements & Construct Bicycle Blvd.	1,400,000	100,000	100,000	0	TAPH	10	CN	2026
0063-0750	Various	HARTFORD	GHMP - Program Management Services (term thru 12/31/2030)	5,000,000	1,800,000	800,000	1,000,000	STPA	10	PE	2026
0068-0217	CT 101	KILLINGLY	Replace Non-NBI Br 02599 o/ Alvia Chase Rsvr	3,000,000	3,000,000	2,400,000	600,000	STPR	15	CN	2026
0073-0198	Campville Road	LITCHFIELD	Pavement Rehab - RMMCP	1,202,000	1,081,800	961,600	120,200	STPR	3	CN	2026
0074-0070	Salem Road	LYME	Replace Br 06039 o/ East Branch Eightmile River	3,500,000	2,450,000	1,960,000	490,000	BRFZ	11	CN	2026
0074-0070	Salem Road	LYME	Replace Br 06039 o/ East Branch Eightmile River	3,500,000	1,050,000	840,000	210,000	BRZ	11	CN	2026
0075-0140	I-95/CT 79	MADISON	Convert Existing Commuter Lot to Truck Parking Area	7,000,000	7,000,000	5,600,000	1,400,000	STPA	8	CN	2026
0077-0245	Various	MANSFIELD	Downtown Pedestrian Loop Closure	2,711,900	2,169,520	2,169,520	0	TAPH	10	CN	2026
0077-0248	Juniper Lane	MANSFIELD	Replace Br 05353 o/ Mount Hope River	5,240,000	1,248,000	200,000	1,048,000	BRZ	10	CN	2026

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0077-0249	Gurleyville Road	MANSFIELD	Replace Br 04730 o/ Fenton River	5,360,000	1,272,000	200,000	1,072,000	BRZ	10	CN	2026
0077-0250	UCONN	MANSFIELD	SFY 25/26 Tech. Transfer Center - LTAP (7/1/24-6/30/26)	420,000	24,670	24,670	0	RTAP	10	RE	2026
0079-0240	I-91/I-691/RT 15	Meriden-Middletown	Interchange Improvs - SB & EB to SB	287,580,080	6,505,355	6,505,355	0	NHPP	8,11	CN	2026
0079-0240	I-91/I-691/RT 15	Meriden-Middletown	Interchange Improvs - SB & EB to SB	287,580,080	4,621,580	4,621,580	0	STPNH	8,11	CN	2026
0079-0246	I-91/I-691/RT 15	MERIDEN	Interchange Improvs - NB & NB to WB (B/O from 79-240)	249,339,580	18,115,156	18,115,156	0	NFRP	8	CN	2026
0080-0132	South Street	MIDDLEBURY	Rehab Br 01164 o/ I-84	12,613,203	8,344,112	8,344,112	0	STPO	5	CN	2026
0083-0270	SR 796	MILFORD	Rehab Br 06770 (Culvert) o/ Brook	3,000,000	3,000,000	0	3,000,000	FIF-Bridge	8	CN	2026
0088-0196	High Street	NEW BRITAIN	Rehab Br 04247 o/ CT 72	9,100,000	9,100,000	7,280,000	1,820,000	STPH	10	CN	2026
0088-0197	Washington Street	NEW BRITAIN	Rehab Br 04246 o/ CT 72	5,650,000	5,650,000	4,520,000	1,130,000	STPH	10	CN	2026
0088-0200	CT 72 WB	NEW BRITAIN	Replace Noise Barrier/Guiderail between CT 555 & CT 372	3,500,000	3,500,000	0	3,500,000	FIF-Roadway	10	CN	2026
0088-0203	CT 72 EB	NEW BRITAIN	Replace Noise Barrier/Guiderail between CT 555 & CT 372 (B/O of 88-200)	7,000,000	7,000,000	0	7,000,000	FIF-Roadway	10	CN	2026
0092-0694	I-91	New Haven-Meriden	Camera Upgrade/Expansion along the I-91 Corridor	17,295,400	1,286,280	1,286,280	0	CMAQ	8	CN	2026
0092-0698	Shoreline Trail	NEW HAVEN	Construct Trail Connecting Downtown to East Shore Neighborhood	8,750,000	7,000,000	7,000,000	0	CPCDH	8	CN	2026
0092-0702	I-91	New Haven-Enfield	Signs & Exit Renumbering	5,200,000	5,200,000	0	5,200,000	STATE	8,10,11	CN	2026
0093-0241		NEWINGTON	CT Safety Research Center (7/1/21-6/30/26)	9,931,188	2,133,856	2,133,856	0	Sect 154	10	PL	2026
0093-0242		NEWINGTON	Highway Safety Office Tasks Consistent with SHSP (7/1/21-6/30/26)	4,660,700	500,000	500,000	0	Sect 154	10	PL	2026
0093-0251	CT 175	NEWINGTON	GHMP - Sidewalk Installation	2,628,000	2,628,000	2,102,400	525,600	CRPH	10	CN	2026
0093-CSRC		NEWINGTON	CT Safety Research Center (start date 7/1/26)	11,000,000	2,200,000	2,200,000	0	Sect 154	10	PL	2026
0093-SHSP		NEWINGTON	Highway Safety Office Tasks Consistent with SHSP (start date 7/1/26)	5,500,000	1,100,000	1,100,000	0	Sect 154	10	PL	2026
0093-xHOC	Various	NEWINGTON	Newington Highway Operations Center	35,399,400	7,079,880	5,663,904	1,415,976	NHPP	10	OTH	2026
0093-xxxx		NEWINGTON	DOT Training Project for Workforce Development (10/1/26-9/30/27)	12,788,730	2,557,746	2,557,746	0	NHPP	10	TR	2026
0094-0261	I-95 NB	NEW LONDON	BIP - NHS - Rehab Br 03819, NB Gold Star (Phs 1B & 2)	906,357,172	57,000,000	57,000,000	0	BRFP	13	CN	2026
0094-0261	I-95 NB	NEW LONDON	BIP - NHS - Rehab Br 03819, NB Gold Star (Phs 1B & 2)	906,357,172	53,037,500	53,037,500	0	NHPP	13	CN	2026
0094-0261	I-95 NB	NEW LONDON	BIP - NHS - Rehab Br 03819, NB Gold Star (Phs 1B & 2)	906,357,172	20,500,000	20,500,000	0	NHPP-Exempt	13	CN	2026
0094-0261	I-95 NB	NEW LONDON	BIP - NHS - Rehab Br 03819, NB Gold Star (Phs 1B & 2)	906,357,172	26,714,347	0	26,714,347	PA 15-1, Sec. 232-233	13	CN	2026
0095-0260	Wheaton Road	NEW MILFORD	Replace Br 05325 o/ East Aspetuck River	2,522,500	1,750,000	1,400,000	350,000	BRFZ	2	CN	2026
0095-0260	Wheaton Road	NEW MILFORD	Replace Br 05325 o/ East Aspetuck River	2,522,500	772,500	618,000	154,500	BRZ	2	CN	2026
0097-0095	US 44	NORFOLK	Replacement of Retaining Walls on US 44	50,607,440	3,250,000	3,250,000	0	STPR	3	CN	2026
0097-0101	Old Goshen Road	NORFOLK	Replace Br. 05970 o/ Hall Meadow Brook	3,460,000	3,460,000	2,768,000	692,000	BRZ	3	CN	2026
0097-0102	Smith Road	NORFOLK	Replace Br 05971 o/ Hall Meadow Brook	3,100,000	3,100,000	2,480,000	620,000	BRZ	3	CN	2026
0102-0362	Washington Street	NORWALK	Over-Height Vehicle Detection System at North Main/South Main Streets	840,000	756,000	756,000	0	SIPH	1	CN	2026
0102-0372	I-95	NORWALK	Rehab Br 00058 & 03563 o/ Crescent Street and MNRR	15,000,000	15,000,000	0	15,000,000	FIF-Bridge	1	CN	2026
0102-0379	Wall Street	NORWALK	Wall Street Corridor Revitalization	6,875,000	5,500,000	5,500,000	0	CPCDH	1	CN	2026
0102-0380	Various	NORWALK	Mill and Pave Various Bridges	8,500,000	6,800,000	5,100,000	1,700,000	BRFP	1	CN	2026
0102-0380	Various	NORWALK	Mill and Pave Various Bridges	8,500,000	1,700,000	1,700,000	0	NHPP	1	CN	2026
0103-0278	West Town Street	NORWICH	Safety Improvements along SR-642 at Sturtevant St EB	3,150,000	3,150,000	2,520,000	630,000	STPA	13	CN	2026
0105-0217	I-95	OLD SAYBROOK	Rehab Brs 06200A/B (Baldwin) o/ CT River	65,000,000	15,000,000	8,500,000	6,500,000	BRFP	11	CN	2026
0106-0108	US 1	ORANGE	Operational Lane from Milford TL to Lambert Road	28,500,000	15,700,000	10,000,000	5,700,000	STPNH	8	CN	2026
0107-0180	CT 67	OXFORD	Multi-use Trail Extension, Ped Bridges o/ Watercourse	3,718,750	2,975,000	2,975,000	0	CPCDH	5	CN	2026
0108-0196	Trail	PLAINFIELD	Construct Quinebaug River Multi-Use Trail - Approval of RFP (Design-Build)	2,224,941	2,224,941	1,779,953	444,988	CPCDH	15	CN	2026
0109-0173	Trail	PLAINVILLE	FCHT Phase 3 - Norton Park to Route 72 (RW)	300,000	300,000	0	300,000	PA 15-1, Sec. 232-233	10	RW	2026
0109-0176	Trail - CC	PLAINVILLE	FCHT, RAISE Phase P2 - Route 72 to NW Dr	16,500,000	9,716,790	1,870,214	7,846,576	DIGR	10	CN	2026
0109-0176	Trail - CC	PLAINVILLE	FCHT, RAISE Phase P2 - Route 72 to NW Dr	16,500,000	6,783,210	0	6,783,210	PA 15-1, Sec. 232-233	10	CN	2026
0109-0177	Trail	PLAINVILLE	Beeline Trail, RAISE Phase P4	8,528,300	8,528,300	0	8,528,300	DIGR	10	CN	2026
0111-0126	Trail	Pomfret/Putnam	Air Line Trail Reconstruction	5,813,900	2,762,780	1,600,000	1,162,780	TAPR	15	CN	2026
0111-0127	Bosworth Road	POMFRET	Replace Br 05350 o/ Mashamoquet Brook	4,230,000	946,000	100,000	846,000	BRFZ	15	CN	2026
0113-0111	Parks Road	PRESTON	Replace Br 05520 o/ Broad Brook	2,800,000	1,960,000	1,568,000	392,000	BRFZ	13	CN	2026
0113-0111	Parks Road	PRESTON	Replace Br 05520 o/ Broad Brook	2,800,000	840,000	672,000	168,000	BRZ	13	CN	2026
0113-0112	Cooktown Road	PRESTON	Replace Br 06085 o/ Unnamed Brook	2,630,000	1,841,000	1,472,800	368,200	BRFZ	13	CN	2026
0113-0112	Cooktown Road	PRESTON	Replace Br 06085 o/ Unnamed Brook	2,630,000	789,000	631,200	157,800	BRZ	13	CN	2026
0115-0122	US 44	PUTNAM	Replace Retaining Wall Near Cargill Falls Mill	13,719,400	8,094,400	6,475,520	1,618,880	NHPP	15	CN	2026
0115-0122	US 44	PUTNAM	Replace Retaining Wall Near Cargill Falls Mill	13,719,400	3,325,000	2,200,000	1,125,000	STPSU	15	CN	2026
0117-0163	Portland Avenue	RIDGEFIELD	Replace Br 05510 o/ Norwalk River	5,278,220	2,222,576	2,222,576	0	PRFP	2	CN	2026
0117-0164	Portland Ave/Depot Rd	RIDGEFIELD	RR Xing Improv. on Danbury Branch	5,265,000	2,709,444	2,438,500	270,944	SIPH	2	CN	2026
0117-0164	Portland Ave/Depot Rd	RIDGEFIELD	RR Xing Improv. on Danbury Branch	5,265,000	2,555,556	2,300,000	255,556	STPX	2	CN	2026
0118-0191	I-91	ROCKY HILL	GHMP - Exit Ramp Improvements to CT 99	5,490,000	5,490,000	4,392,000	1,098,000	STPA	10	CN	2026
0119-0121	Wellers Bridge Road	ROXBURY	Replace Br 05068 o/ Shepaug River	15,356,500	11,710,000	11,710,000	0	BRFZ	3	CN	2026
0119-0121	Wellers Bridge Road	ROXBURY	Replace Br 05068 o/ Shepaug River	15,356,500	2,317,200	2,317,200	0	BRZ	3	CN	2026
0120-0098	CT 85	SALEM	Operational/Safety Impr. & Replace BR 02538 (B/O of 85-146)	16,500,000	16,500,000	0	16,500,000	FIF-Roadway	13	CN	2026
0123-0067	Brook Road	SCOTLAND	Replace Br 04770 & 04771 o/ Merrick Brook	5,600,000	1,620,000	500,000	1,120,000	BRZ	15	CN	2026
0123-0068	Bass Road	SCOTLAND	Replace Br 04772 o/ Merrick Brook	2,900,000	1,080,000	500,000	580,000	BRZ	15	CN	2026
0123-0069	Gager Hill Road	SCOTLAND	Replace Br 04426 o/ Merrick Brook	3,200,000	2,240,000	1,792,000	448,000	BRFZ	15	CN	2026
0123-0069	Gager Hill Road	SCOTLAND	Replace Br 04426 o/ Merrick Brook	3,200,000	960,000	768,000	192,000	BRZ	15	CN	2026
0124-0165	CT 313	SEYMOUR	Pedestrian Improvements Vic. CT 67	2,300,000	2,300,000	1,840,000	460,000	STPB	6	CN	2026
0128-0158	CT 315	SIMSBURY	FCHT - CT 10/202 to Curtiss Park	2,277,800	696,000	696,000	0	TAPH	10	CN	2026
0128-0158	CT 315	SIMSBURY	FCHT - CT 10/202 to Curtiss Park	2,277,800	1,126,240	1,126,240	0	TAPS	10	CN	2026
0130-0190	US 6/CT 67	SOUTHBURY	Replace Br 07051 (Culvert) conveying South Branch Bullet Hill Brook under US 6 / CT 67	4,524,440	4,524,440	3,619,552	904,888	STPA	5	CN	2026

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PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PHASE COST	TOTAL FED & STATE	TOTAL FEDERAL	TOTAL STATE	FUNDING SOURCE	REGION	PHASE	Year
0130-0192	Poverty Road	SOUTHBURY	Replace Br 05029 o/ Pomperaug River	8,600,000	5,160,000	4,128,000	1,032,000	BRFZ	5	CN	2026
0130-0192	Poverty Road	SOUTHBURY	Replace Br 05029 o/ Pomperaug River	8,600,000	3,440,000	2,752,000	688,000	BRZ	5	CN	2026
0130-0193	I-84	Southbury/Middlebury	PRRP - Pavement Rehabilitation	46,176,840	3,120,931	3,120,931	0	NHPP	5	CN	2026
0131-0208	Newell Street	SOUTHINGTON	Replace Br 04560 o/ Quinnipiac River	3,500,000	2,100,000	1,680,000	420,000	BRFZ	10	CN	2026
0131-0208	Newell Street	SOUTHINGTON	Replace Br 04560 o/ Quinnipiac River	3,500,000	1,400,000	1,120,000	280,000	BRZ	10	CN	2026
0131-0210	I-691 WB	SOUTHINGTON	Replace Noise Barrier	7,300,000	7,300,000	0	7,300,000	STATE	10	CN	2026
0131-0211	I-84 EB	SOUTHINGTON	Expansion of Truck Parking Area	11,785,580	11,785,580	9,428,464	2,357,116	STPA	10	CN	2026
0134-0151	CT 19	STAFFORD	Culvert Replacement under East Street	2,700,000	700,000	160,000	540,000	STPSU	10	CN	2026
0135-0342	Broad Street	STAMFORD	Ped & Bike Safety Improvs. From Atlantic St. to Greyrock Pl.	5,225,000	2,378,439	2,378,439	0	SIPH	1	CN	2026
0135-0342	Broad Street	STAMFORD	Ped & Bike Safety Improvs. From Atlantic St. to Greyrock Pl.	5,225,000	1,882,971	1,882,971	0	VRUS	1	CN	2026
0135-0346	I-95	STAMFORD	RBC Improvements between Exits 6-7 & Auxiliary Lane S8 (Design-Build)	78,860,013	2,700,000	2,700,000	0	NHPP	1	CN	2026
0135-0356	Various	STAMFORD	SRTS Sidewalk Project	4,605,000	3,684,000	3,684,000	0	TAPB	1	CN	2026
0138-0252	CT 15	STRAFORD	Rehab Br 02150 o/ Freeman Brook	2,000,000	2,000,000	0	2,000,000	FIF-Bridge	7	CN	2026
0138-0253	I-95 NB	STRAFORD	Replace Noise Barrier between Exits 32 & 33	6,500,000	6,500,000	5,850,000	650,000	STPB	7	CN	2026
0139-0116	Russell Ave	SUFFIELD	Replace Br 04569 o/ Philo Brook	3,150,000	2,205,000	1,764,000	441,000	BRFZ	10	CN	2026
0139-0116	Russell Ave	SUFFIELD	Replace Br 04569 o/ Philo Brook	3,150,000	945,000	756,000	189,000	BRZ	10	CN	2026
0141-0158	RT 200	THOMPSON	Replace Br 03474 o/ I-395	13,500,000	4,700,000	2,000,000	2,700,000	BRFP	15	CN	2026
0142-0156	Industrial Park Rd East	TOLLAND	Replace Br 06975 o/ Gages Brook	3,070,000	2,149,000	1,719,200	429,800	BRFZ	10	CN	2026
0142-0156	Industrial Park Rd East	TOLLAND	Replace Br 06975 o/ Gages Brook	3,070,000	921,000	736,800	184,200	BRZ	10	CN	2026
0142-0157	Industrial Park Rd West	TOLLAND	Replace Br 06976 o/ Gages Brook	3,300,000	2,310,000	1,848,000	462,000	BRFZ	10	CN	2026
0142-0157	Industrial Park Rd West	TOLLAND	Replace Br 06976 o/ Gages Brook	3,300,000	990,000	792,000	198,000	BRZ	10	CN	2026
0142-0158	Gerber Drive	TOLLAND	Replace Br 06977 o/ Gages Brook	4,800,000	3,360,000	2,688,000	672,000	BRFZ	10	CN	2026
0142-0158	Gerber Drive	TOLLAND	Replace Br 06977 o/ Gages Brook	4,800,000	1,440,000	1,152,000	288,000	BRZ	10	CN	2026
0144-0199	CT 127	TRUMBULL	Route 127 Trail Connector	1,726,900	1,381,520	1,381,520	0	TAPB	7	CN	2026
0145-0106	CT 89	Union/Ashford	Replace Br 00848 o/ I-84	10,254,634	873,369	873,369	0	STPA	15	CN	2026
0146-0206	I-84	Vernon/Tolland	Pavement Preservation - Mill & Overlay	16,903,500	16,903,500	0	16,903,500	FIF-Roadway	10	CN	2026
0148-0215	Various	WALLINGFORD	Replace Brs 03129, 03130 & 03131 o/ I-91 - CN Auth (Design Build)	70,000,000	23,000,000	9,000,000	14,000,000	BRFP	8	CN	2026
0150-0137	US 202	WASHINGTON	NHS - Rehab Br 00906 o/ Shepaug River	6,700,000	6,700,000	0	6,700,000	FIF-Bridge	3	CN	2026
0151-0338	East Main Street	WATERBURY	Traffic Signal Revision @ Int. w/ Brass Mill Dr.	1,228,275	1,055,448	1,055,448	0	SIPH	5	CN	2026
0151-0340	I-84	WATERBURY	Remove Exit 21 EB Off-Ramp, Extend Auxiliary Lane	25,108,260	12,086,608	12,086,608	0	STPA	5	CN	2026
0153-0127	CT 63	WATERTOWN	Ped Safety Improvs. b/t Baldwin St and French St	3,030,000	2,424,000	2,424,000	0	CPCDH	5	CN	2026
0154-0127	US 1	WESTBROOK	Rehab Bridge 00349 o/ Patchogue River	8,000,000	2,100,000	500,000	1,600,000	STPNH	11	CN	2026
0154-0131	CT 145	WESTBROOK	ED - Address Repairs on BR 0228 o/ I-95	1,226,400	1,226,400	0	1,226,400	FIF-Bridge	11	CN	2026
0156-0181	I-95	WEST HAVEN	NHS - Replace Br 00162 o/ MNRR & 00161 o/ SR 745 & Widen to Extend Decel. Lane (Design-Build)	131,700,475	8,701,920	8,701,920	0	NHPP	8	CN	2026
0157-0089	Various	WESTON	Pedestrian Improvements at Various Locations	2,709,700	2,167,760	2,167,760	0	TAPB	1	CN	2026
0158-0219	Greens Farm Road	WESTPORT	Replace Br 04972 o/ Sasco Brook	4,000,000	2,400,000	1,920,000	480,000	BRFZ	1	CN	2026
0158-0219	Greens Farm Road	WESTPORT	Replace Br 04972 o/ Sasco Brook	4,000,000	1,600,000	1,280,000	320,000	BRZ	1	CN	2026
0161-0145	Cannon Road	WILTON	Replace Br 04981 o/ Norwalk River	7,257,900	4,280,080	4,280,080	0	STPB	1	CN	2026
0163-0206	US 6	WINDHAM	Rehab Br 06729 (Culvert) o/ Brook	954,299	358,208	358,208	0	STPSU	13	CN	2026
0164-0245	I-291	Windsor/South Windsor	Rehab Br 01431 (Bissell) o/ CT River	23,800,000	20,760,000	16,000,000	4,760,000	BRFP	10	CN	2026
0164-0248	Broad St	WINDSOR	Town Center Improvements	3,750,000	3,000,000	3,000,000	0	CPCDH	10	CN	2026
0168-0166	CT 317	WOODBURY	ED - Address Deterioration of BR 01671 o/ Hessey Brook	2,047,170	2,047,170	0	2,047,170	FIF-Bridge	5	CN	2026
0170-3581	Various	STATEWIDE	Install Corrugated Metal Pipe Sleeving	7,500,000	1,500,000	0	1,500,000	FIF-Roadway	70	CN	2026
0170-3609	Various	STATEWIDE	Load Ratings for Bridges - NHS Roads (7/1/21-6/30/26)	6,650,000	1,050,000	840,000	210,000	NHPP	70	OTH	2026
0170-3610	Various	STATEWIDE	Load Ratings for Bridges - Non-NHS Roads (7/1/21-6/30/26)	4,250,000	850,000	680,000	170,000	STPA	70	OTH	2026
0170-3627	Various	STATEWIDE	Structural Repairs to Existing Salt Sheds	900,000	300,000	0	300,000	ENV Comp	70	CN	2026
0170-3631	Various	STATEWIDE	Safety Circuit Rider Program (10/1/22-9/30/27)	2,800,000	1,008,000	1,008,000	0	SIPH	70	PL	2026
0170-3638	Various	STATEWIDE	Wrong Way Detection System at High-Risk Locations	39,150,000	10,000,000	0	10,000,000	STATE	70	CN	2026
0170-3639	Various	STATEWIDE	Computerized Traffic Signal Systems Operational Improvement Project (1/1/23-12/31/26)	19,710,000	6,460,000	5,168,000	1,292,000	STPA	70	HO	2026
0170-3653	Various	STATEWIDE	Traffic Engineering CLE Services (Term ends 6/30/27)	100,000	100,000	0	100,000	STATE	70	PL	2026
0170-3693	Various	STATEWIDE	Ferry Boat Operating Costs (Term thru 12/31/28)	3,500,000	1,094,015	413,545	680,470	FBP	10,11	OTH	2026
0170-3711	Various	STATEWIDE	Environmental Compliance Program - Consultant (term thru 10/31/28)	5,549,000	2,097,000	0	2,097,000	ENV Comp	70	CN	2026
0170-3712	Various	STATEWIDE	Environmental Compliance Program - Contractor (term thru 10/31/28)	24,352,000	5,738,000	0	5,738,000	ENV Comp	70	CN	2026
0170-3713	Various	STATEWIDE	Mast Arm & Span Pole Inspections (Term 1/1/24 - 12/31/28)	3,500,000	700,000	560,000	140,000	STPA	70	OTH	2026
0170-3714	Various	STATEWIDE	NBI Bridge Scour Monitoring (Term 1/1/24 - 12/31/28)	575,000	115,000	92,000	23,000	STPA	70	OTH	2026
0170-3719	Various	STATEWIDE	TAM - Install ADA Curb Ramps and Sidewalks (Term thru 9/30/27)	15,150,000	10,150,000	0	10,150,000	STATE	70	CN	2026
0170-3730	Various	STATEWIDE	Active Transportation Microgrant Program	2,000,000	750,000	0	750,000	STATE	70	GR	2026
0170-3734	Various	STATEWIDE	CE Bridge Insp - Uwater - NHS Roads (9/1/24-8/31/28)	3,400,000	850,000	680,000	170,000	NHPP	70	OTH	2026
0170-3735	Various	STATEWIDE	CE Bridge Insp - Uwater - Non-NHS Roads (9/1/24-8/31/28)	6,200,000	1,600,000	1,280,000	320,000	STPA	70	OTH	2026
0170-3740	I-84/CT 8	VARIOUS	Replace/Upgrade Cameras and Communications Equipment	27,381,064	6,476,213	1,000,000	5,476,213	CMAQ	5,10	CN	2026
0170-3742	Various	NEW HAVEN UA	Detection Upgrades at Various Traffic Signals	5,310,000	3,462,000	2,400,000	1,062,000	CRPNH	5,8,11	CN	2026
0170-3743	Various	Bridgeport-Stamford UA	Detection Upgrades at Various Traffic Signals	5,818,723	854,978	854,978	0	CRPB	1,5,6,7,8	CN	2026
0170-3745	Various	STATEWIDE	Pavement Advisory Team (term thru 6/30/29)	1,140,000	228,000	0	228,000	FIF-Roadway	73	CN	2026
0170-3747	Various	STATEWIDE	Marking and Sign Upgrades at MNRR and Amtrak	1,047,920	1,047,920	943,128	104,792	STPX	70	CN	2026
0170-3749	Various	STATEWIDE UA	Detection Upgrades at Various Urban Area Traffic Signals	1,090,400	1,090,400	872,320	218,080	CRPSU	70	CN	2026
0170-3750	Various	STATEWIDE RA	Detection Upgrades at Various Rural Area Traffic Signals	3,007,000	3,007,000	2,405,600	601,400	CRPR	2,3,10,13,15	CN	2026
0170-3751	Various	STATEWIDE	Asset Management Group (1/1/25-12/31/29)	9,571,220	1,905,270	1,524,216	381,054	STPA	70	PL	2026

