

Grantee: Connecticut - DOH

Grant: B-13-DS-09-0001

July 1, 2017 thru September 30, 2017 Performance Report



Grant Number:

B-13-DS-09-0001

Obligation Date:**Award Date:****Grantee Name:**

Connecticut - DOH

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$159,279,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$120,000,000.00

Estimated PI/RL Funds:

\$235,115.24

Total Budget:

\$159,514,115.24

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

Hurricane Sandy resulted in extraordinary destruction all along the Connecticut coastline, both as a result of high winds, storm surge in excess of 11 feet in some locations due to the astronomical high tide, as well as 6 to 10 foot waves on top of the surge. According to the United States Army Corp of Engineers, water levels at the Stamford Hurricane Barrier exceeded all recorded storms, which date back to 1893. Preliminary data indicates Hurricane Sandy resulted in flooding close to, or at, the one hundred year storm level from East Haven to Greenwich. A review of state records indicates that in a significant portion of the State's coastal area, Hurricane Sandy exceeded the 1938 Hurricane, becoming the most severe storm in Connecticut history.

Connecticut sustained severe coastal flooding and damaging winds. Along the coast, tropical storm force winds combined with high tides and a full moon, resulting in tidal stacking and significant wave heights. Entire neighborhoods became inundated with storm waters. Residents who did not heed evacuation orders were trapped in their homes and had to be evacuated. Local fire departments performed a total of 144 rescues, while the Connecticut National Guard supported 73 missions, including 6 life-saving rescue efforts.

There were six fatalities in Connecticut as a result of the storm, including an Easton Fire Lieutenant, killed by a falling tree at the height of the storm while performing response operations. Telecommunications across the State were crippled by the storm. Cellular transmission sites were disabled or damaged and communications and cable companies brought in hundreds of generators in order to address critical issues such as the loss of 911 dispatch networks. Flooding and power outages caused raw sewage discharges at treatment plants and pumping stations in seven cities, contaminating flood waters. Bridgeport officials said 15 to 20 million gallons of partially treated sewage from two plants were discharged into the Long Island Sound.

Many essential services were affected by this storm. Airports were either closed entirely or were reduced to limited service. The Metro North New Haven Line, Amtrak Intercity and Shore Line East commuter rails were all shut down. On October 31, when New York Harbor was closed to all shipping traffic, fuel barges could not supply fuel terminals in New Haven and Bridgeport. Fuel supply was also impeded as hundreds of gas stations were closed due to the power outages. The State's Department of Consumer Protection reported that at the peak of Hurricane Sandy's impact on the fuel distribution system, 866 out of 1,493 gas stations (i.e. over 50%) were without power and residents were unable to obtain gas, or waited in long lines at the few open stations. Residents not only from Connecticut but from heavily affected communities in bordering New York State, such as Port Chester, Rye and White Plains, came to Connecticut in search of fuel, placing a heavy demand on an already low fuel supply.

Recovery Needs:

Owner Occupied Housing (Rehabilitation and Mitigation) - Data from FEMA, SBA, DOI, and the surveys submitted to the State by municipalities and public housing authorities indicate that approximately 38,200 homes were damaged by Hurricane Sandy in the Fairfield, New Haven, Middlesex and New London Counties. The total value of losses exceeded \$288 million. After calculating insured losses, FEMA and SBA financial assistance and other benefits, the remaining unmet need is estimated to be between \$47 and \$57 million representing approximately 7,400 units. This range of estimated unmet housing needs anticipates that as the recovery process proceeds, additional unmet needs may present themselves, including, for example, damages not previously known or estimated, increased mitigation needs, and the consideration of code compliance.

Multifamily Housing (Rehabilitation, New Construction & Mitigation) - Approximately 1,298 multifamily LMI units were directly affected by Hurricane Sandy. Of these 1,298 units, 483 units are not in a flood plain and only require rehabilitation at an estimated aggregate cost of \$1.63 million (all of which is an unmet need). The remaining 815 units are in the flood plain and require either rehabilitation and mitigation or demolition and new construction at one or more other sites, at an estimated aggregate cost of \$240 million, and an unmet need of \$148 million. The unmet need estimate in this housing sector does not include construction of over 100 units of new affordable multifamily units that are needed in the CDBG-DR Program eligible areas. New affordable units, including net new units affordable to households at low and very low-income levels is critical to



minimize the impact of Hurricane Sandy on individuals and families that are homeless or at risk of becoming homeless and a key component to the long term recovery of the State.

Fair Housing - Affirmatively furthering fair housing and Equal Opportunity compliance will be achieved by a Fair Housing Action Plan that complies with DOH's guidelines/policies, including but not limited to:

1. Affirmatively furthering fair housing through established affirmative marketing policies.
 - a. Affirmative marketing efforts for the CDBG-DR funding include the following: An Affirmative Marketing Plan, based on the U.S. Department of Housing and Urban Development (HUD) regulations that outline the policies and procedures for housing activities to affirmatively market units financed through the Multifamily and Owner Occupied (Rehabilitation/Reconstruction) Programs including dissemination of information, technical assistance to applicants, project management, reporting requirements, and project review.
2. Ensuring that eligible persons from all racial, ethnic, national origin, religious, familial status, the disabled, "special needs," gender groups, and/or other populations least likely to apply, are:
 - a. Fully informed of vacant units available for rent.
 - b. Encouraged to apply for rehabilitation and/or rent.
 - c. Given the opportunity to rent the unit of their choice.
 - d. Given the opportunity to rehabilitate their primary residence, which sustained damages due to disasters and/or its after-effect/informable opportunity

Recovery Needs:

als, publications, direct contact, workshops/seminars, and through the placement of flyers/posters in public facilities.

4. The prioritization of housing and economic development activities and other planning activities that affect racial, ethnic and low-income concentrations to promote the availability of affordable housing in low-poverty, non-minority areas.

Infrastructure and Public Facilities - In response to the State's request for information regarding unmet infrastructure needs, local governments identified at least thirty-four infrastructure projects with unmet needs totaling approximately \$21.4 million. There are a number of infrastructure projects that have the potential to affect the health, safety and welfare of the local community and are therefore urgent priorities. The allocation of \$4 million of the funding for infrastructure projects will focus on unmet needs that are urgent in nature and can be immediately addressed, including water and sewer repairs (\$1 million); municipal-owned utility repairs (\$1.1 million); and critical road repairs (\$1 million). The balance of the allocation (\$900,000) will be used to initiate architectural, environmental and other preconstruction activities for infrastructure projects to be undertaken with future allocations of funds. For public facilities, the State requested unmet needs data; local governments identified at least eighty-eight projects with unmet needs totaling approximately \$34.5 million. Based on a preliminary review of the public building repair projects identified by local governments, many are ready to be undertaken immediately at a total cost of approximately \$1.5 million. Additional funds (\$700,000) will be used to initiate architectural, engineering, environmental and other preconstruction activities for the public facility projects to be undertaken with future allocations of funds.

Economic Revitalization - In response to the State's request for unmet needs data, local governments identified at least twelve structural repair projects for businesses totaling \$5.3 million and an additional \$5 million of repair or replacement of equipment. In total, the unmet need for economic revitalization identified by local governments is currently estimated at \$10.3 million. A wide range of businesses were impacted with the greatest concentration of monetary damages in Other Amusement and Recreational Facilities (\$1.3 million); Hotels of various types (\$1 million) and Restaurants of various types (\$1 million). Many of the impacted businesses were either on or close to the shoreline, including a high percentage in the 100-year flood plain. A range of businesses were impacted, with the greatest concentration of costs in Plumbing, Heating, and Air-Conditioning Contractors (\$400,000); and Restaurants of various types (\$310,000).

Planning - The State recognizes that future storms may severely damage homes, businesses, infrastructure and public facilities in municipalities throughout Connecticut. It is essential that our infrastructure and public facilities be hardened in anticipation of these events. In addition, a significant and necessary investment has been made in preparation for the receipt and distribution of the Funding. Accordingly, the State will utilize a portion of these Planning funds to offset the costs incurred to develop the proposed programs and activities through which the Funding will be administered.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$156,273,209.02
Total Budget	\$0.00	\$156,273,209.02
Total Obligated	\$5,764,511.35	\$93,435,416.31
Total Funds Drawdown	\$5,681,174.19	\$92,033,600.08
Program Funds Drawdown	\$5,681,174.19	\$92,033,600.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	(\$30,053.00)	\$432,441.50
Total Funds Expended	\$8,938,181.57	\$92,619,284.07
Most Impacted and Distressed Expended	\$59,451,514.41	\$59,451,514.41
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		67.28%
Overall Benefit Percentage (Actual)		66.54%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$23,891,850.00	\$177,090.01
Limit on Admin/Planning	\$31,855,800.00	\$13,610,691.80
Limit on State Admin	\$7,963,950.00	\$5,406,298.44
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$100,034,528.31

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$79,639,500.00	\$92,380,448.10

Overall Progress Narrative:

The State of Connecticut, Department of Housing (DOH) as the grantee of Community Development Block Grant Disaster Recovery (CDBG-DR) program allocated to the State of Connecticut by the U.S. Department of Housing and Urban Development (HUD) for the Superstorm Sandy recovery has prepared this quarterly report addressing the funding expenditures through the end of the third quarter of 2017. This Quarterly Performance Report indicates that through September 30, 2017, the State of Connecticut expended more than \$5.68M in CDBG-DR funds with the largest amount of funds being expended in the homeowner Housing activity.

The quarter, DOH met one of its federal obligations for this grant which was to ensure that all CDBG-DR funds were obligated before the September 30, 2017 deadline. Failure to obligate funds by the deadline date would recapture of these funds. On September 19, 2017, DOH received the fully executed CDBG-DR Grant Agreement which obligated the balance of funds allocated under this grant - \$39,279,000.000. The State has two years from the date of the fully executed grant agreement to expend the funds obligated.

The State of Connecticut has allocated CDBG-DR funds to six (6) major program areas: Owner Occupied Housing, Multifamily Housing, Economic Revitalization, Infrastructure, planning and public facilities. Additional information on these programs are available in the activities section of this quarterly performance report.

OWNER OCCUPIED REIMBURSEMENT PROGRAM

There were a total of five hundred eighty-nine (589) applicants from who submitted applications under the Owner Occupied Reimbursement program. A total of three hundred and ninety-two (392) of these applicants were either denied (274), withdrawn (41) or closed (77) due to non-response leaving one hundred ninety-seven (197) applications deemed eligible for CDBG-DR reimbursement grants. Out of the one hundred ninety-seven (197) eligible applicants, sixty (60) were low to moderate income (80% of Area Median Income or less) and one hundred and thirty-seven (137) were urgent need applicants.

In accordance with the program guidelines, homeowners who have exceeded the maximum grant award on the rehabilitation of their damaged homes will not be eligible for reimbursement grants under this program.



As of the third quarter of 2017, we have made award determinations and issued contracts to two hundred three (203) applicants. Unfortunately, fifteen (15) homeowners decided to withdraw from the program after their contracts had been issued primarily due to the fact that they were required to maintain flood insurance for the life of the property. Additionally, four (4) applications were closed due to non-response, and one (1) was denied after contract issuance, leaving 183 eligible applicants for reimbursement.

As of September 30, 2017, and one hundred and eighty-one (181) of these applicants have been reimbursed for their out of pocket expenses.

To date we have had eight (8) reimbursement applicants return their reimbursements due to selling their homes within the five-year compliance period, or because of duplication of benefits findings.

OWNER OCCUPIED MITIGATION PROGRAM

As a result of Second Tranche of funding we are able to address mitigation applications. In accordance with the program guidelines, homeowners with properties located in the floodplain and with household incomes below 100% of the area median income (Priority Level A) are eligible to receive a maximum grant award of up to two hundred and fifty dollars (\$250,000) to assist in the elevation of their homes above the 500 year floodplain thus making these homes more resilient to withstand future storm damages.

Households with incomes above 100% of the Area Median Income are eligible for a reimbursement grant in order of priority upon completion of the mitigation measures and elevating their home above the base flood elevation.

Households with incomes between 101% and 120% of the area median income (Priority Level B) are eligible for up to \$100,000; households with incomes between 121% and 150% of the area median income (Priority Level C) are eligible for up to \$60,000 and households with incomes above 151% of the area median income (Priority level D) are eligible for up to \$30,000 upon completion of the mitigation measures and elevating their home above the base flood elevation.

As of the third quarter of 2017, there were a total of one hundred sixty-five (165) applicants seeking mitigation.

Forty-five (45) mitigation applicants were either denied (11), withdrawn (15) or closed (19) leaving thirty-one (31) Priority Level A applicants; ten (10) Priority Level B applicants; nineteen (19) Priority Level C applicants and sixty (60) Priority Level D applicants in the program at time of intake application.

As of September 30, 2017 five (5) mitigation projects were under construction, and twenty-four (24) projects have been completed.

We have made mitigation reimbursement award determinations on three (3) applicants, one (1) low to moderate income applicant, and two (2) applicants with household incomes above the 100% of the area median income.

Mitigation Reimbursement grants have been issued since these applicants have completed the mitigation of their homes.

OWNER OCCUPIED REHABILITATION PROGRAM

The State of Connecticut continues to implement a program that protects the homeowners, taxpayers and the State from fraud, waste, and abuse - we are not simply cutting checks. We are working to ensure that the work that is done to restore the property of our citizens is done properly, consistent with good quality work and materials, while ensuring that those homeowners who are displaced from their homes receive the priority assistance they need.

There were a total of eight hundred and thirty-nine (839) applicants who indicated on their application that they were seeking recovery assistance under the Owner Occupied Housing Recovery programs. Many applicants stated needing more than one area of assistance on their applications. Applicants chose multiples of rehabilitation, reimbursement, and/or mitigation on their applications. All applications were reviewed and four hundred fourteen (414) were deemed eligible for assistance and seven hundred twenty-eight (728) were deemed ineligible for assistance, or for some portion of the requested assistance, because they did not meet eligibility criteria (420 denied), they choose to withdraw (130), or were closed (178) due to non-response to DOH's inquiries. Applicants who had multiple program requests, for instance rehabilitation and reimbursement, were counted for each program they applied to for assistance.

As of the third quarter of 2017 there were a total of four hundred and twenty-six (426) applications specifically for the Owner Occupied Rehabilitation and Rebuilding program. One hundred and thirty-five (135) were deemed eligible and a total of two hundred ninety-one (291) applicants were deemed ineligible (denied 135, withdrawn 74, closed 82) for the CDBG-DR grants under the Owner Occupied Rehabilitation and Rebuilding program.

Throughout the grant period one forty-seven (147) rehabilitation applicants have had their projects put out to bid. Unfortunately, twenty-one (21) projects did not continue with the rehabilitation process; nine (9) were denied or closed due to noncompliance on the part of the applicant, and twelve (12) applicants chose to withdraw from the Owner Occupied Rehabilitation and Rebuilding program.

As on September 30, 2017 there were eighteen (18) projects under construction and one hundred five (105) projects have been completed in the Owner Occupied Rehabilitation and Rebuilding program.