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PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PHASE COST	TOTAL FED & STATE	TOTAL FEDERAL	TOTAL STATE	FUNDING SOURCE	REGION	PHASE	Year
0170-3752		STATEWIDE	Bridge Management Group (1/1/25-12/31/29)	8,150,000	1,630,000	1,304,000	326,000	STPA	70	PL	2026
0170-3753		STATEWIDE	Pavement Management Group (1/1/25-12/31/29)	6,145,000	1,229,000	983,200	245,800	STPA	70	PL	2026
0170-3755	Various	STATEWIDE	Rapid Response Bridge Repairs by State Forces (thru 12/31/28)	600,000	150,000	120,000	30,000	STPA	70	CN	2026
0170-3756	Various	DISTRICT 1 & 2	Install Retroreflective Speed Limit Signs in Rural Areas	3,160,000	3,160,000	2,844,000	316,000	SIPH	70	CN	2026
0170-3757	Various	DISTRICT 3 & 4	Install Retroreflective Speed Limit Signs in Rural Areas	3,030,000	3,030,000	2,727,000	303,000	SIPH	70	CN	2026
0170-3760	Various	DISTRICT 3 & 4	Mill and Pave Various Bridges	4,500,000	4,500,000	0	4,500,000	FIF-Bridge	1,5,6,7,8	CN	2026
0170-3772		VARIOUS	Tank Replacements - Branford, Glastonbury, Wallingford	883,920	883,920	0	883,920	ENV Comp	8,10	CN	2026
0170-3773		STATEWIDE	Facility Management System (term thru 6/30/30)	2,500,000	500,000	0	500,000	STATE	70	PL	2026
0170-3775	Various	STATEWIDE	Automated Work Zone Speed Control (AWZSC) (term thru 7/30/31)	25,535,459	5,000,000	0	5,000,000	STATE	70	CN	2026
0170-3780		STATEWIDE	Traffic Safety Analytics - CRSMS (term 10/1/25 - 7/31/30)	10,500,000	2,100,000	2,100,000	0	Sect 154	70	PL	2026
0170-3782	Various	STATEWIDE	Roadside Pollinator Program (Term thru 9/29/29)	150,000	150,000	150,000	0	DIGR	70	CN	2026
0170-3783	Various	DISTRICT 1 & 4	Pavement Preservation - IFWC	9,220,120	9,220,120	0	9,220,120	FIF-Roadway	10	CN	2026
0170-3784	Various	STATEWIDE	Pavement Preservation - IFWC	7,576,000	7,576,000	0	7,576,000	FIF-Roadway	2,3,5,8	CN	2026
0170-3785	CT 72/I-84	DISTRICT 1 & 4	Pavement Preservation - UTBO	17,734,680	17,734,680	0	17,734,680	FIF-Roadway	5,10	CN	2026
0170-3793		STATEWIDE	FFYs 2027-2029 HSIP Implementation Plans (thru 12/31/29)	600,000	600,000	600,000	0	Sect 154	70	PL	2026
0170-3795	Various	STATEWIDE	Install Electric Vehicle Charging Stations - Phase 1a (Design-Build)	8,883,496	5,836,416	5,756,416	80,000	EVFP	2,5,8,10,15	CN	2026
0170-BATx		STATEWIDE	Breath Alcohol Testing Vehicle for CT State Police	1,000,000	1,000,000	1,000,000	0	Sect 154	70	EQ	2026
0170-Conf		STATEWIDE	DOT Conference Project for Workforce Development (10/1/26-9/30/27)	4,500,000	900,000	900,000	0	NHPP	70	TR	2026
0170-xHPR		STATEWIDE	HPR/SPR Placeholder	59,375,000	11,875,000	9,500,000	2,375,000	HPR	70	OTH	2026
0171-0499	Various	DISTRICT 1	UHPC Beam End Repairs on Various NHS/Non-NHS CRCOG Bridges	18,202,451	11,061,961	11,061,961	0	BRFP	10	CN	2026
0171-0500	I-84/I-91	DISTRICT 1	UHPC Beam End Repairs on Various Interstate CRCOG Bridges	19,741,202	13,767,082	13,767,082	0	BRFP	10	CN	2026
0171-0501	CT 72	New Britain/Plainville	Rehab 4 Bridges - (Design-Build) - B/O of 171-492	47,436,401	2,715,600	2,715,600	0	NHPP	10	CN	2026
0171-0502	I-91/I-291	DISTRICT 1	Replace Cameras and Communication Equipment	15,424,400	10,000,000	10,000,000	0	CMAQ	10	CN	2026
0171-0504		DISTRICT 1	Replace Traffic Control Signals at Various Locations	5,900,000	5,900,000	0	5,900,000	FIF-Roadway	5,10	CN	2026
0171-0508	CT 9	CROMWELL	Roadway Illumination Improvements (Site 4)	2,944,880	2,944,880	2,355,904	588,976	NHPP	11	CN	2026
0171-0515	Various	DISTRICT 1	Roadway Illumination Improvements (Sites 1, 2 & 3) - B/O of 171-508	12,247,000	8,243,840	5,794,440	2,449,400	CRPA	10	CN	2026
0171-0516	Various	HARTFORD UA	Detection Upgrades at Various Traffic Signals	3,065,000	2,215,000	1,602,000	613,000	CRPNL	5,10	CN	2026
0171-0518	Various	DISTRICT 1	Install Edge Lines at Horizontal Curve Locations	412,680	412,680	371,412	41,268	SIPH	71	CN	2026
0171-0519	Various	DISTRICT 1	Mill and Pave Various Bridges	12,500,000	10,000,000	7,500,000	2,500,000	BRFP	10,11	CN	2026
0171-0519	Various	DISTRICT 1	Mill and Pave Various Bridges	12,500,000	2,500,000	2,500,000	0	STPA	10,11	CN	2026
0171-0520	I-91	DISTRICT 1	Mill and Pave Various Bridges	13,000,000	11,425,000	10,125,000	1,300,000	BRFP	10	CN	2026
0171-0520	I-91	DISTRICT 1	Mill and Pave Various Bridges	13,000,000	1,575,000	1,575,000	0	NHPP	10	CN	2026
0171-0521	Various	DISTRICT 1	Traffic Signal Revisions (Controllers/Cabinets/Modems)	4,025,000	4,025,000	0	4,025,000	FIF-Roadway	71	CN	2026
0171-0527	Various	DISTRICT 1	SFY27 BRU Bridge Preservation Repairs (Term thru 9/30/2030)	28,000,000	7,000,000	0	7,000,000	FIF-Bridge	71	CN	2026
0171-0528	Various	DISTRICT 1	TAM SFY27 Bridge Deck Joints Program (term thru 9/30/2030)	9,000,000	2,250,000	0	2,250,000	FIF-Bridge	71	CN	2026
0171-0531	Various	DISTRICT 1	TAM 2026 & 2027 Maintenance Resurfacing Program	24,000,000	24,000,000	0	24,000,000	STATE	71	CN	2026
0171-0532	Various	DISTRICT 1	Safety Improvements under 2026/2027 Maintenance Resurfacing Program	6,250,000	6,250,000	0	6,250,000	STATE	71	CN	2026
0171-0533	Various	DISTRICTS 1 & 2	MS4 Retrofits for Stormwater Quality Improvement	3,490,000	3,490,000	0	3,490,000	ENV Comp	5,10,15	CN	2026
0172-0535	Various	DISTRICT 2	Replace Traffic Control Signals at Various Locations	7,833,000	7,833,000	0	7,833,000	STATE	72	CN	2026
0172-0538	Various	DISTRICT 2	Replace Crosswalk Signs & Pavement Markings	1,587,146	253,659	253,659	0	SIPH	72	CN	2026
0172-0544		Stonington/Groton	New Maint. Facility & Salt Shed in Stonington & Improvs. to Groton Maint. Facility	29,100,000	3,000,000	0	3,000,000	ENV Comp	13	CN	2026
0172-0546	Various	Norwich-New London UA	Detection Upgrades at Various Traffic Signals	1,616,900	1,616,900	1,293,520	323,380	CRPNL	13	CN	2026
0172-0547	Various	DISTRICT 2	Install Edge Lines on Horizontal Curve locations	1,300,000	1,300,000	1,170,000	130,000	SIPH	72	CN	2026
0172-0548	Various	DISTRICT 2	Mill and Pave Various Bridges	2,500,000	2,250,000	1,800,000	450,000	BRFP	11,13,15	CN	2026
0172-0548	Various	DISTRICT 2	Mill and Pave Various Bridges	2,500,000	250,000	200,000	50,000	STPA	11,13,15	CN	2026
0172-0553	CT 156/CT 201	DISTRICT 2	Pavement Preservation - ARCS	3,059,360	3,059,360	0	3,059,360	FIF-Roadway	11,13	CN	2026
0172-0554	Various	DISTRICT 2	SFY27 BRU Bridge Preservation Repairs (Term thru 9/30/2030)	22,000,000	5,500,000	0	5,500,000	FIF-Bridge	72	CN	2026
0172-0555	Various	DISTRICT 2	TAM SFY27 Bridge Deck Joints Program (term thru 9/30/2030)	6,000,000	1,500,000	0	1,500,000	FIF-Bridge	72	CN	2026
0172-0558	Various	DISTRICT 2	TAM 2026 & 2027 Maintenance Resurfacing Program	20,875,000	20,875,000	0	20,875,000	STATE	72	CN	2026
0172-0559	Various	DISTRICT 2	Safety Improvements under 2026/2027 Maintenance Resurfacing Program	6,250,000	6,250,000	0	6,250,000	STATE	72	CN	2026
0173-0516	Various	DISTRICT 3	Midblock Crosswalk Upgrades (RFBs)	910,699	100,000	100,000	0	SIPH	73	CN	2026
0173-0516	Various	DISTRICT 3	Midblock Crosswalk Upgrades (RFBs)	910,699	331,124	331,124	0	VRUS	73	CN	2026
0173-0528	Various	DISTRICT 3	Signing & Pvmnt Mkg Imps at Municipally Owned Unsignalized Intersections	1,959,957	359,957	359,957	0	SIPH	73	CN	2026
0173-0542	Various	DISTRICT 3	Replace Traffic Control Signals at Various Locations	15,984,300	15,984,300	0	15,984,300	FIF-Roadway	73	CN	2026
0173-0545	Various	DISTRICT 3	Implement Wrong-Way Driver Detection at Various Hwy Ramps	8,500,000	8,500,000	0	8,500,000	STATE	73	CN	2026
0173-0546	Various	DISTRICT 3	Replace Crosswalk Signs & Pavement Markings	1,219,227	1,119,227	1,119,227	0	VRUS	73	CN	2026
0173-0550	Various	DISTRICT 3	Install Edge Lines at Horizontal Curve Locations	264,520	264,520	238,068	26,452	SIPH	73	CN	2026
0173-0553	Various	DISTRICT 3	Install High Friction Surface Treatment	4,500,000	4,500,000	4,050,000	450,000	SIPH	73	CN	2026
0173-0554	Various	DISTRICT 3	SFY27 BRU Bridge Preservation Repairs (Term thru 9/30/2030)	22,000,000	5,500,000	0	5,500,000	FIF-Bridge	73	CN	2026
0173-0555	Various	DISTRICT 3	TAM SFY27 Bridge Deck Joints Program (term thru 9/30/2030)	8,000,000	2,000,000	0	2,000,000	FIF-Bridge	73	CN	2026
0173-0557	Various	DISTRICT 3	TAM 2026 & 2027 Maintenance Resurfacing Program	28,250,000	28,250,000	0	28,250,000	STATE	73	CN	2026
0173-0558	Various	DISTRICT 3	Safety Improvements under 2026/2027 Maintenance Resurfacing Program	6,250,000	6,250,000	0	6,250,000	STATE	73	CN	2026
0173-0559	Various	DISTRICTS 3 & 4	MS4 Retrofits for Stormwater Quality Improvement	1,940,000	1,940,000	0	1,940,000	ENV Comp	5,6,7	CN	2026
0174-0447	Various	DISTRICT 4	Midblock Crosswalk Upgrades (RFBs)	569,692	162,640	162,640	0	VRUS	74	CN	2026
0174-0475	Various	DISTRICT 4	Replace Crosswalk Signs & Pavement Markings	1,600,000	1,600,000	1,600,000	0	VRUS	74	CN	2026
0174-0478	Various	DANBURY UA	Detection Upgrades at Various Traffic Signals	1,502,700	1,502,700	1,202,160	300,540	CRPD	2	CN	2026
0174-0479	Various	WATERBURY UA	Detection Upgrades at Various Traffic Signals	1,784,700	1,784,700	1,427,760	356,940	CRPWA	5	CN	2026

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PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PHASE COST	TOTAL FED & STATE	TOTAL FEDERAL	TOTAL STATE	FUNDING SOURCE	REGION	PHASE	Year
0174-0480	Various	DISTRICT 4	Install Edge Lines at Horizontal Curve Locations	2,200,000	2,200,000	1,980,000	220,000	SIPH	74	CN	2026
0174-0486	Various	DISTRICT 4	SFY27 BRU Bridge Preservation Repairs (Term thru 9/30/2030)	28,000,000	7,000,000	0	7,000,000	FIF-Bridge	74	CN	2026
0174-0487	Various	DISTRICT 4	TAM SFY27 Bridge Deck Joints Program (term thru 9/30/2030)	7,000,000	1,750,000	0	1,750,000	FIF-Bridge	74	CN	2026
0174-0488	Various	DISTRICT 4	TAM 2026 & 2027 Maintenance Resurfacing Program	23,875,000	23,875,000	0	23,875,000	STATE	74	CN	2026
0174-0489	Various	DISTRICT 4	Safety Improvements under 2026/2027 Maintenance Resurfacing Program	6,250,000	6,250,000	0	6,250,000	STATE	74	CN	2026
0175-1623		STATEWIDE	SFY 25/26 SPR Research Contracts (7/1/24-6/30/26)	3,065,374	237,794	190,235	47,559	HPR	70	RE	2026
0725-9992		STATEWIDE	SFY 25/26 SPR Planning Program - Roadway Information Systems (7/1/24-6/30/26)	11,795,133	4,999,812	3,999,849	999,963	HPR	70	PL	2026
0725-9993		STATEWIDE	SFY 25/26 SPR Planning Program - Coord, Model & Crash (7/1/24-6/30/26)	6,478,888	2,288,392	1,830,714	457,678	HPR	70	PL	2026
0725-9994		STATEWIDE	SFY 25/26 SPR Planning Program - Environmental Planning (7/1/24-6/30/26)	5,357,513	2,656,958	2,125,566	531,392	HPR	70	PL	2026
0725-9995		STATEWIDE	SFY 25/26 SPR Planning Program - Strategic Planning & Projects (7/1/24-6/30/26)	6,317,776	3,099,942	2,479,954	619,988	HPR	70	PL	2026
0725-9996		STATEWIDE	SFY 25/26 SPR Planning Program - Policy & Intergovernmental Affairs (7/1/24-6/30/26)	4,057,342	2,457,248	1,965,799	491,449	HPR	70	PL	2026
0725-9997		STATEWIDE	SFY 25/26 SPR Planning Program - Enterprise GIS, Analytics, and Data Management (7/1/24-6/30/26)	5,716,335	3,230,591	2,584,473	646,118	HPR	70	PL	2026
0725-9998		STATEWIDE	SFY 25/26 SPR Research Program (7/1/24-6/30/26)	1,458,162	997,752	798,202	199,550	HPR	70	RE	2026
0726-9995		STATEWIDE	SFY 26 & 27 SPR Rural Program (7/1/25 - 6/30/27)	1,283,791	561,641	499,236	62,405	HPR	70	PL	2026
0726-9996		STATEWIDE	SFY 26 & 27 MP Urban Program (7/1/25 - 6/30/27)	16,063,420	10,603,539	9,425,368	1,178,171	MP	70	PL	2026
0726-9997		STATEWIDE	SFY 26 & 27 MP Urban Program (7/1/25 - 6/30/27)	4,675,091	1,590,036	1,590,036	0	MP	70	PL	2026
0726-9998		STATEWIDE	SFY 26 & 27 MP Urban Program - Complete Streets (7/1/25 - 6/30/27)	649,385	164,753	164,753	0	MPSA	70	PL	2026
170C-EnhS	Various	STATEWIDE	CE Bridge Insp - NHS Roads	75,000,000	15,000,000	12,000,000	3,000,000	NHPP	70	OTH	2026
170C-Enon	Various	STATEWIDE	CE Bridge Insp - Non-NHS Roads	40,000,000	8,000,000	6,400,000	1,600,000	STPA	70	OTH	2026
170S-Fnhs	Various	STATEWIDE	SF Bridge Insp - NHS Roads	10,000,000	2,000,000	1,600,000	400,000	NHPP	70	OTH	2026
170S-Fnon	Various	STATEWIDE	SF Bridge Insp - Non-NHS Roads	12,500,000	2,500,000	2,000,000	500,000	STPA	70	OTH	2026
170S-Snhs	Various	STATEWIDE	CE Sign Support Insp - NHS Roads	11,250,000	2,250,000	1,800,000	450,000	NHPP	70	OTH	2026
170S-Snon	Various	STATEWIDE	CE Sign Support Insp - Non-NHS Roads	2,500,000	500,000	400,000	100,000	STPA	70	OTH	2026
Brdg-ALSB	Various	STATEWIDE	Aesthetic Lighting at Signature Bridges	25,000,000	5,000,000	0	5,000,000	FIF-Bridge	70	CN	2026
Brdg-BRUx	Various	STATEWIDE	TAM SFY26 BRU Bridge Preservation Repairs (Hwy Ops)	55,000,000	5,000,000	0	5,000,000	FIF-Bridge	70	CN	2026
Brdg-BRUx	Various	STATEWIDE	TAM SFY27 BRU Bridge Preservation Repairs (Hwy Ops)	55,000,000	5,000,000	0	5,000,000	FIF-Bridge	70	CN	2026
Brdg-LRNH	Various	STATEWIDE	Load Ratings for Bridges - NHS Roads (annual req't eff. 7/1/26)	5,250,000	1,050,000	840,000	210,000	NHPP	70	OTH	2026
Brdg-LRNO	Various	STATEWIDE	Load Ratings for Bridges - Non-NHS Roads (annual req't eff. 7/1/26)	4,250,000	850,000	680,000	170,000	STPA	70	OTH	2026
CCAM-xxxx	Various	STATEWIDE	Community Connectivity and Alternative Mobility Program Placeholder	81,591,874	21,591,874	0	21,591,874	STATE	70	ALL	2026
CHMP-xxxx	Various	STATEWIDE	CHAMP Safety Service Patrol (starts 5/23/26)	25,417,900	4,575,222	4,575,222	0	SIPH	70	HO	2026
Comp-Strt	Various	STATEWIDE	Complete Streets Minor Improvements	30,795,000	10,795,000	0	10,795,000	FIF-Roadway	70	CN	2026
ENVx-COMP		STATEWIDE	Environmental Compliance Program Placeholder	71,490,000	4,820,000	0	4,820,000	ENV Comp	70	ALL	2026
NEVI-xxxx	Various	STATEWIDE	National Electric Vehicle Infrastructure Program Placeholder	87,500,000	14,000,000	14,000,000	0	EVFP	70	ALL	2026
Pvmt-INTR	Various	STATEWIDE	TAM 2026 Maint/Constr Resurfacing Interstate Program	195,000,000	35,000,000	0	35,000,000	STATE	70	CN	2026
Pvmt-Mark	Various	STATEWIDE	TAM Pavement Markings Program (Hwy Ops)	60,000,000	12,000,000	12,000,000	0	STPA	70	CN	2026
Pvmt-Minr	Various	STATEWIDE	TAM Pavement Preservation Program (Minor Rehab)	90,000,000	10,000,000	0	10,000,000	FIF-Roadway	70	CN	2026
Signal-Circ		STATEWIDE	Traffic Signal Circuit Rider Program (annual req't, eff. 5/1/26)	350,000	350,000	350,000	0	CMAQ	70	TR	2026
Sign-MRPx	Various	STATEWIDE	Sign Replacements on Roads Previously Paved under MRP	22,700,000	5,100,000	0	5,100,000	STATE	70	CN	2026
Sign-Pres	Various	STATEWIDE	TAM Signs & Sign Supports Reconstruction Program	122,050,000	2,050,000	0	2,050,000	STATE	70	CN	2026
Sign-Sprt	Various	STATEWIDE	TAM Sign Support Reconstruction Placeholder	20,000,000	4,000,000	0	4,000,000	STATE	70	CN	2026
TDMx-CTxx	Various	STATEWIDE	Statewide TDM: Greater CT Moderate (Placeholder)	8,609,130	1,721,826	1,377,461	344,365	CMAQ	76	OTH	2026
TDMx-NYNJ	Various	STATEWIDE	Statewide TDM: NY-NJ-CT Moderate (Placeholder)	13,465,570	2,693,114	2,154,491	538,623	CMAQ 2.5	75	OTH	2026
TRAN-SCOM			Transfer to NJ for 2026 TRANSCOM Work Program	1,741,055	348,211	348,211	0	NHPP	70	OTH	2026
TRIP-xxxx	Various	STATEWIDE	Transportation Rural Improvement Program (TRIP) Placeholder	60,000,000	20,000,000	0	20,000,000	STATE	70	ALL	2026
Wron-gWay	Various	STATEWIDE	Wrong Way Countermeasures Program	90,000,000	10,000,000	0	10,000,000	STATE	70	ALL	2026
0014-xxxx		BRANFORD	Maintenance Facility Roof Replacement	300,000	300,000	0	300,000	Facilities	8	PE	2026
0035-0200		DARIEN	Bridge Facility Roof Replacement	600,000	600,000	0	600,000	Facilities	1	CN	2026
0089-0131		NEW CANAAN	Maintenance Facility Roof Repairs	800,000	800,000	0	800,000	Facilities	1	CN	2026
0093-0257		NEWINGTON	DOT HQ Priority Improvements	19,800,000	6,700,000	0	6,700,000	Facilities	10	ALL	2026
0118-0149		ROCKY HILL	Radio Lab (New/Renovation)	1,500,000	1,500,000	0	1,500,000	Facilities	10	PE	2026
0130-0195		SOUTHBURY	Maintenance and Electrical Facility Roof Replacement	800,000	800,000	0	800,000	Facilities	5	CN	2026
0140-yyyy		THOMASTON	D4 Headquarters & Lab Buildings Roof Replacement	500,000	500,000	0	500,000	Facilities	5	PE	2026
0166-0104		WOLCOTT	New Maintenance Facility	7,000,000	7,000,000	0	7,000,000	Facilities	5	CN	2026
0170-3421		STATEWIDE	Surveys for Facilities Design	450,000	150,000	0	150,000	Facilities	70	PE	2026
0170-3552		STATEWIDE	Renovations of Highway Buildings	2,750,000	550,000	0	550,000	Facilities	70	CN	2026
0170-3720		STATEWIDE	Structure Demolitions & Replacements (Term thru 9/30/29)	3,000,000	1,000,000	0	1,000,000	Facilities	70	CN	2026
0170-3778		STATEWIDE	Design for Generator Replacements (term thru 5/31/30)	80,000	20,000	0	20,000	Facilities	70	PE	2026
0170-3779		Berlin/North Haven	Generator Replacements at Berlin & North Haven Facilities	400,000	400,000	0	400,000	Facilities	8,13	CN	2026
0170-3789		STATEWIDE	Facility Trade Labor (Term thru 9/30/30)	400,000	100,000	0	100,000	Facilities	70	CN	2026
DOT	VARIOUS	VARIOUS	Discretionary NOFO Match Requirements	100,000,000	20,000,000	0	20,000,000	STATE	70	ALL	2026
DOT00360199EQ	VTD	Waterbury	NVCOG/VTD - Admin Capital/Misc Support FY 26	2,000,000	400,000	320,000	80,000	5307	5	RS	2026
DOT00820317PE	Off System	Middletown	Middletown Swing Bridge Design (Additional)	5,840,000	3,000,000	0	3,000,000	STATE		PE	2026
DOT01650512CN	Hartford Line	VARIOUS	Hartford Line Phase 3b Double Track RT 159 Roadway	4,900,000	4,900,000	0	4,900,000	STATE	10	CN	2026
DOT0170	ALL	VARIOUS	Transit Intermodal Technology Upgrades - Implementation	30,000,000	15,000,000	0	15,000,000	STATE	70	AQ	2026
DOT0170	VARIOUS	VARIOUS	Statewide Bus Shelter Enhancement Program	4,000,000	4,000,000	0	4,000,000	STATE	79	CN	2026
DOT01702384	NA	VARIOUS	Transit Capital Planning	2,500,000	500,000	400,000	100,000	5307	70	AD	2026
DOT01703438EQ	VARIOUS	VARIOUS	Transit District Match Requirements	25,000,000	5,000,000	0	5,000,000	STATE	70	RS	2026

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PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PHASE COST	TOTAL FED & STATE	TOTAL FEDERAL	TOTAL STATE	FUNDING SOURCE	REGION	PHASE	Year
DOT0170366CN	Off System	VARIOUS	Rail Freight Improvement Program (CTDOT Administration)	1,500,000	1,100,000	0	1,100,000	STATE	70	CN	2026
DOT0300	NHL	VARIOUS	S program/Timber Program	39,000,000	7,000,000	0	7,000,000	STATE	78	CN	2026
DOT0300	NHL	VARIOUS	Bridge Replacement Program	55,000,000	10,000,000	0	10,000,000	STATE	78	CN	2026
DOT0300	NHL	VARIOUS	New Haven Line Track Program	135,000,000	30,000,000	24,000,000	6,000,000	5307/5337/STATE	78	CN	2026
DOT0300	NHL	VARIOUS	Grade Crossing Renewal	7,000,000	7,000,000	0	7,000,000	STATE	78	CN	2026
DOT0300	NHL	VARIOUS	Rail Maintenance Facilities SOGR	38,000,000	6,000,000	0	6,000,000	STATE	78	CN	2026
DOT03000175PE	NHL	VARIOUS	Bridge Design	44,000,000	10,000,000	0	10,000,000	STATE	78	PE	2026
DOT03000191PE	NHL	VARIOUS	NHL - Station Improvement Program (Design)	30,000,000	6,000,000	0	6,000,000	STATE	78	PE	2026
DOT03000196CN	NHL	VARIOUS	Scour Rehabilitation 4 NHL Bridges	8,000,000	8,000,000	6,400,000	1,600,000	5307/5337	78	CN	2026
DOT03000199CN	NHL	VARIOUS	NHL - Customer Service Initiative	100,000,000	20,000,000	0	20,000,000	STATE	78	NHL	2026
DOT03000215CN	NHL	VARIOUS	Network Infrastructure Upgrade Project	19,250,000	19,250,000	15,400,000	3,850,000	FRA, NEC MOD, Amtrak*	78	CN	2026
DOT03000219CN	NHL	VARIOUS	Implementation of 5G/WIFI Technology	10,000,000	10,000,000	0	10,000,000	STATE	78	CN	2026
DOT03000332CN	NHL	VARIOUS	Network Infrastructure Upgrade-Stamford Station	5,000,000	5,000,000	0	5,000,000	STATE	1	CN	2026
DOT03000338PL	NHL/HL/SLE	VARIOUS	Rail Capital Program Sequencing Plan	1,500,000	1,500,000	0	1,500,000	STATE	78	PL	2026
DOT0301	NHL	Greenwich	Cos Cob Bridge Replacement Planning Study	8,022,000	8,022,000	6,417,600	1,604,400	FRA, NEC MOD, Amtrak*	1	PL	2026
DOT03010088PE	NHL	New Haven	NHY - Design and Program Management	50,000,000	10,000,000	0	10,000,000	STATE	8	CN	2026
DOT03010130CN	NHL	New Haven	NH Rail Yard - Master Complex (Car & Diesel Shop)(Additional)	210,000,000	50,000,000	40,000,000	10,000,000	5307/5337/STATE	8	CN	2026
DOT03010146CN	NHL	New Haven	NHRY - New Wheel Mill	75,000,000	75,000,000	60,000,000	15,000,000	5307/5337/STATE	8	CN	2026
DOT03010154	NHL	VARIOUS	NHL - Catenary System - State of Good Repair	95,000,000	15,000,000	0	15,000,000	STATE	77	CN	2026
DOT03010168PE	NHL	Milford/Stratford	NHL-Devon Movable Bridge Replacement (Additional PE)	307,400,000	307,400,000	245,920,000	61,480,000	FRA, NEC MOD, Amtrak*	7	PE	2026
DOT03010187CN	NHL	Norwalk	Replacement-East Ave Bridge/East Norwalk Station TIME 2	146,000,000	35,000,000	28,000,000	7,000,000	5307/5337/STATE	1	CN	2026
DOT03010189CN	NHL	Norwalk	Bridge Replacement-Fort Point St Bridge,Norwalk TIME 2	189,000,000	80,000,000	64,000,000	16,000,000	5307/5337/STATE	1	CN	2026
DOT03010509CN	NHL	Stamford	Stamford MOE Building - State of Good Repair (Additional)	110,000,000	70,000,000	56,000,000	14,000,000	5307/5337/STATE	1	CN	2026
DOT03010519CN	NHL	VARIOUS	NHL Signal System	150,000,000	75,000,000	60,000,000	15,000,000	5307/5337/STATE	78	CN	2026
DOT03010520CN	NHL	VARIOUS	New Haven Line Power Program (Phase 1) Construction	62,000,000	62,000,000	37,600,000	24,400,000	FRA, NEC MOD, Amtrak*	78	CN	2026
DOT03010522PE	NHL	New Haven	NH Union Station (Additional Design CMAR)	25,000,000	3,000,000	0	3,000,000	STATE	8	PE	2026
DOT03010532PE	NHL	Westport	NHL-Saugatuck River Bridge Replacement (Conceptual Design)	29,000,000	29,000,000	23,200,000	5,800,000	FRA, NEC MOD, Amtrak*	1	PE	2026
DOT03010535CN	NHL	Norwalk	TIME 2 Package F MN FA	41,000,000	10,000,000	8,000,000	2,000,000	5307/5337/STATE	1	CN	2026
DOT03010536CN	NHL	Bridgeport	NHL-TIME 1 Contract A	230,000,000	230,000,000	184,000,000	46,000,000	FRA, NEC MOD, Amtrak STATE*	78	CN	2026
DOT03010541PL	NHL	VARIOUS	TIME Program Review (HNTB Task 15)	1,250,000	1,250,000	0	1,250,000	STATE	78	PL	2026
DOT03010542CN	NHL	VARIOUS	NHL - Catenary System - State of Good Repair (Insulators)	4,000,000	4,000,000	0	4,000,000	STATE	78	CN	2026
DOT03010561CN	NHL	Norwalk	NHRY - Coach Acceptance Facility (Additional)	8,500,000	1,300,000	0	1,300,000	STATE	8	2026	
DOT03011177CN	NHL	Norwalk	NHL - WALK Moveable Bridge	1,667,000,000	257,546,309	80,000,000	177,546,309	FRA/STATE/Amtrak	1	CN	2026
DOT03020032PE	DBRY Branch	VARIOUS	FRA RCE Grant - Danbury Branch Crossing Elimination	2,850,000	2,850,000	2,280,000	570,000	FRA RCE/STATE	82	PE	2026
DOT03020032PL	DBRY Branch	VARIOUS	FRA RCE Grant - Danbury Branch Crossing Elimination	150,000	150,000	120,000	30,000	FRA RCE/STATE	82	PL	2026
DOT03040024CN	WTBRY Branch	VARIOUS	Waterbury Branch-Waterbury Station Passenger Waiting Area Impr	7,500,000	7,500,000	0	7,500,000	STATE	81	CN	2026
DOT03040025CN	WTBRY Branch	Derby/Shelton	NHL - Derby Shelton Intermodal (Additional)	39,700,000	4,000,000	0	4,000,000	STATE	7	CN	2026
DOT03040026CN	WTBRY Branch	VARIOUS	Waterbury Branch-Ansonia Station (Additional)	24,500,000	1,875,000	1,500,000	375,000	5307/STATE	81	CN	2026
DOT03040027CN	WTBRY Branch	VARIOUS	Waterbury Branch-Seymour Station (Additional)	23,500,000	2,600,000	2,080,000	520,000	5307/STATE	81	CN	2026
DOT03040028CN	WTBRY Branch	VARIOUS	Waterbury Branch-Beacon Falls Station (Additional)	29,000,000	3,200,000	2,560,000	640,000	5307/STATE	81	CN	2026
DOT03040030CN	WTBRY Branch	VARIOUS	Waterbury Branch - Waterbury Station (Additional)	30,200,000	5,000,000	4,000,000	1,000,000	5307/STATE	81	CN	2026
DOT0320	Hartford Line	Hartford	Hartford Station Relocation Study	3,200,000	3,200,000	2,560,000	640,000	FRA, NEC MOD	10	PL	2026
DOT03200008CN	Hartford Line	West Hartford	Hartford Line Double Track Phase 3b	280,000,000	280,000,000	104,866,500	175,133,500	FRA, NEC MOD, Amtrak* STATE	10	CN	2026
DOT03200016CN	Hartford Line	Windsor Locks	Hartford Line - Windsor Locks (Additional)	129,822,000	20,000,000	0	20,000,000	STATE	10	CN	2026
DOT03200022CN	Hartford Line	Enfield	Hartford Line - Enfield Station	90,000,000	90,000,000	16,660,000	73,340,000	PA 15-1, FRA,FTA,HUD	10	CN	2026
DOT03200027PE	Hartford Line	VARIOUS	Hartford Line - Sealed Corridor Program - Design	9,000,000	4,500,000	0	4,500,000	STATE	10	PE	2026
DOT03200031PL	Hartford Line	Wallingford	FRA RCE Grant - Tollees Road	500,000	500,000	400,000	100,000	FRA RCE/STATE	8	PL	2026
DOT03200032CN	Hartford Line	West Hartford	Hartford Line - West Hartford MOW Siding	7,500,000	7,500,000	0	7,500,000	STATE	10	CN	2026
DOT0330	SLE & HL	VARIOUS	SLE & HL PIDS and Connectivity Improvements	42,500,000	22,500,000	0	22,500,000	STATE	70	CN	2026
DOT03300012PL	NHL	VARIOUS	NHL/SLE/HL Station Design Guide Development (Additional)	750,000	400,000	0	400,000	STATE	78	PL	2026
DOT03300016PL	NHL/HL/SLE	VARIOUS	State Rail Plan	1,100,000	1,100,000	0	1,100,000	STATE	70	PL	2026
DOT0400	CT Transit	VARIOUS	CTTransit - Misc Admin Capital/ Fac Improvements FY 26	5,000,000	1,000,000	800,000	200,000	5307	79	PE	2026
DOT0400	CT Transit	VARIOUS	BEB Fast Charging Station	3,000,000	3,000,000	2,400,000	600,000	5307	79	CN	2026
DOT0400	CT Transit	VARIOUS	CT Transit Vehicles/Facilities - Battery Electric Bus Program	97,500,000	30,000,000	24,000,000	6,000,000	5307	79	RS	2026
DOT0400	CT Transit	VARIOUS	CT Transit Facility Improvements (Hartford)	130,000,000	40,000,000	32,000,000	8,000,000	5307/5339	79	CN	2026
DOT0400	CT Transit	VARIOUS	CT Transit Facility Improvements (Hartford/Stamford/NH)	24,000,000	12,000,000	9,600,000	2,400,000	5307/5339	79	CN	2026
DOT0410	GBTA	Bridgeport	GBTA Admin Capital/Misc Support FY 26	2,875,000	575,000	460,000	115,000	5307	7	EQ	2026
DOT0410	GBTA	Bridgeport	GBTA - Bridgeport Intermodal Center Improvements FY 26	1,000,000	200,000	160,000	40,000	5307	7	RS	2026
DOT0412	NTD	Norwalk	Norwalk TD - Paratransit Vehicles FY 26	6,250,000	1,250,000	1,000,000	250,000	5307	1	EQ	2026
DOT0412	NTD	Norwalk	Norwalk TD - Admin Capital/Misc Support FY 26	2,500,000	500,000	400,000	100,000	5307	1	RS	2026
DOT0414	SEAT	Norwich	SEAT - Facility Modernization and BEB Deployment	33,990,000	33,990,000	20,394,000	13,596,000	Bus Discretionary/5307	13	CN	2026
DOT0414	SEAT	Norwich	SEAT - Admin Capital/Misc Support FY 26	1,500,000	300,000	240,000	60,000	5307	13	CN	2026
DOT0416	HART	Danbury	HART -Paratransit Vehicles FY 26	6,300,000	3,100,000	2,480,000	620,000	5307	2	EQ	2026
DOT0416	HART	Danbury	HART Admin Capital/Misc Support FY 26	1,000,000	200,000	160,000	40,000	5307	2	CN	2026
DOT0416	HART	Danbury	HART Operating Assistance FY 26	3,808,970	761,794	761,794	0	5307	2	RS	2026
DOT0424	MLFD TD	Milford	Milford TD - Paratransit Vehicles FY 26	3,725,000	375,000	300,000	75,000	5307	8	CN	2026
DOT0424	MLFD TD	Milford	Milford TD - Facility Improvements FY 26	500,000	100,000	80,000	20,000	5307	8	EQ	2026