MULTIFAMILY ASSISTANCE PROGRAM

The State allocated a total of \$29,000,000 to assist in long-term recovery and restoration of multifamily housing units with a direct benefit to low to moderate income individuals, impacted as a result of Superstorm Sandy located in the most impacted counties of Fairfield and New Haven. In addition, it also provides assistance to 1 – 4 unit rental properties damaged by Superstorm Sandy that will be occupied by low to moderate income individuals upon completion. Three large multifamily projects were awarded funding and below is an update on these projects along with an update on the Scattered Site program.

Crescent Crossing Phase 1A - CDBG-DR portion of the housing funding for Crescent Crossings Phase I A was completed March 1, 2016. The funding was part of the \$34,000,000 construction cost of 93 affordable housing units providing some of the units as replacement units for the Marina Village units damaged or destroyed by Superstorm Sandy. The 93 units have been completed and are now occupied. Interest in this housing has been strong. There are currently 400 names on the waiting list. A formal ribbon cutting is planned for the third quarter 2017.

Stamford- Summer Place The Summer Place housing development has been completed and all 48 units have been leased up. The Stamford Building Department issued temporary Certificates of Occupancy on a floor by floor basis in the first quarter and a permanent Certificate of Occupancy was received in the middle of July 2017. All of the families residing at Summer Place have household income at or below 80% of Area Median Income.

Norwalk- Washington Village The financial closing for Washington Village took place in January 2017, with construction ongoing over the last 4 months. During the quarter the majority of the foundation and underground plumbing has been completed. Groundwater issues have made deeper excavations challenging for the elevator footings further complicated by the Brownfield condition. Permitting and logistical challenges have been overcome as one elevator footing has been completed and the second is in process.

INFRASTRUCTURE PROGRAM

The State allocated a total of \$35,000,000 to assist in the planning activities associated with improving the resiliency of infrastructure, public facilities, and providing mitigation activities. A total of 23 projects were deemed eligible for funding committing the entire allocation of funding. These projects include 5 water and drainage projects in the most impacted counties of Fairfield and New Haven; 5 road repair and reconstruction projects in the most impacted counties of Fairfield and New Haven; 1 non-residential infrastructure project in New London county; 8 nonresidential infrastructure projects located in the most impacted counties of Fairfield and New Haven; 3 road repair and reconstruction projects that will provide a direct benefit for low to moderately income residents in the most impacted counties of Fairfield and New Haven and 2 water and drainage projects in New London county. The respective quarterly updates on each of these projects can be found in the respective activity project narratives.

PUBLIC FACILITY PROJECT

The State of Connecticut allocated a total of \$2,200,000 to assist in the rehabilitation or reconstruction of existing public facilities damaged or impacted by Superstorm Sandy. Two projects were deemed eligible, however one municipality decided to withdraw their application request in the amount of \$800,000 due fact that they were unwilling to meet the Flood Management Certification requirements. The one active projects is listed below with its quarterly update:

Milford – Gulf Beach Breakwater - \$503,500 On August 3, 2017 the City along with its consultant, Ocean and Coastal Consultants (COWI) met with CT DEEP to discuss the design criteria for the breakwater reconstruction .On August 25, 2017 COWI submitted a project narrative to CT DEEP. COWI's narrative demonstrates that the structural solution is both necessary and unavoidable for the protection of a water dependent use of the recreational beach as well as the need to maintain a safe navigation at Milford Harbor as the least environmentally damaging feasible alternative. The City of Milford is waiting for a response from CT DEEP before an application is submitted.

PLANNING

The State of Connecticut allocated a total of \$9,029,000 to assist in the planning activities associated with improving the resiliency of infrastructure, public facilities, and providing mitigation activities. In the first tranche nine (9) projects were approved, committing the entire allocation of funding. All of these projects are in the final stages of the planning studies. In the second tranche twenty-four (24) projects were approved, committing the entire allocation of funding, contracts have been executed for all of these projects and the municipalities or agencies are in the preliminary stages of their planning activities. The thirty two (32) planning project are listed below with their respective project updates.

1. New Haven, Bulkhead Engineering and Design Plans and specifications for the bulkheads, and the

revetment proposed for the River Street shoreline were created. A draft of construction documents and the bid package was assembled and submitted to the US Economic Development Administration to fund the implementation of this project. Submission of a Letter of Map Revision (LOMR) to FEMA for River Street Flood Zone was also completed.

2. New Haven, Hill Neighborhood & Union Ave. Drainage Improvements- The grant was completed in the 4th quarter of 2016 with the results and recommendations for the Hill Neighborhood & Union Avenue Drainage Improvements for flood mitigation in the project area. It is the goal of the City to utilize the findings and recommendations to employ best practices to assist in the mitigation and eventual elimination of flooding along Union Avenue and into Downtown in the project area.

3. New Haven, Long Wharf Flood Protection "The final project report was completed at the end of the first quarter. It summarizes data and information assembled, analyses performed as part of the study, findings, and results and recommends continuing to advance a flood protection strategy for the Study Area. The report evaluates the flood risk; identifies several flood mitigation alternatives; and completes the conceptual design of a flood mitigation approach along Long Wharf Drive. Cost/Benefit Analysis of the alternatives was prepared using flood hazard data, project costs, basis for damage, and description for how the project will mitigate future loss. The study proposes flood mitigation strategies that include several project components which include both Water and Land features, as follows: Water Features-Oyster castles (at the margin of the tidal flats, possibly including a submerged quarry breakwater integrated with the oyster castles); and Enhanced tidal wetlands (with sill) including high and low marsh areas and planting. A bathymetric survey of the park shoreline was conducted to provide an accurate base for the design. Land Features-Timber boardwalk; Concrete/masonry seawall (along Long Wharf); Deployable flood protection at seawall openings; Landscaping and pavement along Long Wharf; Buried quarry revetment; Beach nourishment with dunes; Improvements at the Veteran's Memorial; Deployable (or permanent) flood wall (at Long Wharf Maritime Center).

4. New Haven, Mill River Shoreline Analysis/Coastal Zone Management The Mill River Shoreline Analysis completed final edition and close-out work for project deliverables which will become the basis for a new Mill River Municipal Development Plan. The grant provided the opportunity to create detailed design work to address surcharging in one location through the use of a tide gate, and to develop a preliminary design for flood prevention measures on the east side of the Mill River balanced with grade adjustments on the west side of the River

5. New London, Bank Street Drainage Improvement The New London Bank Street Planning Project was completed during the 3rd quarter of 2016. The City of New London is currently investigating potential financing options to get the drainage improvement financed.

6. Stratford, Coastal Resiliency Plan The Stratford Coastal Resiliency Plan was completed during the 1st quarter of 2017. The documents have been received and reviewed, all program funds were expended.

7. Branford, Madison, Milford, Creating Coastal Resilience The Branford, Madison, Milford Creating Resilience Study was completed in the second quarter of 2016.

8. Living & Artificial Reef: Creation & Restoration The Living & Artificial Reef Creation & Restoration Planning Grant was completed in the third quarter of 2016.

9. Bridgeport, Marina Village Resiliency The Bridgeport Marina Village Resiliency Grant was completed in the first quarter of 2016.

10. DEEP, Develop tools to assess the vulnerability of infrastructure Continued Aerial Infrared Photography to analyze internal wetland water bodies. Developed scenarios showing sea level rise with various projections including severe weather events, in comparison to past events. Tested simulations of riverine and coastal interactions during storms noting differences between sites in New London and Milford. Completed validation of simulations of riverine and coastal interaction during storms. Updated simulations and ArcGIS flow rate mock-up of Statewide Mapping Tool for Projects that focus on analyzing sea level rise and storm surge. Developed a Floodplain Mapping Tool to evaluate flood-inundation and the risk of culvert failure. Using a risk-based approach, continued work assessment and decision making strategies for analyzing municipal infrastructure vulnerability. 8. Continued work on building a municipal resilience planning tool to figure the potential riverine flood volume for different frequency storms. Continued to develop legal and policy analyses of State and Municipal Efforts to implement resiliency measures. A Final Report was circulated to assist communities in determining municipal policy, and to identify research & issues that still need to be addressed.

11 Lower River COG, Land Use Resiliency Plan Finalized the geospatial model and data. Final report was completed. Final community tool and graphic project interface was created and presented to the Council of Governments. The final report and tools consist of a map document with geospatial layers that provide and address a wide range of issues and questions making it possible to analyze data across town lines and look at regional effects of risk. The tool will be especially useful for municipal plans of

conservation and development and for the next update of the Region's hazard mitigation plans.

12. Fairfield, Pine Creek Dike Expansion The funds originally allocated to the Pine Creek Dike Expansion have been reallocated to Project # 6205 the Riverside Drive Coastal Resiliency plan.

13. Fairfield Beach Engineered Design During the quarter ended September 30, 2017 the following tasks were advanced: Site Investigations and Beach Sand Characterizations are 100% complete, Design of Beach Fill is 100% complete, Preliminary and Final Design Drawings are 100% complete, Engineered Beaches Regulatory Permit Application is 75% complete and has been submitted to local Planning & Zoning and CT DEEP.

14. Fairfield, Riverside Drive Coastal Resiliency The Town of Fairfield has received an additional \$300,000 in CDBG-DR funds that was transferred from the Pine Creek Dike planning project. The Town has begun working on an RFP for the Engineering Investigation, Design and Permitting Services for the Turney Creek Replacement Outfall Replacement Project. The work is scheduled to begin in early November of 2017 and should be completed by October of 2018.

15. Milford, Crescent Beach Study During the quarter ended September 30, GEI and its sub-consultant completed the following tasks: 1) Prepared engineering design plans suitable for permit submission in accordance to the Crescent Beach dune and beach nourishment objectives in accordance with the Coastal Resilience Plan, public meetings and City direction, 2) Developed preliminary design for improved outfall storm water drainage pipes, 3) prepared draft permit sections in support of overall permit application to CT DEEP and the US Army Corps of Engineers. The City will need an extension to complete the plan.

16. Milford, Gulf St. & Welch's Point Rd Study The Gulf Street & Welch's Point Road is a 3 part project that will include a survey and analysis of the Gulf Beach shoreline, a planning stage and a final design stage. The 3 phases will help to determine the extent to which green infrastructure (i.e. restoration through sand replenishment and dunes) are needed to stabilize the shoreline and thereby harden the road against extreme storms. Parts 1 and 2 have been completed and the consultant RACE Engineering Delivered the Benthic Habitat summary report. The City along with its Flood and Erosion Control Board (FECB) has reviewed the completed tasks. The City anticipates FECB meeting with RACE engineering in November so the Board can ask questions to RACE for their final selection of the alternatives proposed.

17. Milford, Walnut & Wildemere Beach Study During the period ending September 30, 2017, GEI and its sub-consultant completed the following work; Performed additional field survey at the western most end of Wildemere Beach extending the project limit from Grant Street to Wildemere Avenue. Prepared engineering design plans suitable for permit submission in accordance to the dune and beach nourishment objectives in accordance with the Coastal Resilience Plan, public meeting and City direction. Developed preliminary design for improved outfall storm water drainage pipes and potential wave over topping of the proposed dune. Preparing draft permit sections in support of overall permit application of DEEP and the US Army Corps of Engineers.

18. Fairfield, S. Benson Storm water Pump Station & Drainage Progress of the South Benson Storm Water Pump and Drainage Improvement project is on schedule. Conceptual plans have been completed as of October 13, 2017. The field survey has been completed for the storm water drainage improvements. A meeting to review the current plans with the design engineer will be held on October 19, 2017. During the 4th quarter we should see completion of the conceptual plans for the storm water pump station and the drainage improvements.

19. Fairfield, Downtown Using Green Infrastructure – Roadways The Downtown Resiliency Using Green Infrastructure Planning Project is on schedule and nearing completion. The town's consultant will be submitting draft conceptual plans during October of 2017, for town staff to review before a presentation to the public.

20. Stonington Coastal Resilience Plan Stonington's Coastal Resilience Plan was completed in July of 2017. On July 19, 2017 at the La Gra Center Town staff along with Arup consultant team presented the results of the Town wide resiliency study. The meeting was well attended.

21. West Haven, Resiliency Plan & Wastewater Treatment Facility Outfall The West Haven Resiliency Plan & Wastewater Treatment Facility Outfall was completed in the 2nd quarter of 2017.

22. Old Saybrook, Resiliency Study & Infrastructure Evaluation The Town's consultant GZA Engineering made the following progress during the 3rd quarter of 2017; Review of Adaptation Options has been 100% completed, GZA completed the Draft Implementation Program of the overall study, GZA completed drafting sections of the Draft Study that are undergoing a final QC check, GZA is in the process of completing the evaluation of adaptation options.

23. Update CT Natural Hazard Mitigation Plan A Personal Services Agreement (PSA) was fully executed with Newberry Engineers, Inc. and work commenced on the project starting with a review of the current plan.

24. New Haven, Resiliency Plan & Demand Analysis for Redevelopment - Church St South and Adjoining

Board of Education and Police Department Headquarters Buildings. ". A significant portion of the study was completed and provided recommendations for the City's team to review and consider. A series of planning meetings was held with the NH Police Department and Board of Education to discuss relocation and specific site specifications. In addition, based on preliminary results of the market analysis, the consultant presented five planning-level concepts for the site. Discussion of the draft illustrative renderings and the standards and policies guiding development for the sites and the environmental issues such as flooding and storm-water management for the sites were considered.

25. UCONN, Scoping for Green Infrastructure Resiliency Projects During the 3rd quarter CIRCA staff interviewed Federal regulators from New Jersey, New York, Connecticut, Rhode Island and Massachusetts regarding wetlands creations versus restoration in policy and regulatory issues, evaluation of habitat exchange and tradeoffs and consideration of flood and erosion control benefits. In the next quarter a workshop proceedings and the summary of interview findings will be completed. Editing will continue on the policy framework and case studies as new information becomes available through the interviews summary and workshop outcomes.

26. Westport - Master Drainage Plan - Downtown

Task 1. Deadmans Brook Drainage Study. A meeting was held with the Town to present and discuss potential improvements to the Deadman's Brook watershed. Staff met with CT DEEP to discuss the overall approach. A Conceptual Improvement Design and Hydraulic Modeling was completed. Plans and Profiles were created and finalized. The Conceptual Design Report was completed and is in the QA/QC process with the final report due 9.2017. Recommendations for potential drainage improvements along each main stream and their tributaries were provided and approval from the Town was granted to address the identified areas. Task 2. Downtown Resiliency and Recovery Plan - Key steps were identified to support the completing of the stormwater, coastal and riverine modeling. A plan outline and initial analysis of the model results with respect to conducting the vulnerability assessment of Downtown Properties for inclusion in the draft plan was finalized. Task 3. Muddy Brook Letter of Map Revision. Consultant completed the FEMA data request and data review of past studies performed by BEMA. A 1-D hydraulic modeling of Muddy Brook that includes defining the regulatory floodway is in process and will supplement the report which includes the 1-D hydraulic analysis and modeling results and develop revised maps for review by the Town.