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PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PHASE COST	TOTAL FED & STATE	TOTAL FEDERAL	TOTAL STATE	FUNDING SOURCE	REGION	PHASE	Year
DOT0424	MLFD TD	Milford	Milford TD - Admin Capital/Misc Support FY 26	2,000,000	400,000	320,000	80,000	5307	8	RS	2026
DOT0426	GHTD	Hartford	GHTD - Replace Paratransit Vehicles FY 26	17,000,000	5,000,000	4,000,000	1,000,000	5307	10	CN	2026
DOT0426	GHTD	Hartford	GHTD - Union Station Rehab/Improvements FY 26	5,000,000	1,000,000	800,000	200,000	5307	10	CN	2026
DOT0426	GHTD	Hartford	GHTD - Admin Capital/Misc Support FY 26	3,750,000	750,000	600,000	150,000	5307	10	CN	2026
DOT0427	GNHTD	Hamden	GNHTD - Replace Paratransit Vehicles FY 26	9,000,000	1,800,000	1,440,000	360,000	5307	8	CN	2026
DOT0427	GNHTD	Hamden	GNHTD - Admin Capital/Misc Support FY 26	2,500,000	500,000	400,000	100,000	5307	8	CN	2026
DOT0478	Esutary TD	Middletown	Estuary TD-Main/Admin Facility 110-120 N Main Middletown	3,000,000	3,000,000	0	3,000,000	STATE	11/12	PE	2026
DOT0478	Esutary TD	Centerbrook	Estuary TD/MAT - Admin Capital/Misc Support FY 26	3,500,000	700,000	560,000	140,000	5307	11/12	OP	2026
DOT0478	Esutary TD	Centerbrook	Estuary TD - New Shoreline Facility PE/ROW	7,000,000	7,000,000	0	7,000,000	5307	11/12	PE/RW	2026
DOT04900003PE	ALL	VARIOUS	Public Trans Alternative Contracting Procedures	500,000	500,000	0	500,000	STATE	11/12	PE	2026
DOT04900004PE	ALL	VARIOUS	Public Transportation Consultant Task Orders	500,000	500,000	0	500,000	STATE	11/12	PE	2026
DOT04900005PL	ALL	VARIOUS	Public Trans Unified Fare Implementation	900,000	900,000	0	900,000	STATE	11/12	PL	2026
VARIOUS	VARIOUS	VARIOUS	Section 5310 Program - FFY 2026	25,668,520	5,133,704	5,133,704	0	5310	11/12		2026
VARIOUS	VARIOUS	VARIOUS	Section 5311 Program - FFY 2026	23,047,165	4,609,433	4,609,433	0	5311	11/12		2026
VARIOUS	VARIOUS	VARIOUS	Transit District Facility Upgrades for Battery Electric Buses	125,000,000	25,000,000	20,000,000	5,000,000	5307	11/12	CN	2026
0003-0113	CT 89	ASHFORD	Replace Non-NBI Br 07094 (Culvert) o/ Basset Brook	3,900,000	3,900,000	3,120,000	780,000	STPR	11/12	CN	2027
0004-0136	CT 10	AVON	Replace Non-NBI Br 02112 o/ Brook	7,100,000	7,100,000	0	7,100,000	FIF-Bridge	11/12	CN	2027
0010-0091	Falls Road	BETHLEHEM	Replace Br 05170 o/ Nonnewaug Brook	2,100,000	1,480,000	1,480,000	0	BRZ	11/12	CN	2027
0011-0159	CT 305	BLOOMFIELD	Replace Culvert at Mill Brook Crossing	5,500,000	5,500,000	4,400,000	1,100,000	PRFP	11/12	CN	2027
0011-0162	CT 178	BLOOMFIELD	Replace Non-NBI Br 07105 (Culvert) o/ Tumbledown Brk Trib	1,516,600	1,516,600	1,213,280	303,320	PRFP	11/12	CN	2027
0015-0385	CT 130	BRIDGEPORT	Rehab Movable Br 03637 o/ Yellow Mill Pond	15,000,000	15,000,000	0	15,000,000	FIF-Bridge	11/12	CN	2027
0015-xHOC	Various	BRIDGEPORT	Bridgeport Highway Operations Center	10,035,250	2,007,050	1,806,345	200,705	NHPP	11/12	OTH	2027
0017-0195	Various	BRISTOL	Traffic Signal Modernization at Various Intersections	3,110,500	3,110,500	3,110,500	0	CMAQ	11/12	CN	2027
0017-0196	CT 72	BRISTOL	Operational/Safety Improvements btwn Main St & Memorial Blvd	12,600,000	7,600,000	5,080,000	2,520,000	STPH	11/12	CN	2027
0025-0149	CT 42	CHESHIRE	Drainage Improvements	3,025,000	3,025,000	2,420,000	605,000	PRFP	11/12	CN	2027
0025-0151	CT 10	CHESHIRE	Sidewalk and Safety Improvements	2,000,000	2,000,000	1,600,000	400,000	NHPP	11/12	CN	2027
0027-0131	US 1	CLINTON	Sidewalk Extension	1,500,000	1,200,000	1,200,000	0	TAPHN	11/12	CN	2027
0034-0362	Various	DANBURY	Citywide Sidewalk Improvements	3,250,000	2,600,000	2,600,000	0	TAPO	11/12	CN	2027
0038-0085	Ashford Rd	EASTFORD	Replace Br 04645 o/ Bigelow Brook	4,500,000	2,420,000	2,420,000	0	BRFZ	11/12	CN	2027
0038-0085	Ashford Rd	EASTFORD	Replace Br 04645 o/ Bigelow Brook	4,500,000	1,080,000	1,080,000	0	BRZ	11/12	CN	2027
0038-0087	Old Colony Road	EASTFORD	Bridge Improvements 04642 o/ Bungee Brook	3,915,000	2,783,000	2,000,000	783,000	BRFZ	11/12	CN	2027
0042-0328	I-84	VARIOUS	Replace Highway Signs & Renumber Exits	24,250,000	11,500,000	11,500,000	0	NHPP	11/12	CN	2027
0042-0330	I-84/I-384	VARIOUS	Replace Cameras and Communications Equipment	26,802,899	1,678,230	1,678,230	0	CMAQ	11/12	CN	2027
0042-0333	CT 2	East Hartford/Hartford	GHMP - Extend CT 2 to I-91 via New Bridge o/ CT River (Term thru 10/31/29) (PD)	30,000,000	2,000,000	2,000,000	0	NHPP-Exempt	11/12	PE	2027
0043-0133	US 1	EAST HAVEN	Modern Roundabout at US 1 & CT 100	6,000,000	6,000,000	4,800,000	1,200,000	NHPP	11/12	CN	2027
0044-0160	Fairhaven Rd	EAST LYME	Replace Br 04074 o/ Pattagansett River	12,600,000	3,020,000	500,000	2,520,000	BRZ	11/12	CN	2027
0046-0131	I-91	East Windsor/Enfield	Pavement Preservation; Mainline & Ramps	41,503,206	1,350,000	1,350,000	0	NHPP	11/12	CN	2027
0049-0113	River Road	ESSEX	Bridge Improvements; BR 04663 o/ Falls River	875,000	700,000	700,000	0	CPCDH	11/12	CN	2027
0051-0276	CT 10	FARMINGTON	Replace Non-NBI Br 02110 o/ Stream	3,600,000	3,600,000	0	3,600,000	FIF-Bridge	11/12	CN	2027
0053-0199	CT 3	GLASTONBURY	Rehab Br 00417 (Putnam) o/ CT River	105,470,680	21,036,872	21,036,872	0	BRFP	11/12	CN	2027
0054-0087	CT 4/CT 63	GOSHEN	Upgrade Rotary and Ped. Improvements	5,300,000	5,300,000	4,240,000	1,060,000	STPR	11/12	CN	2027
0055-0145	Simsbury Rd	GRANBY	Replace Br 04525 o/ West Branch Salmon Brook	7,305,000	5,113,500	4,090,800	1,022,700	BRFZ	11/12	CN	2027
0055-0145	Simsbury Rd	GRANBY	Replace Br 04525 o/ West Branch Salmon Brook	7,305,000	2,191,500	1,753,200	438,300	BRZ	11/12	CN	2027
0056-0305	US 1	GREENWICH	Replace Br 01872 o/ Greenwich Creek	15,800,000	15,800,000	12,640,000	3,160,000	STPB	11/12	CN	2027
0058-0342	Groton Long Point Road	GROTON	Replace Br 03665 o/ Amtrak RR	13,600,000	5,880,000	5,880,000	0	BRFP	11/12	CN	2027
0058-0342	Groton Long Point Road	GROTON	Replace Br 03665 o/ Amtrak RR	13,600,000	3,000,000	3,000,000	0	STPA	11/12	CN	2027
0058-0343	US 1	Groton/Stonington	Rehab Movable Br 00362 o/ Mystic River	3,700,000	3,700,000	0	3,700,000	FIF-Bridge	11/12	CN	2027
0058-0344	Groton Long Point Road	GROTON	Replace Br 04675 o/ Palmer Cove	14,940,000	10,988,000	8,000,000	2,988,000	BRFZ	11/12	CN	2027
0061-0157	Willow Street	HAMDEN	Bridge Improvements; Br 04896 o/ Willow Brook	2,275,000	955,000	500,000	455,000	BRFZ	11/12	CN	2027
0061-0158	Ped/Bike Trail	HAMDEN	FCHT Phase 2 - Crossing Improvements	2,680,000	2,000,000	2,000,000	0	TAP-Flex	11/12	CN	2027
0061-0158	Ped/Bike Trail	HAMDEN	FCHT Phase 2 - Crossing Improvements	2,680,000	144,000	144,000	0	TAPHN	11/12	CN	2027
0063-0716	I-84	HARTFORD	GHMP - I-84 Viaduct Replacement (PE)	15,000,000	10,000,000	0	10,000,000	FIF-Roadway	11/12	PE	2027
0063-0721	Riverwalk	HARTFORD	Ped/Bike Trail Extension, from the Boathouse to Weston Street	3,943,000	1,494,400	1,494,400	0	TAP-Flex	11/12	CN	2027
0063-0721	Riverwalk	HARTFORD	Ped/Bike Trail Extension, from the Boathouse to Weston Street	3,943,000	1,660,000	1,660,000	0	TAPH	11/12	CN	2027
0063-0732	I-84	HARTFORD	Rehab Brs 03160A & B (Aetna Viaduct) o/ Amtrak, Busway & City Streets	32,286,880	6,058,192	6,058,192	0	NHPP	11/12	CN	2027
0063-0734	I-84	Hartford/East Hartford	Rehab Br 00980A (Bulkeley) o/ CT River	23,900,000	7,510,000	7,510,000	0	BRFP	11/12	CN	2027
0063-0734	I-84	Hartford/East Hartford	Rehab Br 00980A (Bulkeley) o/ CT River	23,900,000	7,000,000	7,000,000	0	NHPP	11/12	CN	2027
0063-0737	CT 2	HARTFORD	Rehab Br 00371A (Founders Bridge) o/ I-91 & CT River	22,600,000	12,080,000	12,080,000	0	BRFP	11/12	CN	2027
0063-0748	Hampton Street	HARTFORD	Ped Improvements & Construct Bicycle Blvd.	1,400,000	1,020,000	1,020,000	0	TAPH	11/12	CN	2027
0063-0750	Various	HARTFORD	GHMP - Program Management Services (term thru 12/31/2030)	5,000,000	800,000	800,000	0	STPA	11/12	PE	2027
0065-0116	CT 4	HARWINTON	Replace Non-NBI Br 01947 o/ Brook	3,800,000	3,800,000	0	3,800,000	FIF-Bridge	11/12	CN	2027
0068-0221	North Road	KILLINGLY	Bridge Improvements; Br 04711 o/ Five Mile River	2,200,000	1,400,000	960,000	440,000	BRFZ	11/12	CN	2027
0076-0229	Tolland Tpke	MANCHESTER	Pavement Rehab and Other Improvements	7,196,000	4,500,000	4,000,000	500,000	STPH	11/12	CN	2027
0076-0230	US 6	MANCHESTER	Road Diet between Vernon & Lake Streets	2,769,000	569,000	512,100	56,900	SIPH	11/12	CN	2027
0076-0230	US 6	MANCHESTER	Road Diet between Vernon & Lake Streets	2,769,000	2,200,000	1,980,000	220,000	VRUS	11/12	CN	2027
0077-0247	Atwoodville Rd	MANSFIELD	Replace Br 04729 o/ Mount Hope River	8,700,000	2,240,000	500,000	1,740,000	BRZ	11/12	CN	2027
0077-0248	Juniper Lane	MANSFIELD	Replace Br 05353 o/ Mount Hope River	5,240,000	3,992,000	3,992,000	0	BRZ	11/12	CN	2027

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PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PHASE COST	TOTAL FED & STATE	TOTAL FEDERAL	TOTAL STATE	FUNDING SOURCE	REGION	PHASE	Year
0077-0249	Gurteville Road	MANSFIELD	Replace Br 04730 o/ Fenton River	5,360,000	4,088,000	4,088,000	0	BRZ	11/12	CN	2027
0077-0251	CT 195	MANSFIELD	Ped/Bike Improvements; Install Multi-Use Trail	775,000	620,000	620,000	0	CPCDH	11/12	CN	2027
0078-0096	CT 2	MARLBOROUGH	Rehab Non-NBI Bridge 07063 (Culvert) o/ Unnamed Brook	3,900,000	3,900,000	0	3,900,000	FIF-Bridge	11/12	CN	2027
0079-0240	I-91/I-691/RT 15	Meriden-Middletown	Interchange Improvs - SB & EB to SB	287,580,080	5,000,000	5,000,000	0	NHPP	11/12	CN	2027
0079-0246	I-91/I-691/RT 15	MERIDEN	Interchange Improvs - NB & NB to WB (B/O from 79-240)	249,339,580	18,115,156	18,115,156	0	NFRP	11/12	CN	2027
0080-0135	I-84	MIDDLEBURY	Replace Non-NBI Br 07059 o/ Wooster Brook	17,500,000	17,500,000	15,750,000	1,750,000	NHPP	11/12	CN	2027
0082-0316	RT 17/RT 9	MIDDLETOWN	Reconfigure RT 17 On-ramp to Rt 9 NB	73,760,220	4,034,099	4,034,099	0	NHPP	11/12	CN	2027
0082-0318	CT 9	MIDDLETOWN	Removal of Traffic Signals on Route 9	143,000,000	24,600,000	1,000,000	23,600,000	NHPP	11/12	CN	2027
0082-0318	CT 9	MIDDLETOWN	Removal of Traffic Signals on Route 9	143,000,000	15,000,000	10,000,000	5,000,000	STPH	11/12	CN	2027
0083-0272	I-95	MILFORD	Extension of Decel. Lane for SB Off-Ramp at Exit 38	7,200,000	7,200,000	6,480,000	720,000	NHPP	11/12	CN	2027
0085-0146	CT 85	MONTVILLE	Corridor Improvements from Lakewood Dr. to Salem TL	24,500,000	21,500,000	0	21,500,000	FIF-Roadway	11/12	CN	2027
0085-0147	CT 2A	Montville/Preston	Rehab Br 03426 o/ Thames River, NEC RR and P&W RR	32,970,000	7,594,000	1,000,000	6,594,000	BRFP	11/12	CN	2027
0087-0149	Mission 22 Way	NAUGATUCK	Bridge Improvements; Br 07130 o/ Long Meadow Pond Brook	2,950,000	2,065,000	1,652,000	413,000	BRFZ	11/12	CN	2027
0087-0149	Mission 22 Way	NAUGATUCK	Bridge Improvements; Br 07130 o/ Long Meadow Pond Brook	2,950,000	885,000	708,000	177,000	BRZ	11/12	CN	2027
0092-0681	CT 10	NEW HAVEN	Intersect. Imprvmt at SR745 & Kimberly Ave	8,100,000	8,100,000	6,480,000	1,620,000	STPNH	11/12	CN	2027
0092-0688	I-95	NEW HAVEN	Bridge Improvements; Br 00174A-E o/ Quinnipiac Rv, US 1 & P&W RR	6,000,000	6,000,000	0	6,000,000	STATE	11/12	CN	2027
0093-CSRC		NEWINGTON	CT Safety Research Center	11,000,000	2,200,000	2,200,000	0	Sect 154	11/12	PL	2027
0093-SHSP		NEWINGTON	Highway Safety Office Tasks Consistent with SHSP	5,500,000	1,100,000	1,100,000	0	Sect 154	11/12	PL	2027
0093-xHOC	Various	NEWINGTON	Newington Highway Operations Center	35,399,400	7,079,880	5,663,904	1,415,976	NHPP	11/12	OTH	2027
0093-xxxx		NEWINGTON	DOT Training Project for Workforce Development (10/1/27-9/30/28)	12,788,730	2,557,746	2,557,746	0	NHPP	11/12	TR	2027
0094-0261	I-95 NB	NEW LONDON	BIP - NHS - Rehab Br 03819, NB Gold Star (Phs 1B & 2)	906,357,172	20,000,000	20,000,000	0	BRFP	11/12	CN	2027
0094-0261	I-95 NB	NEW LONDON	BIP - NHS - Rehab Br 03819, NB Gold Star (Phs 1B & 2)	906,357,172	105,037,500	105,037,500	0	NHPP	11/12	CN	2027
0094-0261	I-95 NB	NEW LONDON	BIP - NHS - Rehab Br 03819, NB Gold Star (Phs 1B & 2)	906,357,172	5,500,000	5,500,000	0	NHPP-Exempt	11/12	CN	2027
0094-0269	Williams Street	NEW LONDON	Ped & Bicycle Improvements (Phase 2)	2,744,800	2,195,840	2,195,840	0	TAPO	11/12	CN	2027
0101-0119	CT 201	NORTH STONINGTON	Culvert Replacement	1,780,000	456,000	100,000	356,000	STPR	11/12	CN	2027
0102-0369	Various	NORWALK	Traffic Signal System Upgrades at Various Intersections - Phase 5	3,064,950	3,064,950	3,064,950	0	CMAQ 2.5	11/12	CN	2027
0103-0274	CT 82	NORWICH	Safety Improvements from Banas Court to Fairmount Street	35,000,000	14,500,000	10,000,000	4,500,000	STPA	11/12	CN	2027
0103-0274	CT 82	NORWICH	Safety Improvements from Banas Court to Fairmount Street	35,000,000	7,500,000	5,000,000	2,500,000	STPO	11/12	CN	2027
0103-0282	CT 32	NORWICH	Rehab Non-NBI Br 07078 (Culvert) o/ Brook	2,780,000	2,780,000	0	2,780,000	FIF-Bridge	11/12	CN	2027
0105-0217	I-95	OLD SAYBROOK	Rehab Brs 06200A/B (Baldwin) o/ CT River	65,000,000	25,000,000	25,000,000	0	BRFP	11/12	CN	2027
0105-0221	CT 154	OLD SAYBROOK	Raise Superstructure of Br 02708 o/ Plum Back River	2,600,000	2,600,000	0	2,600,000	FIF-Bridge	11/12	CN	2027
0106-0108	US 1	ORANGE	Operational Lane from Milford TL to Lambert Road	28,500,000	2,400,000	2,400,000	0	STPNH	11/12	CN	2027
0111-0126	Trail	Pomfret/Putnam	Air Line Trail Reconstruction	5,813,900	3,051,120	3,051,120	0	TAPR	11/12	CN	2027
0111-0127	Bosworth Road	POMFRET	Replace Br 05350 o/ Mashamoquet Brook	4,230,000	1,930,400	1,930,400	0	BRFZ	11/12	CN	2027
0111-0127	Bosworth Road	POMFRET	Replace Br 05350 o/ Mashamoquet Brook	4,230,000	1,353,600	1,353,600	0	BRZ	11/12	CN	2027
0115-0122	US 44	PUTNAM	Replace Retaining Wall Near Cargill Falls Mill	13,719,400	2,300,000	2,300,000	0	STPSU	11/12	CN	2027
0115-0124	East Putnam Road	PUTNAM	Bridge Improvements; Br 04764 o/ Cady Brook	800,000	800,000	640,000	160,000	BRZ	11/12	CN	2027
0116-0135	CT 53	REDDING	Replace Br 01015 o/ Saugatuck Reservoir	7,200,000	3,940,000	2,500,000	1,440,000	STPR	11/12	CN	2027
0123-0067	Brook Road	SCOTLAND	Replace Br 04770 & 04771 o/ Merrick Brook	5,600,000	3,980,000	3,980,000	0	BRZ	11/12	CN	2027
0123-0068	Bass Road	SCOTLAND	Replace Br 04772 o/ Merrick Brook	2,900,000	1,820,000	1,820,000	0	BRZ	11/12	CN	2027
0129-0118	Winwood Circle	SOMERS	Bridge Improvements; BR 06973 o/ Wright Brook	1,325,200	700,000	560,000	140,000	BRFZ	11/12	CN	2027
0129-0118	Winwood Circle	SOMERS	Bridge Improvements; BR 06973 o/ Wright Brook	1,325,200	625,200	500,160	125,040	BRZ	11/12	CN	2027
0134-0151	CT 19	STAFFORD	Culvert Replacement under East Street	2,700,000	2,000,000	2,000,000	0	STPSU	11/12	CN	2027
0134-0155	Stone House Rd	STAFFORD	Replace Br 04438 o/ Roaring Brook	3,500,000	2,450,000	1,960,000	490,000	BRFZ	11/12	CN	2027
0134-0155	Stone House Rd	STAFFORD	Replace Br 04438 o/ Roaring Brook	3,500,000	1,050,000	840,000	210,000	BRZ	11/12	CN	2027
0138-0255	Various	STRATFORD	Housatonic River Greenway - Phase 3	5,850,000	3,650,000	3,650,000	0	TAPB	11/12	CN	2027
0138-0255	Various	STRATFORD	Housatonic River Greenway - Phase 3	5,850,000	1,030,000	1,030,000	0	TAP-Flex	11/12	CN	2027
0141-0158	RT 200	THOMPSON	Replace Br 03474 o/ I-395	13,500,000	6,000,000	6,000,000	0	BRFP	11/12	CN	2027
0143-0196	Winsted Road	TORRINGTON	Construct Shared Path Along and Under S.R. 800	5,760,000	2,100,000	2,100,000	0	TAP-Flex	11/12	CN	2027
0143-0196	Winsted Road	TORRINGTON	Construct Shared Path Along and Under S.R. 800	5,760,000	560,000	560,000	0	TAPSU	11/12	CN	2027
0148-0215	Various	WALLINGFORD	Replace Brs 03129, 03130 & 03131 o/ I-91 (Design Build)	70,000,000	23,500,000	23,500,000	0	BRFP	11/12	CN	2027
0151-0331	I-84/Rt 8	WATERBURY	Placeholder - I-84/Rt 8 Interchange (PE)	16,000,000	8,000,000	0	8,000,000	FIF-Roadway	11/12	PE	2027
0151-0341	I-84	WATERBURY	Auxiliary Lane EB Exits 17-18	18,600,000	11,860,000	10,000,000	1,860,000	NHPP	11/12	CN	2027
0154-0127	US 1	WESTBROOK	Rehab Bridge 00349 o/ Patchogue River	8,000,000	5,900,000	5,900,000	0	STPNH	11/12	CN	2027
0154-0130	US 1	WESTBROOK	Sidewalk Improvements	1,480,000	184,000	184,000	0	TAPNH	11/12	CN	2027
0155-0176	US 44/CT 218 - CC	WEST HARTFORD	Intersection Modifications & Traffic Signal Replacement	7,800,000	7,800,000	6,240,000	1,560,000	STPH	11/12	CN	2027
0156-0184	Kimberly Avenue (SR 745)	WEST HAVEN	Replace Br 03612 o/ West River	92,000,000	15,775,000	500,000	15,275,000	STPA	11/12	CN	2027
0156-0184	Kimberly Avenue (SR 745)	WEST HAVEN	Replace Br 03612 o/ West River	92,000,000	4,125,000	1,000,000	3,125,000	STPNH	11/12	CN	2027
0159-0196	Various	WETHERSFIELD	Construct Sidewalks at Highcrest & C.W. Elementary Schools	1,300,000	1,040,000	1,040,000	0	TAPH	11/12	CN	2027
0161-0147	Sugar Hollow Rd	WILTON	Replace Br 04986 o/ Norwalk River	3,600,000	2,736,000	2,016,000	720,000	BRFZ	11/12	CN	2027
0162-0159	CT 263	WINCHESTER	Replace Br 01571 o/ East Branch Naugatuck Rv	5,000,000	5,000,000	4,000,000	1,000,000	STPR	11/12	CN	2027
0162-0161	White Street	WINCHESTER	Replace Br 05126 o/ Still River	9,680,000	9,680,000	7,744,000	1,936,000	BRZ	11/12	CN	2027
0162-0162	Grantville Road	WINCHESTER	Replace Br 05132 o/ Mad River	3,900,000	1,900,000	1,120,000	780,000	BRZ	11/12	CN	2027
0164-0245	I-291	Windsor/South Windsor	Rehab Br 01431 (Bissett) o/ CT River	23,800,000	3,040,000	3,040,000	0	NHPP	11/12	CN	2027
0168-0163	US 6	WOODBURY	Install Roundabout at Intrs. w/ CT 61 & Quassapaug Rd	13,000,000	13,000,000	11,700,000	1,300,000	SIPH	11/12	CN	2027
0169-0131	Kenyonville Road	WOODSTOCK	Replace Br 04814 o/ Still River	3,900,000	1,280,000	500,000	780,000	BRZ	11/12	CN	2027
0170-3581		STATEWIDE	Install Corrugated Metal Pipe Sleeving	7,500,000	1,500,000	0	1,500,000	FIF-Roadway	11/12	CN	2027

2026-2030 Capital Plan

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PHASE COST	TOTAL FED & STATE	TOTAL FEDERAL	TOTAL STATE	FUNDING SOURCE	REGION	PHASE	Year
0170-3627		STATEWIDE	Structural Repairs to Existing Salt Sheds	900,000	150,000	0	150,000	ENV Comp	11/12	CN	2027
0170-3693		STATEWIDE	Ferry Boat Operating Costs (Term thru 12/31/28)	3,500,000	700,000	200,000	500,000	FBP	11/12	OTH	2027
0170-3711		STATEWIDE	Environmental Compliance Program - Consultant (term thru 10/31/28)	5,549,000	1,726,000	0	1,726,000	ENV Comp	11/12	CN	2027
0170-3712		STATEWIDE	Environmental Compliance Program - Contractor (term thru 10/31/28)	24,352,000	9,307,000	0	9,307,000	ENV Comp	11/12	CN	2027
0170-3713	Various	STATEWIDE	Mast Arm & Span Pole Inspections (Term 1/1/24 - 12/31/28)	3,500,000	700,000	560,000	140,000	STPA	11/12	OTH	2027
0170-3714	Various	STATEWIDE	NBI Bridge Scour Monitoring (Term 1/1/24 - 12/31/28)	575,000	125,000	100,000	25,000	STPA	11/12	OTH	2027
0170-3718	Various	STATEWIDE	TAM Guiderail Replacement Program (Hwy Ops, term thru 9/30/27)	5,000,000	5,000,000	0	5,000,000	FIF-Roadway	11/12	CN	2027
0170-3719	Various	STATEWIDE	TAM - Install ADA Curb Ramps and Sidewalks (Term thru 9/30/27)	15,150,000	5,000,000	0	5,000,000	STATE	11/12	CN	2027
0170-3734	Various	STATEWIDE	CE Bridge Insp - Uwater - NHS Roads (9/1/24-8/31/28)	3,400,000	1,000,000	800,000	200,000	NHPP	11/12	OTH	2027
0170-3735	Various	STATEWIDE	CE Bridge Insp - Uwater - Non-NHS Roads (9/1/24-8/31/28)	6,200,000	1,700,000	1,360,000	340,000	STPA	11/12	OTH	2027
0170-3740	I-84/CT 8	VARIOUS	Replace/Upgrade Cameras and Communications Equipment	27,381,064	10,000,000	10,000,000	0	CMAQ	11/12	CN	2027
0170-3742	Various	NEW HAVEN UA	Detection Upgrades at Various Traffic Signals	5,310,000	1,848,000	1,848,000	0	CRPNH	11/12	CN	2027
0170-3745		STATEWIDE	Pavement Advisory Team (term thru 6/30/29)	1,140,000	228,000	0	228,000	FIF-Roadway	11/12	CN	2027
0170-3751		STATEWIDE	Asset Management Group (1/1/25-12/31/29)	9,571,220	1,893,540	1,514,832	378,708	STPA	11/12	PL	2027
0170-3752		STATEWIDE	Bridge Management Group (1/1/25-12/31/29)	8,150,000	1,630,000	1,304,000	326,000	STPA	11/12	PL	2027
0170-3753		STATEWIDE	Pavement Management Group (1/1/25-12/31/29)	6,145,000	1,229,000	983,200	245,800	STPA	11/12	PL	2027
0170-3755	Various	STATEWIDE	Rapid Response Bridge Repairs by State Forces (term 12/31/28)	600,000	150,000	120,000	30,000	STPA	11/12	CN	2027
0170-3759	I-91/CT 15	Cromwell-Hartford	Replace/Upgrade Cameras and Communication Equipment	20,000,000	14,000,000	10,000,000	4,000,000	CMAQ	11/12	CN	2027
0170-3773		STATEWIDE	Facility Management System (term thru 6/30/30)	2,500,000	500,000	0	500,000	STATE	11/12	PL	2027
0170-3775	Various	STATEWIDE	Automated Work Zone Speed Control (AWZSC) (term thru 7/30/31)	25,535,459	7,767,730	0	7,767,730	STATE	11/12	CN	2027
0170-3780		STATEWIDE	Traffic Safety Analytics - CRSMS (term 10/1/25 - 7/31/30)	10,500,000	2,100,000	2,100,000	0	Sect 154	11/12	PL	2027
0170-Conf		STATEWIDE	DOT Conference Project for Workforce Development (10/1/27-9/30/28)	4,500,000	900,000	900,000	0	NHPP	11/12	TR	2027
0170-xHPR		STATEWIDE	HPR/SPR Placeholder	59,375,000	11,875,000	9,500,000	2,375,000	HPR	11/12	OTH	2027
0170-xxMP		STATEWIDE	MP Placeholder	30,000,000	6,750,000	6,000,000	750,000	MP	11/12	OTH	2027
0171-0499	Various	DISTRICT 1	UHPC Beam End Repairs on Various NHS/Non-NHS CRCOG Bridges	18,202,451	2,500,000	2,500,000	0	STPA	11/12	CN	2027
0171-0500	I-84/I-91	DISTRICT 1	UHPC Beam End Repairs on Various Interstate CRCOG Bridges	19,741,202	3,000,000	3,000,000	0	NHPP	11/12	CN	2027
0171-0502	I-91/I-291	DISTRICT 1	Replace Cameras and Communication Equipment	15,424,400	2,881,960	2,881,960	0	CMAQ	11/12	CN	2027
0171-0514	Various	DISTRICT 1	APS Upgrades at Signalized Intersections	5,802,000	5,802,000	5,221,800	580,200	VRUS	11/12	CN	2027
0171-0515	Various	DISTRICT 1	Roadway Illumination Improvements (Sites 1, 2 & 3) - B/O of 171-508	12,247,000	4,003,160	4,003,160	0	CRPA	11/12	CN	2027
0171-0516	Various	HARTFORD UA	Detection Upgrades at Various Traffic Signals	3,065,000	850,000	850,000	0	CRPH	11/12	CN	2027
0171-0517	Various	DISTRICT 1	Marking and Sign Upgrades at Hwy-RR Grade Crossings	1,800,000	1,800,000	1,800,000	0	STFP	11/12	CN	2027
0171-0522	Various	DISTRICT 1	Midblock/Uncontrolled Int. Crosswalk Upgrades (RRFBs)	2,000,000	1,332,098	1,198,888	133,210	SIPH	11/12	CN	2027
0171-0522	Various	DISTRICT 1	Midblock/Uncontrolled Int. Crosswalk Upgrades (RRFBs)	2,000,000	667,902	601,112	66,790	VRUS	11/12	CN	2027
0171-0523	Various	DISTRICT 1	Replace Traffic Control Signals at Various Locations	13,300,000	13,300,000	0	13,300,000	FIF-Roadway	11/12	CN	2027
0171-0524	Various	DISTRICT 1	Replacement of Highway Illumination Systems	11,500,000	11,500,000	0	11,500,000	STATE	11/12	CN	2027
0171-0527	Various	DISTRICT 1	SFY28 BRU Bridge Preservation Repairs (Term thru 9/30/2030)	28,000,000	7,000,000	0	7,000,000	FIF-Bridge	11/12	CN	2027
0171-0528	Various	DISTRICT 1	TAM SFY28 Bridge Deck Joints Program (Term thru 9/30/2030)	9,000,000	2,250,000	0	2,250,000	FIF-Bridge	11/12	CN	2027
0171-0530	Various	DISTRICT 1	Replace Secondary Road Signs	3,000,000	3,000,000	0	3,000,000	STATE	11/12	CN	2027
0172-0550	Various	DISTRICT 2	Replace Traffic Control Signals at Various Locations	14,183,000	14,183,000	0	14,183,000	FIF-Roadway	11/12	CN	2027
0172-0554	Various	DISTRICT 2	SFY28 BRU Bridge Preservation Repairs (Term thru 9/30/2030)	22,000,000	5,500,000	0	5,500,000	FIF-Bridge	11/12	CN	2027
0172-0555	Various	DISTRICT 2	TAM SFY28 Bridge Deck Joints Program (term thru 9/30/2030)	6,000,000	1,500,000	0	1,500,000	FIF-Bridge	11/12	CN	2027
0173-0554	Various	DISTRICT 3	SFY28 BRU Bridge Preservation Repairs (Term thru 9/30/2030)	22,000,000	5,500,000	0	5,500,000	FIF-Bridge	11/12	CN	2027
0173-0555	Various	DISTRICT 3	TAM SFY28 Bridge Deck Joints Program (term thru 9/30/2030)	8,000,000	2,000,000	0	2,000,000	FIF-Bridge	11/12	CN	2027
0174-0481	Various	DISTRICT 4	Replace Traffic Control Signals at Various Locations	11,421,000	11,421,000	0	11,421,000	FIF-Roadway	11/12	CN	2027
0174-0482	Various	DISTRICT 4	Bridge Coating - Various Bridges	98,400,000	98,400,000	0	98,400,000	FIF-Bridge	11/12	CN	2027
0174-0486	Various	DISTRICT 4	SFY28 BRU Bridge Preservation Repairs (Term thru 9/30/2030)	28,000,000	7,000,000	0	7,000,000	FIF-Bridge	11/12	CN	2027
0174-0487	Various	DISTRICT 4	TAM SFY28 Bridge Deck Joints Program (term thru 9/30/2030)	7,000,000	1,750,000	0	1,750,000	FIF-Bridge	11/12	CN	2027
0726-9997		STATEWIDE	SFY 26 & 27 MP Urban Program (7/1/25 - 6/30/27)	4,675,091	1,870,037	1,870,037	0	MP	11/12	PL	2027
0726-9998		STATEWIDE	SFY 26 & 27 MP Urban Program - Complete Streets (7/1/25 - 6/30/27)	649,385	164,753	164,753	0	MPSA	11/12	PL	2027
170C-Enhs	Various	STATEWIDE	CE Bridge Insp - NHS Roads	75,000,000	15,000,000	12,000,000	3,000,000	NHPP	11/12	OTH	2027
170C-Enon	Various	STATEWIDE	CE Bridge Insp - Non-NHS Roads	40,000,000	8,000,000	6,400,000	1,600,000	STPA	11/12	OTH	2027
170S-Fnhs	Various	STATEWIDE	SF Bridge Insp - NHS Roads	10,000,000	2,000,000	1,600,000	400,000	NHPP	11/12	OTH	2027
170S-Fnon	Various	STATEWIDE	SF Bridge Insp - Non-NHS Roads	12,500,000	2,500,000	2,000,000	500,000	STPA	11/12	OTH	2027
170S-Snhs	Various	STATEWIDE	CE Sign Support Insp - NHS Roads	11,250,000	2,250,000	1,800,000	450,000	NHPP	11/12	OTH	2027
170S-Snon	Various	STATEWIDE	CE Sign Support Insp - Non-NHS Roads	2,500,000	500,000	400,000	100,000	STPA	11/12	OTH	2027
Brdg-ALSB	Various	STATEWIDE	Aesthetic Lighting at Signature Bridges	25,000,000	5,000,000	0	5,000,000	FIF-Bridge	11/12	CN	2027
Brdg-BRLx	Various	STATEWIDE	TAM SFY28 BRU Bridge Preservation Repairs (Hwy Ops)	55,000,000	5,000,000	0	5,000,000	FIF-Bridge	11/12	CN	2027
Brdg-Coat	Various	STATEWIDE	TAM SFY27 Bridge Painting/Coating Program	374,100,000	100,000,000	0	100,000,000	FIF-Bridge	11/12	CN	2027
Brdg-LRNH	Various	STATEWIDE	Load Ratings for Bridges - NHS Roads	5,250,000	1,050,000	840,000	210,000	NHPP	11/12	OTH	2027
Brdg-LRNO	Various	STATEWIDE	Load Ratings for Bridges - Non-NHS Road	4,250,000	850,000	680,000	170,000	STPA	11/12	OTH	2027
CCAM-xxxx	Various	STATEWIDE	Community Connectivity and Alternative Mobility Program Placeholder	81,591,874	15,000,000	0	15,000,000	STATE	11/12	ALL	2027
CHMP-xxxx	Various	STATEWIDE	CHAMP Safety Service Patrol	25,417,900	4,575,222	4,575,222	0	SIPH	11/12	HO	2027
CMAQ-COGS	Various	STATEWIDE	Future COG Project Awards for CMAQ (Reserve)	42,000,000	6,000,000	6,000,000	0	CMAQ	11/12	CN	2027
Comp-Strt	Various	STATEWIDE	Complete Streets Minor Improvements	30,795,000	5,000,000	0	5,000,000	FIF-Roadway	11/12	CN	2027
Crbn-Rdct	Various	STATEWIDE	Carbon Reduction Program Placeholder	65,000,000	18,750,000	15,000,000	3,750,000	CRPA	11/12	ALL	2027
CTSS-OIPx	Various	STATEWIDE	Computerized Traffic Signal Systems Operational Improvement Project (starts 1/1/27)	25,840,000	6,460,000	5,168,000	1,292,000	STPA	11/12	HO	2027
ENVx-COMP		STATEWIDE	Environmental Compliance Program Placeholder	71,490,000	9,926,000	0	9,926,000	ENV Comp	11/12	ALL	2027

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PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PHASE COST	TOTAL FED & STATE	TOTAL FEDERAL	TOTAL STATE	FUNDING SOURCE	REGION	PHASE	Year
Illu-mntn	Various	STATEWIDE	TAM Highway Illumination Replacement Program	48,500,000	3,500,000	0	3,500,000	STATE	11/12	CN	2027
NEVI-xxxx	Various	STATEWIDE	National Electric Vehicle Infrastructure Program Placeholder	87,500,000	14,000,000	14,000,000	0	EVPF	11/12	ALL	2027
PROT-ECTx	Various	STATEWIDE	PROTECT Program Placeholder	20,000,000	5,000,000	4,000,000	1,000,000	PRPF	11/12	CN	2027
Pvmt-INTR	Various	STATEWIDE	TAM 2027 Maint/Constr Resurfacing Interstate Program	195,000,000	40,000,000	0	40,000,000	STATE	11/12	CN	2027
Pvmt-Mark	Various	STATEWIDE	TAM Pavement Markings Program (Hwy Ops)	60,000,000	12,000,000	12,000,000	0	STPA	11/12	CN	2027
Pvmt-Minr	Various	STATEWIDE	TAM Pavement Preservation Program (Minor Rehab)	90,000,000	20,000,000	0	20,000,000	FIF-Roadway	11/12	CN	2027
Pvmt-MRPx	Various	STATEWIDE	TAM 2027 Maintenance Resurfacing Non-Interstate Program (Hwy Ops)	428,000,000	107,000,000	0	107,000,000	STATE	11/12	CN	2027
Pvmt-Pres	Various	STATEWIDE	TAM Pavement Preservation Program (Pvmt Mgmt List)	280,000,000	70,000,000	0	70,000,000	FIF-Roadway	11/12	CN	2027
Sfty-MRPx	Various	STATEWIDE	Safety Improvements under 2027 Maintenance Resurfacing Program	108,000,000	27,000,000	0	27,000,000	STATE	11/12	CN	2027
Sgnl-Circ		STATEWIDE	Traffic Signal Circuit Rider Program	1,400,000	350,000	350,000	0	CMAQ	11/12	TR	2027
Sign-MRPx	Various	STATEWIDE	Sign Replacements on Roads Previously Paved under MRP	22,700,000	5,600,000	0	5,600,000	STATE	11/12	CN	2027
Sign-Pres	Various	STATEWIDE	TAM Signs & Sign Supports Reconstruction Program	122,050,000	30,000,000	0	30,000,000	FIF-Roadway	11/12	CN	2027
Sign-Sprt	Various	STATEWIDE	TAM Sign Support Reconstruction Placeholder	20,000,000	4,000,000	0	4,000,000	FIF-Roadway	11/12	CN	2027
SIPH-xxxx		STATEWIDE	TBD Safety Projects	105,000,000	15,000,000	13,500,000	1,500,000	SIPH	11/12	CN	2027
TDMx-CTxx	Various	STATEWIDE	Statewide TDM: Greater CT Moderate (Placeholder)	8,609,130	1,721,826	1,377,461	344,365	CMAQ	11/12	OTH	2027
TDMx-NYNJ	Various	STATEWIDE	Statewide TDM: NY-NJ-CT Moderate (Placeholder)	13,465,570	2,693,114	2,154,491	538,623	CMAQ 2.5	11/12	OTH	2027
TRAN-SCOM			Transfer to NJ for 2027 TRANSCOM Work Program	1,741,055	348,211	348,211	0	NHPP	11/12	OTH	2027
TRIP-xxxx	Various	STATEWIDE	Transportation Rural Improvement Program (TRIP) Placeholder	60,000,000	10,000,000	0	10,000,000	STATE	11/12	ALL	2027
Wron-gWay	Various	STATEWIDE	Wrong Way Countermeasures Program	90,000,000	20,000,000	0	20,000,000	STATE	11/12	ALL	2027
xSTP-PRES		STATEWIDE	TBD STP Infrastructure Preservation using STP-Suballocated Funds	102,500,000	12,500,000	10,000,000	2,500,000	STP-Various	11/12	CN	2027
0014-xxxx		BRANFORD	Maintenance Facility Roof Replacement	700,000	700,000	0	700,000	Facilities	11/12	CN	2027
0059-xxxx		GUILFORD	Maintenance Facility Roof Replacement	300,000	300,000	0	300,000	Facilities	11/12	PE	2027
0092-xxxx		NEW HAVEN	Maintenance Facility Roof Replacement	300,000	300,000	0	300,000	Facilities	11/12	PE	2027
0093-0257		NEWINGTON	DOT HQ Priority Improvements	19,800,000	11,700,000	0	11,700,000	Facilities	11/12	ALL	2027
0097-xxxx		NORFOLK	New Maintenance Facility	3,000,000	1,500,000	0	1,500,000	Facilities	11/12	PE	2027
0140-yyyy		THOMASTON	D4 Headquarters & Lab Buildings Roof Replacement	2,500,000	2,500,000	0	2,500,000	Facilities	11/12	CN	2027
0159-0197		WETHERSFIELD	Install Automatic Truck Wash System in Maint. Facility	900,000	900,000	0	900,000	Facilities	11/12	CN	2027
0170-3552		STATEWIDE	Renovations of Highway Buildings	2,750,000	550,000	0	550,000	Facilities	11/12	CN	2027
0170-3720		STATEWIDE	Structure Demolitions & Replacements (Term thru 9/30/29)	3,000,000	1,000,000	0	1,000,000	Facilities	11/12	CN	2027
0170-3778		STATEWIDE	Design for Generator Replacements (term thru 5/31/30)	80,000	20,000	0	20,000	Facilities	11/12	PE	2027
0170-3788		STATEWIDE	Facility Roof Designs (Term thru 9/30/30)	300,000	150,000	0	150,000	Facilities	11/12	PE	2027
0170-3789		STATEWIDE	Facility Trade Labor (Term thru 9/30/30)	400,000	100,000	0	100,000	Facilities	11/12	CN	2027
0172-0544		Stonington/Groton	New Maint. Facility & Salt Shed in Stonington & Improvs. to Groton Maint. Facility	29,100,000	26,100,000	0	26,100,000	Facilities	11/12	CN	2027
0174-0484		DISTRICT 4	Generator Replacements at Various DOT Facilities	600,000	600,000	0	600,000	Facilities	11/12	CN	2027
DOT	VARIOUS	VARIOUS	Discretionary NOFO Match Requirements	100,000,000	20,000,000	0	20,000,000	STATE	11/12	ALL	2027
DOT00360199EQ	VTD	Waterbury	NVCOG/VTD - Admin Capital/Misc Support FY 27	2,000,000	400,000	320,000	80,000	5307	11/12	EQ	2027
DOT0170	ALL	VARIOUS	Transit Intermodal Technology Upgrades - Implementation	30,000,000	15,000,000	0	15,000,000	STATE	11/12	AQ	2027
DOT0170	VARIOUS	VARIOUS	Statewide Bus Shelter Improvement Program	22,000,000	4,000,000	0	4,000,000	STATE	11/12	CN	2027
DOT01702384	NA	VARIOUS	Transit Capital Planning	2,500,000	500,000	400,000	100,000	5307	11/12	AD	2027
DOT01703438EQ	VARIOUS	VARIOUS	Transit District Match Requirements	25,000,000	5,000,000	0	5,000,000	5307	11/12	CN	2027
DOT0300	NHL	VARIOUS	S program/Timber Program	39,000,000	8,000,000	0	8,000,000	STATE	11/12	CN	2027
DOT0300	NHL	VARIOUS	Bridge Replacement Program	55,000,000	15,000,000	0	15,000,000	STATE	11/12	CN	2027
DOT0300	NHL	VARIOUS	New Haven Line Track Program	135,000,000	30,000,000	24,000,000	6,000,000	5307/5337/STATE	11/12	CN	2027
DOT0300	NHL	VARIOUS	Rail Maintenance Facilities SOGR	38,000,000	8,000,000	0	8,000,000	STATE	11/12	CN	2027
DOT03000175PE	NHL	VARIOUS	Bridge Design	44,000,000	10,000,000	0	10,000,000	STATE	11/12	PE	2027
DOT03000191PE	NHL	VARIOUS	NHL - Station Improvement Program (Design)	30,000,000	6,000,000	0	6,000,000	STATE	11/12	PE	2027
DOT03000191PE	NHL	VARIOUS	NHL - Station Improvement Program (Construction)	120,000,000	45,000,000	36,000,000	9,000,000	5307/5337/STATE	11/12	CN	2027
DOT03000199CN	NHL	VARIOUS	NHL - Customer Service Initiative	100,000,000	20,000,000	0	20,000,000	STATE	11/12	NHL	2027
DOT03000214CN	NHL		NHL-TIME 1 Future Contracts	1,470,000,000	367,500,000	294,000,000	73,500,000	FRA, NEC MOD, Amtrak*	11/12	CN	2027
DOT0301	NHL	Norwalk	NHL - DEVON Moveable Bridge - Advance Work - High Towers	100,000,000	100,000,000	80,000,000	20,000,000	FRA, NEC MOD, Amtrak*	11/12	CN	2027
DOT0301	NHL	VARIOUS	NHL Signal System	150,000,000	50,000,000	40,000,000	10,000,000	5307/5337/STATE	11/12	CN	2027
DOT0301	NHL	New Haven	NHY-Master Complex	125,000,000	50,000,000	40,000,000	10,000,000	5307/5337/STATE	11/12	CN	2027
DOT03010088PE	NHL	New Haven	NHY - Design and Program Management	50,000,000	10,000,000	0	10,000,000	STATE	11/12	CN	2027
DOT03010154	NHL	VARIOUS	NHL - Catenary System - State of Good Repair	95,000,000	20,000,000	0	20,000,000	STATE	11/12	CN	2027
DOT03010192CN	NHL	Stamford	Stamford Yard Catenary Leads and Car Wash Facility	155,000,000	77,500,000	62,000,000	15,500,000	5307/5337/STATE	11/12	CN	2027
DOT03010522CN	NHL	New Haven	NHL - New Haven Union Station Platform Replacement	420,000,000	80,000,000	64,000,000	16,000,000	5307/5337/STATE/Amtrak	11/12	CN	2027
DOT03010530CN	NHL	Milford	NHL - Indian River Bridge - Milford	10,000,000	10,000,000	8,000,000	2,000,000	5307/5337/STATE	11/12	CN	2027
DOT03010551CN	NHL	VARIOUS	New Haven Line Power Program (Phase 2) Construction	60,000,000	60,000,000	48,000,000	12,000,000	FRA, NEC MOD, Amtrak*	11/12	CN	2027
DOT03010556CN	NHL	New Haven	NH CCO EV Chargers/Carports	4,000,000	4,000,000	0	4,000,000	STATE	11/12		2027
DOT03010562CN	NHL	New Haven	New Haven Union Station Improvements West Lot	65,000,000	65,000,000	0	65,000,000	PA 15-1, Sec. 232-233	11/12	CN	2027
DOT03011177CN	NHL	Norwalk	NHL - WALK Moveable Bridge	1,667,000,000	100,000,000	80,000,000	20,000,000	FTA/STATE/Amtrak	11/12	CN	2027
DOT03020023CN	DBRY Branch	VARIOUS	Danbury Branch - Slope and Track Stabilization	12,500,000	12,500,000	10,000,000	2,500,000	5307/5337/STATE	11/12	CN	2027
DOT03020028CN	DBRY Branch	Danbury	Danbury Fueling Facility	32,000,000	32,000,000	25,600,000	6,400,000	5307/5337/STATE	11/12	CN	2027
DOT0330	SLE & HL	VARIOUS	SLE & HL PIDS and Connectivity Improvements	42,500,000	20,000,000	0	20,000,000	STATE	11/12	CN	2027
DOT0400	CT Transit	VARIOUS	CTTransit - Misc Admin Capital/Fac Improvements FY 27	5,000,000	1,000,000	800,000	200,000	5307	11/12	EQ	2027
DOT0400	CT Transit	VARIOUS	CT Transit Vehicles/Facilities - Battery Electric Bus Program	97,500,000	30,000,000	24,000,000	6,000,000	5307	11/12	RS	2027
DOT0400	CT Transit	VARIOUS	CT Transit Facility Improvements (Hartford)	130,000,000	50,000,000	40,000,000	10,000,000	5307/5339	11/12	CN	2027

2026-2030 Capital Plan

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PHASE COST	TOTAL FED & STATE	TOTAL FEDERAL	TOTAL STATE	FUNDING SOURCE	REGION	PHASE	Year
DOT0400	CT Transit	VARIOUS	CT Transit Facility Improvements (Hartford/Stamford/NH)	24,000,000	12,000,000	9,600,000	2,400,000	5307/5339	11/12	CN	2027
DOT0400	CT Transit	Hartford	Greater Hartford Mobility Study Enabling Transit Projects	40,000,000	10,000,000	0	10,000,000	STATE	11/12	ALL	2027
DOT04020034CN	CT Transit	VARIOUS	CT Transit - Move NH Infrastructure Improvements (RAISE)	150,000,000	150,000,000	120,000,000	30,000,000	RAISE/CIG/STATE	11/12	CN	2027
DOT0410	GBTA	Bridgeport	GBTA Admin Capital/Misc Support FY 27	2,875,000	575,000	460,000	115,000	5307	11/12	EQ	2027
DOT0410	GBTA	Bridgeport	GBTA - Bridgeport Intermodal Center Improvements FY 27	1,000,000	200,000	160,000	40,000	5307	11/12	CN	2027
DOT0412	NTD	Norwalk	Norwalk TD - Paratransit Vehicles FY 27	6,250,000	1,250,000	1,000,000	250,000	5307	11/12	RS	2027
DOT0412	NTD	Norwalk	Norwalk TD - Admin Capital/Misc Support FY 27	2,500,000	500,000	400,000	100,000	5307	11/12	EQ	2027
DOT0414	SEAT	Norwich	SEAT - Facility Renovations Design	2,000,000	2,000,000	0	2,000,000	STATE	11/12	PE	2027
DOT0414	SEAT	Norwich	SEAT - Admin Capital/Misc Support FY 27	1,500,000	300,000	240,000	60,000	5307	11/12	EQ	2027
DOT0414	SEAT	Norwich	SEAT Paratransit Vehicles FY 27	700,000	700,000	560,000	140,000	5307	11/12	RS	2027
DOT0416	HART	Danbury	HART -Paratransit Vehicles FY 27	6,300,000	800,000	640,000	160,000	5307	11/12	RS	2027
DOT0416	HART	Danbury	HART Admin Capital/Misc Support FY 27	1,000,000	200,000	160,000	40,000	5307	11/12	EQ	2027
DOT0416	HART	Danbury	HART - Facility Improvements FY 27	4,000,000	1,000,000	800,000	200,000	5307	11/12	CN	2027
DOT0416	HART	Danbury	HART - Replace 35ft buses	23,000,000	16,000,000	12,800,000	3,200,000	5307	11/12	RS	2027
DOT0416	HART	Danbury	HART Operating Assistance FY 27	3,808,970	761,794	761,794	0	5307	11/12	OP	2027
DOT0424	MLFD TD	Milford	Milford TD - Paratransit Vehicles FY 27	3,725,000	375,000	300,000	75,000	5307	11/12	RS	2027
DOT0424	MLFD TD	Milford	Milford TD - Facility Improvements FY 27	500,000	100,000	80,000	20,000	5307	11/12	CN	2027
DOT0424	MLFD TD	Milford	Milford TD - Admin Capital/Misc Support FY 27	2,000,000	400,000	320,000	80,000	5307	11/12	EQ	2027
DOT0426	GHTD	Hartford	GHTD - Replace Paratransit Vehicles FY 27	17,000,000	3,000,000	2,400,000	600,000	5307	11/12	RS	2027
DOT0426	GHTD	Hartford	GHTD - Union Station Rehab/Improvements FY 27	5,000,000	1,000,000	800,000	200,000	5307	11/12	CN	2027
DOT0426	GHTD	Hartford	GHTD - Admin Capital/Misc Support FY 27	3,750,000	750,000	600,000	150,000	5307	11/12	EQ	2027
DOT0427	GNHTD	North Haven	GNHTD - New Facility - 333 State Street	44,000,000	44,000,000	35,200,000	8,800,000	5307	11/12	CN	2027
DOT0427	GNHTD	Hamden	GNHTD - Replace Paratransit Vehicles FY 27	9,000,000	1,800,000	1,440,000	360,000	5307	11/12	RS	2027
DOT0427	GNHTD	Hamden	GNHTD - Admin Capital/Misc Support FY 27	2,500,000	500,000	400,000	100,000	5307	11/12	EQ	2027
DOT0474	Windham TD	Windham	Windham Transit District - Facility Improvements - Design	4,500,000	4,500,000	0	4,500,000	STATE	11/12	PE	2027
DOT0478	Esutary TD	Centerbrook	Estuary TD/MAT - Admin Capital/Misc Support FY 27	3,500,000	700,000	560,000	140,000	5307	11/12	OP	2027
DOT0478	Esutary TD	Centerbrook	Estuary TD Replace 4 30ft Buses	5,200,000	5,200,000	4,160,000	1,040,000	5307	11/12	RS	2027
DOT0478	Esutary TD	Middletown	Estuary TD-Main/Admin Facility 110-120 N Main Middletown	35,000,000	35,000,000	28,000,000	7,000,000	5307	11/12	CN	2027
VARIOUS	VARIOUS	VARIOUS	Section 5310 Program - FFY 2027	25,668,520	5,133,704	5,133,704	0	5310	11/12		2027
VARIOUS	VARIOUS	VARIOUS	Section 5311 Program - FFY 2027	23,047,165	4,609,433	4,609,433	0	5311	11/12		2027
VARIOUS	VARIOUS	VARIOUS	Transit District Facility Upgrades for Battery Electric Buses	125,000,000	25,000,000	20,000,000	5,000,000	5307	11/12	CN	2027
0003-0115	Axe Factory Road No. 2	ASHFORD	Bridge Improvements; Br 04586 (Culvert) o/ Bigelow Brook	3,200,000	1,700,000	1,360,000	340,000	BRFZ	11/12	CN	2028
0003-0115	Axe Factory Road No. 2	ASHFORD	Bridge Improvements; Br 04586 (Culvert) o/ Bigelow Brook	3,200,000	1,500,000	1,200,000	300,000	BRZ	11/12	CN	2028
0007-0267	Various	BERLIN	SRTS Sidewalk Project; Willard Elementary School	3,050,000	2,440,000	2,440,000	0	CRPH	11/12	CN	2028
0011-0161	CT 178	BLOOMFIELD	Replace Br 01488 (NBI Culvert) o/ Wash Brook	8,000,000	8,000,000	6,400,000	1,600,000	PRFP	11/12	CN	2028
0011-0163	CT 189/ Terry Plains Rd	BLOOMFIELD	Replace Non-NBI Br 07106 (Culvert) o/ Unnamed Brook	5,150,000	5,150,000	0	5,150,000	FIF-Bridge	11/12	CN	2028
0011-0164	Greenway	BLOOMFIELD	Construct Greenway from Tobey Rd to Bloomfield H.S.	5,250,000	3,050,000	2,000,000	1,050,000	TAPH	11/12	CN	2028
0015-0368	Lafayette Circle	BRIDGEPORT	Realign @ Lafayette Cir. & Improvs on SR 700	12,000,000	9,000,000	8,000,000	1,000,000	STPB	11/12	CN	2028
0015-0388	Park Avenue	BRIDGEPORT	Modernize Traffic Signals at Various Locations	3,505,000	2,505,000	2,505,000	0	CMAQ	11/12	CN	2028
0015-0388	Park Avenue	BRIDGEPORT	Modernize Traffic Signals at Various Locations	3,505,000	1,000,000	1,000,000	0	CMAQ 2.5	11/12	CN	2028
0015-0389	Water St Dock	BRIDGEPORT	Repair and Upgrade Fixed Loading Ramp	1,931,250	1,545,000	1,545,000	0	Ferry Boat Discretionary	11/12	CN	2028
0015-0390	Park Avenue	BRIDGEPORT	Streetscape; Waldemere Ave to Railroad Ave	4,550,000	2,000,000	2,000,000	0	TAPB	11/12	CN	2028
0015-0390	Park Avenue	BRIDGEPORT	Streetscape; Waldemere Ave to Railroad Ave	4,550,000	1,640,000	1,640,000	0	TAP-Flex	11/12	CN	2028
0015-0391	Park Avenue	BRIDGEPORT	Park Avenue South Streetscape	3,500,000	2,000,000	2,000,000	0	TAP-Flex	11/12	CN	2028
0015-xHOC	Various	BRIDGEPORT	Bridgeport Highway Operations Center	10,035,250	2,007,050	1,806,345	200,705	NHPP	11/12	OTH	2028
0017-0196	CT 72	BRISTOL	Operational/Safety Improvements btwn Main St & Memorial Blvd	12,600,000	5,000,000	5,000,000	0	STPH	11/12	CN	2028
0027-0128	Waterside Lane	CLINTON	Replace Br 06296 o/ Hammock River	4,885,000	3,419,500	2,735,600	683,900	BRFZ	11/12	CN	2028
0027-0128	Waterside Lane	CLINTON	Replace Br 06296 o/ Hammock River	4,885,000	1,465,500	1,172,400	293,100	BRZ	11/12	CN	2028
0034-0324	CT 53	DANBURY	Int. Impr. @ Coal Pit Hill and Triangle St	13,500,000	8,500,000	5,800,000	2,700,000	STPO	11/12	CN	2028
0034-0363	Various	DANBURY	Mid-Block Crossing Improvements	2,500,000	2,000,000	2,000,000	0	TAPO	11/12	CN	2028
0038-0087	Old Colony Road	EASTFORD	Bridge Improvements 04642 o/ Bungee Brook	3,915,000	1,132,000	1,132,000	0	BRZ	11/12	CN	2028
0041-0121	CT 16	EAST HAMPTON	Replace Br 00853 o/ Salmon River	11,500,000	11,500,000	0	11,500,000	FIF-Bridge	11/12	CN	2028
0042-0332	Various	EAST HARTFORD	GHMP - Pedestrian Improvements at Ramp Termini	6,100,000	6,100,000	4,880,000	1,220,000	CRPH	11/12	CN	2028
0042-0333	CT 2	East Hartford/Hartford	GHMP - Extend CT 2 to I-91 via New Bridge o/ CT River (Term thru 10/31/29) (PD)	30,000,000	2,000,000	2,000,000	0	NHPP-Exempt	11/12	PE	2028
0044-0160	Fairhaven Rd	EAST LYME	Replace Br 04074 o/ Pattagansett River	12,600,000	9,580,000	9,580,000	0	BRZ	11/12	CN	2028
0045-0090	Valley Road	EASTON	Rehab Br. 04934 o/ Aspetuck River	2,755,000	1,928,500	1,542,800	385,700	BRFZ	11/12	CN	2028
0045-0090	Valley Road	EASTON	Rehab Br. 04934 o/ Aspetuck River	2,755,000	826,500	661,200	165,300	BRZ	11/12	CN	2028
0050-0228	Various	FAIRFIELD	SRTS Sidewalk Project; McKinley Elementary School	2,914,000	2,331,200	2,331,200	0	CRPB	11/12	CN	2028
0053-0199	CT 3	GLASTONBURY	Rehab Br 00417 (Putnam) o/ CT River	105,470,680	38,302,800	38,302,800	0	NHPP	11/12	CN	2028
0053-0200	CT 83	GLASTONBURY	Replace Culvert Carrying Unnamed Brook w/ CT 83	2,200,000	2,200,000	1,760,000	440,000	PRFP	11/12	CN	2028
0053-0204	CT 94	GLASTONBURY	Construct Sidewalk & Rehab Multi-Use Trail	1,875,000	100,000	100,000	0	TAPH	11/12	CN	2028
0056-0329	I-95	Greenwich/Stamford	Lighting & Roadside Safety Upgrades	21,750,000	21,750,000	19,575,000	2,175,000	NHPP	11/12	CN	2028
0058-0341	SR 614	GROTON	Modern Roundabouts at I-95 Interchange NB & SB Ramps & Sandy Hollow Road	12,500,000	12,500,000	10,000,000	2,500,000	STPA	11/12	CN	2028
0058-0344	Groton Long Point Road	GROTON	Replace Br 04675 o/ Palmer Cove	14,940,000	3,952,000	3,952,000	0	BRZ	11/12	CN	2028
0058-0349	Various	GROTON	On-Road Bicycle Improvements	825,000	660,000	660,000	0	TAPO	11/12	CN	2028
0059-0170	Twin Bridge Road	GUILFORD	Replace Br 04861 o/ Iron Stream	2,338,500	2,338,500	1,870,800	467,700	BRZ	11/12	CN	2028
0061-0155	Dixwell Ave/Skiff St	HAMDEN	Traffic Signal Modernization at Various Intersections	3,406,659	3,406,659	3,406,659	0	CMAQ 2.5	11/12	CN	2028