27. New London - Shaw's Cove Pump Station The final report on the Shaw's Cove Steel Pile Wall Reconstruction was issued in August and is providing the basis for the City to seek maintenance and repair funding opportunities

28. DEEP, Water Supply Resiliency - 17 towns The development of the CT Access application with data sets testing from Streamstats has been done. CT DEEP and USGS are continuing to work on identifying water use information for the project area and the SWUDS database has continued to be populated with locations for water diversions and return flows. The integrated tool has been tested and is being finalized. The Final Report from US Geological Survey is expected early in the next quarter.

29. DPH, Statewide public drinking water vulnerability assessment & resilience plan. The CT DPH Drinking Water Section (DWS) executed a MOA with the university of Connecticut, Connecticut Institute for Resilience and Climate Adaptation (CIRCA) on December 20, 2016 to conduct the research and work necessary to assess, identify and address vulnerabilities for community water systems in Fairfield, New Haven, New London and Middlesex Counties and prepare a plan to ensure preparedness and resiliency before, during and after future storm hazards. The project scope has been broken down into 4 key components; 1) Assessment, 2) Review and Assessment of the Department's Emergency Response, 3) Private Well Assessment and Recommendations, 4) Implementation Plan. During the 3rd quarter, CIRCA developed and refined interview protocol with Community Water System (CWS) and completed 35% interviews. Regarding the review and assessment of the Department's Emergency Response CIRCA both in state and out of state interviews were completed, a total of 18 interviews. In regards to Private Well Assessment and Recommendations all local health directors in the lower 4 counties were sent GIS maps indicating presumed locations served by private wells. Thus far a total of 7 towns responded, non-responding towns have been sent follow up emails. Report narratives are ongoing, as information is being written into sections as tasks are completed.

30. Milford, Pehham St Planning & Design The City of Milford utilizing the RFP process has selected Ocean Coastal Consultants (COWI) as their prime contractor. The City is awaiting the final report and map of the property survey that was completed in late September. The project is progressing and COWI is confident that they will meet the February 2018 completion deadline.

31. Waterford, Climate Change Vulnerability Work continued on surveys of critical infrastructure to finalize recommended design flood elevations for adaptation strategies. The consultant and planning director hosted a table at the July 26th concert at the Town Beach to inform people about the project and

to generate public interest. Materials were made available about areas of vulnerability to sea level rise, storm surge and riverine flooding. A Working Group meeting was held in August to provide feedback on specific adaptations strategies for infrastructure to the Consultant. On August 29th, a public forum was held to discuss the findings to date. A press release was issued to the New London Day, the Waterford Times and the Waterford Patch and posted on the Town Website and posted on the electronic sign in front of the High School to encourage public participation. At the forum, the Consultant presented an analysis of vulnerable infrastructure including sewer pump stations and roads and provided recommendations for adaptation strategies for specific facilities. Larger marsh areas with the potential to migrate were reviewed and recommendations for general adaptation options. The Consultant supplied a draft report to the Town for review and to provide comments in advance of the final report due during the next quarter.

33. CT Rises Long Term Recovery CT Rises continues to further refine its Guide called "Preparing for Long Term Recovery, A Guide for Recovery Coordinators". While substantially complete, CT Rises is still receiving comments from some state officials and other community members. CT Rises is doing additional work specifically about business preparedness and the benefits of business re-vitalization after a disaster and reaching out to the CT Chamber of Commerce.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
R1-T1-Administration, R1-T1-Administration	\$0.00	\$500,000.00	\$500,000.00
R1-T1-Economic Revitalization, R1-T1-Economic	\$0.00	\$194,000.00	\$194,000.00
R1-T1-Homeowner Housing, R1-T1-Homeowner Housing	\$0.00	\$13,256,000.00	\$13,256,000.00
R1-T1-Multi-Family, R1-T1-Multi-Family	\$0.00	\$450,000.00	\$450,000.00
R1-T1-Planning, R1-T1-Planning	\$0.00	\$600,000.00	\$600,000.00
R2-T2-Administration, R2-T2-Administration	\$0.00	\$1,300,000.00	\$1,300,000.00
R2-T2-Homeowner Housing, R2-T2-Homeowner Housing	\$0.00	\$12,601,792.89	\$12,500,000.00
R2-T2-Infrastructure, R2-T2-Infrastructure	\$0.00	\$294,611.30	\$294,611.30
R2-T2-Planning, R2-T2-Planning	\$0.00	\$905,388.70	\$905,388.70
R3-T1-Administration, R3-T1-Administration	\$0.00	\$2,271,000.00	\$2,271,000.00
R3-T1-Homeowner Housing, R3-T1-Homeowner Housing	\$0.00	\$13,482,290.47	\$13,348,968.12
R3-T1-Infrastructure, R3-T1-Infrastructure	\$0.00	\$4,205,148.86	\$4,205,148.86
R3-T1-Multi-Family, R3-T1-Multi-Family	\$0.00	\$13,518,306.96	\$13,518,306.96
R3-T1-Planning, R3-T1-Planning	\$0.00	\$1,656,576.06	\$1,656,576.06
R4-T3 Multi-Family, R4-T3 Multi-Family	\$11,664.13	\$3,000,000.00	\$2,989,132.64
R4-T3-Rebuild by Design, R4-T3-Rebuild by Design	\$0.00	\$2,000,000.00	\$1,818,604.15
R5- T2- Administration, R5- T2-Administration	(\$53.00)	\$2,000,000.00	\$1,335,298.44
R5-T2-Homeowner Housing, R5-T2-Homeowner Housing	\$332,812.98	\$12,295,988.72	\$9,621,936.83
R5-T2-Infrastructure, R5-T2-Infrastructure	\$125,006.93	\$10,000,000.00	\$1,771,469.01
R5-T2-Planning, R5-T2-Planning	\$815,246.21	\$5,500,000.00	\$3,223,824.45
R5-T2-Public Services, R5-T2-Public Services	\$0.00	\$300,000.00	\$177,090.01
R6 - Administration, R6 - Administration	\$0.00	\$820,000.00	\$0.00
R6- Homeowner Housing, R6- Homeowner Housing	\$2,489,279.21	\$6,452,724.92	\$2,489,279.21



R6- Infrastructure, R6- Infrastructure	\$0.00	\$1,513,851.14	\$0.00
R6- Multifamily Housing, R6- Multifamily Housing	\$1,907,217.73	\$11,000,000.00	\$3,606,965.34
R6- Planning, R6- Planning	\$0.00	\$243,423.94	\$0.00
R7 - Public Facilities, R7 - Public Facilities	\$0.00	\$0.00	\$0.00
R7- Administration, R7- Administration	\$0.00	\$0.00	\$0.00
R7- Homeowner Housing, R7- Homeowner Housing	\$0.00	\$0.00	\$0.00
R7- Infrastructure, R7- Infrastructure	\$0.00	\$0.00	\$0.00
R7- Multifamily, R7- Multifamily	\$0.00	\$0.00	\$0.00
R7- Planning, R7- Planning	\$0.00	\$0.00	\$0.00
R7- Rebuild by Design, R7- Rebuild by Design	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: R1-T1-Administration / R1-T1-Administration

Grantee Activity Number: R1-T1-Administration -29502-500001

Activity Title: R1-T1-Administration -29502-500001

Activity Category:

Administration

Project Number:

R1-T1-Administration

Projected Start Date:

08/22/2013

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

R1-T1-Administration

Projected End Date:

08/22/2015

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$500,000.00
Program Funds Drawdown	\$0.00	\$500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$500,000.00
STATE OF CONNECTICUT	\$0.00	\$500,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grant Administration activities to ensure that assistance will be provided to as many residents affected by Superstorm Sandy as soon as possible in a consistent and coordinated maner, to assist them in repairing their homes, small buisnesses, infastructure and public facilities, so that they can get their lives back in order and get the local economy back in buisness.

Location Description:

Grant Administration activities to implement the CGBG-DR program in areas impacted by Superstorm Sandy located in Fairfield County, New Haven County, Middlesex County, New London County and Mashantucket Pequot Indian Reservation.

Activity Progress Narrative:



All Allocation #1 First Tranche - Administrative funds have been fully expended in compliance with the twenty-four month expenditure guideline.
The status of this funding round has been changed to completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R1-T1-Economic Revitalization / R1-T1-Economic

Grantee Activity Number: R1-T1-Economic Revitalization-29522-2066100

Activity Title: R1-T1-Economic Revitalization-29522-2066100

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

R1-T1-Economic Revitalization

Projected Start Date:

08/22/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R1-T1-Economic Revitalization

Projected End Date:

08/22/2018

Completed Activity Actual End Date:

06/30/2015

Responsible Organization:

STATE OF CONNECTICUT



Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$194,000.00
Total Budget	\$0.00	\$194,000.00
Total Obligated	\$0.00	\$194,000.00
Total Funds Drawdown	\$0.00	\$194,000.00
Program Funds Drawdown	\$0.00	\$194,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$194,000.00
STATE OF CONNECTICUT	\$0.00	\$194,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Economic Revitalization Program was established to provide assistance to eligible small businesses that suffered direct physical damage as a result of Superstorm Sandy with the financial resources needed to continue the rebuilding process. Grants may be provided to small businesses, including non-profit organizations for capital expenditures to repair or replace needed equipment, lost inventory, rehabilitation, reconstruction of facilities that were damaged/destroyed or to provide working capital needed as a direct result of the storm while promoting job retention and job creation.

Location Description:

The Economic Revitalization Program is designed to meet the needs of small businesses in the communities most impacted by Superstorm Sandy located in Fairfield County, New Haven County, Middlesex County, New London County and the Mashantucket Pequot Indian Reservation. Priority has been given to the small business located in the Fairfield and New Haven Counties.

Activity Progress Narrative:

All Allocation #1 First Tranche - Administrative funds have been fully expended in compliance with the twenty-four month expenditure guideline.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	0	0	0/0	0/0	3/55	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	52	0/0	0/0	52/65	0.00

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R1-T1-Homeowner Housing / R1-T1-Homeowner Housing

Grantee Activity Number: R1-T1-OORR-RH-LM-29501-2066103

Activity Title: R1-T1-OORR-Rehab-Low/Mod

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

R1-T1-Homeowner Housing

Project Title:

R1-T1-Homeowner Housing

Projected Start Date:

08/22/2013

Projected End Date:

08/22/2018

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

STATE OF CONNECTICUT

Overall

	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$432,369.07
Total Budget	\$0.00	\$432,369.07
Total Obligated	\$0.00	\$432,369.07
Total Funds Drawdown	\$0.00	\$432,369.07
Program Funds Drawdown	\$0.00	\$432,369.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$432,369.07
STATE OF CONNECTICUT	\$0.00	\$432,369.07
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation



enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Low to Moderate income owner occupied properties impacted by Superstorm Sandy located in Middlesex County, New London County and the Mashantucket Pequot Indian Reservation.

Activity Progress Narrative:

All homeowner Rehabilitation funds obligated under Round One have been fully expended in compliance with the twenty-four month expenditure guideline.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	
#Energy Star Replacement	0		0/0	
#Additional Attic/Roof Insulation	0		0/0	
#High efficiency heating plants	0		0/0	
#Efficient AC added/replaced	0		0/0	
#Replaced thermostats	0		0/0	
#Replaced hot water heaters	0		0/0	
#Light Fixtures (indoors) replaced	0		0/0	
#Light fixtures (outdoors)	0		0/0	
#Refrigerators replaced	0		0/0	
#Clothes washers replaced	0		0/0	
#Dishwashers replaced	0		0/0	
#Units with solar panels	0		0/0	
#Low flow toilets	0		0/0	
#Low flow showerheads	0		0/0	
#Units with bus/rail access	0		0/0	
#Units exceeding Energy Star	0		0/0	
#Sites re-used	0		0/0	
#Units deconstructed	0		0/0	
#Units & other green	0		0/0	
# ELI Households (0-30% AMI)	0		0/0	
# of Substantially Rehabilitated	0		0/0	
# of Elevated Structures	0		0/0	

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Housing Units			1			1/2	
# of Singlefamily Units			1			1/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod



# of Households	1	0	1	1/0	0/2	1/2	100.00
# Owner Households	1	0	1	1/0	0/2	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R1-T1-OORR-RH-LM-MI-29501-2066101
Activity Title: R1-T1-OORR-Rehab-Low/Mod-Most Impacted

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 R1-T1-Homeowner Housing
Projected Start Date:
 08/22/2013
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 R1-T1-Homeowner Housing
Projected End Date:
 08/22/2018
Completed Activity Actual End Date:

Responsible Organization:
 STATE OF CONNECTICUT

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$9,711,115.03
Total Budget	\$0.00	\$9,711,115.03
Total Obligated	\$0.00	\$9,711,115.03
Total Funds Drawdown	\$0.00	\$9,711,115.03
Program Funds Drawdown	\$0.00	\$9,711,115.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,711,115.03
STATE OF CONNECTICUT	\$0.00	\$9,711,115.03
Most Impacted and Distressed Expended	\$9,711,115.03	\$9,711,115.03
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Low to moderate income owner occupied properties impacted by Superstorm Sandy located in Fairfield County and New Haven County.

Activity Progress Narrative:

All homeowner Rehabilitation funds obligated under Round One have been fully expended in compliance with the twenty-four month expenditure guideline.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R1-T1-OORR-RH-UN - 29501-2066104

Activity Title: R1-T1-OORR-Rehab-Urgent Need

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R1-T1-Homeowner Housing

Projected Start Date:

08/22/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R1-T1-Homeowner Housing

Projected End Date:

08/22/2018

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$119,026.43
Total Budget	\$0.00	\$119,026.43
Total Obligated	\$0.00	\$119,026.43
Total Funds Drawdown	\$0.00	\$119,026.43
Program Funds Drawdown	\$0.00	\$119,026.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.02	\$119,026.43
STATE OF CONNECTICUT	\$0.02	\$119,026.43
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Owner occupied properties with an unmet need impacted by Superstorm Sandy located in Middlesex County, New London County and the Mashantucket Pequot Indian Reservation.



Activity Progress Narrative:

All homeowner Rehabilitation funds obligated under Round One have been fully expended in compliance with the twenty-four month expenditure guideline.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	1	0/0	0/0	1/1	0.00
# Owner Households	0	0	1	0/0	0/0	1/1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R1-T1-OORR-RH-UN-MI - 29501-2066102
Activity Title: R1-T1-OORR-Rehab-Urgent Need-Most Impacted

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 R1-T1-Homeowner Housing
Projected Start Date:
 08/22/2013
Benefit Type:
 Direct (HouseHold)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 R1-T1-Homeowner Housing
Projected End Date:
 08/22/2018
Completed Activity Actual End Date:

Responsible Organization:
 STATE OF CONNECTICUT

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,993,489.47
Total Budget	\$0.00	\$2,993,489.47
Total Obligated	\$0.00	\$2,993,489.47
Total Funds Drawdown	\$0.00	\$2,993,489.47
Program Funds Drawdown	\$0.00	\$2,993,489.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.07	\$2,993,489.47
STATE OF CONNECTICUT	\$0.07	\$2,993,489.47
Most Impacted and Distressed Expended	\$2,993,489.47	\$2,993,489.47
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Owner occupied properties with an unmet need impacted by Superstorm Sandy located in Fairfield County and New Haven County.

Activity Progress Narrative:

All homeowner Rehabilitation funds obligated under Round One have been fully expended in compliance with the twenty-four month expenditure guideline.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	13		13/10	
# of Singlefamily Units	13		13/10	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	13	0/0	0/0	13/10	0.00	
# Owner Households	0	0	13	0/0	0/0	13/10	0.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R1-T1-Multi-Family / R1-T1-Multi-Family

Grantee Activity Number: R1-T1-SSRR-LM-MI 29519-2066105

Activity Title: R1-T1-Multi-Family-Scattered Sites

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R1-T1-Multi-Family

Projected Start Date:

08/22/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

OORR-LM-MI- MIT-29519-2066105

Activity Status:

Under Way

Project Title:

R1-T1-Multi-Family

Projected End Date:

08/22/2018

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$450,000.00



Total Budget	\$0.00	\$450,000.00
Total Obligated	\$0.00	\$450,000.00
Total Funds Drawdown	\$0.00	\$450,000.00
Program Funds Drawdown	\$0.00	\$450,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$450,000.00
STATE OF CONNECTICUT	\$0.00	\$450,000.00
Most Impacted and Distressed Expended	\$450,000.00	\$450,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

One-four unit low to moderate income rental occupied properties which were damaged by Superstorm Sandy and located in any community in Fairfield and New Haven counties.

Activity Progress Narrative:

All Multifamily - Scattered Site funds obligated under Round One have been fully expended in compliance with the twenty-four month expenditure guideline.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/0
# of Multifamily Units	2	2/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	2	0	2	2/0	0/0	2/0	100.00
# Renter Households	2	0	2	2/0	0/0	2/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R1-T1-Planning / R1-T1-Planning**Grantee Activity Number: R1-T1-Planning 29516-2066100****Activity Title: R1-T1-Planning 29516-2066100****Activity Category:**

Planning

Activity Status:

Completed

Project Number:

R1-T1-Planning

Project Title:

R1-T1-Planning

Projected Start Date:

08/22/2013

Projected End Date:

12/02/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

STATE OF CONNECTICUT

Overall**Jul 1 thru Sep 30, 2017****To Date**

Total Projected Budget from All Sources	N/A	\$600,000.00
Total Budget	\$0.00	\$600,000.00
Total Obligated	\$0.00	\$600,000.00
Total Funds Drawdown	\$0.00	\$600,000.00
Program Funds Drawdown	\$0.00	\$600,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$600,000.00
STATE OF CONNECTICUT	\$0.00	\$600,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Program Planning activities associated with improving the resiliency of infrastructure, public buildings and providing mitigation activities. These activities might include: Developing CDBG-DR program and activities; The formulation of local long-term recovery plans; Plans to address foreseeable mitigation needs at the state, regional or local level; Research to develop strategies to address the health and safety of homeless individuals and families and other vulnerable populations; Plans to avoid fuel shortages during future disasters; and Scoping of mitigation and resiliency projects, particularly as they relate to critical infrastructure.

Location Description:

Areas most impacted by superstorm Sandy located in Fairfield County, New Haven County, Middlesex County, New London County and the Mashantucket Pequot Indian Reservation

Activity Progress Narrative:

The State of Connecticut allocated a total of \$9,029,000 to assist in the planning activities associated with improving the resiliency of infrastructure, public facilities, and providing mitigation activities. In the first tranche nine (9) projects were approved, committing the entire allocation of funding. All of these projects are in the final stages of the planning studies. In the second tranche twenty-three (23) projects were approved, committing the entire allocation of funding, contracts have been executed for all of these projects and the municipalities or agencies are in the preliminary stages of their planning activities.

The projects funded under the first and second tranches are listed below with their corresponding updates:

First Tranche Projects

1. Branford – Coastal Community Resilience (Branford, Madison, Milford) - Project Completed
2. Branford – Shoreline Shellfish Living & Artificial Reef: Creation & Restoration - Project Completed
3. Bridgeport – Marina Village Resiliency - Project Completed
4. New Haven – River Street Bulkhead Design – Project Completed
5. New Haven – Mill River District Shoreline Analysis – Project Completed
6. New Haven - Long Wharf Flood Protection – Project Completed
7. New Haven - Hill Neighborhood & Union Avenue Storm Drainage Improvements – Project Completed
8. Stratford – Coastal Resilience – Project Completed
9. New London - Bank Street Planning – Project Completed

Second Tranche Projects

1. DEEP - Develop tools to assess the vulnerability of infrastructure - In Progress
2. Lower River Cog - Land Use Resiliency Plan – In Progress
3. Fairfield - Pine Creek Dike Expansion – In Progress
4. Fairfield - Fairfield Beach Engineered Design – In Progress
5. Fairfield - Riverside Drive Coastal Resiliency – Project Completed
6. Milford - Crescent Beach Study – In Progress
7. Milford - Gulf St. & Welch's Point Road Study – In Progress
8. Milford - Walnut & Wildemere Beach Study – In Progress
9. Fairfield - South Benson Storm water Pump Station & Drainage – In Progress
10. Fairfield - Downtown Using Green Infrastructure – Roadways – In Progress
11. Stonington - Town of Stonington Coastal Resilience Plan – Project Completed
12. West Haven - Resiliency Plan & Wastewater Treatment Facility Outfall – In Progress
13. Old Saybrook - Resiliency Study & Infrastructure Evaluation – In Progress
14. DEMHS - Update CT Natural Hazard Mitigation Plan – In Progress
15. New Haven - Resiliency Plan & Demand Analysis for Redevelopment - Church Street – In Progress
16. UCONN - Scoping for Green Infrastructure Resiliency Projects – In Progress
17. Westport - Master Drainage Plan – Downtown – In Progress
18. New London - Shaw's Cove Pump Station – In Progress
19. DEEP - Water Supply Resiliency - 17 towns – In Progress
20. DPH - Statewide public drinking water vulnerability assessment & resilience plan. – In Progress
21. Milford - Pehham St Planning & Design – In Progress
22. Waterford - Climate Change Vulnerability – In Progress
23. CT Rises - Long Term Recovery – In Progress

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	9	9/0
# of community engagement	20	20/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document 3rd Quarter 2017 Planning Progress Narratives .xlsx

Document Community Engagement Plannning as of 9 30 2017.pdf

Project # / Title: R2-T2-Administration / R2-T2-Administration

Grantee Activity Number: R2-T2-Administration-29502-5000001

Activity Title: R2-T2-Administration-29502-5000001

Activitiy Category:

Administration

Project Number:

R2-T2-Administration

Projected Start Date:

06/30/2014

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

R2-T2-Administration

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

To Date

N/A

\$1,300,000.00

Total Budget

\$0.00

\$1,300,000.00

Total Obligated

\$0.00

\$1,300,000.00

Total Funds Drawdown

\$0.00

\$1,300,000.00

Program Funds Drawdown

\$0.00

\$1,300,000.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,300,000.00
STATE OF CONNECTICUT	\$0.00	\$1,300,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grant Administration activities to ensure that assistance will be provided to as many residents affected by Superstorm Sandy as soon as possible in a consistent and coordinated maner, to assist them in repairing their homes, small businesses, infastructure and public facilities, so that they can get their lives back in order and get the local economy back in buisness.

Location Description:

Activity Progress Narrative:

All Allocation #2 Second Tranche - Administrative funds have been fully expended in compliance with the twenty-four month expenditure guideline.
The status of this funding round has been changed to completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R2-T2-Homeowner Housing / R2-T2-Homeowner Housing

Grantee Activity Number: R2-T2-OORR-MT-LM-29501-2066110
Activity Title: R2-T2-OORR-Single Family-Mitigation-Low/Mod



Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R2-T2-Homeowner Housing

Projected Start Date:

07/01/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R2-T2-Homeowner Housing

Projected End Date:

07/01/2016

Completed Activity Actual End Date:**Responsible Organization:**

STATE OF CONNECTICUT

Overall

	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$0.00	\$300,000.00
Program Funds Drawdown	\$0.00	\$300,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$300,000.00
STATE OF CONNECTICUT	\$0.00	\$300,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:**Activity Progress Narrative:**

All Homeowner Housing - Mitigation funds obligated under Round Two - Second Tranche have been fully expended in compliance with the twenty-four month expenditure guideline.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/3
# of Singlefamily Units	1	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	1	0/0	1/3	1/3	100.00
# Owner Households	0	1	1	0/0	1/3	1/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R2-T2-OORR-MT-LM-MI-29501-2066114
Activity Title: R2-T2-OORR-Mitigation-Low/Mod-Most Impacted

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 R2-T2-Homeowner Housing
Projected Start Date:
 07/01/2014
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 R2-T2-Homeowner Housing
Projected End Date:
 07/01/2016
Completed Activity Actual End Date:

Responsible Organization:
 STATE OF CONNECTICUT

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$5,325,108.04
Total Budget	\$0.00	\$5,325,108.04
Total Obligated	\$0.00	\$5,325,108.04
Total Funds Drawdown	\$0.00	\$5,325,108.04
Program Funds Drawdown	\$0.00	\$5,325,108.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,344,317.06
STATE OF CONNECTICUT	\$0.00	\$5,344,317.06
Most Impacted and Distressed Expended	\$5,325,108.04	\$5,325,108.04
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Activity Progress Narrative:

All Homeowner Housing - Mitigation funds obligated under Round Two - Second Tranche have been fully expended in compliance with the twenty-four month expenditure guideline.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	3/23
# of Multifamily Units	0	0/3
# of Singlefamily Units	3	3/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	3	3	0/2	3/21	3/23	100.00
# Owner Households	0	3	3	0/2	3/21	3/23	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R2-T2-OORR-MT-UN-29501-2066111

Activity Title: R2-T2-OORR-Mitigation-Urgent Need

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R2-T2-Homeowner Housing

Projected Start Date:

07/01/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R2-T2-Homeowner Housing

Projected End Date:

07/01/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$30,176.33
Total Budget	\$0.00	\$30,176.33
Total Obligated	\$0.00	\$30,176.33
Total Funds Drawdown	\$0.00	\$30,176.33
Program Funds Drawdown	\$0.00	\$30,176.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$30,176.33
STATE OF CONNECTICUT	\$0.00	\$30,176.33
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Activity Progress Narrative:

All Homeowner Housing - Mitigation funds obligated under Round Two - Second Tranche have been fully expended in compliance with the twenty-four month expenditure guideline.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	1/2	0.00
# Owner Households	0	0	0	0/0	0/0	1/2	0.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-T2-OORR-MT-UN-MI-29501-2066115
Activity Title:	R2-T2-OORR-Mitigation-Urgent Need-Most Impacted

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R2-T2-Homeowner Housing

Projected Start Date:

07/01/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R2-T2-Homeowner Housing

Projected End Date:

07/01/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,625,506.61
Total Budget	\$0.00	\$1,625,506.61
Total Obligated	\$0.00	\$1,625,506.61
Total Funds Drawdown	\$0.00	\$1,625,506.61
Program Funds Drawdown	\$0.00	\$1,625,506.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,625,506.61
STATE OF CONNECTICUT	\$0.00	\$1,625,506.61
Most Impacted and Distressed Expended	\$1,625,506.61	\$1,625,506.61
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Owner Occupied properties located in Fairfield and New Haven Counties seeking assistance in elevating their properties above the base flood elevations.

Activity Progress Narrative:

All Homeowner Housing - Mitigation funds obligated under Round Two - Second Tranche have been fully expended in compliance with the twenty-four month expenditure guideline.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	4/7
# of Singlefamily Units	4	4/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	4	0/0	0/0	4/7	0.00	
# Owner Households	0	0	4	0/0	0/0	4/7	0.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R2-T2-OORR-RI-LM-29501-2066108
Activity Title:	R2-T2-OORR-Single Family-Reimbursement-Low/Mod

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R2-T2-Homeowner Housing

Projected Start Date:

07/01/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R2-T2-Homeowner Housing

Projected End Date:

07/01/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$29,500.00
Total Budget	\$0.00	\$29,500.00
Total Obligated	\$0.00	\$29,500.00
Total Funds Drawdown	\$0.00	\$29,500.00
Program Funds Drawdown	\$0.00	\$29,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$29,500.00
STATE OF CONNECTICUT	\$0.00	\$29,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Owner Occupied Reimbursement (OOR) Program is designed to reimburse program-eligible applicants who used personal funds to repair Superstorm Sandy damage to their homes or to rebuild their destroyed homes. Homeowners who sustained damage to their primary residential property as a result of the Superstorm Sandy and have repaired their property may be eligible for reimbursement, in whole or in part, for out-of-pocket funds spent repairing their property. This program will assist homeowners on a first-come, first-serve basis in order of program priorities. The program will provide reimbursement of eligible home repairs up to a maximum of \$150,000.

Location Description:

Owner Occupied properties located in Middlesex and New London Counties whose low to moderate income homeowners completed the eligible repairs within one year after Superstorm Sandy.

Activity Progress Narrative:

All Homeowner Housing - Reimbursement funds obligated under Round Two have been fully expended in compliance with the twenty-four month expenditure guideline.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/4
# of Singlefamily Units	2	2/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	2	0	2	2/2	0/2	2/4	100.00
# Owner Households	2	0	2	2/2	0/2	2/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R2-T2-OORR-RI-LM-MI-29501-2066112
Activity Title:	R2-T2-OORR-Reimbursement-Low/Mod-Most Impacted

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R2-T2-Homeowner Housing

Projected Start Date:

07/01/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R2-T2-Homeowner Housing

Projected End Date:

07/01/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,126,300.60
Total Budget	\$0.00	\$1,126,300.60
Total Obligated	\$0.00	\$1,126,300.60
Total Funds Drawdown	\$0.00	\$1,126,300.60
Program Funds Drawdown	\$0.00	\$1,126,300.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,126,300.60
STATE OF CONNECTICUT	\$0.00	\$1,126,300.60
Most Impacted and Distressed Expended	\$1,126,300.60	\$1,126,300.60
Match Contributed	\$0.00	\$0.00

Activity Description:

The Owner Occupied Reimbursement (OOR) Program is designed to reimburse program-eligible applicants who used personal funds to repair Superstorm Sandy damage to their homes or to rebuild their destroyed homes. Homeowners who sustained damage to their primary residential property as a result of the Superstorm Sandy and have repaired their property may be eligible for reimbursement, in whole or in part, for out-of-pocket funds spent repairing their property. This program will assist homeowners on a first-come, first-serve basis in order of program priorities. The program will provide reimbursement of eligible home repairs up to a maximum of \$150,000.

Location Description:

Owner Occupied properties located in Fairfield and New Haven Counties whose homeowners completed the eligible repairs within one year after Superstorm Sandy.