2026-2030 Capital Plan

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PHASE COST	TOTAL FED & STATE	TOTAL FEDERAL	TOTAL STATE	FUNDING SOURCE	REGION	PHASE	Year
0061-0156	CT 15/SR 707	HAMDEN	Interchange Improvements	19,600,000	11,920,000	8,000,000	3,920,000	NHPP	11/12	CN	2028
0061-0157	Willow Street	HAMDEN	Bridge Improvements; Br 04896 o/ Willow Brook	2,275,000	1,320,000	1,320,000	0	BRZ	11/12	CN	2028
0061-0159	Trail	HAMDEN	Mill River Trail Phases 1 & 2 - SR 707 to Putnam Avenue	4,070,000	100,000	100,000	0	TAPHN	11/12	CN	2028
0063-0737	CT 2	HARTFORD	Rehab Br 00371A (Founders Bridge) o/ I-91 & CT River	22,600,000	5,000,000	5,000,000	0	NHPP	11/12	CN	2028
0063-0741	Various	HARTFORD	GHMP - Pedestrian Improvements at Ramp Termini	3,900,000	3,900,000	3,120,000	780,000	CRPH	11/12	CN	2028
0063-0745	US 44	HARTFORD	GHMP - Improvements at Various Intersections	8,418,000	8,418,000	6,734,400	1,683,600	STPH	11/12	CN	2028
0063-0750	Various	HARTFORD	GHMP - Program Management Services (term thru 12/31/2030)	5,000,000	800,000	800,000	0	STPA	11/12	PE	2028
0068-0221	North Road	KILLINGLY	Bridge Improvements; Br 04711 o/ Five Mile River	2,200,000	800,000	800,000	0	BRZ	11/12	CN	2028
0074-0071	Day Hill Rd	LYME	Rehab Br 05818 o/ Roaring Brook	2,260,000	1,582,000	1,265,600	316,400	BRFZ	11/12	CN	2028
0074-0071	Day Hill Rd	LYME	Rehab Br 05818 o/ Roaring Brook	2,260,000	678,000	542,400	135,600	BRZ	11/12	CN	2028
0077-0247	Atwoodville Rd	MANSFIELD	Replace Br 04729 o/ Mount Hope River	8,700,000	6,460,000	6,460,000	0	BRZ	11/12	CN	2028
0079-0240	I-91/I-691/RT 15	Meriden-Middletown	Interchange Improvs - SB & EB to SB	287,580,080	5,000,000	5,000,000	0	NHPP	11/12	CN	2028
0079-0246	I-91/I-691/RT 15	MERIDEN	Interchange Improvs - NB & NB to WB (B/O from 79-240)	249,339,580	18,115,156	18,115,156	0	NFRP	11/12	CN	2028
0080-0128	I-84/CT 63 & 64	Middlebury/Waterbury	Improve Routes 63, 64 & I-84 Ramps & Construct Chase Pkwy Extension	35,000,000	10,000,000	3,000,000	7,000,000	STPO	11/12	CN	2028
0082-0318	CT 9	MIDDLETOWN	Removal of Traffic Signals on Route 9	143,000,000	12,400,000	12,400,000	0	NHPP	11/12	CN	2028
0082-0318	CT 9	MIDDLETOWN	Removal of Traffic Signals on Route 9	143,000,000	10,000,000	10,000,000	0	STPH	11/12	CN	2028
0085-0146	CT 85	MONTVILLE	Corridor Improvements from Lakewood Dr. to Salem TL	24,500,000	3,000,000	3,000,000	0	NHPP	11/12	CN	2028
0085-0147	CT 2A	Montville/Preston	Rehab Br 03426 o/ Thames River, NEC RR and P&W RR	32,970,000	14,000,000	14,000,000	0	BRFP	11/12	CN	2028
0085-0148	CT 163	MONTVILLE	Replace Br 01406 o/ Oxoboxo Brook	3,000,000	3,000,000	0	3,000,000	FIF-Bridge	11/12	CN	2028
0085-0149	I-395	MONTVILLE	Bridge Improvements Br. 00265 o/ Raymond Hill RD & Stony Brook	900,000	900,000	0	900,000	FIF-Bridge	11/12	CN	2028
0086-0094	CT 109/CT 61	MORRIS	Intersection Improvements & Install Sidewalks	2,500,000	2,500,000	2,000,000	500,000	STPR	11/12	CN	2028
0092-0689	CT 15	New Haven/Woodbridge	Interchange 46/Route 68 Improvements (Phase 2)	90,000,000	44,000,000	26,000,000	18,000,000	NHPP	11/12	CN	2028
0092-0705	Church Street South	NEW HAVEN	Construct Pedestrian Promenade btwn Union Ave and Tower Lane	4,150,000	2,820,000	2,820,000	0	TAP-Flex	11/12	CN	2028
0092-0705	Church Street South	NEW HAVEN	Construct Pedestrian Promenade btwn Union Ave and Tower Lane	4,150,000	500,000	500,000	0	TAPHN	11/12	CN	2028
0093-0255	CT 175/CT 9	Newington/New Britain	GHMP - Ramp Intersection Improvements	6,225,000	1,745,000	500,000	1,245,000	STPH	11/12	CN	2028
0093-CSRC		NEWINGTON	CT Safety Research Center	11,000,000	2,200,000	2,200,000	0	Sect 154	11/12	PL	2028
0093-SHSP		NEWINGTON	Highway Safety Office Tasks Consistent with SHSP	5,500,000	1,100,000	1,100,000	0	Sect 154	11/12	PL	2028
0093-xHOC	Various	NEWINGTON	Newington Highway Operations Center	35,399,400	7,079,880	5,663,904	1,415,976	NHPP	11/12	OTH	2028
0093-xxxx		NEWINGTON	DOT Training Project for Workforce Development (10/1/28-9/30/29)	12,788,730	2,557,746	2,557,746	0	NHPP	11/12	TR	2028
0094-0261	I-95 NB	NEW LONDON	BIP - NHS - Rehab Br 03819, NB Gold Star (Phs 1B & 2)	906,357,172	70,000,000	70,000,000	0	BRFP	11/12	CN	2028
0094-0261	I-95 NB	NEW LONDON	BIP - NHS - Rehab Br 03819, NB Gold Star (Phs 1B & 2)	906,357,172	68,027,782	68,027,782	0	NHPP	11/12	CN	2028
0094-0261	I-95 NB	NEW LONDON	BIP - NHS - Rehab Br 03819, NB Gold Star (Phs 1B & 2)	906,357,172	5,500,000	5,500,000	0	NHPP-Exempt	11/12	CN	2028
0094-0267	I-95	New London/Groton	Gold Star Bridge Ped Improv (Br 02514A) o/ Thames River	52,800,000	10,280,000	5,000,000	5,280,000	NHPP	11/12	CN	2028
0097-0095	US 44	NORFOLK	Replacement of Retaining Walls on US 44	50,607,440	2,976,572	2,976,572	0	NHPP	11/12	CN	2028
0097-0095	US 44	NORFOLK	Replacement of Retaining Walls on US 44	50,607,440	2,407,779	2,407,779	0	STPR	11/12	CN	2028
0101-0119	CT 201	NORTH STONINGTON	Culvert Replacement	1,780,000	1,324,000	1,324,000	0	STPR	11/12	CN	2028
0101-0121	I-95	NORTH STONINGTON	Rehab Non-NBI Br 07101 (Culvert) o/ Unnamed Brook	4,000,000	4,000,000	0	4,000,000	FIF-Bridge	11/12	CN	2028
0102-0358	US 7/15	NORWALK	Complete the Rtes. 15 & 7 Interchange	175,000,000	20,000,000	20,000,000	0	NHPP	11/12	CN	2028
0102-0358	US 7/15	NORWALK	Complete the Rtes. 15 & 7 Interchange	175,000,000	50,000,000	15,000,000	35,000,000	STPB	11/12	CN	2028
0103-0274	CT 82	NORWICH	Safety Improvements from Banas Court to Fairmount Street	35,000,000	8,000,000	8,000,000	0	STPA	11/12	CN	2028
0103-0274	CT 82	NORWICH	Safety Improvements from Banas Court to Fairmount Street	35,000,000	5,000,000	5,000,000	0	STPO	11/12	CN	2028
0105-0217	I-95	OLD SAYBROOK	Rehab Brs 06200A/B (Baldwin) o/ CT River	65,000,000	15,000,000	15,000,000	0	BRFP	11/12	CN	2028
0105-0217	I-95	OLD SAYBROOK	Rehab Brs 06200A/B (Baldwin) o/ CT River	65,000,000	10,000,000	10,000,000	0	NHPP	11/12	CN	2028
0105-0222	CT 154	OLD SAYBROOK	Rehab Seawall Revetment	28,000,000	16,800,000	11,200,000	5,600,000	STPA	11/12	CN	2028
0106-0108	US 1	ORANGE	Operational Lane from Milford TL to Lambert Road	28,500,000	10,400,000	10,400,000	0	STPNH	11/12	CN	2028
0108-0194	Greenway	PLAINFIELD	Extension of Moosup Valley Trail	5,700,000	1,240,000	100,000	1,140,000	TAPSU	11/12	CN	2028
0109-0174	Crooked Street (SR 536)	PLAINVILLE	Replace Br 02214 o/ Pan Am RR	19,000,000	13,800,000	10,000,000	3,800,000	STPH	11/12	CN	2028
0111-0128	Day Road	POMFRET	Replace Br 06991 o/ Wappoquia Brook	2,300,000	2,300,000	1,840,000	460,000	BRZ	11/12	CN	2028
0113-0113	CT 165	PRESTON	Rehab Non-NBI Bridge 07104 (Culvert) o/ Unnamed Brook	2,500,000	600,000	100,000	500,000	STPR	11/12	CN	2028
0113-0114	Trail	PRESTON	Poquetanuck Heritage Trail	5,300,000	3,500,000	3,500,000	0	TAP-Flex	11/12	CN	2028
0113-0114	Trail	PRESTON	Poquetanuck Heritage Trail	5,300,000	740,000	740,000	0	TAPO	11/12	CN	2028
0115-0123	Chase Road	PUTNAM	Bridge Improvements; BR 04765 o/ Candy Brook	3,600,000	2,160,000	1,728,000	432,000	BRFZ	11/12	CN	2028
0115-0123	Chase Road	PUTNAM	Bridge Improvements; BR 04765 o/ Candy Brook	3,600,000	1,440,000	1,152,000	288,000	BRZ	11/12	CN	2028
0116-0135	CT 53	REDDING	Replace Br 01015 o/ Saugatuck Reservoir	7,200,000	3,260,000	3,260,000	0	STPR	11/12	CN	2028
0117-0167	Mountain Road	RIDGEFIELD	Bridge Improvements; Br 05887 o/ Wataba Lake	2,500,000	600,000	100,000	500,000	BRFZ	11/12	CN	2028
0128-0159	CT 10/US 202	SIMSBURY	Intersection Improvements @ CT 315	4,543,010	4,543,010	3,634,408	908,602	NHPP	11/12	CN	2028
0129-0117	Rt 190/Rt 83	SOMERS	Intersection Improvements	8,070,000	2,070,000	456,000	1,614,000	STPH	11/12	CN	2028
0131-0212	Trail	SOUTHINGTON	Construct Northern Segment of FCHT - B/O from 131-203	3,930,000	1,792,500	1,434,000	358,500	TAP-Flex	11/12	CN	2028
0131-0212	Trail	SOUTHINGTON	Construct Northern Segment of FCHT - B/O from 131-203	3,930,000	1,712,500	1,370,000	342,500	TAPH	11/12	CN	2028
0131-0212	Trail	SOUTHINGTON	Construct Northern Segment of FCHT - B/O from 131-203	3,930,000	425,000	340,000	85,000	TAPS	11/12	CN	2028
0135-0358	US 1	STAMFORD	Route 1 Pedestrian Improvements	5,180,000	2,000,000	2,000,000	0	TAP-Flex	11/12	CN	2028
0141-0158	RT 200	THOMPSON	Replace Br 03474 o/ I-395	13,500,000	2,800,000	2,800,000	0	STPA	11/12	CN	2028
0143-0196	Winsted Road	TORRINGTON	Construct Shared Path Along and Under S.R. 800	5,760,000	1,808,000	1,808,000	0	TAP-Flex	11/12	CN	2028
0143-0196	Winsted Road	TORRINGTON	Construct Shared Path Along and Under S.R. 800	5,760,000	140,000	140,000	0	TAPSU	11/12	CN	2028
0145-0107	I-84	UNION	Replace Non-NBI Br 07093 (Culvert) o/ Unnamed Brook	7,200,000	820,000	100,000	720,000	STPR	11/12	CN	2028
0147-0063	CT 49	VOLUNTOWN	Replace Br 01012 o/ Pachaug River	4,200,000	4,200,000	0	4,200,000	FIF-Bridge	11/12	CN	2028
0148-0215	Various	WALLINGFORD	Replace Brs 03129, 03130 & 03131 o/ I-91 (Design Build)	70,000,000	23,500,000	23,500,000	0	STPA	11/12	CN	2028

2026-2030 Capital Plan

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PHASE COST	TOTAL FED & STATE	TOTAL FEDERAL	TOTAL STATE	FUNDING SOURCE	REGION	PHASE	Year
0150-0138	CT 47	WASHINGTON	Replace Retaining Wall & Safety Improvements	10,010,000	6,002,000	4,000,000	2,002,000	STPR	11/12	CN	2028
0150-0139	West Morris Road	WASHINGTON	Replace Br. 05166 o/ Bantam River	7,050,000	910,000	200,000	710,000	BRFZ	11/12	CN	2028
0150-0139	West Morris Road	WASHINGTON	Replace Br. 05166 o/ Bantam River	7,050,000	800,000	100,000	700,000	BRZ	11/12	CN	2028
0151-0331	I-84/Rt 8	WATERBURY	Placeholder - I-84/Rt 8 Interchange (PE)	16,000,000	8,000,000	0	8,000,000	FIF-Roadway	11/12	PE	2028
0151-0341	I-84	WATERBURY	Auxiliary Lane EB Exits 17-18	18,600,000	6,740,000	6,740,000	0	NHPP	11/12	CN	2028
0151-0343	Eagle Street	WATERBURY	Replace Br 05039 o/ Naugatuck River	13,850,000	6,750,000	5,000,000	1,750,000	BRFZ	11/12	CN	2028
0151-0343	Eagle Street	WATERBURY	Replace Br 05039 o/ Naugatuck River	13,850,000	2,020,000	1,000,000	1,020,000	BRZ	11/12	CN	2028
0152-0165	I-395	WATERFORD	Rehab Non-NBI Br 06686 (Culvert) o/ Jordan Brook	1,950,000	1,950,000	0	1,950,000	FIF-Bridge	11/12	CN	2028
0154-0128	CT 153	WESTBROOK	Replace Br 00232 o/ I-95 & Int Improvements	33,500,000	33,500,000	0	33,500,000	FIF-Bridge	11/12	CN	2028
0154-0130	US 1	WESTBROOK	Sidewalk Improvements	1,480,000	1,000,000	1,000,000	0	TAPNH	11/12	CN	2028
0156-0184	Kimberly Avenue (SR 745)	WEST HAVEN	Replace Br 03612 o/ West River	92,000,000	13,000,000	13,000,000	0	STPA	11/12	CN	2028
0156-0184	Kimberly Avenue (SR 745)	WEST HAVEN	Replace Br 03612 o/ West River	92,000,000	5,500,000	5,500,000	0	STPNH	11/12	CN	2028
0157-0090	CT 53	WESTON	Replace Two Undersized Culverts	3,600,000	3,600,000	2,880,000	720,000	STPB	11/12	CN	2028
0161-0147	Sugar Hollow Rd	WILTON	Replace Br 04986 o/ Norwalk River	3,600,000	864,000	864,000	0	BRZ	11/12	CN	2028
0162-0162	Grantville Road	WINCHESTER	Replace Br 05132 o/ Mad River	3,900,000	2,000,000	2,000,000	0	BRZ	11/12	CN	2028
0163-0207	Trail	WINDHAM	Air Line Trail Improvements	4,050,000	3,750,000	3,000,000	750,000	TAP-Flex	11/12	CN	2028
0163-0207	Trail	WINDHAM	Air Line Trail Improvements	4,050,000	300,000	240,000	60,000	TAPSU	11/12	CN	2028
0169-0131	Kenyonville Road	WOODSTOCK	Replace Br 04814 o/ Still River	3,900,000	2,620,000	2,620,000	0	BRZ	11/12	CN	2028
0169-0133	Peake Brook Road	WOODSTOCK	Replace Br. 05600 o/ Little River	3,930,000	2,000,000	1,600,000	400,000	BRFZ	11/12	CN	2028
0169-0133	Peake Brook Road	WOODSTOCK	Replace Br. 05600 o/ Little River	3,930,000	1,930,000	1,544,000	386,000	BRZ	11/12	CN	2028
0169-0134	Roseland Park Road	WOODSTOCK	Replace BR 05605 o/ Muddy Brook	3,240,000	1,640,000	1,312,000	328,000	BRFZ	11/12	CN	2028
0169-0134	Roseland Park Road	WOODSTOCK	Replace BR 05605 o/ Muddy Brook	3,240,000	420,000	100,000	320,000	BRZ	11/12	CN	2028
0170-3581		STATEWIDE	Install Corrugated Metal Pipe Sleeving	7,500,000	1,500,000	0	1,500,000	FIF-Roadway	11/12	CN	2028
0170-3627		STATEWIDE	Structural Repairs to Existing Salt Sheds	900,000	150,000	0	150,000	ENV Comp	11/12	CN	2028
0170-3693		STATEWIDE	Ferry Boat Operating Costs (Term thru 12/31/28)	3,500,000	700,000	200,000	500,000	FBP	11/12	OTH	2028
0170-3711		STATEWIDE	Environmental Compliance Program - Consultant (term thru 10/31/28)	5,549,000	1,726,000	0	1,726,000	ENV Comp	11/12	CN	2028
0170-3712		STATEWIDE	Environmental Compliance Program - Contractor (term thru 10/31/28)	24,352,000	9,307,000	0	9,307,000	ENV Comp	11/12	CN	2028
0170-3713	Various	STATEWIDE	Mast Arm & Span Pole Inspections (Term 1/1/24 - 12/31/28)	3,500,000	700,000	560,000	140,000	STPA	11/12	OTH	2028
0170-3714	Various	STATEWIDE	NBI Bridge Scour Monitoring (Term 1/1/24 - 12/31/28)	575,000	110,000	88,000	22,000	STPA	11/12	OTH	2028
0170-3740	I-84/CT 8	VARIOUS	Replace/Upgrade Cameras and Communications Equipment	27,381,064	10,904,851	10,904,851	0	CMAQ	11/12	CN	2028
0170-3745		STATEWIDE	Pavement Advisory Team (term thru 6/30/29)	1,140,000	228,000	0	228,000	FIF-Roadway	11/12	CN	2028
0170-3751		STATEWIDE	Asset Management Group (1/1/25-12/31/29)	9,571,220	1,932,510	1,546,008	386,502	STPA	11/12	PL	2028
0170-3752		STATEWIDE	Bridge Management Group (1/1/25-12/31/29)	8,150,000	1,630,000	1,304,000	326,000	STPA	11/12	PL	2028
0170-3753		STATEWIDE	Pavement Management Group (1/1/25-12/31/29)	6,145,000	1,229,000	983,200	245,800	STPA	11/12	PL	2028
0170-3755	Various	STATEWIDE	Rapid Response Bridge Repairs by State Forces (thru 12/31/28)	600,000	150,000	120,000	30,000	STPA	11/12	CN	2028
0170-3759	I-91/CT 15	Cromwell-Hartford	Replace/Upgrade Cameras and Communication Equipment	20,000,000	6,000,000	6,000,000	0	CMAQ	11/12	CN	2028
0170-3773		STATEWIDE	Facility Management System (term thru 6/30/30)	2,500,000	500,000	0	500,000	STATE	11/12	PL	2028
0170-3775	Various	STATEWIDE	Automated Work Zone Speed Control (AWZSC) (term thru 7/30/31)	25,535,459	7,767,729	0	7,767,729	STATE	11/12	CN	2028
0170-3780		STATEWIDE	Traffic Safety Analytics - CRSMS (term 10/1/25 - 7/31/30)	10,500,000	2,100,000	2,100,000	0	Sect 154	11/12	PL	2028
0170-ADAx	Various	STATEWIDE	TAM - Install ADA Curb Ramps and Sidewalks	15,000,000	5,000,000	0	5,000,000	STATE	11/12	CN	2028
0170-Conf		STATEWIDE	DOT Conference Project for Workforce Development (10/1/28-9/30/29)	4,500,000	900,000	900,000	0	NHPP	11/12	TR	2028
0170-xHPR		STATEWIDE	HPR/SPR Placeholder	59,375,000	11,875,000	9,500,000	2,375,000	HPR	11/12	OTH	2028
0170-xxMP		STATEWIDE	MP Placeholder	30,000,000	6,750,000	6,000,000	750,000	MP	11/12	OTH	2028
0171-0527	Various	DISTRICT 1	SFY29 BRU Bridge Preservation Repairs (Term thru 9/30/2030)	28,000,000	7,000,000	0	7,000,000	FIF-Bridge	11/12	CN	2028
0171-0528	Various	DISTRICT 1	TAM SFY29 Bridge Deck Joints Program (term thru 9/30/2030)	9,000,000	2,250,000	0	2,250,000	FIF-Bridge	11/12	CN	2028
0172-0541	Various	DISTRICT 2	APS Upgrades at Signalized Intersections	5,802,000	2,521,800	2,521,800	0	SIPH	11/12	CN	2028
0172-0541	Various	DISTRICT 2	APS Upgrades at Signalized Intersections	5,802,000	3,280,200	2,700,000	580,200	VRUS	11/12	CN	2028
0172-0545	Various	DISTRICT 2	Marking and Sign Upgrades at Hwy-RR Grade Crossings	1,530,000	1,530,000	1,530,000	0	STPX	11/12	CN	2028
0172-0551	Various	DISTRICT 2	Midblock/Uncontrolled Int. Crosswalk Upgrades (RRFBs)	2,200,000	1,200,000	1,080,000	120,000	SIPH	11/12	CN	2028
0172-0551	Various	DISTRICT 2	Midblock/Uncontrolled Int. Crosswalk Upgrades (RRFBs)	2,200,000	1,000,000	900,000	100,000	VRUS	11/12	CN	2028
0172-0554	Various	DISTRICT 2	SFY29 BRU Bridge Preservation Repairs (Term thru 9/30/2030)	22,000,000	5,500,000	0	5,500,000	FIF-Bridge	11/12	CN	2028
0172-0555	Various	DISTRICT 2	TAM SFY29 Bridge Deck Joints Program (term thru 9/30/2030)	6,000,000	1,500,000	0	1,500,000	FIF-Bridge	11/12	CN	2028
0172-0557	Various	DISTRICT 2	Replace Secondary Road Signs	3,480,000	3,480,000	0	3,480,000	STATE	11/12	CN	2028
0173-0549	Various	DISTRICT 3	APS Upgrades at Signalized Intersections	5,985,000	4,783,500	4,783,500	0	SIPH	11/12	CN	2028
0173-0549	Various	DISTRICT 3	APS Upgrades at Signalized Intersections	5,985,000	1,201,500	603,000	598,500	VRUS	11/12	CN	2028
0173-0552	Various	DISTRICT 3	Midblock/Uncontrolled Int. Crosswalk Upgrades (RRFBs)	2,000,000	1,100,000	990,000	110,000	SIPH	11/12	CN	2028
0173-0552	Various	DISTRICT 3	Midblock/Uncontrolled Int. Crosswalk Upgrades (RRFBs)	2,000,000	900,000	810,000	90,000	VRUS	11/12	CN	2028
0173-0554	Various	DISTRICT 3	SFY29 BRU Bridge Preservation Repairs (Term thru 9/30/2030)	22,000,000	5,500,000	0	5,500,000	FIF-Bridge	11/12	CN	2028
0173-0555	Various	DISTRICT 3	TAM SFY29 Bridge Deck Joints Program (term thru 9/30/2030)	8,000,000	2,000,000	0	2,000,000	FIF-Bridge	11/12	CN	2028
0173-0556	Various	DISTRICT 3	Bridge Coating of Various NBI Bridges	25,900,000	25,900,000	0	25,900,000	FIF-Bridge	11/12	CN	2028
0174-0476	Various	DISTRICT 4	APS Upgrades at Signalized Intersections	5,985,000	848,500	250,000	598,500	VRUS	11/12	CN	2028
0174-0483	Various	DISTRICT 4	Midblock/Uncontrolled Int. Crosswalk Upgrades (RRFBs)	2,200,000	1,200,000	1,080,000	120,000	SIPH	11/12	CN	2028
0174-0483	Various	DISTRICT 4	Midblock/Uncontrolled Int. Crosswalk Upgrades (RRFBs)	2,200,000	1,000,000	900,000	100,000	VRUS	11/12	CN	2028
0174-0486	Various	DISTRICT 4	SFY29 BRU Bridge Preservation Repairs (Term thru 9/30/2030)	28,000,000	7,000,000	0	7,000,000	FIF-Bridge	11/12	CN	2028
0174-0487	Various	DISTRICT 4	TAM SFY29 Bridge Deck Joints Program (term thru 9/30/2030)	7,000,000	1,750,000	0	1,750,000	FIF-Bridge	11/12	CN	2028
170C-Enhs	Various	STATEWIDE	CE Bridge Insp - NHS Roads	75,000,000	15,000,000	12,000,000	3,000,000	NHPP	11/12	OTH	2028
170C-Enon	Various	STATEWIDE	CE Bridge Insp - Non-NHS Roads	40,000,000	8,000,000	6,400,000	1,600,000	STPA	11/12	OTH	2028

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PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PHASE COST	TOTAL FED & STATE	TOTAL FEDERAL	TOTAL STATE	FUNDING SOURCE	REGION	PHASE	Year
170S-Fnhs	Various	STATEWIDE	SF Bridge Insp - NHS Roads	10,000,000	2,000,000	1,600,000	400,000	NHPP	11/12	OTH	2028
170S-Fnon	Various	STATEWIDE	SF Bridge Insp - Non-NHS Roads	12,500,000	2,500,000	2,000,000	500,000	STPA	11/12	OTH	2028
170S-Snhs	Various	STATEWIDE	CE Sign Support Insp - NHS Roads	11,250,000	2,250,000	1,800,000	450,000	NHPP	11/12	OTH	2028
170S-Snon	Various	STATEWIDE	CE Sign Support Insp - Non-NHS Roads	2,500,000	500,000	400,000	100,000	STPA	11/12	OTH	2028
170U-Wnhs	Various	STATEWIDE	CE Bridge Insp - Uwater - NHS Roads (Placeholder, Eff. 9/1/28)	4,000,000	1,000,000	800,000	200,000	NHPP	11/12	OTH	2028
170U-Wnon	Various	STATEWIDE	CE Bridge Insp - Uwater - Non-NHS Roads (Placeholder, Eff. 9/1/28)	6,800,000	1,700,000	1,360,000	340,000	STPA	11/12	OTH	2028
Brdg-ALSB	Various	STATEWIDE	Aesthetic Lighting at Signature Bridges	25,000,000	5,000,000	0	5,000,000	FIF-Bridge	11/12	CN	2028
Brdg-BRUx	Various	STATEWIDE	TAM SFY29 BRU Bridge Preservation Repairs (Hwy Ops)	55,000,000	5,000,000	0	5,000,000	FIF-Bridge	11/12	CN	2028
Brdg-Coat	Various	STATEWIDE	TAM SFY28 Bridge Painting/Coating Program	374,100,000	74,100,000	0	74,100,000	FIF-Bridge	11/12	CN	2028
Brdg-LRNH	Various	STATEWIDE	Load Ratings for Bridges - NHS Roads	5,250,000	1,050,000	840,000	210,000	NHPP	11/12	OTH	2028
Brdg-LRNO	Various	STATEWIDE	Load Ratings for Bridges - Non-NHS Roads	4,250,000	850,000	680,000	170,000	STPA	11/12	OTH	2028
CCAM-xxxx	Various	STATEWIDE	Community Connectivity and Alternative Mobility Program Placeholder	81,591,874	15,000,000	0	15,000,000	STATE	11/12	ALL	2028
CHMP-xxxx	Various	STATEWIDE	CHAMP Safety Service Patrol	25,417,900	4,575,222	4,575,222	0	SIPH	11/12	HO	2028
CMAQ-COGS	Various	STATEWIDE	Future COG Project Awards for CMAQ (Reserve)	42,000,000	12,000,000	12,000,000	0	CMAQ	11/12	CN	2028
Comp-Stt	Various	STATEWIDE	Complete Streets Minor Improvements	30,795,000	5,000,000	0	5,000,000	FIF-Roadway	11/12	CN	2028
Crbn-Rdct	Various	STATEWIDE	Carbon Reduction Program Placeholder	65,000,000	8,750,000	7,000,000	1,750,000	CRPA	11/12	ALL	2028
CTSS-OIPx	Various	STATEWIDE	Computerized Traffic Signal Systems Operational Improvement Project (starts 1/1/27)	25,840,000	6,460,000	5,168,000	1,292,000	STPA	11/12	HO	2028
ENVx-COMP	Various	STATEWIDE	Environmental Compliance Program Placeholder	71,490,000	9,926,000	0	9,926,000	ENV Comp	11/12	ALL	2028
Guid-Rail	Various	STATEWIDE	TAM Guiderail Replacement Program (Hwy Ops)	15,000,000	5,000,000	0	5,000,000	FIF-Roadway	11/12	CN	2028
Illu-mntn	Various	STATEWIDE	TAM Highway Illumination Replacement Program	48,500,000	15,000,000	0	15,000,000	STATE	11/12	CN	2028
NEVI-xxxx	Various	STATEWIDE	National Electric Vehicle Infrastructure Program Placeholder	87,500,000	14,000,000	14,000,000	0	EVFP	11/12	ALL	2028
PROT-ECTx	Various	STATEWIDE	PROTECT Program Placeholder	20,000,000	5,000,000	4,000,000	1,000,000	PRFP	11/12	CN	2028
Pvmt-INTR	Various	STATEWIDE	TAM 2028 Maint/Constr Resurfacing Interstate Program	195,000,000	40,000,000	0	40,000,000	STATE	11/12	CN	2028
Pvmt-Mark	Various	STATEWIDE	TAM Pavement Markings Program (Hwy Ops)	60,000,000	12,000,000	12,000,000	0	STPA	11/12	CN	2028
Pvmt-Minr	Various	STATEWIDE	TAM Pavement Preservation Program (Minor Rehab)	90,000,000	20,000,000	0	20,000,000	FIF-Roadway	11/12	CN	2028
Pvmt-MRPx	Various	STATEWIDE	TAM 2028 Maintenance Resurfacing Non-Interstate Program (Hwy Ops)	428,000,000	107,000,000	0	107,000,000	STATE	11/12	CN	2028
Pvmt-Pres	Various	STATEWIDE	TAM Pavement Preservation Program (Pvmt Mgmt List)	280,000,000	70,000,000	0	70,000,000	FIF-Roadway	11/12	CN	2028
Sty-MRPx	Various	STATEWIDE	Safety Improvements under 2028 Maintenance Resurfacing Program	108,000,000	27,000,000	0	27,000,000	STATE	11/12	CN	2028
Sgnt-Circ	Various	STATEWIDE	Traffic Signal Circuit Rider Program	1,400,000	350,000	350,000	0	CMAQ	11/12	TR	2028
Sgnt-Impr	Various	STATEWIDE	Traffic Signal Safety & Technology Improvements Program	60,000,000	20,000,000	0	20,000,000	FIF-Roadway	11/12	CN	2028
Sgnt-Pres	Various	STATEWIDE	TAM Traffic Signals Preservation Program	45,000,000	15,000,000	0	15,000,000	FIF-Roadway	11/12	CN	2028
Sign-Pres	Various	STATEWIDE	TAM Signs & Sign Supports Reconstruction Program	122,050,000	30,000,000	0	30,000,000	FIF-Roadway	11/12	CN	2028
Sign-Sprt	Various	STATEWIDE	TAM Sign Support Reconstruction Placeholder	20,000,000	4,000,000	0	4,000,000	FIF-Roadway	11/12	CN	2028
SIPH-xxxx	Various	STATEWIDE	TBD Safety Projects	105,000,000	24,000,000	21,600,000	2,400,000	SIPH	11/12	CN	2028
ITDMx-CTxx	Various	STATEWIDE	Statewide TDM: Greater CT Moderate (Placeholder)	8,609,130	1,721,826	1,377,461	344,365	CMAQ	11/12	OTH	2028
ITDMx-NYNJ	Various	STATEWIDE	Statewide TDM: NY-NJ-CT Moderate (Placeholder)	13,465,570	2,693,114	2,154,491	538,623	CMAQ 2.5	11/12	OTH	2028
TRAN-SCOM	Various	STATEWIDE	Transfer to NJ for 2028 TRANSCOM Work Program	1,741,055	348,211	348,211	0	NHPP	11/12	OTH	2028
TRIP-xxxx	Various	STATEWIDE	Transportation Rural Improvement Program (TRIP) Placeholder	60,000,000	10,000,000	0	10,000,000	STATE	11/12	ALL	2028
Wron-gWay	Various	STATEWIDE	Wrong Way Countermeasures Program	90,000,000	20,000,000	0	20,000,000	STATE	11/12	ALL	2028
0004-0134		AVON	New Maintenance Facility	27,700,000	27,700,000	0	27,700,000	Facilities	11/12	CN	2028
0012-xxxx		BOLTON	Maintenance Facility Roof Replacement	600,000	600,000	0	600,000	Facilities	11/12	PE	2028
0039-xxxx		EAST GRANBY	Renovation/Replacement of Facilities	1,500,000	1,500,000	0	1,500,000	Facilities	11/12	PE	2028
0059-xxxx		GUILFORD	Maintenance Facility Roof Replacement	700,000	700,000	0	700,000	Facilities	11/12	CN	2028
0092-xxxx		NEW HAVEN	Maintenance Facility Roof Replacement	700,000	700,000	0	700,000	Facilities	11/12	CN	2028
0093-0257		NEWINGTON	DOT HQ Priority Improvements	19,800,000	800,000	0	800,000	Facilities	11/12	ALL	2028
0097-xxxx		NORFOLK	New Maintenance Facility	3,000,000	1,500,000	0	1,500,000	Facilities	11/12	PE	2028
0103-0286		NORWICH	Install Automatic Truck Wash System in Maint. Facility	900,000	900,000	0	900,000	Facilities	11/12	CN	2028
0118-0149		ROCKY HILL	Radio Lab (New/Renovation)	13,000,000	13,000,000	0	13,000,000	Facilities	11/12	CN	2028
0140-xxxx		THOMASTON	New Maintenance Facility	1,500,000	1,500,000	0	1,500,000	Facilities	11/12	PE	2028
0145-0105		UNION	New Maintenance Facility	19,000,000	19,000,000	0	19,000,000	Facilities	11/12	CN	2028
0170-3552		STATEWIDE	Renovations of Highway Buildings	2,750,000	550,000	0	550,000	Facilities	11/12	CN	2028
0170-3720		STATEWIDE	Structure Demolitions & Replacements (Term thru 9/30/29)	3,000,000	1,000,000	0	1,000,000	Facilities	11/12	CN	2028
0170-3778		STATEWIDE	Design for Generator Replacements (term thru 5/31/30)	80,000	20,000	0	20,000	Facilities	11/12	PE	2028
0170-3789		STATEWIDE	Facility Trade Labor (Term thru 9/30/30)	400,000	100,000	0	100,000	Facilities	11/12	CN	2028
0170-wSS		STATEWIDE	Weigh Station Improvements	1,100,000	200,000	0	200,000	Facilities	11/12	CN	2028
Gntr-Repl		TBD	Generator Replacement Program	1,300,000	600,000	0	600,000	Facilities	11/12	CN	2028
DOT	VARIOUS	VARIOUS	Discretionary NOFO Match Requirements	100,000,000	20,000,000	0	20,000,000	STATE	11/12	ALL	2028
DOT00360199EQ	VTD	Waterbury	NVCOG/VTD - Admin Capital/Misc Support FY 28	2,000,000	400,000	320,000	80,000	5307	11/12	EQ	2028
DOT00820317CN	Off-System	Middletown	Middletown Swing Bridge - SOGR	50,000,000	50,000,000	0	50,000,000	STATE	11/12	CN	2028
DOT0170	VARIOUS	VARIOUS	Statewide Bus Shelter Improvement Program	22,000,000	6,000,000	0	6,000,000	STATE	11/12	CN	2028
DOT01702384	NA	VARIOUS	Transit Capital Planning	2,500,000	500,000	400,000	100,000	5307	11/12	AD	2028
DOT01703438EQ	VARIOUS	VARIOUS	Transit District Match Requirements	25,000,000	5,000,000	0	5,000,000	5307	11/12	CN	2028
DOT0300	NHL	VARIOUS	S program/Timber Program	39,000,000	8,000,000	0	8,000,000	STATE	11/12	CN	2028
DOT0300	NHL	VARIOUS	Bridge Replacement Program	55,000,000	10,000,000	0	10,000,000	STATE	11/12	CN	2028
DOT0300	NHL	VARIOUS	New Haven Line Track Program	135,000,000	25,000,000	20,000,000	5,000,000	5307/5337/STATE	11/12	CN	2028
DOT0300	NHL	VARIOUS	Rail Maintenance Facilities SOGR	38,000,000	8,000,000	0	8,000,000	STATE	11/12	CN	2028
DOT03000175PE	NHL	VARIOUS	Bridge Design	44,000,000	8,000,000	0	8,000,000	STATE	11/12	PE	2028

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PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PHASE COST	TOTAL FED & STATE	TOTAL FEDERAL	TOTAL STATE	FUNDING SOURCE	REGION	PHASE	Year
DOT03000191PE	NHL	VARIOUS	NHL - Station Improvement Program (Design)	30,000,000	6,000,000	0	6,000,000	STATE	11/12	PE	2028
DOT03000191PE	NHL	VARIOUS	NHL - Station Improvement Program (Construction)	120,000,000	25,000,000	20,000,000	5,000,000	5307/5337/STATE	11/12	CN	2028
DOT03000199CN	NHL	VARIOUS	NHL - Customer Service Initiative	100,000,000	15,000,000	0	15,000,000	STATE	11/12	NHL	2028
DOT03000214CN	NHL	Bridgeport	NHL-TIME 1 Future Contracts	1,470,000,000	367,500,000	294,000,000	73,500,000	FRA, NEC MOD, Amtrak*	11/12	CN	2028
DOT0301	NHL	Milford	NHL - Indian River Bridge - Milford	10,000,000	10,000,000	8,000,000	2,000,000	5307/5337/STATE	11/12	CN	2028
DOT0301	NHL	New Haven	NHY-Master Complex	125,000,000	25,000,000	20,000,000	5,000,000	5307/5337/STATE	11/12	CN	2028
DOT03010088PE	NHL	New Haven	NHY - Design and Program Management	50,000,000	10,000,000	0	10,000,000	STATE	11/12	CN	2028
DOT03010154	NHL	VARIOUS	NHL - Catenary System - State of Good Repair	95,000,000	20,000,000	0	20,000,000	STATE	11/12	CN	2028
DOT03010192CN	NHL	Stamford	Stamford Yard Catenary Leads and Car Wash Facility	155,000,000	77,500,000	62,000,000	15,500,000	5307/5337/STATE	11/12	CN	2028
DOT03010522CN	NHL	New Haven	NHL - New Haven Union Station Platform Replacement	420,000,000	80,000,000	64,000,000	16,000,000	5307/5337/STATE/Amtrak	11/12	CN	2028
DOT03010552CN	NHL	VARIOUS	New Haven Line Power Program (Phase 3) Construction	60,000,000	60,000,000	48,000,000	12,000,000	FRA, NEC MOD, Amtrak*	11/12	CN	2028
DOT03011177CN	NHL	Norwalk	NHL - WALK Moveable Bridge	1,667,000,000	100,000,000	80,000,000	20,000,000	FTA/STATE/Amtrak	11/12	CN	2028
DOT03100076CN	NHL	New Haven	New Haven - State Street Station Improvements	183,000,000	61,000,000	48,800,000	12,200,000	5307/5337/STATE	11/12	CN	2028
DOT0400	CT Transit	VARIOUS	CTTransit - Misc Admin Capital/ Fac Improvements FY 28	5,000,000	1,000,000	800,000	200,000	5307	11/12	EQ	2028
DOT0400	CT Transit	VARIOUS	CTTransit Vehicles/Facilities - Battery Electric Bus Program	97,500,000	12,500,000	10,000,000	1,250,000	5307	11/12	RS	2028
DOT0400	CT Transit	VARIOUS	CT Transit Facility Improvements (Hartford)	130,000,000	20,000,000	16,000,000	4,000,000	5307/5339	11/12	CN	2028
DOT0400	CT Transit	VARIOUS	CT Transit Facility Improvements (Stamford/NH)	18,750,000	6,250,000	5,000,000	1,250,000	5307/5339	11/12	CN	2028
DOT0400	CT Transit	Hartford	Greater Hartford Mobility Study Enabling Transit Projects	40,000,000	10,000,000	0	10,000,000	STATE	11/12	ALL	2028
DOT0410	GBTA	Bridgeport	GBTA Admin Capital/Misc Support FY 28	2,875,000	575,000	460,000	115,000	5307	11/12	EQ	2028
DOT0410	GBTA	Bridgeport	GBTA - Bridgeport Intermodal Center Improvements FY 28	1,000,000	200,000	160,000	40,000	5307	11/12	CN	2028
DOT0412	NTD	Norwalk	Norwalk TD - Paratransit Vehicles FY 28	6,250,000	1,250,000	1,000,000	250,000	5307	11/12	RS	2028
DOT0412	NTD	Norwalk	Norwalk TD - Admin Capital/Misc Support FY 28	2,500,000	500,000	400,000	100,000	5307	11/12	EQ	2028
DOT0412	NTD	Norwalk	Norwalk TD - Replace 40 ft and 30 ft Buses	18,000,000	18,000,000	14,400,000	3,600,000	5307	11/12	EQ	2028
DOT0414	SEAT	Norwich	SEAT - Admin Capital/Misc Support FY 28	1,500,000	300,000	240,000	60,000	5307	11/12	EQ	2028
DOT0416	HART	Danbury	HART-Paratransit Vehicles FY 28	6,300,000	800,000	640,000	160,000	5307	11/12	RS	2028
DOT0416	HART	Danbury	HART Admin Capital/Misc Support FY 28	1,000,000	200,000	160,000	40,000	5307	11/12	EQ	2028
DOT0416	HART	Danbury	HART - Facility Improvements FY 28	4,000,000	1,000,000	800,000	200,000	5307	11/12	CN	2028
DOT0416	HART	Danbury	HART Operating Assistance FY 28	3,808,970	761,794	761,794	0	5307	11/12	OP	2028
DOT0424	MLFD TD	Milford	Milford TD - Paratransit Vehicles FY 28	3,725,000	375,000	300,000	75,000	5307	11/12	RS	2028
DOT0424	MLFD TD	Milford	Milford TD - Facility Improvements FY 28	500,000	100,000	80,000	20,000	5307	11/12	CN	2028
DOT0424	MLFD TD	Milford	Milford TD - Admin Capital/Misc Support FY 28	2,000,000	400,000	320,000	80,000	5307	11/12	EQ	2028
DOT0426	GHTD	Hartford	GHTD - Replace Paratransit Vehicles FY 28	17,000,000	3,000,000	2,400,000	600,000	5307	11/12	RS	2028
DOT0426	GHTD	Hartford	GHTD - Union Station Rehab/Improvements FY 28	5,000,000	1,000,000	800,000	200,000	5307	11/12	CN	2028
DOT0426	GHTD	Hartford	GHTD - Admin Capital/Misc Support FY 28	3,750,000	750,000	600,000	150,000	5307	11/12	EQ	2028
DOT0427	GNHTD	Hamden	GNHTD - Replace Paratransit Vehicles FY 28	9,000,000	1,800,000	1,440,000	360,000	5307	11/12	RS	2028
DOT0427	GNHTD	Hamden	GNHTD - Admin Capital/Misc Support FY 28	2,500,000	500,000	400,000	100,000	5307	11/12	EQ	2028
DOT0478	Esutary TD	Centerbrook	Estuary TD/MAT - Admin Capital/Misc Support FY 28	3,500,000	700,000	560,000	140,000	5307	11/12	EQ	2028
DOT0478	Esutary TD	Centerbrook	Estuary TD Replace 3 35ft Buses	4,100,000	4,100,000	3,280,000	820,000	5307	11/12	EQ	2028
DOT0478	Esutary TD	Centerbrook	Estuary TD/MAT - Facility Improvements FY 28	1,500,000	500,000	400,000	100,000	5307	11/12	CN	2028
VARIOUS	VARIOUS	VARIOUS	Section 5310 Program - FFY 2028	25,668,520	5,133,704	5,133,704	0	5310	11/12		2028
VARIOUS	VARIOUS	VARIOUS	Section 5311 Program - FFY 2028	23,047,165	4,609,433	4,609,433	0	5311	11/12		2028
VARIOUS	VARIOUS	VARIOUS	Transit District Bus Replacements	56,250,000	18,750,000	15,000,000	3,750,000	5307	11/12	RS	2028
VARIOUS	VARIOUS	VARIOUS	Transit District Facility Upgrades for Battery Electric Buses	125,000,000	25,000,000	20,000,000	5,000,000	5307	11/12	CN	2028
0003-0114	Boston Hollow Road No. 2	ASHFORD	Bridge Improvements; Br 04442 o/ Bigelow Brook	4,000,000	2,100,000	1,680,000	420,000	BRFZ	11/12	CN	2029
0003-0114	Boston Hollow Road No. 2	ASHFORD	Bridge Improvements; Br 04442 o/ Bigelow Brook	4,000,000	1,900,000	1,520,000	380,000	BRZ	11/12	CN	2029
0011-0164	Greenway	BLOOMFIELD	Construct Greenway from Tobey Rd to Bloomfield H.S.	5,250,000	2,200,000	2,200,000	0	TAP-Flex	11/12	CN	2029
0015-0391	Park Avenue	BRIDGEPORT	Park Avenue South Streetscape	3,500,000	800,000	800,000	0	TAPB	11/12	CN	2029
0015-xHOC	Various	BRIDGEPORT	Bridgeport Highway Operations Center	10,035,250	2,007,050	1,806,345	200,705	NHPP	11/12	OTH	2029
0021-0109	Cobble Road	CANAAN	Bridge Improvements; Br 05193 o/ Hollenbeck River	7,000,000	3,600,000	2,880,000	720,000	BRFZ	11/12	CN	2029
0021-0109	Cobble Road	CANAAN	Bridge Improvements; Br 05193 o/ Hollenbeck River	7,000,000	3,400,000	2,720,000	680,000	BRZ	11/12	CN	2029
0023-0132	Atwater Road	CANTON	Bridge Improvements; BR 05821 (Culvert) o/ Rattlesnake Brook	3,200,000	1,700,000	1,360,000	340,000	BRFZ	11/12	CN	2029
0023-0132	Atwater Road	CANTON	Bridge Improvements; BR 05821 (Culvert) o/ Rattlesnake Brook	3,200,000	1,500,000	1,200,000	300,000	BRZ	11/12	CN	2029
0032-0152	Depot Road	COVENTRY	Bridge Improvements; Br. 05989 o/ Willimantic River	5,276,000	3,196,000	2,140,800	1,055,200	BRFZ	11/12	CN	2029
0032-0153	Brigham Road	COVENTRY	Bridge Improvements; BR 04630 o/ Willimantic River	4,500,000	2,300,000	1,840,000	460,000	BRFZ	11/12	CN	2029
0032-0153	Brigham Road	COVENTRY	Bridge Improvements; BR 04630 o/ Willimantic River	4,500,000	2,200,000	1,760,000	440,000	BRZ	11/12	CN	2029
0034-0324	CT 53	DANBURY	Int. Impr. @ Coal Pit Hill and Triangle St	13,500,000	5,000,000	5,000,000	0	STPO	11/12	CN	2029
0034-0361	I-84	DANBURY	PRRP - Pavement Rehab & Reconstruction	138,600,000	76,230,000	62,370,000	13,860,000	NHPP	11/12	CN	2029
0036-0203	CT 8	Derby-Seymour	Resurfacing, Bridge Rehab & Safety Improvements (Design-Build)	171,817,359	6,184,987	6,184,987	0	NHPP	11/12	CN	2029
0042-0333	CT 2	East Hartford/Hartford	GHMP - Extend CT 2 to I-91 via New Bridge o/ CT River (Term thru 10/31/29) (PD)	30,000,000	2,000,000	2,000,000	0	NHPP-Exempt	11/12	PE	2029
0053-0204	CT 94	GLASTONBURY	Construct Sidewalk & Rehab Multi-Use Trail	1,875,000	1,400,000	1,400,000	0	TAPH	11/12	CN	2029
0061-0156	CT 15/SR 707	HAMDEN	Interchange Improvements	19,600,000	7,680,000	7,680,000	0	NHPP	11/12	CN	2029
0061-0159	Trail	HAMDEN	Mill River Trail Phases 1 & 2 - SR 707 to Putnam Avenue	4,070,000	1,628,000	1,628,000	0	TAP-Flex	11/12	CN	2029
0061-0159	Trail	HAMDEN	Mill River Trail Phases 1 & 2 - SR 707 to Putnam Avenue	4,070,000	1,528,000	1,528,000	0	TAPNH	11/12	CN	2029
0063-0743	Pulaski Circle	HARTFORD	GHMP - Replace Existing Roadway w/ Modern Roundabout	25,000,000	15,000,000	10,000,000	5,000,000	STPH	11/12	CN	2029
0063-0750	Various	HARTFORD	GHMP - Program Management Services (term thru 12/31/2030)	5,000,000	800,000	800,000	0	STPA	11/12	PE	2029
0068-0218	Cotton Bridge Rd	KILLINGLY	Replace Br 04703 o/ Quinebaug River	8,910,000	8,910,000	7,128,000	1,782,000	BRZ	11/12	CN	2029
0068-0219	Peep Toad Road	KILLINGLY	Replace Br 04700 o/ Whetstone Brook	2,410,000	2,410,000	1,928,000	482,000	BRZ	11/12	CN	2029