Activity Progress Narrative:

All Homeowner Housing - Reimbursement funds obligated under Round Two have been fully expended in compliance with the twenty-four month expenditure guideline.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	15	15/21
# of Multifamily Units	0	0/3
# of Singlefamily Units	15	15/18

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	11	4	15	11/10	4/11	15/21	100.00
# Owner Households	11	4	15	11/10	4/11	15/21	100.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-T2-OORR-RI-UN-29501-2066109
Activity Title:	R2-T2-OORR-Single Family-Reimbursement-Urgent Need

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
R2-T2-Homeowner Housing

Projected Start Date:
07/01/2014

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
R2-T2-Homeowner Housing

Projected End Date:
07/01/2016

Completed Activity Actual End Date:

Responsible Organization:
STATE OF CONNECTICUT

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$98,235.35
Total Budget	\$0.00	\$98,235.35
Total Obligated	\$0.00	\$200,028.24
Total Funds Drawdown	\$0.00	\$98,235.35
Program Funds Drawdown	\$0.00	\$98,235.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$121,001.91
Total Funds Expended	\$0.00	\$98,235.35
STATE OF CONNECTICUT	\$0.00	\$98,235.35
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Owner Occupied Reimbursement (OOR) Program is designed to reimburse program-eligible applicants who used personal funds to repair Superstorm Sandy damage to their homes or to rebuild their destroyed homes. Homeowners who sustained damage to their primary residential property as a result of the Superstorm Sandy and have repaired their property may be eligible for reimbursement, in whole or in part, for out-of-pocket funds spent repairing their property. This program will assist homeowners on a first-come, first-serve basis in order of program priorities. The program will provide reimbursement of eligible home repairs up to a maximum of \$150,000.

Location Description:

Owner Occupied properties located in Middlesex and New London Counties whose homeowners completed the eligible repairs within one year after Superstorm Sandy.

Activity Progress Narrative:

All Homeowner Housing - Reimbursement funds obligated under Round Two have been fully expended in compliance with the twenty-four month expenditure guideline.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	6/3
# of Singlefamily Units	6	6/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	6	0/0	0/0	6/3	0.00	
# Owner Households	0	0	6	0/0	0/0	6/3	0.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-T2-OORR-RI-UN-MI-29501-2066113
Activity Title:	R2-T2-OORR-Reimbursement-Urgent Need-Most Impacted

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R2-T2-Homeowner Housing

Project Title:
R2-T2-Homeowner Housing

Projected Start Date:
07/01/2014

Projected End Date:
07/01/2016

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
STATE OF CONNECTICUT

Program Income Account:
29501-2066113

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$3,965,173.07
Total Budget	\$0.00	\$3,965,173.07
Total Obligated	\$0.00	\$3,965,173.07
Total Funds Drawdown	\$0.00	\$3,965,173.07
Program Funds Drawdown	\$0.00	\$3,965,173.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,965,173.07
STATE OF CONNECTICUT	\$0.00	\$3,965,173.07
Most Impacted and Distressed Expended	\$3,965,173.07	\$3,965,173.07
Match Contributed	\$0.00	\$0.00

Activity Description:

The Owner Occupied Reimbursement (OOR) Program is designed to reimburse program-eligible applicants who used personal funds to repair Superstorm Sandy damage to their homes or to rebuild their destroyed homes. Homeowners who sustained damage to their primary residential property as a result of the Superstorm Sandy and have repaired their property may be eligible for reimbursement, in whole or in part, for out-of-pocket funds spent repairing their property. This program will assist homeowners on a first-come, first-serve basis in order of program priorities. The program will provide reimbursement of eligible home repairs up to a maximum of \$150,000.

Location Description:

Owner Occupied properties located in Fairfield and New Haven Counties whose homeowners completed the eligible repairs within one year after Superstorm Sandy.

Activity Progress Narrative:

All Homeowner Housing - Reimbursement funds obligated under Round Two have been fully expended in compliance with the twenty-four month expenditure guideline.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	62	62/69
# of Multifamily Units	2	2/0
# of Singlefamily Units	60	60/69

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	62	0/0	0/0	62/69	0.00
# Owner Households	0	0	60	0/0	0/0	60/69	0.00
# Renter Households	0	0	2	0/0	0/0	2/0	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R2-T2-Infrastructure / R2-T2-Infrastructure

Grantee Activity Number: R2-T2-Infrastructure-Roads-MI- 29520-2066117

Activity Title: R2-T2-Infrastructure-Roads-Most Impacted

Activity Category:

Construction/reconstruction of streets

Project Number:

R2-T2-Infrastructure

Projected Start Date:

07/01/2014

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R2-T2-Infrastructure

Projected End Date:

07/01/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT



Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$112,262.25
Total Budget	\$0.00	\$112,262.25
Total Obligated	\$0.00	\$112,262.25
Total Funds Drawdown	\$0.00	\$112,262.25
Program Funds Drawdown	\$0.00	\$112,262.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,915.81	\$112,262.25
STATE OF CONNECTICUT	\$12,915.81	\$112,262.25
Most Impacted and Distressed Expended	\$112,262.25	\$112,262.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction / Reconstruction / Resiliency of Streets and Drainage Systems in communities impacted by Superstorm Sandy.

Location Description:

Infrastructure roads projects to rebuild the Most Impacted Areas of New Haven, Fairfield, West Haven, and Milford.

Activity Progress Narrative:

All Infrastructure funds obligated under Round Two have been fully expended in compliance with the twenty-four month expenditure guideline.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R2-T2-Infrastructure-Water/Sewer-29520-2066116

Activity Title: R2-T2-Infrastructure-Water & Sewer-Most Impacted

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

R2-T2-Infrastructure

Projected Start Date:

07/01/2014

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R2-T2-Infrastructure

Projected End Date:

07/01/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$182,349.05
Total Budget	\$0.00	\$182,349.05
Total Obligated	\$0.00	\$182,349.05
Total Funds Drawdown	\$0.00	\$182,349.05
Program Funds Drawdown	\$0.00	\$182,349.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$119,859.48	\$182,349.05
STATE OF CONNECTICUT	\$119,859.48	\$182,349.05
Most Impacted and Distressed Expended	\$182,349.05	\$182,349.05
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction / Reconstruction / Resiliency of Water Lines, Sewer Lines or Related Systems in communities impacted by Superstorm Sandy.

Location Description:

Infrastructure water & sewer projects to rebuild the Most Impacted Areas of New Haven, Fairfield, West Haven, and Milford.

Activity Progress Narrative:

All Infrastructure funds obligated under Round Three have been fully expended in compliance with the twenty-four month expenditure guideline.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R2-T2-Planning / R2-T2-Planning

Grantee Activity Number: R2-T2-Planning 29516-2066100

Activity Title: R2-T2-Planning 29516-2066100

Activity Category:

Planning

Project Number:

R2-T2-Planning

Projected Start Date:

06/30/2014

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R2-T2-Planning

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$905,388.70

Total Budget

\$0.00

\$905,388.70

Total Obligated

\$0.00

\$905,388.70

Total Funds Drawdown

\$0.00

\$905,388.70

Program Funds Drawdown

\$0.00

\$905,388.70



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$905,388.70
STATE OF CONNECTICUT	\$0.00	\$905,388.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Program Planning activities associated with improving the resiliency of infrastructure, public buildings and providing mitigation activities. These activities might include: Developing CDBG-DR program and activities; The formulation of local long-term recovery plans; Plans to address foreseeable mitigation needs at the state, regional or local level; Research to develop strategies to address the health and safety of homeless individuals and families and other vulnerable populations; Plans to avoid fuel shortages during future disasters; and Scoping of mitigation and resiliency projects, particularly as they relate to critical infrastructure.

Location Description:

Areas most impacted by superstorm Sandy located in Fairfield County, New Haven County, Middlesex County, New London County and the Mashantucket Pequot Indian Reservation

Activity Progress Narrative:

The State of Connecticut allocated a total of \$9,029,000 to assist in the planning activities associated with improving the resiliency of infrastructure, public facilities, and providing mitigation activities. In the first tranche nine (9) projects were approved, committing the entire allocation of funding. All of these projects are in the final stages of the planning studies. In the second tranche twenty-three (23) projects were approved, committing the entire allocation of funding, contracts have been executed for all of these projects and the municipalities or agencies are in the preliminary stages of their planning activities.

The projects funded under the first and second tranches are listed below with their corresponding updates:

First Tranche Projects

1. Branford – Coastal Community Resilience (Branford, Madison, Milford) - Project Completed
2. Branford – Shoreline Shellfish Living & Artificial Reef: Creation & Restoration - Project Completed
3. Bridgeport – Marina Village Resiliency - Project Completed
4. New Haven – River Street Bulkhead Design – Project Completed
5. New Haven – Mill River District Shoreline Analysis – Project Completed
6. New Haven - Long Wharf Flood Protection – Project Completed
7. New Haven - Hill Neighborhood & Union Avenue Storm Drainage Improvements – Project Completed
8. Stratford – Coastal Resilience – Project Completed
9. New London - Bank Street Planning – Project Completed

Second Tranche Projects

1. DEEP - Develop tools to assess the vulnerability of infrastructure - In Progress
2. Lower River Cog - Land Use Resiliency Plan – In Progress
3. Fairfield - Pine Creek Dike Expansion – In Progress
4. Fairfield - Fairfield Beach Engineered Design – In Progress
5. Fairfield - Riverside Drive Coastal Resiliency – Project Completed
6. Milford - Crescent Beach Study – In Progress
7. Milford - Gulf St. & Welch's Point Road Study – In Progress
8. Milford - Walnut & Wildemere Beach Study – In Progress
9. Fairfield - South Benson Storm water Pump Station & Drainage – In Progress
10. Fairfield - Downtown Using Green Infrastructure – Roadways – In Progress
11. Stonington - Town of Stonington Coastal Resilience Plan – Project Completed
12. West Haven - Resiliency Plan & Wastewater Treatment Facility Outfall – In Progress
13. Old Saybrook - Resiliency Study & Infrastructure Evaluation – In Progress
14. DEMHS - Update CT Natural Hazard Mitigation Plan – In Progress
15. New Haven - Resiliency Plan & Demand Analysis for Redevelopment - Church Street – In Progress
16. UCONN - Scoping for Green Infrastructure Resiliency Projects – In Progress
17. Westport - Master Drainage Plan – Downtown – In Progress
18. New London - Shaw's Cove Pump Station – In Progress
19. DEEP - Water Supply Resiliency - 17 towns – In Progress



- 20. DPH - Statewide public drinking water vulnerability assessment & resilience plan. – In Progress
- 21. Milford - Pehham St Planning & Design – In Progress
- 22. Waterford - Climate Change Vulnerability – In Progress
- 23. CT Rises - Long Term Recovery – In Progress

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	30	30/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

- Document** 3rd Quarter 2017 Planning Progress Narratives .xlsx
- Document** Community Engagement Planning as of 9 30 2017.pdf

Project # / Title: R3-T1-Administration / R3-T1-Administration

Grantee Activity Number: R3-T1-Administration - 29502-5000001

Activity Title: R3-T1-Administration - 29502-5000001

Activity Category:

Administration

Activity Status:

Completed

Project Number:

R3-T1-Administration

Project Title:

R3-T1-Administration

Projected Start Date:

Projected End Date:



12/02/2014

12/02/2016

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,271,000.00
Total Budget	\$0.00	\$2,271,000.00
Total Obligated	\$0.00	\$2,271,000.00
Total Funds Drawdown	\$0.00	\$2,271,000.00
Program Funds Drawdown	\$0.00	\$2,271,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,271,000.00
STATE OF CONNECTICUT	\$0.00	\$2,271,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grant Administration activities to ensure that assistance will be provided to as many residents affected by Superstorm Sandy as soon as possible in a consistent and coordinated maner, to assist them in repairing their homes, small buisnesses, infastructure and public facilities, so that they can get their lives back in order and get the local economy back in buisness.

Location Description:

Activity Progress Narrative:

All Allocation #3 First Tranche - Administrative funds have been fully expended in compliance with the twenty-four month expenditure guideline.
The status of this funding round has been changed to completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3-T1-Homeowner Housing / R3-T1-Homeowner Housing

Grantee Activity Number: R3-T1-OORR-MT-LM-MI-29501-2066114

Activity Title: R3-T1-OORR-MT-LM-MI-29501-2066114

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

R3-T1-Homeowner Housing

Project Title:

R3-T1-Homeowner Housing

Projected Start Date:

12/02/2014

Projected End Date:

12/02/2018

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

STATE OF CONNECTICUT

Program Income Account:

OORR LM MI MIT-29501-2066114

Overall

	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,444,209.02
Total Budget	\$0.00	\$2,444,209.02
Total Obligated	\$0.00	\$2,444,899.73
Total Funds Drawdown	\$0.00	\$2,444,209.02
Program Funds Drawdown	\$0.00	\$2,444,209.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$690.71
Total Funds Expended	\$0.00	\$2,425,690.71
STATE OF CONNECTICUT	\$0.00	\$2,425,690.71
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation



enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

LMI homes in the Fairfield and New Haven counties.

Activity Progress Narrative:

All Homeowner Housing - Mitigation funds obligated under Round Three have been fully expended in compliance with the twenty-four month expenditure guideline.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		4/0	
#Energy Star Replacement	0		9/0	
#Additional Attic/Roof Insulation	0		0/0	
#High efficiency heating plants	0		0/0	
#Replaced thermostats	0		2/0	
#Replaced hot water heaters	0		1/0	
#Light Fixtures (indoors) replaced	0		15/0	
#Light fixtures (outdoors)	0		12/0	
#Refrigerators replaced	0		0/0	
#Clothes washers replaced	0		0/0	
#Dishwashers replaced	0		0/0	
#Units with solar panels	0		0/0	
#Low flow showerheads	0		0/0	
#Units with bus/rail access	0		4/0	
#Sites re-used	0		4/0	
#Units deconstructed	0		0/0	
# ELI Households (0-30% AMI)	0		2/0	
# of Elevated Structures	0		4/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	3		7/6	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	3		7/6	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	3	0	3	10/2	3/4	13/6	100.00
# Owner Households	3	0	3	10/2	3/4	13/6	100.00
# Renter Households	0	0	0	0/0	0/0	0/0	0



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R3-T1-OORR-RH-LM-29501-2066103

Activity Title: R3-T1-OORR-Rehab-Low/Mod

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R3-T1-Homeowner Housing

Projected Start Date:

12/02/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R3-T1-Homeowner Housing

Projected End Date:

12/02/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$827,270.31
Total Budget	\$0.00	\$827,270.31
Total Obligated	\$0.00	\$827,270.31
Total Funds Drawdown	\$0.00	\$827,270.31
Program Funds Drawdown	\$0.00	\$827,270.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4.00	\$827,270.31
STATE OF CONNECTICUT	\$4.00	\$827,270.31
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Low to Moderate income owner occupied properties impacted by Superstorm Sandy located in Middlesex County, New London County and the Mashantucket Pequot Indian Reservation.