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PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PHASE COST	TOTAL FED & STATE	TOTAL FEDERAL	TOTAL STATE	FUNDING SOURCE	REGION	PHASE	Year
0068-0220	Wright Road	KILLINGLY	Replace Br 05361 o/ Quanduck Brook	2,410,000	2,410,000	1,928,000	482,000	BRZ	11/12	CN	2029
0069-0081	CT 148	KILLINGWORTH	Kroupa Pond Dam (ID 07014) Improvements	12,400,000	7,440,000	4,960,000	2,480,000	STPR	11/12	CN	2029
0079-0240	I-91/I-691/RT 15	Meriden-Middletown	Interchange Improvs - SB & EB to SB	287,580,080	18,115,156	18,115,156	0	NFRP	11/12	CN	2029
0080-0128	I-84/CT 63 & 64	Middlebury/Waterbury	Improve Routes 63, 64 & I-84 Ramps & Construct Chase Pkwy Extension	35,000,000	10,000,000	10,000,000	0	STPO	11/12	CN	2029
0082-0318	CT 9	MIDDLETOWN	Removal of Traffic Signals on Route 9	143,000,000	27,000,000	27,000,000	0	NHPP	11/12	CN	2029
0082-0327	CT 9	MIDDLETOWN	Install Pedestrian Bridge o/ Route 9	34,982,500	7,996,500	1,000,000	6,996,500	STPA	11/12	CN	2029
0085-0147	CT 2A	Montville/Preston	Rehab Br 03426 o/ Thames River, NEC RR and P&W RR	32,970,000	4,000,000	4,000,000	0	BRFP	11/12	CN	2029
0085-0147	CT 2A	Montville/Preston	Rehab Br 03426 o/ Thames River, NEC RR and P&W RR	32,970,000	7,376,000	7,376,000	0	NHPP	11/12	CN	2029
0092-0689	CT 15	New Haven/Woodbridge	Interchange 46/Route 69 Improvements (Phase 2)	90,000,000	25,000,000	25,000,000	0	NHPP	11/12	CN	2029
0093-0255	CT 175/CT 9	Newington/New Britain	GHMP - Ramp Intersection Improvements	6,225,000	4,480,000	4,480,000	0	STPH	11/12	CN	2029
0093-CSRC		NEWINGTON	CT Safety Research Center	11,000,000	2,200,000	2,200,000	0	Sect 154	11/12	PL	2029
0093-SHSP		NEWINGTON	Highway Safety Office Tasks Consistent with SHSP	5,500,000	1,100,000	1,100,000	0	Sect 154	11/12	PL	2029
0093-xHOC	Various	NEWINGTON	Newington Highway Operations Center	35,399,400	7,079,880	5,663,904	1,415,976	NHPP	11/12	OTH	2029
0093-xxxx		NEWINGTON	DOT Training Project for Workforce Development (10/1/29-9/30/30)	12,788,730	2,557,746	2,557,746	0	NHPP	11/12	TR	2029
0094-0261	I-95 NB	NEW LONDON	BIP - NHS - Rehab Br 03819, NB Gold Star (Phs 1B & 2)	906,357,172	85,792,330	85,792,330	0	BRFP	11/12	CN	2029
0094-0261	I-95 NB	NEW LONDON	BIP - NHS - Rehab Br 03819, NB Gold Star (Phs 1B & 2)	906,357,172	47,191,435	47,191,435	0	NHPP	11/12	CN	2029
0094-0261	I-95 NB	NEW LONDON	BIP - NHS - Rehab Br 03819, NB Gold Star (Phs 1B & 2)	906,357,172	5,500,000	5,500,000	0	NHPP-Exempt	11/12	CN	2029
0094-0267	I-95	New London/Groton	Gold Star Bridge Ped Improv (Br 02514A) o/ Thames River	52,800,000	21,260,000	21,260,000	0	NHPP	11/12	CN	2029
0102-0358	US 7/15	NORWALK	Complete the Rtes. 15 & 7 Interchange	175,000,000	35,000,000	35,000,000	0	NHPP	11/12	CN	2029
0102-0381	US 7	NORWALK/WILTON	Intersection Improvements; Grist Mill Rd to Kent Rd	18,400,000	11,400,000	7,720,000	3,680,000	STPB	11/12	CN	2029
0103-0275	CT 82	NORWICH	Safety Improvements b/w New London Tpk and Dunham St.	24,410,000	8,646,000	5,764,000	2,882,000	STPA	11/12	CN	2029
0103-0275	CT 82	NORWICH	Safety Improvements b/w New London Tpk and Dunham St.	24,410,000	6,000,000	4,000,000	2,000,000	STPO	11/12	CN	2029
0105-0222	CT 154	OLD SAYBROOK	Rehab Seawall Revetment	28,000,000	11,200,000	11,200,000	0	STPA	11/12	CN	2029
0108-0194	Greenway	PLAINFIELD	Extension of Moosup Valley Trail (ECG)	5,700,000	4,000,000	4,000,000	0	TAP-Flex	11/12	CN	2029
0108-0194	Greenway	PLAINFIELD	Extension of Moosup Valley Trail	5,700,000	460,000	460,000	0	TAPSU	11/12	CN	2029
0109-0174	Crooked Street (SR 536)	PLAINVILLE	Replace Br 02214 o/ Pan Am RR	19,000,000	5,200,000	5,200,000	0	STPH	11/12	CN	2029
0113-0113	CT 165	PRESTON	Rehab Non-NBI Bridge 07104 (Culvert) o/ Unnamed Brook	2,500,000	1,900,000	1,900,000	0	STPR	11/12	CN	2029
0117-0167	Mountain Road	RIDGEFIELD	Bridge Improvements; Br 05887 o/ Wataba Lake	2,500,000	940,000	940,000	0	BRFZ	11/12	CN	2029
0117-0167	Mountain Road	RIDGEFIELD	Bridge Improvements; Br 05887 o/ Wataba Lake	2,500,000	960,000	960,000	0	BRZ	11/12	CN	2029
0119-0124	CT 47	ROXBURY	Replace Br 02964 o/ Unnamed Stream	13,600,000	13,600,000	10,880,000	2,720,000	PRFP	11/12	CN	2029
0129-0117	Rt 190/Rt 83	SOMERS	Intersection Improvements	8,070,000	6,000,000	6,000,000	0	STPH	11/12	CN	2029
0134-0157	Spring Street	STAFFORD	Bridge Improvements; BR 04779 o/ Middle River	1,750,000	900,000	720,000	180,000	BRFZ	11/12	CN	2029
0134-0157	Spring Street	STAFFORD	Bridge Improvements; BR 04779 o/ Middle River	1,750,000	850,000	680,000	170,000	BRZ	11/12	CN	2029
0135-0358	US 1	STAMFORD	Route 1 Pedestrian Improvements	5,180,000	2,144,000	2,144,000	0	TAPB	11/12	CN	2029
0137-0162	US 1	Stonington/Westerly	Replace Border Br 00366 o/ Pawcatuck River	16,000,000	5,000,000	4,000,000	1,000,000	BRFP	11/12	CN	2029
0137-0162	US 1	Stonington/Westerly	Replace Border Br 00366 o/ Pawcatuck River	16,000,000	3,000,000	2,400,000	600,000	STPA	11/12	CN	2029
0137-0165	US 1	STONINGTON	Replace Br 01902 o/ Anguilla Brook	3,500,000	3,500,000	0	3,500,000	FIF-Bridge	11/12	CN	2029
0141-0160	Spicer Road	THOMPSON	Bridge Improvements; Br. 04799 (Culvert) o/ Five Mile River	3,125,000	1,625,000	1,300,000	325,000	BRFZ	11/12	CN	2029
0141-0160	Spicer Road	THOMPSON	Bridge Improvements; Br. 04799 (Culvert) o/ Five Mile River	3,125,000	1,500,000	1,200,000	300,000	BRZ	11/12	CN	2029
0141-0161	Brandy Hill Road	THOMPSON	Bridge Improvements; Br. 05412 o/ Quaddick Reservoir	3,125,000	1,625,000	1,300,000	325,000	BRFZ	11/12	CN	2029
0141-0161	Brandy Hill Road	THOMPSON	Bridge Improvements; Br. 05412 o/ Quaddick Reservoir	3,125,000	1,500,000	1,200,000	300,000	BRZ	11/12	CN	2029
0142-0153	CT 30	TOLLAND	Replace Br 02245 (Non-NBI) o/ Grants Brook	3,000,000	3,000,000	2,400,000	600,000	STPA	11/12	CN	2029
0142-0159	South River Road No. 2	TOLLAND	Bridge Improvements; Br 04802 o/ Willimantic River	2,630,000	1,330,000	1,064,000	266,000	BRFZ	11/12	CN	2029
0142-0159	South River Road No. 2	TOLLAND	Bridge Improvements; Br 04802 o/ Willimantic River	2,630,000	1,300,000	1,040,000	260,000	BRZ	11/12	CN	2029
0145-0107	I-84	UNION	Replace Non-NBI Br 07093 (Culvert) o/ Unnamed Brook	7,200,000	6,380,000	6,380,000	0	STPR	11/12	CN	2029
0150-0138	CT 47	WASHINGTON	Replace Retaining Wall & Safety Improvements	10,010,000	4,008,000	4,008,000	0	STPR	11/12	CN	2029
0150-0139	West Morris Road	WASHINGTON	Replace Br. 05166 o/ Bantam River	7,050,000	2,640,000	2,640,000	0	BRFZ	11/12	CN	2029
0150-0139	West Morris Road	WASHINGTON	Replace Br. 05166 o/ Bantam River	7,050,000	2,700,000	2,700,000	0	BRZ	11/12	CN	2029
0151-0343	Eagle Street	WATERBURY	Replace Br 05039 o/ Naugatuck River	13,850,000	2,000,000	2,000,000	0	BRFZ	11/12	CN	2029
0151-0343	Eagle Street	WATERBURY	Replace Br 05039 o/ Naugatuck River	13,850,000	3,080,000	3,080,000	0	BRZ	11/12	CN	2029
0151-0344	Various	WATERBURY	Relocate Rt 8 Exit 30D Off-Ramp, Recon. Ints, Remove Brs 01714 & 01715	36,750,000	17,150,000	9,800,000	7,350,000	NHPP	11/12	CN	2029
0156-0184	Kimberly Avenue (SR 745)	WEST HAVEN	Replace Br 03612 o/ West River	92,000,000	20,000,000	20,000,000	0	STPA	11/12	CN	2029
0169-0132	Stone Bridge Road	WOODSTOCK	Bridge Improvements; Br. 05692 o/ Little River	4,320,000	2,200,000	1,760,000	440,000	BRFZ	11/12	CN	2029
0169-0132	Stone Bridge Road	WOODSTOCK	Bridge Improvements; Br. 05692 o/ Little River	4,320,000	2,120,000	1,696,000	424,000	BRZ	11/12	CN	2029
0169-0134	Roseland Park Road	WOODSTOCK	Replace BR 05605 o/ Muddy Brook	3,240,000	1,180,000	1,180,000	0	BRZ	11/12	CN	2029
0170-3581		STATEWIDE	Install Corrugated Metal Pipe Steeving	7,500,000	1,500,000	0	1,500,000	FIF-Roadway	11/12	CN	2029
0170-3627		STATEWIDE	Structural Repairs to Existing Salt Sheds	900,000	150,000	0	150,000	ENV Comp	11/12	CN	2029
0170-3746	Various	STATEWIDE	Marking and Sign Upgrades at Hwy-RR Grade Crossings in D3 & D4	1,500,000	1,500,000	1,500,000	0	STPX	11/12	CN	2029
0170-3751		STATEWIDE	Asset Management Group (1/1/25-12/31/29)	9,571,220	1,972,210	1,577,768	394,442	STPA	11/12	PL	2029
0170-3752		STATEWIDE	Bridge Management Group (1/1/25-12/31/29)	8,150,000	1,630,000	1,304,000	326,000	STPA	11/12	PL	2029
0170-3753		STATEWIDE	Pavement Management Group (1/1/25-12/31/29)	6,145,000	1,229,000	983,200	245,800	STPA	11/12	PL	2029
0170-3773		STATEWIDE	Facility Management System (term thru 6/30/30)	2,500,000	500,000	0	500,000	STATE	11/12	PL	2029
0170-3780		STATEWIDE	Traffic Safety Analytics - CRSMS (term 10/1/25 - 7/31/30)	10,500,000	2,100,000	2,100,000	0	Sect 154	11/12	PL	2029
0170-ADAx	Various	STATEWIDE	TAM - Install ADA Curb Ramps and Sidewalks	15,000,000	5,000,000	0	5,000,000	STATE	11/12	CN	2029
0170-Conf		STATEWIDE	DOT Conference Project for Workforce Development (10/1/29-9/30/30)	4,500,000	900,000	900,000	0	NHPP	11/12	TR	2029
0170-xHPR		STATEWIDE	HPR/SPR Placeholder	59,375,000	11,875,000	9,500,000	2,375,000	HPR	11/12	OTH	2029
0170-xxMP		STATEWIDE	MP Placeholder	30,000,000	6,750,000	6,000,000	750,000	MP	11/12	OTH	2029

2026-2030 Capital Plan

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PHASE COST	TOTAL FED & STATE	TOTAL FEDERAL	TOTAL STATE	FUNDING SOURCE	REGION	PHASE	Year
0171-0527	Various	DISTRICT 1	SFY30 BRU Bridge Preservation Repairs (Term thru 9/30/2030)	28,000,000	7,000,000	0	7,000,000	FIF-Bridge	11/12	CN	2029
0171-0528	Various	DISTRICT 1	TAM SFY30 Bridge Deck Joints Program (term thru 9/30/2030)	9,000,000	2,250,000	0	2,250,000	FIF-Bridge	11/12	CN	2029
0172-0554	Various	DISTRICT 2	SFY30 BRU Bridge Preservation Repairs (Term thru 9/30/2030)	22,000,000	5,500,000	0	5,500,000	FIF-Bridge	11/12	CN	2029
0172-0555	Various	DISTRICT 2	TAM SFY30 Bridge Deck Joints Program (term thru 9/30/2030)	6,000,000	1,500,000	0	1,500,000	FIF-Bridge	11/12	CN	2029
0173-0554	Various	DISTRICT 3	SFY30 BRU Bridge Preservation Repairs (Term thru 9/30/2030)	22,000,000	5,500,000	0	5,500,000	FIF-Bridge	11/12	CN	2029
0173-0555	Various	DISTRICT 3	TAM SFY30 Bridge Deck Joints Program (term thru 9/30/2030)	8,000,000	2,000,000	0	2,000,000	FIF-Bridge	11/12	CN	2029
0174-0476	Various	DISTRICT 4	APS Upgrades at Signalized Intersections	5,985,000	5,136,500	5,136,500	0	VRUS	11/12	CN	2029
0174-0486	Various	DISTRICT 4	SFY30 BRU Bridge Preservation Repairs (Term thru 9/30/2030)	28,000,000	7,000,000	0	7,000,000	FIF-Bridge	11/12	CN	2029
0174-0487	Various	DISTRICT 4	TAM SFY30 Bridge Deck Joints Program (term thru 9/30/2030)	7,000,000	1,750,000	0	1,750,000	FIF-Bridge	11/12	CN	2029
170C-Enhs	Various	STATEWIDE	CE Bridge Insp - NHS Roads	75,000,000	15,000,000	12,000,000	3,000,000	NHPP	11/12	OTH	2029
170C-Enon	Various	STATEWIDE	CE Bridge Insp - Non-NHS Roads	40,000,000	8,000,000	6,400,000	1,600,000	STPA	11/12	OTH	2029
170S-COUR	Various	STATEWIDE	NBI Bridge Scour Monitoring (PH, effective 1/1/29)	575,000	130,000	104,000	26,000	STPA	11/12	OTH	2029
170S-Fnhs	Various	STATEWIDE	SF Bridge Insp - NHS Roads	10,000,000	2,000,000	1,600,000	400,000	NHPP	11/12	OTH	2029
170S-Fnon	Various	STATEWIDE	SF Bridge Insp - Non-NHS Roads	12,500,000	2,500,000	2,000,000	500,000	STPA	11/12	OTH	2029
170S-Snhs	Various	STATEWIDE	CE Sign Support Insp - NHS Roads	11,250,000	2,250,000	1,800,000	450,000	NHPP	11/12	OTH	2029
170S-Snon	Various	STATEWIDE	CE Sign Support Insp - Non-NHS Roads	2,500,000	500,000	400,000	100,000	STPA	11/12	OTH	2029
170U-Wnhs	Various	STATEWIDE	CE Bridge Insp - Uwater - NHS Roads (Placeholder, Eff. 9/1/28)	4,000,000	1,000,000	800,000	200,000	NHPP	11/12	OTH	2029
170U-Wnon	Various	STATEWIDE	CE Bridge Insp - Uwater - Non-NHS Roads (Placeholder, Eff. 9/1/28)	6,800,000	1,700,000	1,360,000	340,000	STPA	11/12	OTH	2029
Brdg-ALSB	Various	STATEWIDE	Aesthetic Lighting at Signature Bridges	25,000,000	5,000,000	0	5,000,000	FIF-Bridge	11/12	CN	2029
Brdg-BRUx	Various	STATEWIDE	TAM SFY30 BRU Bridge Preservation Repairs (Hwy Ops)	55,000,000	5,000,000	0	5,000,000	FIF-Bridge	11/12	CN	2029
Brdg-Coat	Various	STATEWIDE	TAM SFY29 Bridge Painting/Coating Program	374,100,000	100,000,000	0	100,000,000	FIF-Bridge	11/12	CN	2029
Brdg-LRNH	Various	STATEWIDE	Load Ratings for Bridges - NHS Roads	5,250,000	1,050,000	840,000	210,000	NHPP	11/12	OTH	2029
Brdg-LRNO	Various	STATEWIDE	Load Ratings for Bridges - Non-NHS Roads	4,250,000	850,000	680,000	170,000	STPA	11/12	OTH	2029
Brdg-Pres	Various	STATEWIDE	TAM Bridge Preservation or Previously Overprogrammed Projects	287,500,000	75,000,000	0	75,000,000	FIF-Bridge	11/12	CN	2029
CCAM-xxxx	Various	STATEWIDE	Community Connectivity and Alternative Mobility Program Placeholder	81,591,874	15,000,000	0	15,000,000	STATE	11/12	ALL	2029
CHMP-xxxx	Various	STATEWIDE	CHAMP Safety Service Patrol	25,417,900	4,575,222	4,575,222	0	SIPH	11/12	HO	2029
CMAQ-COGS	Various	STATEWIDE	Future COG Project Awards for CMAQ (Reserve)	42,000,000	12,000,000	12,000,000	0	CMAQ	11/12	CN	2029
CMAQ-xxxx	Various	STATEWIDE	CMAQ Program Placeholder	37,500,000	18,750,000	15,000,000	3,750,000	CMAQ	11/12	ALL	2029
Comp-Strt	Various	STATEWIDE	Complete Streets Minor Improvements	30,795,000	5,000,000	0	5,000,000	FIF-Roadway	11/12	CN	2029
Crbn-Rdct	Various	STATEWIDE	Carbon Reduction Program Placeholder	65,000,000	18,750,000	15,000,000	3,750,000	CRPA	11/12	ALL	2029
CTSS-OiPx	Various	STATEWIDE	Computerized Traffic Signal Systems Operational Improvement Project	25,840,000	6,460,000	5,168,000	1,292,000	STPA	11/12	HO	2029
ENVx-COMP	Various	STATEWIDE	Environmental Compliance Program Placeholder	71,490,000	23,409,000	0	23,409,000	ENV Comp	11/12	ALL	2029
Guid-Rail	Various	STATEWIDE	TAM Guiderail Replacement Program (Hwy Ops)	15,000,000	5,000,000	0	5,000,000	FIF-Roadway	11/12	CN	2029
Illu-minth	Various	STATEWIDE	TAM Highway Illumination Replacement Program	48,500,000	15,000,000	0	15,000,000	STATE	11/12	CN	2029
MASP-INSP	Various	STATEWIDE	Mast Arm & Span Pole Inspections (PH, effective 1/1/29)	1,400,000	700,000	560,000	140,000	STPA	11/12	OTH	2029
NEVI-xxxx	Various	STATEWIDE	National Electric Vehicle Infrastructure Program Placeholder	87,500,000	14,000,000	14,000,000	0	EVFP	11/12	ALL	2029
Nois-Wall	Various	STATEWIDE	TAM Noise Wall Replacement Program	13,800,000	3,800,000	0	3,800,000	FIF-Roadway	11/12	CN	2029
PROT-ECTx	Various	STATEWIDE	PROTECT Program Placeholder	20,000,000	5,000,000	4,000,000	1,000,000	PRFP	11/12	CN	2029
Pvmt-INTR	Various	STATEWIDE	TAM 2029 Maint/Constr Resurfacing Interstate Program	195,000,000	40,000,000	0	40,000,000	STATE	11/12	CN	2029
Pvmt-Mark	Various	STATEWIDE	TAM Pavement Markings Program (Hwy Ops)	60,000,000	12,000,000	12,000,000	0	STPA	11/12	CN	2029
Pvmt-Minr	Various	STATEWIDE	TAM Pavement Preservation Program (Minor Rehab)	90,000,000	20,000,000	0	20,000,000	FIF-Roadway	11/12	CN	2029
Pvmt-MRPx	Various	STATEWIDE	TAM 2029 Maintenance Resurfacing Non-Interstate Program (Hwy Ops)	428,000,000	107,000,000	0	107,000,000	STATE	11/12	CN	2029
Pvmt-Pres	Various	STATEWIDE	TAM Pavement Preservation Program (Pvmt Mgmt List)	280,000,000	70,000,000	0	70,000,000	FIF-Roadway	11/12	CN	2029
Sfty-MRPx	Various	STATEWIDE	Safety Improvements under 2029 Maintenance Resurfacing Program	108,000,000	27,000,000	0	27,000,000	STATE	11/12	CN	2029
Sgnl-Circ	Various	STATEWIDE	Traffic Signal Circuit Rider Program	1,400,000	350,000	350,000	0	CMAQ	11/12	TR	2029
Sgnl-Impr	Various	STATEWIDE	Traffic Signal Safety & Technology Improvements Program	60,000,000	20,000,000	0	20,000,000	FIF-Roadway	11/12	CN	2029
Sgnl-Pres	Various	STATEWIDE	TAM Traffic Signals Preservation Program	45,000,000	15,000,000	0	15,000,000	FIF-Roadway	11/12	CN	2029
Sign-MRPx	Various	STATEWIDE	Sign Replacements on Roads Previously Paved under MRP	22,700,000	6,000,000	0	6,000,000	STATE	11/12	CN	2029
Sign-Pres	Various	STATEWIDE	TAM Signs & Sign Supports Reconstruction Program	122,050,000	30,000,000	0	30,000,000	FIF-Roadway	11/12	CN	2029
Sign-Sprt	Various	STATEWIDE	TAM Sign Support Reconstruction Placeholder	20,000,000	4,000,000	0	4,000,000	FIF-Roadway	11/12	CN	2029
SIPH-xxxx	Various	STATEWIDE	TBD Safety Projects	105,000,000	33,000,000	29,700,000	3,300,000	SIPH	11/12	CN	2029
TDMx-CTxx	Various	STATEWIDE	Statewide TDM: Greater CT Moderate (Placeholder)	8,609,130	1,721,826	1,377,461	344,365	CMAQ	11/12	OTH	2029
TDMx-NYNJ	Various	STATEWIDE	Statewide TDM: NY-NJ-CT Moderate (Placeholder)	13,465,570	2,693,114	2,154,491	538,623	CMAQ 2.5	11/12	OTH	2029
TRAN-SCOM	Various	STATEWIDE	Transfer to NJ for 2029 TRANSCOM Work Program	1,741,055	348,211	0	0	NHPP	11/12	OTH	2029
TRIP-xxxx	Various	STATEWIDE	Transportation Rural Improvement Program (TRIP) Placeholder	60,000,000	10,000,000	0	10,000,000	STATE	11/12	ALL	2029
Wron-gWay	Various	STATEWIDE	Wrong Way Countermeasures Program	90,000,000	20,000,000	0	20,000,000	STATE	11/12	ALL	2029
xSTP-PRES	Various	STATEWIDE	TBD STP Infrastructure Preservation using STP-Suballocated Funds	102,500,000	31,250,000	25,000,000	6,250,000	STP-Various	11/12	CN	2029
0012-xxxx	Various	BOLTON	Maintenance Facility Roof Replacement	1,500,000	1,500,000	0	1,500,000	Facilities	11/12	CN	2029
0046-xxxx	Various	EAST WINDSOR	New Maintenance Facility	1,500,000	1,500,000	0	1,500,000	Facilities	11/12	PE	2029
0073-xxxx	Various	LITCHFIELD	New Maintenance Facility	1,500,000	1,500,000	0	1,500,000	Facilities	11/12	PE	2029
0093-0257	Various	NEWINGTON	DOT HQ Priority Improvements	19,800,000	600,000	0	600,000	Facilities	11/12	ALL	2029
0097-xxxx	Various	NORFOLK	New Maintenance Facility	11,500,000	11,500,000	0	11,500,000	Facilities	11/12	CN	2029
0128-0155	Various	SIMSBURY	Maintenance Facility Renovation	11,900,000	11,900,000	0	11,900,000	Facilities	11/12	CN	2029
0140-xxxx	Various	THOMASTON	New Maintenance Facility	32,100,000	32,100,000	0	32,100,000	Facilities	11/12	CN	2029
0170-3421	Various	STATEWIDE	Surveys for Facilities Design	450,000	150,000	0	150,000	Facilities	11/12	PE	2029
0170-3552	Various	STATEWIDE	Renovations of Highway Buildings	2,750,000	550,000	0	550,000	Facilities	11/12	CN	2029
0170-3778	Various	STATEWIDE	Design for Generator Replacements (term thru 5/31/30)	80,000	20,000	0	20,000	Facilities	11/12	PE	2029

2026-2030 Capital Plan

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PHASE COST	TOTAL FED & STATE	TOTAL FEDERAL	TOTAL STATE	FUNDING SOURCE	REGION	PHASE	Year
0170-3788		STATEWIDE	Facility Roof Designs (Term thru 9/30/30)	300,000	150,000	0	150,000	Facilities	11/12	PE	2029
0170-3789		STATEWIDE	Facility Trade Labor (Term thru 9/30/30)	400,000	100,000	0	100,000	Facilities	11/12	CN	2029
0170-wVSS		STATEWIDE	Weigh Station Improvements	1,100,000	200,000	0	200,000	Facilities	11/12	CN	2029
Gntr-Repl		TBD	Generator Replacement Program	1,300,000	200,000	0	200,000	Facilities	11/12	CN	2029
Roof-Repl		TBD	TAM Facility Roof Replacement Program	4,500,000	1,500,000	0	1,500,000	Facilities	11/12	ALL	2029
Trck-Wash		TBD	Automatic Truck Wash Systems	1,800,000	900,000	0	900,000	Facilities	11/12	CN	2029
DOT	VARIOUS	VARIOUS	Discretionary NOFO Match Requirements	100,000,000	20,000,000	0	20,000,000	STATE	11/12	ALL	2029
DOT00360199EQ	VTD	Waterbury	NVCOG/VTD - Admin Capital/Misc Support FY 29	2,000,000	400,000	320,000	80,000	5307	11/12	EQ	2029
DOT0170	VARIOUS	VARIOUS	Statewide Bus Shelter Improvement Program	22,000,000	6,000,000	0	6,000,000	STATE	11/12	CN	2029
DOT01702384	NA	VARIOUS	Transit Capital Planning	2,500,000	500,000	400,000	100,000	5307	11/12	AD	2029
DOT01703438EQ	VARIOUS	VARIOUS	Transit District Match Requirements	25,000,000	5,000,000	0	5,000,000	5307	11/12	CN	2029
DOT0300	NHL	VARIOUS	S program/Timber Program	39,000,000	8,000,000	0	8,000,000	STATE	11/12	CN	2029
DOT0300	NHL	VARIOUS	Bridge Replacement Program	55,000,000	10,000,000	0	10,000,000	STATE	11/12	CN	2029
DOT0300	NHL	VARIOUS	New Haven Line Track Program	135,000,000	25,000,000	20,000,000	5,000,000	5307/5337/STATE	11/12	CN	2029
DOT0300	NHL	VARIOUS	Rail Maintenance Facilities SOGR	38,000,000	8,000,000	0	8,000,000	STATE	11/12	CN	2029
DOT03000175PE	NHL	VARIOUS	Bridge Design	44,000,000	8,000,000	0	8,000,000	STATE	11/12	PE	2029
DOT03000191PE	NHL	VARIOUS	NHL - Station Improvement Program (Design)	30,000,000	6,000,000	0	6,000,000	STATE	11/12	PE	2029
DOT03000191PE	NHL	VARIOUS	NHL - Station Improvement Program (Construction)	120,000,000	25,000,000	20,000,000	5,000,000	5307/5337/STATE	11/12	CN	2029
DOT03000199CN	NHL	VARIOUS	NHL - Customer Service Initiative	100,000,000	15,000,000	0	15,000,000	STATE	11/12	NHL	2029
DOT03000214CN	NHL	Bridgeport	NHL-TIME 1 Future Contracts	1,470,000,000	367,500,000	294,000,000	73,500,000	FRA, NEC MOD, Amtrak*	11/12	CN	2029
DOT0301	NHL	New Haven	NHY-Master Complex	125,000,000	25,000,000	20,000,000	5,000,000	5307/5337/STATE	11/12	CN	2029
DOT03010088PE	NHL	New Haven	NHY - Design and Program Management	50,000,000	10,000,000	0	10,000,000	STATE	11/12	CN	2029
DOT03010154	NHL	VARIOUS	NHL - Catenary System - State of Good Repair	95,000,000	20,000,000	0	20,000,000	STATE	11/12	CN	2029
DOT03010168CN	NHL	Norwalk	NHL - DEVON Moveable Bridge	3,074,000,000	200,000,000	160,000,000	40,000,000	FRA, NEC MOD, Amtrak* LOI	11/12	CN	2029
DOT03010522CN	NHL	New Haven	NHL - New Haven Union Station Platform Replacement	420,000,000	80,000,000	64,000,000	16,000,000	5307/5337/STATE/Amtrak	11/12	CN	2029
DOT03011177CN	NHL	Norwalk	NHL - WALK Moveable Bridge	1,667,000,000	100,000,000	80,000,000	20,000,000	FTA/STATE/Amtrak	11/12	CN	2029
DOT03100076CN	NHL	New Haven	New Haven - State Street Station Improvements	183,000,000	61,000,000	48,000,000	12,200,000	5307/5337/STATE	11/12	CN	2029
DOT0400	CT Transit	VARIOUS	CTTransit - Misc Admin Capital/ Fac Improvements FY 29	5,000,000	1,000,000	800,000	200,000	5307	11/12	EQ	2029
DOT0400	CT Transit	VARIOUS	CT Transit Vehicles/Facilities - Battery Electric Bus Program	97,500,000	12,500,000	10,000,000	1,250,000	5307	11/12	RS	2029
DOT0400	CT Transit	VARIOUS	CT Transit Satellite Facility	100,000,000	50,000,000	40,000,000	10,000,000	5307/5339	11/12	ALL	2029
DOT0400	CT Transit	VARIOUS	CT Transit Facility Improvements (Hartford)	130,000,000	10,000,000	8,000,000	2,000,000	5307/5339	11/12	CN	2029
DOT0400	CT Transit	VARIOUS	CT Transit Facility Improvements (Stamford/NH)	18,750,000	6,250,000	5,000,000	1,250,000	5307/5339	11/12	CN	2029
DOT0400	CT Transit	Hartford	Greater Hartford Mobility Study Enabling Transit Projects	40,000,000	10,000,000	0	10,000,000	STATE	11/12	ALL	2029
DOT0410	GBTA	Bridgeport	GBTA Admin Capital/Misc Support FY 29	2,875,000	575,000	460,000	115,000	5307	11/12	EQ	2029
DOT0410	GBTA	Bridgeport	GBTA - Bridgeport Intermodal Center Improvements FY 29	1,000,000	200,000	160,000	40,000	5307	11/12	CN	2029
DOT0410	GBTA	Bridgeport	GBTA Replace 20 40ft & 15 35 ft Buses	48,500,000	48,500,000	3,880,000	9,700,000	5307	11/12	CN	2029
DOT0412	NTD	Norwalk	Norwalk TD - Paratransit Vehicles FY 29	6,250,000	1,250,000	1,000,000	250,000	5307	11/12	RS	2029
DOT0412	NTD	Norwalk	Norwalk TD - Admin Capital/Misc Support FY 29	2,500,000	500,000	400,000	100,000	5307	11/12	EQ	2029
DOT0414	SEAT	Norwich	SEAT - Admin Capital/Misc Support FY 29	1,500,000	300,000	240,000	60,000	5307	11/12	EQ	2029
DOT0414	SEAT	Norwich	SEAT - Facility Renovations	20,000,000	20,000,000	16,000,000	4,000,000	5307	11/12	CN	2029
DOT0416	HART	Danbury	HART-Paratransit Vehicles FY 29	6,300,000	800,000	640,000	160,000	5307	11/12	RS	2029
DOT0416	HART	Danbury	HART Admin Capital/Misc Support FY 29	1,000,000	200,000	160,000	40,000	5307	11/12	EQ	2029
DOT0416	HART	Danbury	HART - Facility Improvements FY 29	4,000,000	1,000,000	800,000	200,000	5307	11/12	CN	2029
DOT0416	HART	Danbury	HART - Replace 35ft buses	23,000,000	7,000,000	5,600,000	1,400,000	5307	11/12	RS	2029
DOT0416	HART	Danbury	HART Operating Assitance FY 29	3,808,970	761,794	761,794	0	5307	11/12	OP	2029
DOT0424	MLFD TD	Milford	Milford TD - Paratransit Vehicles FY 29	3,725,000	1,300,000	1,040,000	260,000	5307	11/12	RS	2029
DOT0424	MLFD TD	Milford	Milford TD - Facility Improvements FY 29	500,000	100,000	80,000	20,000	5307	11/12	CN	2029
DOT0424	MLFD TD	Milford	Milford TD - Admin Capital/Misc Support FY 29	2,000,000	400,000	320,000	80,000	5307	11/12	EQ	2029
DOT0426	GHTD	Hartford	GHTD - Replace Paratransit Vehicles FY 29	17,000,000	3,000,000	2,400,000	600,000	5307	11/12	RS	2029
DOT0426	GHTD	Hartford	GHTD - Union Station Rehab/Improvements FY 29	5,000,000	1,000,000	800,000	200,000	5307	11/12	CN	2029
DOT0426	GHTD	Hartford	GHTD - Admin Capital/Misc Support FY 29	3,750,000	750,000	600,000	150,000	5307	11/12	EQ	2029
DOT0427	GNHTD	Hamden	GNHTD - Replace Paratransit Vehicles FY 29	9,000,000	1,800,000	1,440,000	360,000	5307	11/12	RS	2029
DOT0427	GNHTD	Hamden	GNHTD - Admin Capital/Misc Support FY 29	2,500,000	500,000	400,000	100,000	5307	11/12	EQ	2029
DOT0474	Windham TD	Windham	Windham Transit District - Facility Improvements - Construction	45,000,000	45,000,000	0	45,000,000	STATE	11/12	CN	2029
DOT0478	Esutary TD	Centerbrook	Estuary TD/MAT - Admin Capital/Misc Support FY 29	3,500,000	700,000	560,000	140,000	5307	11/12	OP	2029
DOT0478	Esutary TD	Centerbrook	Estuary TD/MAT - Facility Improvements FY 29	1,500,000	500,000	400,000	100,000	5307	11/12	CN	2029
VARIOUS	VARIOUS	VARIOUS	Section 5310 Program - FFY 2029	25,668,520	5,133,704	5,133,704	0	5310	11/12	2029	
VARIOUS	VARIOUS	VARIOUS	Section 5311 Program - FFY 2029	23,047,165	4,609,433	4,609,433	0	5311	11/12	2029	
VARIOUS	VARIOUS	VARIOUS	Transit District Bus Replacements	56,250,000	18,750,000	15,000,000	3,750,000	5307	11/12	RS	2029
VARIOUS	VARIOUS	VARIOUS	Transit District Facility Upgrades for Battery Electric Buses	125,000,000	25,000,000	20,000,000	5,000,000	5307	11/12	CN	2029
0015-xHOC	Various	BRIDGEPORT	Bridgeport Highway Operations Center	10,035,250	2,007,050	1,806,345	200,705	NHPP	11/12	OTH	2030
0032-0151	Flanders Road	COVENTRY	Bridge Improvements; Br 04622 o/ Willimantic River	6,220,000	3,220,000	2,576,000	644,000	BRFZ	11/12	CN	2030
0032-0151	Flanders Road	COVENTRY	Bridge Improvements; Br 04622 o/ Willimantic River	6,220,000	3,000,000	2,400,000	600,000	BRZ	11/12	CN	2030
0032-0152	Depot Road	COVENTRY	Bridge Improvements; Br. 05989 o/ Willimantic River	5,276,000	2,080,000	2,080,000	0	BRZ	11/12	CN	2030
0034-0361	I-84	DANBURY	PRRP - Pavement Rehab & Reconstruction	138,600,000	62,370,000	62,370,000	0	NHPP	11/12	CN	2030
0063-0743	Pulaski Circle	HARTFORD	GHMP - Replace Existing Roadway w/ Modern Roundabout	25,000,000	10,000,000	10,000,000	0	STPH	11/12	CN	2030
0063-0750	Various	HARTFORD	GHMP - Program Management Services (term thru 12/31/2030)	5,000,000	800,000	800,000	0	STPA	11/12	PE	2030