Activity Progress Narrative:

All Homeowner Housing - Rehabilitation and Rebuilding funds obligated under Round Three have been fully expended in compliance with the twenty-four month expenditure guideline.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Housing Units	2	2/2
# of Singlefamily Units	2	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	2	0	2	6/1	1/1	7/2	100.00
# Owner Households	2	0	2	6/1	1/1	7/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R3-T1-OORR-RH-LM-MI-29501-2066101
Activity Title: R3-T1-OORR-Rehab-Low/Mod-Most Impacted

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R3-T1-Homeowner Housing

Projected Start Date:

12/02/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

OORR-LMI-MI-RH-29501-2066101

Activity Status:

Completed

Project Title:

R3-T1-Homeowner Housing

Projected End Date:

12/02/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$7,279,345.95
Total Budget	\$0.00	\$7,279,345.95
Total Obligated	\$0.00	\$7,392,768.57
Total Funds Drawdown	\$0.00	\$7,279,345.95
Program Funds Drawdown	\$0.00	\$7,279,345.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$113,422.62
Total Funds Expended	\$0.00	\$7,392,768.57
STATE OF CONNECTICUT	\$0.00	\$7,392,768.57
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Low to moderate income owner occupied properties impacted by Superstorm Sandy located in Fairfield County and New Haven County.

Activity Progress Narrative:

All Homeowner Housing - Rehabilitation and Rebuilding funds obligated under Round Three have been fully expended in compliance with the twenty-four month expenditure guideline.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Properties		0		3/0
#Energy Star Replacement		0		9/0
#Additional Attic/Roof Insulation		0		1/0
#High efficiency heating plants		0		1/0
#Efficient AC added/replaced		0		0/0
#Replaced thermostats		0		2/0
#Replaced hot water heaters		0		0/0
#Light Fixtures (indoors) replaced		0		41/0
#Light fixtures (outdoors)		0		14/0
#Refrigerators replaced		0		0/0
#Clothes washers replaced		0		0/0
#Dishwashers replaced		0		0/0
#Units with solar panels		0		0/0
#Low flow toilets		0		2/0
#Low flow showerheads		0		0/0
#Units with bus/rail access		0		2/0
#Sites re-used		0		3/0
#Units deconstructed		0		1/0
# ELI Households (0-30% AMI)		0		2/0
# of Substantially Rehabilitated		0		3/0
# of Elevated Structures		0		3/0

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		33		37/8
# of Singlefamily Units		33		37/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	23	10	33	62/1	34/7	96/8	100.00
# Owner Households	23	10	33	62/1	34/7	96/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R3-T1-OORR-RH-UN - 29501-2066104

Activity Title: R3-T1-OORR-Rehab-Urgent Need

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R3-T1-Homeowner Housing

Projected Start Date:

12/02/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R3-T1-Homeowner Housing

Projected End Date:

12/02/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$268,119.79
Total Budget	\$0.00	\$268,119.79
Total Obligated	\$0.00	\$268,119.79
Total Funds Drawdown	\$0.00	\$268,119.79
Program Funds Drawdown	\$0.00	\$268,119.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$268,119.79
STATE OF CONNECTICUT	\$0.00	\$268,119.79
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Owner occupied properties with an unmet need impacted by Superstorm Sandy located in Middlesex County, New London County and the Mashantucket Pequot Indian Reservation

Activity Progress Narrative:

All Homeowner Housing - Rehabilitation and Rebuilding funds obligated under Round Three have been fully expended in compliance with the twenty-four month expenditure guideline.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Housing Units	1	3/2
# of Singlefamily Units	1	3/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	1	0/0	0/0	3/2	0.00	
# Owner Households	0	0	1	0/0	0/0	3/2	0.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R3-T1-OORR-RH-UN-MI - 29501-2066102
Activity Title: R3-T1-OORR-Rehab-Urgent Need-Most Impacted

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 R3-T1-Homeowner Housing
Projected Start Date:
 12/02/2014
Benefit Type:
 Direct (HouseHold)
National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 R3-T1-Homeowner Housing
Projected End Date:
 12/02/2016
Completed Activity Actual End Date:

Responsible Organization:
 STATE OF CONNECTICUT

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,549,232.07
Total Budget	\$0.00	\$2,549,232.07
Total Obligated	\$0.00	\$2,549,232.07
Total Funds Drawdown	\$0.00	\$2,530,023.05
Program Funds Drawdown	\$0.00	\$2,530,023.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,549,232.07
STATE OF CONNECTICUT	\$0.00	\$2,549,232.07
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Owner occupied properties with an unmet need impacted by Superstorm Sandy located in Fairfield County and New Haven County.

Activity Progress Narrative:

All Homeowner Housing - Rehabilitation and Rebuilding funds obligated under Round Three have been fully expended in compliance with the twenty-four month expenditure guideline.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/0
#Energy Star Replacement	0	14/0
#Additional Attic/Roof Insulation	0	1/0
#High efficiency heating plants	0	2/0
#Efficient AC added/replaced	0	1/0
#Replaced thermostats	0	1/0
#Replaced hot water heaters	0	3/0
#Light Fixtures (indoors) replaced	0	3/0
#Light fixtures (outdoors)	0	25/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	2/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	4/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	4/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
# ELI Households (0-30% AMI)	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	4/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	13	42/10
# of Singlefamily Units	13	42/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	13	0/0	0/0	38/10	0.00
# Owner Households	0	0	13	0/0	0/0	38/10	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3-T1-Infrastructure / R3-T1-Infrastructure**Grantee Activity Number: R3-T1-INFR-NR-UN-MI- 29520-2066122****Activity Title: R3-T1-INFR-NR-UN-MI- 29520-2066122****Activity Category:**

Rehabilitation/reconstruction of other non-residential

Activity Status:

Completed

Project Number:

R3-T1-Infrastructure

Project Title:

R3-T1-Infrastructure

Projected Start Date:

12/02/2014

Projected End Date:

12/02/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

STATE OF CONNECTICUT

Overall

	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$434,040.54
Total Budget	\$0.00	\$434,040.54
Total Obligated	\$0.00	\$434,040.54
Total Funds Drawdown	\$0.00	\$434,040.54
Program Funds Drawdown	\$0.00	\$434,040.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$434,040.54
STATE OF CONNECTICUT	\$0.00	\$434,040.54
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The infrastructure program is designed to address the unmet need of municipalities impacted by Superstorm Sandy.

Infrastructure unmet needs are limited to the repair or replacement of existing infrastructure. The largest unmet need identified to date in the area of infrastructure is the repair or replacement of drainage systems. However, roads and seawalls also have significant unmet repair and rebuilding needs. These three areas constitute over seventy-six percent (76.26%) of repair and replacement activities identified. In total, nearly 99% of the activities identified as having unmet needs are located in Fairfield and New Haven counties. For the purpose of this activity the scope of work includes Construction / Reconstruction / Resiliency of other non-residential structures including but not limited to microgrids, generators, seawalls and revetments located in communities most impacted counties of Fairfield and New Haven.



Location Description:

Infrastructure projects including but not limited to microgrids, generators, seawalls and revetments located in the most impacted counties of Fairfield and New Haven.

Activity Progress Narrative:

All Infrastructure funds obligated under Round Three have been fully expended in compliance with the twenty-four month expenditure guideline.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R3-T1-INFR-RR-LM-MI- 29520-2066123
Activity Title:	R3-T1-INFR-RR-LM-MI- 29520-2066123

Activity Category:
Construction/reconstruction of streets

Project Number:
R3-T1-Infrastructure

Projected Start Date:
12/02/2014

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
R3-T1-Infrastructure

Projected End Date:
12/02/2016

Completed Activity Actual End Date:

Responsible Organization:
STATE OF CONNECTICUT

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$3,173,952.60
Total Budget	\$0.00	\$3,173,952.60
Total Obligated	\$0.00	\$3,173,952.60
Total Funds Drawdown	\$0.00	\$3,173,952.60
Program Funds Drawdown	\$0.00	\$3,173,952.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,173,952.60
STATE OF CONNECTICUT	\$0.00	\$3,173,952.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The infrastructure program is designed to address the unmet need of municipalities impacted by Superstorm Sandy. Infrastructure unmet needs are limited to the repair or replacement of existing infrastructure. The largest unmet need identified to date in the area of infrastructure is the repair or replacement of drainage systems. However, roads and seawalls also have significant unmet repair and rebuilding needs. These three areas constitute over seventy-six percent (76.26%) of repair and replacement activities identified. In total, nearly 99% of the activities identified as having unmet needs are located in Fairfield and New Haven counties. For the purpose of this activity the scope of work includes Construction / Reconstruction / Resiliency of Streets and Roadway Repair in communities impacted by Superstorm Sandy.

Location Description:

Infrastructure roadway repair projects that will benefit Low to Moderate Income residents in the most impacted counties of Fairfield and New Haven Counties.

Activity Progress Narrative:

All Infrastructure funds obligated under Round Three have been fully expended in compliance with the twenty-four month expenditure guideline.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R3-T1-INFR-RR-UN-MI- 29520-2066117
Activity Title:	R3-T1-Infrastructure-Roads-Most Impacted

Activity Category:

Construction/reconstruction of streets

Project Number:

R3-T1-Infrastructure

Projected Start Date:

12/02/2014

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R3-T1-Infrastructure

Projected End Date:

12/02/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$110,000.00
Total Budget	\$0.00	\$110,000.00
Total Obligated	\$0.00	\$110,000.00
Total Funds Drawdown	\$0.00	\$110,000.00
Program Funds Drawdown	\$0.00	\$110,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$110,000.00
STATE OF CONNECTICUT	\$0.00	\$110,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The infrastructure program is designed to address the unmet need of municipalities impacted by Superstorm Sandy. Infrastructure unmet needs are limited to the repair or replacement of existing infrastructure. The largest unmet need identified to date in the area of infrastructure is the repair or replacement of drainage systems. However, roads and seawalls also have significant unmet repair and rebuilding needs. These three areas constitute over seventy-six percent (76.26%) of repair and replacement activities identified. In total, nearly 99% of the activities identified as having unmet needs are located in Fairfield and New Haven counties. For the purpose of this activity the scope of work includes Construction / Reconstruction / Resiliency of Streets and Roadway Repair in communities most impacted by Superstorm Sandy.

Location Description:

Infrastructure - Construction / Reconstruction / Resiliency of Streets and Roadway Repair located in the most impacted areas of New Haven, and Fairfield counties.

Activity Progress Narrative:

All Infrastructure funds obligated under Round Three have been fully expended in compliance with the twenty-four month expenditure guideline.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R3-T1-INFR-WSD-MI-29520-2066116
Activity Title: R3-T1-Infra-Water/Sewer/Drainage Most Impacted

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 R3-T1-Infrastructure
Projected Start Date:
 12/02/2014
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 R3-T1-Infrastructure
Projected End Date:
 12/02/2016
Completed Activity Actual End Date:

Responsible Organization:
 STATE OF CONNECTICUT

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$487,155.72
Total Budget	\$0.00	\$487,155.72
Total Obligated	\$0.00	\$487,155.72
Total Funds Drawdown	\$0.00	\$487,155.72
Program Funds Drawdown	\$0.00	\$487,155.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$487,155.72
STATE OF CONNECTICUT	\$0.00	\$487,155.72
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The infrastructure program is designed to address the unmet need of municipalities impacted by Superstorm Sandy. Infrastructure unmet needs are limited to the repair or replacement of existing infrastructure. The largest unmet need identified to date in the area of infrastructure is the repair or replacement of drainage systems. However, roads and seawalls also have significant unmet repair and rebuilding needs. These three areas constitute over seventy-six percent (76.26%) of repair and replacement activities identified. In total, nearly 99% of the activities identified as having unmet needs are located in Fairfield and New Haven counties. For the purpose of this activity the scope of work includes Construction / Reconstruction / Resiliency of Water Lines, Sewer Lines, Drainage or Related Systems in communities impacted by Superstorm Sandy.

Location Description:

Infrastructure - Construction / Reconstruction / Resiliency of Water Lines, Sewer Lines, Drainage or Related Systems in communities impacted comunities of Fairfield and New Haven.

Activity Progress Narrative:

All Infrastructure funds obligated under Round Three have been fully expended in compliance with the twenty-four month expenditure guideline.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3-T1-Multi-Family / R3-T1-Multi-Family

Grantee Activity Number: R3-T1-MFRO-BCC-LM-MI29519-2066300

Activity Title: R3-T1- Crescent Crossing Bridgeport

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R3-T1-Multi-Family

Projected Start Date:

12/03/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R3-T1-Multi-Family

Projected End Date:

10/03/2018

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$6,975,000.00

Total Budget

\$0.00

\$6,975,000.00

Total Obligated

\$0.00

\$0.00



Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
STATE OF CONNECTICUT	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project proposes to replace housing units damaged by Superstorm Sandy at Marina Village and the construction of the first phase (1A, 1B, 1C and 1D) on 12 acres of vacant land at the former Father Panik Village site. This plan will create 93 units of affordable housing contained in 6 buildings, consisting of 37 one-bedroom units, 46 two-bedroom units, and 10 three bedroom units. The total floodplain area affected is 0.75 acres however no residential structures are proposed within the 100 year floodplain.

Location Description:

Crescent Crossing Multifamily Housing project located on the east side of Bridgeport, Fairfield County. The property is bounded by Hallet Street to the west, Crescent Avenue to the north, Walter Street/MLK Drive to the south, and Waterview Avenue to the east.

Activity Progress Narrative:

CDBG-DR portion of the housing funding for Crescent Crossings Phase I A was completed March 1, 2016. The funding was part of the \$34,000,000 construction cost of 93 affordable housing units providing some of the units as replacement units for the Marina Village units damaged or destroyed by Superstorm Sandy. The 93 units have been completed and are now occupied. Interest in this housing has been strong. There are currently 400 names on the waiting list.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	93	93/93
# of Multifamily Units	93	93/93

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





Grantee Activity Number: R3-T1-MFRO-LM-MI 29519-2066106

Activity Title: R3-T1-Summer Place, Stamford

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R3-T1-Multi-Family

Projected Start Date:

12/03/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R3-T1-Multi-Family

Projected End Date:

12/02/2018

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$11,593,852.46
Total Budget	\$0.00	\$11,593,852.46
Total Obligated	\$0.00	\$11,593,852.46
Total Funds Drawdown	\$0.00	\$11,593,852.46
Program Funds Drawdown	\$0.00	\$11,593,852.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,093,852.46	\$11,593,852.46
STATE OF CONNECTICUT	\$3,093,852.46	\$11,593,852.46
Most Impacted and Distressed Expended	\$11,593,852.46	\$11,593,852.46
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Multi-Family low to moderate income rental occupied properties which were damaged by Superstorm Sandy and located in any community in Fairfield and New Haven counties.