2026-2030 Capital Plan

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PHASE COST	TOTAL FED & STATE	TOTAL FEDERAL	TOTAL STATE	FUNDING SOURCE	REGION	PHASE	Year
0069-0081	CT 148	KILLINGWORTH	Kroupa Pond Dam (ID 07014) Improvements	12,400,000	4,960,000	4,960,000	0	STPR	11/12	CN	2030
0079-0240	I-91/I-691/RT 15	Meriden-Middletown	Interchange Improvs - SB & EB to SB	287,580,080	18,115,156	18,115,156	0	NFRP	11/12	CN	2030
0080-0128	I-84/CT 63 & 64	Middlebury/Waterbury	Improve Routes 63, 64 & I-84 Ramps & Construct Chase Pkwy Extension	35,000,000	10,000,000	10,000,000	0	STPO	11/12	CN	2030
0082-0318	CT 9	MIDDLETOWN	Removal of Traffic Signals on Route 9	143,000,000	27,000,000	27,000,000	0	NHPP	11/12	CN	2030
0082-0327	CT 9	MIDDLETOWN	Install Pedestrian Bridge of Route 9	34,982,500	14,000,000	14,000,000	0	STPA	11/12	CN	2030
0092-0689	CT 15	New Haven/Woodbridge	Interchange 46/Route 69 Improvements (Phase 2)	90,000,000	21,000,000	21,000,000	0	NHPP	11/12	CN	2030
0093-CSRC		NEWINGTON	CT Safety Research Center	11,000,000	2,200,000	2,200,000	0	Sect 154	11/12	PL	2030
0093-SHSP		NEWINGTON	Highway Safety Office Tasks Consistent with SHSP	5,500,000	1,100,000	1,100,000	0	Sect 154	11/12	PL	2030
0093-xHOC	Various	NEWINGTON	Newington Highway Operations Center	35,399,400	7,079,880	5,663,904	1,415,976	NHPP	11/12	OTH	2030
0093-xxxx		NEWINGTON	DOT Training Project for Workforce Development (10/1/30-9/30/31)	12,788,730	2,557,746	2,557,746	0	NHPP	11/12	TR	2030
0094-0267	I-95	New London/Groton	Gold Star Bridge Ped Improv (Br 02514A) o/ Thames River	52,800,000	21,260,000	21,260,000	0	NHPP	11/12	CN	2030
0102-0358	US 7/15	NORWALK	Complete the Rtes. 15 & 7 Interchange	175,000,000	35,000,000	35,000,000	0	NHPP	11/12	CN	2030
0102-0381	US 7	NORWALK/WILTON	Intersection Improvements; Grist Mill Rd to Kent Rd	18,400,000	7,000,000	7,000,000	0	STPB	11/12	CN	2030
0103-0275	CT 82	NORWICH	Safety Improvements b/w New London Tpk and Dunham St.	24,410,000	5,764,000	5,764,000	0	STPA	11/12	CN	2030
0103-0275	CT 82	NORWICH	Safety Improvements b/w New London Tpk and Dunham St.	24,410,000	4,000,000	4,000,000	0	STPO	11/12	CN	2030
0151-0344	Various	WATERBURY	Relocate Rt 8 Exit 30D Off-Ramp, Recon. Ints, Remove Bns 01714 & 01715	36,750,000	9,800,000	9,800,000	0	NHPP	11/12	CN	2030
0156-0184	Kimberly Avenue (SR 745)	WEST HAVEN	Replace Br 03612 o/ West River	92,000,000	20,000,000	20,000,000	0	STPA	11/12	CN	2030
0156-0186	I-95	WEST HAVEN	Auxiliary Lane Construction, Replace Br 00158 & 00159	63,150,000	31,315,000	25,000,000	6,315,000	NHPP	11/12	CN	2030
0164-0249	I-291	Windsor/South Windsor	Bridge Improvements; BR 01431 (Bissell) o/ CT River	9,700,000	9,700,000	7,760,000	1,940,000	PRFP	11/12	CN	2030
0170-3581		STATEWIDE	Install Corrugated Metal Pipe Sleeveing	7,500,000	1,500,000	0	1,500,000	FIF-Roadway	11/12	CN	2030
0170-3627		STATEWIDE	Structural Repairs to Existing Salt Sheds	900,000	150,000	0	150,000	ENV Comp	11/12	CN	2030
0170-ADAx	Various	STATEWIDE	TAM - Install ADA Curb Ramps and Sidewalks	15,000,000	5,000,000	0	5,000,000	STATE	11/12	CN	2030
0170-Conf		STATEWIDE	DOT Conference Project for Workforce Development (10/1/30-9/30/31)	4,500,000	900,000	900,000	0	NHPP	11/12	TR	2030
0170-xHPR		STATEWIDE	HPR/SPR Placeholder	59,375,000	11,875,000	9,500,000	2,375,000	HPR	11/12	OTH	2030
0170-xxMP		STATEWIDE	MP Placeholder	30,000,000	6,750,000	6,000,000	750,000	MP	11/12	OTH	2030
170C-Enhns	Various	STATEWIDE	CE Bridge Insp - NHS Roads	75,000,000	15,000,000	12,000,000	3,000,000	NHPP	11/12	OTH	2030
170C-Enon	Various	STATEWIDE	CE Bridge Insp - Non-NHS Roads	40,000,000	8,000,000	6,400,000	1,600,000	STPA	11/12	OTH	2030
170S-COUR	Various	STATEWIDE	NBI Bridge Scour Monitoring (PH, effective 1/1/30)	575,000	130,000	104,000	26,000	STPA	11/12	OTH	2030
170S-Fnhns	Various	STATEWIDE	SF Bridge Insp - NHS Roads	10,000,000	2,000,000	1,600,000	400,000	NHPP	11/12	OTH	2030
170S-Fnon	Various	STATEWIDE	SF Bridge Insp - Non-NHS Roads	12,500,000	2,500,000	2,000,000	500,000	STPA	11/12	OTH	2030
170S-Snhns	Various	STATEWIDE	CE Sign Support Insp - NHS Roads	11,250,000	2,250,000	1,800,000	450,000	NHPP	11/12	OTH	2030
170S-Snon	Various	STATEWIDE	CE Sign Support Insp - Non-NHS Roads	2,500,000	500,000	400,000	100,000	STPA	11/12	OTH	2030
170U-Wnhns	Various	STATEWIDE	CE Bridge Insp - Uwater - NHS Roads (Placeholder, Eff. 9/1/29)	4,000,000	1,000,000	800,000	200,000	NHPP	11/12	OTH	2030
170U-Wnon	Various	STATEWIDE	CE Bridge Insp - Uwater - Non-NHS Roads (Placeholder, Eff. 9/1/29)	6,800,000	1,700,000	1,360,000	340,000	STPA	11/12	OTH	2030
Asst-Mgmt		STATEWIDE	Asset Management Group (start 1/1/30)	2,000,000	2,000,000	1,600,000	400,000	STPA	11/12	PL	2030
Brdg-ALSB	Various	STATEWIDE	Aesthetic Lighting at Signature Bridges	25,000,000	5,000,000	0	5,000,000	FIF-Bridge	11/12	CN	2030
Brdg-BRLx	Various	STATEWIDE	TAM SFY31 BRU Bridge Preservation Repairs (Hwy Ops)	55,000,000	30,000,000	0	30,000,000	FIF-Bridge	11/12	CN	2030
Brdg-Coat	Various	STATEWIDE	TAM SFY30 Bridge Painting/Coating Program	374,100,000	100,000,000	0	100,000,000	FIF-Bridge	11/12	CN	2030
Brdg-Ints	Various	STATEWIDE	TAM SFY31 Bridge Deck Joints Program (Hwy Ops - post-2030 MRP)	7,500,000	7,500,000	0	7,500,000	FIF-Bridge	11/12	CN	2030
Brdg-LRNH	Various	STATEWIDE	Load Ratings for Bridges - NHS Roads	5,250,000	1,050,000	840,000	210,000	NHPP	11/12	OTH	2030
Brdg-LRNO	Various	STATEWIDE	Load Ratings for Bridges - Non-NHS Roads	4,250,000	850,000	680,000	170,000	STPA	11/12	OTH	2030
Brdg-Mgmt		STATEWIDE	Bridge Management Group (starts 1/1/30)	1,700,000	1,700,000	1,360,000	340,000	STPA	11/12	PL	2030
Brdg-Offx		STATEWIDE	TBD Local Bridge Preservation Projects	57,500,000	20,000,000	16,000,000	4,000,000	BRFZ	11/12	CN	2030
Brdg-Offx		STATEWIDE	TBD Local Bridge Preservation Projects	57,500,000	37,500,000	30,000,000	7,500,000	BRZ	11/12	CN	2030
Brdg-Pres		STATEWIDE	TAM Bridge Preservation or Previously Overprogrammed Projects	287,500,000	137,500,000	110,000,000	27,500,000	BRFP	11/12	CN	2030
Brdg-Pres		STATEWIDE	TAM Bridge Preservation or Previously Overprogrammed Projects	287,500,000	75,000,000	0	75,000,000	FIF-Bridge	11/12	CN	2030
CCAM-xxxx	Various	STATEWIDE	Community Connectivity and Alternative Mobility Program Placeholder	81,591,874	15,000,000	0	15,000,000	STATE	11/12	ALL	2030
CHMP-xxxx	Various	STATEWIDE	CHAMP Safety Service Patrol	25,417,900	4,575,222	4,575,222	0	SIPH	11/12	HO	2030
CMAQ-COGS	Various	STATEWIDE	Future COG Project Awards for CMAQ (Reserve)	42,000,000	12,000,000	12,000,000	0	CMAQ	11/12	CN	2030
CMAQ-xxxx		STATEWIDE	CMAQ Program Placeholder	37,500,000	18,750,000	15,000,000	3,750,000	CMAQ	11/12	ALL	2030
Comp-Strt	Various	STATEWIDE	Complete Streets Minor Improvements	30,795,000	5,000,000	0	5,000,000	FIF-Roadway	11/12	CN	2030
Crbn-Rdct	Various	STATEWIDE	Carbon Reduction Program Placeholder	65,000,000	18,750,000	15,000,000	3,750,000	CRPA	11/12	ALL	2030
CTSS-OiPx	Various	STATEWIDE	Computerized Traffic Signal Systems Operational Improvement Project	25,840,000	6,460,000	5,168,000	1,292,000	STPA	11/12	HO	2030
ENVx-COMP		STATEWIDE	Environmental Compliance Program Placeholder	71,490,000	23,409,000	0	23,409,000	ENV Comp	11/12	ALL	2030
Guid-Rail	Various	STATEWIDE	TAM Guiderail Replacement Program (Hwy Ops)	15,000,000	5,000,000	0	5,000,000	FIF-Roadway	11/12	CN	2030
Illu-mntn	Various	STATEWIDE	TAM Highway Illumination Replacement Program	48,500,000	15,000,000	0	15,000,000	STATE	11/12	CN	2030
MASP-INSP	Various	STATEWIDE	Mast Arm & Span Pole Inspections (PH, effective 1/1/30)	1,400,000	700,000	560,000	140,000	STPA	11/12	OTH	2030
NEVI-xxxx	Various	STATEWIDE	National Electric Vehicle Infrastructure Program Placeholder	87,500,000	14,000,000	14,000,000	0	EVFP	11/12	ALL	2030
NHPP-xxxx		STATEWIDE	TAM Preservation or Overprogrammed Projects from Current or Prev. Years	125,000,000	125,000,000	100,000,000	25,000,000	NHPP	11/12	CN	2030
Nois-Wall	Various	STATEWIDE	TAM Noise Wall Replacement Program	13,800,000	10,000,000	0	10,000,000	FIF-Roadway	11/12	CN	2030
PROTECTx	Various	STATEWIDE	PROTECT Program Placeholder	20,000,000	5,000,000	4,000,000	1,000,000	PRFP	11/12	CN	2030
Pvmt-INTR	Various	STATEWIDE	TAM 2030 Maint/Constr Resurfacing Interstate Program	195,000,000	40,000,000	0	40,000,000	STATE	11/12	CN	2030
Pvmt-Mark	Various	STATEWIDE	TAM Pavement Markings Program (Hwy Ops)	60,000,000	12,000,000	12,000,000	0	STPA	11/12	CN	2030
Pvmt-Mgmt		STATEWIDE	Pavement Management Group (starts 1/1/30)	1,250,000	1,250,000	1,000,000	250,000	STPA	11/12	PL	2030
Pvmt-Minr	Various	STATEWIDE	TAM Pavement Preservation Program (Minor Rehab)	90,000,000	20,000,000	0	20,000,000	FIF-Roadway	11/12	CN	2030
Pvmt-MRPx	Various	STATEWIDE	TAM 2030 Maintenance Resurfacing Non-Interstate Program (Hwy Ops)	428,000,000	107,000,000	0	107,000,000	STATE	11/12	CN	2030
Pvmt-Pres	Various	STATEWIDE	TAM Pavement Preservation Program (Pvmt Mgmt List)	280,000,000	70,000,000	0	70,000,000	FIF-Roadway	11/12	CN	2030

2026-2030 Capital Plan

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PHASE COST	TOTAL FED & STATE	TOTAL FEDERAL	TOTAL STATE	FUNDING SOURCE	REGION	PHASE	Year
Sfty-MRPx	Various	STATEWIDE	Safety Improvements under 2030 Maintenance Resurfacing Program	108,000,000	27,000,000	0	27,000,000	STATE	11/12	CN	2030
Sgnt-Circ		STATEWIDE	Traffic Signal Circuit Rider Program	1,400,000	350,000	350,000	0	CMAQ	11/12	TR	2030
Sgnt-Impr	Various	STATEWIDE	Traffic Signal Safety & Technology Improvements Program	60,000,000	20,000,000	0	20,000,000	FIF-Roadway	11/12	CN	2030
Sgnt-Pres	Various	STATEWIDE	TAM Traffic Signals Preservation Program	45,000,000	15,000,000	0	15,000,000	FIF-Roadway	11/12	CN	2030
Sign-MRPx	Various	STATEWIDE	Sign Replacements on Roads Previously Paved under MRP	22,700,000	6,000,000	0	6,000,000	STATE	11/12	CN	2030
Sign-Pres	Various	STATEWIDE	TAM Signs & Sign Supports Reconstruction Program	122,050,000	30,000,000	0	30,000,000	FIF-Roadway	11/12	CN	2030
Sign-Sprtr	Various	STATEWIDE	TAM Sign Support Reconstruction Placeholder	20,000,000	4,000,000	0	4,000,000	FIF-Roadway	11/12	CN	2030
SIPH-xxxx		STATEWIDE	TBD Safety Projects	105,000,000	33,000,000	29,700,000	3,300,000	SIPH	11/12	CN	2030
TDMx-CTxx	Various	STATEWIDE	Statewide TDM: Greater CT Moderate (Placeholder)	8,609,130	1,721,826	1,377,461	344,365	CMAQ	11/12	OTH	2030
TDMx-NYNJ	Various	STATEWIDE	Statewide TDM: NY-NJ-CT Moderate (Placeholder)	13,465,570	2,693,114	2,154,491	538,623	CMAQ 2.5	11/12	OTH	2030
TRAN-SCOM			Transfer to NJ for 2030 TRANSCOM Work Program	1,741,055	348,211	348,211	0	NHPP	11/12	OTH	2030
TRIP-xxxx	Various	STATEWIDE	Transportation Rural Improvement Program (TRIP) Placeholder	60,000,000	10,000,000	0	10,000,000	STATE	11/12	ALL	2030
Wron-gWay	Various	STATEWIDE	Wrong Way Countermeasures Program	90,000,000	20,000,000	0	20,000,000	STATE	11/12	ALL	2030
xSTP-PRES		STATEWIDE	TBD STP Infrastructure Preservation using STP-Suballocated Funds	102,500,000	58,750,000	47,000,000	11,750,000	STP-Various	11/12	CN	2030
xTAP-COGS		STATEWIDE	Future COG Project Awards for TAP	17,500,000	14,000,000	14,000,000	0	TAP-Various	11/12	ALL	2030
0039-xxxx		EAST GRANBY	Renovation/Replacement of Facilities	39,600,000	39,600,000	0	39,600,000	Facilities	11/12	CN	2030
0063-xxxx		HARTFORD	Renovation of Bridge and Electrical Facility	1,500,000	1,500,000	0	1,500,000	Facilities	11/12	PE	2030
0073-xxxx		LITCHFIELD	New Maintenance Facility	25,700,000	25,700,000	0	25,700,000	Facilities	11/12	CN	2030
0138-0257		STRATFORD	Replace Maintenance Facility	25,000,000	25,000,000	0	25,000,000	Facilities	11/12	CN	2030
0151-xxxx		WATERBURY	New Maintenance Facility	1,500,000	1,500,000	0	1,500,000	Facilities	11/12	PE	2030
0170-3421		STATEWIDE	Surveys for Facilities Design	450,000	150,000	0	150,000	Facilities	11/12	PE	2030
0170-3552		STATEWIDE	Renovations of Highway Buildings	2,750,000	550,000	0	550,000	Facilities	11/12	CN	2030
0170-wVSS		STATEWIDE	Weigh Station Improvements	1,100,000	700,000	0	700,000	Facilities	11/12	CN	2030
Gntr-Dsgn		STATEWIDE	Design for Generator Replacements	20,000	20,000	0	20,000	Facilities	11/12	PE	2030
Gntr-Repl		TBD	Generator Replacement Program	1,300,000	500,000	0	500,000	Facilities	11/12	CN	2030
HQxx-IMPx		NEWINGTON	DOT HQ Priority Improvements	600,000	600,000	0	600,000	Facilities	11/12	ALL	2030
Roof-Dsgn		STATEWIDE	Facility Roof Designs	150,000	150,000	0	150,000	Facilities	11/12	PE	2030
Roof-Repl		TBD	TAM Facility Roof Replacements Program	4,500,000	3,000,000	0	3,000,000	Facilities	11/12	ALL	2030
Strc-Demo		STATEWIDE	Structure Demolitions & Replacements	1,000,000	1,000,000	0	1,000,000	Facilities	11/12	CN	2030
Trad-Labr		STATEWIDE	Facility Trade Labor	100,000	100,000	0	100,000	Facilities	11/12	CN	2030
Trck-Wash		TBD	Automatic Truck Wash Systems	1,800,000	900,000	0	900,000	Facilities	11/12	CN	2030
DOT	VARIOUS	VARIOUS	Discretionary NOFO Match Requirements	100,000,000	20,000,000	0	20,000,000	STATE	11/12	ALL	2030
DOT00360199EQ	VT	Waterbury	NVCOG/VT - Admin Capital/Misc Support FY 30	2,000,000	400,000	320,000	80,000	5307	11/12	EQ	2030
DOT0170	VARIOUS	VARIOUS	Statewide Bus Shelter Improvement Program	22,000,000	6,000,000	0	6,000,000	STATE	11/12	CN	2030
DOT01702384	NA	VARIOUS	Transit Capital Planning	2,500,000	500,000	400,000	100,000	5307	11/12	AD	2030
DOT01703438EQ	VARIOUS	VARIOUS	Transit District Match Requirements	25,000,000	5,000,000	0	5,000,000	5307	11/12	CN	2030
DOT0300	NHL	VARIOUS	S program/Timber Program	39,000,000	8,000,000	0	8,000,000	STATE	11/12	CN	2030
DOT0300	NHL	VARIOUS	Bridge Replacement Program	55,000,000	10,000,000	0	10,000,000	STATE	11/12	CN	2030
DOT0300	NHL	VARIOUS	New Haven Line Track Program	135,000,000	25,000,000	20,000,000	5,000,000	5307/5337/STATE	11/12	CN	2030
DOT0300	NHL	VARIOUS	Rail Maintenance Facilities SOGR	38,000,000	8,000,000	0	8,000,000	STATE	11/12	CN	2030
DOT03000175PE	NHL	VARIOUS	Bridge Design	44,000,000	8,000,000	0	8,000,000	STATE	11/12	PE	2030
DOT03000191PE	NHL	VARIOUS	NHL - Station Improvement Program (Design)	30,000,000	6,000,000	0	6,000,000	STATE	11/12	PE	2030
DOT03000191PE	NHL	VARIOUS	NHL - Station Improvement Program (Construction)	120,000,000	25,000,000	20,000,000	5,000,000	5307/5337/STATE	11/12	CN	2030
DOT03000199CN	NHL	VARIOUS	NHL - Customer Service Initiative	100,000,000	15,000,000	0	15,000,000	STATE	11/12	NHL	2030
DOT03000214CN	NHL	Bridgeport	NHL-TIME 1 Future Contracts	1,470,000,000	367,500,000	294,000,000	73,500,000	FRA, NEC MOD, Amtrak*	11/12	CN	2030
DOT0301	NHL	New Haven	NHY-Master Complex	125,000,000	25,000,000	20,000,000	5,000,000	5307/5337/STATE	11/12	CN	2030
DOT03010088PE	NHL	New Haven	NHY - Design and Program Management	50,000,000	10,000,000	0	10,000,000	STATE	11/12	CN	2030
DOT03010154	NHL	VARIOUS	NHL - Catenary System - State of Good Repair	95,000,000	20,000,000	0	20,000,000	STATE	11/12	CN	2030
DOT03010168CN	NHL	Norwalk	NHL - DEVON Moveable Bridge	3,074,000,000	200,000,000	160,000,000	40,000,000	FRA, NEC MOD, Amtrak* LOI	11/12	CN	2030
DOT03010522CN	NHL	New Haven	NHL - New Haven Union Station Platform Replacement	420,000,000	80,000,000	64,000,000	16,000,000	5307/5337/STATE/Amtrak	11/12	CN	2030
DOT03011177CN	NHL	Norwalk	NHL - WALK Moveable Bridge	1,667,000,000	100,000,000	80,000,000	20,000,000	FTA/STATE/Amtrak	11/12	CN	2030
DOT03100076CN	NHL	New Haven	New Haven - State Street Station Improvements	183,000,000	61,000,000	48,800,000	12,200,000	5307/5337/STATE	11/12	CN	2030
DOT0400	CT Transit	VARIOUS	CTTransit - Misc Admin Capital/ Fac Improvements FY 29	5,000,000	1,000,000	800,000	200,000	5307	11/12	EQ	2030
DOT0400	CT Transit	VARIOUS	CT Transit Vehicles/Facilities - Battery Electric Bus Program	97,500,000	12,500,000	10,000,000	1,250,000	5307	11/12	RS	2030
DOT0400	CT Transit	VARIOUS	CT Transit Satellite Facility	100,000,000	50,000,000	40,000,000	10,000,000	5307/5339	11/12	ALL	2030
DOT0400	CT Transit	VARIOUS	CT Transit Facility Improvements (Hartford)	130,000,000	10,000,000	8,000,000	2,000,000	5307/5339	11/12	CN	2030
DOT0400	CT Transit	VARIOUS	CT Transit Facility Improvements (Stamford/NH)	18,750,000	6,250,000	5,000,000	1,250,000	5307/5339	11/12	CN	2030
DOT0400	CT Transit	Hartford	Greater Hartford Mobility Study Enabling Transit Projects	40,000,000	10,000,000	0	10,000,000	STATE	11/12	ALL	2030
DOT0410	GBTA	Bridgeport	GBTA Admin Capital/Misc Support FY 30	2,875,000	575,000	460,000	115,000	5307	11/12	EQ	2030
DOT0410	GBTA	Bridgeport	GBTA - Bridgeport Intermodal Center Improvements FY 30	1,000,000	200,000	160,000	40,000	5307	11/12	CN	2030
DOT0412	NTD	Norwalk	Norwalk TD - Paratransit Vehicles FY 30	6,250,000	1,250,000	1,000,000	250,000	5307	11/12	RS	2030
DOT0412	NTD	Norwalk	Norwalk TD - Admin Capital/Misc Support FY 30	2,500,000	500,000	400,000	100,000	5307	11/12	EQ	2030
DOT0414	SEAT	Norwich	SEAT - Admin Capital/Misc Support FY 30	1,500,000	300,000	240,000	60,000	5307	11/12	EQ	2030
DOT0416	HART	Danbury	HART -Paratransit Vehicles FY 30	6,300,000	800,000	640,000	160,000	5307	11/12	RS	2030
DOT0416	HART	Danbury	HART Admin Capital/Misc Support FY 30	1,000,000	200,000	160,000	40,000	5307	11/12	EQ	2030
DOT0416	HART	Danbury	HART - Facility Improvements FY 30	4,000,000	1,000,000	800,000	200,000	5307	11/12	CN	2030
DOT0416	HART	Danbury	HART Operating Assistance FY 30	3,808,970	761,794	761,794	0	5307	11/12	OP	2030

2026-2030 Capital Plan

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PHASE COST	TOTAL FED & STATE	TOTAL FEDERAL	TOTAL STATE	FUNDING SOURCE	REGION	PHASE	Year
DOT0424	MLFD TD	Milford	Milford TD - Paratransit Vehicles FY 30	3,725,000	1,300,000	1,040,000	260,000	5307	11/12	RS	2030
DOT0424	MLFD TD	Milford	Milford TD - Facility Improvements FY 30	500,000	100,000	80,000	20,000	5307	11/12	CN	2030
DOT0424	MLFD TD	Milford	Milford TD - Admin Capital/Misc Support FY 30	2,000,000	400,000	320,000	80,000	5307	11/12	EQ	2030
DOT0426	GHTD	Hartford	GHTD - Replace Paratransit Vehicles FY 30	17,000,000	3,000,000	2,400,000	600,000	5307	11/12	RS	2030
DOT0426	GHTD	Hartford	GHTD - Union Station Rehab/Improvements FY 30	5,000,000	1,000,000	800,000	200,000	5307	11/12	CN	2030
DOT0426	GHTD	Hartford	GHTD - Admin Capital/Misc Support FY 30	3,750,000	750,000	600,000	150,000	5307	11/12	EQ	2030
DOT0427	GNHTD	Hamden	GNHTD - Replace Paratransit Vehicles FY 30	9,000,000	1,800,000	1,440,000	360,000	5307	11/12	RS	2030
DOT0427	GNHTD	Hamden	GNHTD - Admin Capital/Misc Support FY 30	2,500,000	500,000	400,000	100,000	5307	11/12	EQ	2030
DOT0478	Esutary TD	Centerbrook	Estuary TD/MAT - Admin Capital/Misc Support FY 30	3,500,000	700,000	560,000	140,000	5307	11/12	OP	2030
DOT0478	Esutary TD	Centerbrook	Estuary TD - New Shoreline Facility	40,000,000	40,000,000	32,000,000	8,000,000	5307	11/12	CN	2030
DOT0478	Esutary TD	Centerbrook	Estuary TD/MAT - Facility Improvements FY 30	1,500,000	500,000	400,000	100,000	5307	11/12	CN	2030
VARIOUS	VARIOUS	VARIOUS	Section 5310 Program - FFY 2030	25,668,520	5,133,704	5,133,704	0	5310	70		2030
VARIOUS	VARIOUS	VARIOUS	Section 5311 Program - FFY 2030	23,047,165	4,609,433	4,609,433	0	5311	70		2030
VARIOUS	VARIOUS	VARIOUS	Transit District Bus Replacements	56,250,000	18,750,000	15,000,000	3,750,000	5307	70	RS	2030
VARIOUS	VARIOUS	VARIOUS	Transit District Facility Upgrades for Battery Electric Buses	125,000,000	25,000,000	20,000,000	5,000,000	5307	70	CN	2030