Activity Progress Narrative:

The Summer Place housing development has been completed and all 48 units have been leased up. The Stamford Building Department issued temporary Certificates of Occupancy on a floor by floor basis in the first quarter and a permanent Certificate of Occupancy was received in the middle of July 2017. All of the families residing at Summer Place have household income at or below 80% of Area Median Income. All Multifamily housing funds have been expended in compliance with the 24 month expenditure guideline.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	51/25	42/70	93/95	100.00
# Renter Households	0	0	0	51/25	42/70	93/95	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R3-T1-MFRO-NWV-LM-MI 29519-2066107

Activity Title: R3-T1-Washington Village, Norwalk

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R3-T1-Multi-Family

Projected Start Date:

12/03/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R3-T1-Multi-Family

Projected End Date:

12/02/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$3,475.23
Total Budget	\$0.00	\$3,475.23
Total Obligated	\$0.00	\$3,475.23
Total Funds Drawdown	\$0.00	\$3,475.23
Program Funds Drawdown	\$0.00	\$3,475.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,475.23
STATE OF CONNECTICUT	\$0.00	\$3,475.23
Most Impacted and Distressed Expended	\$3,475.23	\$3,475.23
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

The proposed Washington Village/South Norwalk Redevelopment project is located in the South Norwalk neighborhood of Norwalk, Fairfield County. The housing component of the project will occur on three publicly-owned parcels of land: the existing Washington Village site (Raymond and Day Streets), and two nearby vacant City-owned sites (13 Day Street and 20 Day Street). The three parcels total approximately 6.55 acres and are located within or partially within the limits of the 100-year floodplain.

Activity Progress Narrative:

Norwalk- Washington Village \$11,855,590.00: The financial closing for Washington Village took place in January 2017, with construction ongoing over the last 7 months. Since July 1st the panelized framing system has been installed on Building A at 13 Day Street. The roof trusses have been installed and the roof and siding has been sheathed. Rough plumbing and electrical is underway and the site work grading, retaining walls and underground utilities are in process. On Building B at 20 Day Street the elevator towers have been completed and the foundation



walls backfilled. Underground utilities have been installed and the steel framing and first floor decking has been completed. Over the next 90 days we expect to have the roof, windows and siding complete at Building A as well as the rough plumbing, and electrical. Insulation and sheetrock should be substantially completed so finish work can begin after the New Year. Exterior decking and retaining walls should be completed and base paving should be done. All Multifamily housing funds have been expended in compliance with the 24 month expenditure guideline.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R3-T1-SSRR-LM-MI 29519-2066105

Activity Title: R3-T1-Multi-Family-Scattered Site

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R3-T1-Multi-Family

Projected Start Date:

12/02/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R3-T1-Multi-Family

Projected End Date:

12/02/2017

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,920,979.27
Total Budget	\$0.00	\$1,920,979.27
Total Obligated	\$0.00	\$1,920,979.27
Total Funds Drawdown	\$0.00	\$1,920,979.27
Program Funds Drawdown	\$0.00	\$1,920,979.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,920,979.27
STATE OF CONNECTICUT	\$0.00	\$1,920,979.27
Most Impacted and Distressed Expended	\$1,920,979.27	\$1,920,979.27
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

One-four unit low to moderate income rental occupied properties which were damaged by Superstorm Sandy and located in any community in Fairfield and New Haven counties.

Activity Progress Narrative:

All Multifamily - Scattered Site funds obligated under Round Three have been fully expended in compliance with the twenty-four month expenditure guideline.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3-T1-Planning / R3-T1-Planning

Grantee Activity Number: R3-T1-Planning 29516-2066100

Activity Title: R3-T1-Planning 29516-2066100

Activity Category:

Planning

Project Number:

R3-T1-Planning

Projected Start Date:

12/02/2014

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Completed

Project Title:

R3-T1-Planning

Projected End Date:

12/02/2016

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$1,656,576.06

Total Budget

\$0.00

\$1,656,576.06

Total Obligated

\$0.00

\$1,656,576.06

Total Funds Drawdown

\$0.00

\$1,656,576.06

Program Funds Drawdown

\$0.00

\$1,656,576.06



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,656,576.06
STATE OF CONNECTICUT	\$0.00	\$1,656,576.06
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Program Planning activities associated with improving the resiliency of infrastructure, public buildings and providing mitigation activities. These activities might include: Developing CDBG-DR program and activities; The formulation of local long-term recovery plans; Plans to address foreseeable mitigation needs at the state, regional or local level; Research to develop strategies to address the health and safety of homeless individuals and families and other vulnerable populations; Plans to avoid fuel shortages during future disasters; and Scoping of mitigation and resiliency projects, particularly as they relate to critical infrastructure.

Location Description:

Areas most impacted by superstorm Sandy located in Fairfield County, New Haven County, Middlesex County, New London County and the Mashantucket Pequot Indian Reservation.

Activity Progress Narrative:

The State of Connecticut allocated a total of \$9,029,000 to assist in the planning activities associated with improving the resiliency of infrastructure, public facilities, and providing mitigation activities. In the first tranche nine (9) projects were approved, committing the entire allocation of funding. All of these projects are in the final stages of the planning studies. In the second tranche twenty-three (23) projects were approved, committing the entire allocation of funding, contracts have been executed for all of these projects and the municipalities or agencies are in the preliminary stages of their planning activities.

The projects funded under the first and second tranches are listed below with their corresponding updates:

First Tranche Projects

1. Branford – Coastal Community Resilience (Branford, Madison, Milford) - Project Completed
2. Branford – Shoreline Shellfish Living & Artificial Reef: Creation & Restoration - Project Completed
3. Bridgeport – Marina Village Resiliency - Project Completed
4. New Haven – River Street Bulkhead Design – Project Completed
5. New Haven – Mill River District Shoreline Analysis – Project Completed
6. New Haven - Long Wharf Flood Protection – Project Completed
7. New Haven - Hill Neighborhood & Union Avenue Storm Drainage Improvements – Project Completed
8. Stratford – Coastal Resilience – Project Completed
9. New London - Bank Street Planning – Project Completed

Second Tranche Projects

1. DEEP - Develop tools to assess the vulnerability of infrastructure - In Progress
2. Lower River Cog - Land Use Resiliency Plan – In Progress
3. Fairfield - Pine Creek Dike Expansion – In Progress
4. Fairfield - Fairfield Beach Engineered Design – In Progress
5. Fairfield - Riverside Drive Coastal Resiliency – Project Completed
6. Milford - Crescent Beach Study – In Progress
7. Milford - Gulf St. & Welch's Point Road Study – In Progress
8. Milford - Walnut & Wildemere Beach Study – In Progress
9. Fairfield - South Benson Storm water Pump Station & Drainage – In Progress
10. Fairfield - Downtown Using Green Infrastructure – Roadways – In Progress
11. Stonington - Town of Stonington Coastal Resilience Plan – Project Completed
12. West Haven - Resiliency Plan & Wastewater Treatment Facility Outfall – In Progress
13. Old Saybrook - Resiliency Study & Infrastructure Evaluation – In Progress
14. DEMHS - Update CT Natural Hazard Mitigation Plan – In Progress
15. New Haven - Resiliency Plan & Demand Analysis for Redevelopment - Church Street – In Progress
16. UCONN - Scoping for Green Infrastructure Resiliency Projects – In Progress
17. Westport - Master Drainage Plan – Downtown – In Progress
18. New London - Shaw's Cove Pump Station – In Progress
19. DEEP - Water Supply Resiliency - 17 towns – In Progress
20. DPH - Statewide public drinking water vulnerability assessment & resilience plan. – In Progress
21. Milford - Pehham St Planning & Design – In Progress



- 22. Waterford - Climate Change Vulnerability – In Progress
- 23. CT Rises - Long Term Recovery – In Progress

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	100	100/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

- Document** Community Engagement Plannning as of 9 30 2017.pdf
- Document** 3rd Quarter 2017 Planning Progress Narratives .xlsx

Project # / Title: R4-T3 Multi-Family / R4-T3 Multi-Family

Grantee Activity Number: R4-T1-MFRO-LM-MI 29519-2066106
Activity Title: R4-T1-MFRO-LM-MI 29519-2066106

Activitiy Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 R4-T3 Multi-Family
Projected Start Date:
 04/20/2015
Benefit Type:

Activity Status:
 Under Way
Project Title:
 R4-T3 Multi-Family
Projected End Date:
 04/20/2018
Completed Activity Actual End Date:

Direct (HouseHold)

National Objective:

Low/Mod

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$11,664.13	\$150,000.00
Total Funds Drawdown	\$11,664.13	\$139,132.64
Program Funds Drawdown	\$11,664.13	\$139,132.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,664.13	\$139,132.64
STATE OF CONNECTICUT	\$11,664.13	\$139,132.64
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Multifamily developments most impacted by Superstorm Sandy located in Fairfield County.

Activity Progress Narrative:

The Summer Place housing development has been completed and all 48 units have been leased up. The Stamford Building Department issued temporary Certificates of Occupancy on a floor by floor basis in the first quarter and a permanent Certificate of Occupancy was received in the middle of July 2017. All of the families residing at Summer Place have household income at or below 80% of Area Median Income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/0
#Additional Attic/Roof Insulation	12	12/0
#High efficiency heating plants	2	2/0
#Efficient AC added/replaced	48	48/0
#Replaced thermostats	48	48/0
#Replaced hot water heaters	2	2/0
#Refrigerators replaced	48	48/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	48	48/0



#Units with solar panels	0	0/0
#Low flow toilets	48	48/0
#Low flow showerheads	48	48/0
#Units with bus/rail access	48	48/0
#Units exceeding Energy Star	48	48/0
#Sites re-used	1	1/0
#Units deconstructed	0	0/0
# ELI Households (0-30% AMI)	12	12/0
# of Substantially Rehabilitated	48	48/0
# of Elevated Structures	1	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	48/48
# of Multifamily Units	0	4/48
# of Singlefamily Units	0	44/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	40/24	8/24	48/48	100.00
# Renter Households	0	0	0	40/24	8/24	48/48	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-T3 SSRR-LM_MI29519-2066105

Activity Title: R4-T3 Multi-Family Scattered Site

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

R4-T3 Multi-Family

Project Title:

R4-T3 Multi-Family

Projected Start Date:

04/20/2015

Projected End Date:

10/30/2017

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$500,000.00
Program Funds Drawdown	\$0.00	\$500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$500,000.00
STATE OF CONNECTICUT	\$0.00	\$500,000.00
Most Impacted and Distressed Expended	\$500,000.00	\$500,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

One-four unit low to moderate income rental occupied properties which were damaged by Superstorm Sandy and located in any community in Fairfield and New Haven counties.

Activity Progress Narrative:

Of the original 96 who initially expressed interest in the Scattered Site Program by completing an application, seventeen (17) continued through the process and committed to providing their rental units to low-moderate income households for five (5) years following completion of their units.

Of the seventeen, eleven units (11) have been completed and are now occupied providing twenty (20) housing units for low-moderate income households.

Three (3) are under construction. All three projects are expected to be completed in the fourth quarter of 2017, and will provide an additional four (4) units of housing for low-moderate income households.

One (1) project is expected to begin construction during the fourth quarter and will provide two (2) units of



affordable housing when it is completed.

One (1) project is in design and anticipate the project will go out to bid in the fourth quarter of 2017. When completed, one (1) additional unit of affordable housing will be added.

One (1) applicant decided not to continue.

When all sixteen (16) projects are completed, twenty-seven (27) additional units of housing for low-moderate income households will have been created.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	4		4/2	
# of Singlefamily Units	4		4/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	2	2	4	2/0	2/2	4/2	100.00
# Renter Households	2	2	4	2/0	2/2	4/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document 5022_Performance Measures .xlsx

Document 5035_Performance Measures .xlsx

Document 5040- Performance Measures .xlsx



Grantee Activity Number:	R4-T3-MFRO-NWV-LM-MI 29519-2066107
Activity Title:	R4-T3 Washington Village, Norwalk

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
R4-T3 Multi-Family

Projected Start Date:
04/20/2015

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
R4-T3 Multi-Family

Projected End Date:
04/20/2015

Completed Activity Actual End Date:

Responsible Organization:
STATE OF CONNECTICUT

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,350,000.00
Total Budget	\$0.00	\$2,350,000.00
Total Obligated	\$0.00	\$2,350,000.00
Total Funds Drawdown	\$0.00	\$2,350,000.00
Program Funds Drawdown	\$0.00	\$2,350,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,350,000.00
STATE OF CONNECTICUT	\$0.00	\$2,350,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

The proposed Washington Village/South Norwalk Redevelopment project is located in the South Norwalk neighborhood of Norwalk, Fairfield County. The housing component of the project will occur on three publicly-owned parcels of land: the existing Washington Village site (Raymond and Day Streets), and two nearby vacant City-owned sites (13 Day Street and 20 Day Street). The three parcels total approximately 6.55 acres and are located within or partially within the limits of the 100-year floodplain.

Activity Progress Narrative:

Norwalk- Washington Village \$11,855,590.00: The financial closing for Washington Village took place in January 2017, with construction ongoing over the last 7 months. Since July 1st the panelized framing system has been installed on Building A at 13 Day Street. The roof trusses have been installed and the roof and siding has been sheathed. Rough plumbing and electrical is underway and the site work grading, retaining walls and underground utilities are in process. On Building B at 20 Day Street the elevator towers have been completed and the foundation



walls backfilled. Underground utilities have been installed and the steel framing and first floor decking has been completed. Over the next 90 days we expect to have the roof, windows and siding complete at Building A as well as the rough plumbing, and electrical. Insulation and sheetrock should be substantially completed so finish work can begin after the New Year. Exterior decking and retaining walls should be completed and base paving should be done.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R4-T3-Rebuild by Design / R4-T3-Rebuild by Design

Grantee Activity Number: R4-T3-RBD-29522-2066118

Activity Title: R4-T3-RBD-29522-2066118

Activity Category:

Planning

Project Number:

R4-T3-Rebuild by Design

Projected Start Date:

04/20/2015

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R4-T3-Rebuild by Design

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT



Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$1,818,604.15
Total Funds Drawdown	\$0.00	\$1,818,604.15
Program Funds Drawdown	\$0.00	\$1,818,604.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,818,604.15
STATE OF CONNECTICUT	\$0.00	\$1,818,604.15
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

During this first phase, the team will first meet with State of Connecticut and City of Bridgeport representatives to review the project approach and scope, to identify roles, responsibilities, and available resources. Then, the team will gather and analyze key resources and build upon the results of the Rebuild by Design process in defining the study areas, organizing the research and analysis, as well as initial outreach to key stakeholders. The team will work closely with the City of Bridgeport to coordinate the research process in order to access the best available data and encourage the participation of key stakeholders.

Location Description:

Areas most impacted by superstorm Sandy located in Fairfield County, New Haven County, Middlesex County, New London County and the Mashantucket Pequot Indian Reservation

Activity Progress Narrative:

The third quarter of 2017 was focused on completing the deliverables for the planning phase of the Rebuild by Design project including the Strategy report and appendices for Resilient Bridgeport and the 30 percent design of the pilot project. During this quarter, the environmental review (being conducted jointly with the National Disaster Resilience (NDR)-funded projects in Bridgeport) was initiated.

Working internally, the design team brought the deliverables from the planning phase to 95 percent completion and submitted for review by DOH staff. To ensure that the final deliverables reflect community input accurately, a series of smaller meetings were held with key stakeholders and neighborhood organizations prior to the release of the planning documents anticipated for the final quarter of 2017.

Concurrent to the near completion of the planning phase deliverables, this quarter marked the procurement of additional consultants and their initiation of the environmental review phase of the pilot project. The state issued an RFQ, short-listed firms for interview, and ultimately selected and negotiated a contract with a team of design and engineering firms who will complete the Environmental Impact Statement for the pilot project (as a joint EIS with the NDR-funded projects). That work was initiated this quarter with a kick-off meeting with HUD staff and the initiation of the Purpose and Need statement and scoping document.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R5- T2- Administration / R5- T2-Administration

Grantee Activity Number: R5-T2-Administration - 29502-5000001

Activity Title: R5-T2-Administration - 29502-5000001

Activity Category:

Administration

Project Number:

R5- T2- Administration

Projected Start Date:

04/18/2016

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R5- T2-Administration

Projected End Date:

04/18/2018

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

To Date

Total Budget

N/A

\$2,000,000.00

Total Obligated

\$0.00

\$2,000,000.00

Total Funds Drawdown

\$0.00

\$1,335,351.44

Program Funds Drawdown

(\$53.00)

\$1,335,298.44

Program Income Drawdown

(\$53.00)

\$1,335,298.44

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

STATE OF CONNECTICUT

(\$53.00)

\$1,335,298.44

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00



Activity Description:

Grant Administration activities to ensure that assistance will be provided to as many residents affected by Superstorm Sandy as soon as possible in a consistent and coordinated maner, to assist them in repairing their homes, small buisnesses, infastructure and public facilities, so that they can get their lives back in order and get the local economy back in buisness.

Location Description:

Grant Administration activities to implement the CDBG-DR program in areas impacted by Superstorm Sandy located in Fairfield County, New Haven County, Middlesex County, New London County and Mashantucket Pequot Indian Reservation.

Activity Progress Narrative:

This activity represents the allocation of funds for administrative salaries and program development. In the third quarter, there were a total of 11 employees at the Department of Housing administering the CDBG-DR program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R5-T2-Homeowner Housing / R5-T2-Homeowner Housing

Grantee Activity Number: R5-T2-OORR-MT-LM-29501-2066110

Activity Title: R5-T2-OORR-MT-LM-29501-2066110

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

R5-T2-Homeowner Housing

Project Title:

R5-T2-Homeowner Housing

Projected Start Date:

Projected End Date:



04/18/2016

04/18/2018

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$2,233.07	\$315,475.69
Total Funds Drawdown	\$2,233.07	\$315,475.69
Program Funds Drawdown	\$2,233.07	\$315,475.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,233.07	\$315,475.69
STATE OF CONNECTICUT	\$2,233.07	\$315,475.69
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

LMI Homes within the 100 year flood zone in Middlesex and New London counties.

Activity Progress Narrative:

There were a total of eighteen (18) applicants from Middlesex and New London Counties who indicated on their applications that they were seeking mitigation assistance under the Owner Occupied Mitigation program. Out of the eighteen (18) applicants; nine (9) were deemed eligible applicants; and nine (9) were ineligible (5 closed, 1 denied, 3 withdraws). In accordance with the program guidelines, the two (2) low to moderate income applicants are eligible for design services and a maximum grant award up to \$250,000.00. As of September 30, 2017 one (1) low to moderate income project in under construction, and one (1) has been completed in Middlesex and New London Counties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/0
#Energy Star Replacement	0	1/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0



#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	1/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	4/0
#Light fixtures (outdoors)	0	7/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	1/0
#Units with bus/rail access	0	1/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	1/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
# ELI Households (0-30% AMI)	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-T2-OORR-MT-LM-MI-29501-2066114
Activity Title:	R5-T2-OORR-MT-LM-MI-29501-2066114

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R5-T2-Homeowner Housing

Project Title:
R5-T2-Homeowner Housing

Projected Start Date:
04/18/2016

Projected End Date:
04/18/2018

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
STATE OF CONNECTICUT

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$0.00	\$1,500,000.00
Program Funds Drawdown	\$0.00	\$1,500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	(\$30,000.00)	\$0.00
Total Funds Expended	\$0.00	\$1,500,706.79
STATE OF CONNECTICUT	\$0.00	\$1,500,706.79
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

LMI homes in the Fairfield and New Haven counties.

Activity Progress Narrative:

There were a total of one hundred forty-seven (147) applicants from the most impacted areas of Fairfield and New Haven Counties who indicated on their application that they were seeking mitigation assistance under the Owner Occupied Mitigation program. Out of the one hundred forty-seven (147) applicants; one hundred eleven (111) were deemed eligible applicants; and thirty-six (36) were either denied (10) eligibility, chose to withdrawal (12), or were closed (14) due to non-response. Of the one hundred eleven (111) eligible applicants twenty-one (21) were Low to Moderate Income in Fairfield and New Haven Counties. In accordance with the program guidelines, the twenty-one (21) low to moderate income applicants are eligible for design services and a maximum grant award up to \$250,000.00. As of September 30, 2017 there were two (2) low to moderate income projects under construction and twelve (12)



low to moderate income projects have been completed in the most impacted areas of Fairfield and New Haven Counties.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	3		3/8	
# of Singlefamily Units	3		3/8	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	3	0	3	3/0	2/0	5/8	100.00
# Owner Households	3	0	3	3/0	2/0	5/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5-T2-OORR-MT-UN-29501-2066111

Activity Title: R5-T2-OORR-MT-UN-29501-2066111

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R5-T2-Homeowner Housing

Projected Start Date:

04/18/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R5-T2-Homeowner Housing

Projected End Date:

04/18/2018

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$4,906.22	\$7,617.36
Total Funds Drawdown	\$2,195.08	\$4,906.22
Program Funds Drawdown	\$2,195.08	\$4,906.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,915.08	\$5,626.22
STATE OF CONNECTICUT	\$2,915.08	\$5,626.22
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

UN homes in the Middlesex and New London counties.

Activity Progress Narrative:

There were a total of eighteen (18) applicants from Middlesex and New London Counties who indicated on their applications that they were seeking mitigation assistance under the Owner Occupied Mitigation program. Out of the eighteen (18) applicants; nine (9) were deemed eligible applicants; and nine (9) were ineligible (5 closed, 1 denied, 3 withdrawals). Of the nine (9) eligible applicants; there were three (3) Priority Level A applicants; two (2) low to moderate income and one (1) Urgent Need Priority Level A applicants. Also, there were two (2) Priority Level B applicants; zero (0) Priority Level C applicants and four (4) Priority Level D applicants in the program. In accordance with the program guidelines, the one (1) Urgent Need applicant in Priority Level A (households with



incomes between 81% and 100% of the area median income) is eligible for design services and a maximum grant award up to \$250,000.00.

In addition, there are currently an additional five (5) Urgent Need applicants (households with incomes above 100% of the area median income) that will be eligible for mitigation reimbursement upon the completion of elevation of their home above the base flood elevation in accordance with the program guidelines.

As of September 30, 2017 we have reimbursed one (1) Priority Level B applicant in Middlesex or New London County.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/3
# of Singlefamily Units	1	1/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	1	0/0	0/0	1/3	0.00
# Owner Households	0	0	1	0/0	0/0	1/3	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-T2-OORR-MT-UN-MI-29501-2066115
Activity Title:	R5-T2-OORR-MT-UN-MI-29501-2066115

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R5-T2-Homeowner Housing

Projected Start Date:

04/18/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Program Income Account:

2319 Victoria Stillings - OOM

Activity Status:

Under Way

Project Title:

R5-T2-Homeowner Housing

Projected End Date:

04/18/2018

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,030,000.00
Total Funds Drawdown	\$0.00	\$1,000,000.00
Program Funds Drawdown	\$0.00	\$1,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$30,000.00
Total Funds Expended	\$0.00	\$1,030,000.00
STATE OF CONNECTICUT	\$0.00	\$1,030,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Owner Occupied properties located in Fairfield and New Haven Counties seeking assistance in elevating their properties above the base flood elevations.

Activity Progress Narrative:

Of the ninety (90) Urgent Need applicants; there were seven (7) Urgent Need Priority Level A applicants; eight (8) Priority Level B applicants; nineteen (19) Priority Level C applicants and fifty-six (56) Priority Level D applicants in the program. In accordance with the program guidelines, the seven (7) Urgent Need applicants in Priority Level A (households with incomes between 80% - 100% of the area median income) are eligible for design services and a maximum grant award up to \$250,000.00.

As of September 30, 2017 one (1) Urgent Need Priority Level A mitigation project is under construction and six (6) have been completed in the most impacted areas of Fairfield and New Haven Counties.



One (1) Urgent Need Priority Level B mitigation are currently under construction, and will be eligible for \$100,000 in reimbursement upon completion of the project.

In addition, there are currently an additional eighty (80) Urgent Need applicants (households with incomes above 100% of the area median income) that may be eligible for mitigation assistance upon the completion of elevation of their home above the base flood elevation in accordance with the program guidelines.

As of September 30, 2017 we have reimbursed two (2) applicants with household incomes above the 100% of the area median income in Fairfield and New Haven counties as these applicants have completed the mitigation of their homes in accordance with program guidelines.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	5/6
# of Singlefamily Units	3	5/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	3	0/0	0/0	5/6	0.00
# Owner Households	0	0	3	0/0	0/0	5/6	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5-T2-OORR-RH-LM-29501-2066103

Activity Title: R5-T2-OORR-RH-LM-29501-2066103

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R5-T2-Homeowner Housing

Projected Start Date:

04/18/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R5-T2-Homeowner Housing

Projected End Date:

04/18/2018

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$89,050.68
Total Funds Drawdown	\$0.00	\$89,050.68
Program Funds Drawdown	\$0.00	\$89,050.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$89,050.68
STATE OF CONNECTICUT	\$0.00	\$89,050.68
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Low to Moderate income owner occupied properties impacted by Superstorm Sandy located in Middlesex County, New London County and the Mashantucket Pequot Indian Reservation.

Activity Progress Narrative:

There were a total of thirty-seven (37) applicants from Middlesex and New London Counties who indicated on their applications that they were seeking recovery assistance under the Owner Occupied Rehabilitation and Rebuilding program. Upon thorough review of all applications submitted it was determined that eleven (11) applicants were deemed to be eligible for assistance under this program, and twenty-six (26) were ineligible. Of the eligible eleven (11) applicants, seven (7) of these applicants were low to moderate income and four (4) were Urgent Need.

All of the seven (7) low-to-moderate income projects in Middlesex and New London counties have been put out to bid.

As of September 30, 2017 there was one (1) low to moderate income project under construction and four (4) low to



moderate income projects have been completed in Middlesex and New London counties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/6
# of Singlefamily Units	1	1/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	1/2	0/4	1/6	100.00
# Owner Households	1	0	1	1/2	0/4	1/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-T2-OORR-RH-LM-MI-29501-2066101
Activity Title:	R5-T2-OORR-RH-LM-MI-29501-2066101

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R5-T2-Homeowner Housing

Project Title:
R5-T2-Homeowner Housing

Projected Start Date:
04/18/2016

Projected End Date:
04/18/2018

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
STATE OF CONNECTICUT

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$80,656.40
Program Funds Drawdown	\$0.00	\$80,656.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$80,656.40
STATE OF CONNECTICUT	\$0.00	\$80,656.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Low to moderate income owner occupied properties impacted by Superstorm Sandy located in Fairfield County and New Haven County.

Activity Progress Narrative:

There were a total three hundred eighty-nine (389) applicants from the most impacted areas of Fairfield and New Haven Counties who indicated on their applications that they were seeking recovery assistance under the Owner Occupied Rehabilitation and Rebuilding program. Upon thorough review of all applications submitted it was determined that one hundred twenty-four (124) of these applicants were deemed to be eligible for assistance under this program. The remaining two hundred sixty-five (265) applicants were ineligible to proceed in the Owner Occupied Rehabilitation and Rebuilding program (Denied: 122, Withdrawn: 66, and Closed: 77). Of the one hundred twenty-four (124) eligible applicants, eighty-four (84) of these applicants were low to moderate income and forty (40) were urgent need (above 81% of area median income).



Throughout the grant period ninety-three (93) low-to-moderate income projects in Fairfield and New Haven counties have been put out to bid. Unfortunately, 12 projects did not move forward after being bidding. These twelve (12) are comprised of 7 withdrawals, 2 denial, and 3 applications closed due to non-response to DOH. As of September 30, 2017 there were nine (9) low to moderate income projects under construction and sixty-six (66) low to moderate income projects have been completed in the most impacted counties of Fairfield and New Haven.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	22	26/15
# of Singlefamily Units	22	26/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	19	3	22	22/5	4/10	26/15	100.00
# Owner Households	19	3	22	22/5	4/10	26/15	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R5-T2-OORR-RH-UN - 29501-2066104

Activity Title: R5-T2-OORR-RH-UN - 29501-2066104

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R5-T2-Homeowner Housing

Projected Start Date:

04/18/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R5-T2-Homeowner Housing

Projected End Date:

04/18/2018

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$353,071.63
Total Funds Drawdown	\$0.00	\$353,071.63
Program Funds Drawdown	\$0.00	\$353,071.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$353,071.63
STATE OF CONNECTICUT	\$0.00	\$353,071.63
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Owner occupied properties with an unmet need impacted by Superstorm Sandy located in Middlesex County, New London County and the Mashantucket Pequot Indian Reservation.

Activity Progress Narrative:

There were a total of thirty-seven (37) applicants from Middlesex and New London Counties who indicated on their applications that they were seeking recovery assistance under the Owner Occupied Rehabilitation and Rebuilding program. Upon thorough review of all applications submitted it was determined that eleven (11) applicants were deemed to be eligible for assistance under this program, and twenty-six (26) were ineligible. Of the eligible eleven (11) applicants, seven (7) of these applicants were low to moderate income and four (4) were Urgent Need.

As of September 30, 2017 four (4) urgent need projects have been put out to bid in Middlesex and New London counties.

As of the third quarter of 2017 there was one (1) urgent need income project under construction and three (3)



urgent need income projects have been completed in Middlesex and New London counties.
 All funds from the first obligation have been fully expended in compliance with the 24 month federal expenditure regulation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/9
# of Singlefamily Units	1	1/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	1	0/0	0/0	1/9	0.00
# Owner Households	0	0	1	0/0	0/0	1/9	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-T2-OORR-RH-UN-MI - 29501-2066102
Activity Title:	R5-T2-OORR-RH-UN-MI - 29501-2066102

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R5-T2-Homeowner Housing

Projected Start Date:

04/18/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Program Income Account:

#1064 Laurie Toth OORR

Activity Status:

Under Way

Project Title:

R5-T2-Homeowner Housing

Projected End Date:

04/18/2018

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,700,000.00
Total Budget	\$0.00	\$1,700,000.00
Total Obligated	\$200,000.00	\$1,730,000.00
Total Funds Drawdown	\$175,303.47	\$1,700,000.00
Program Funds Drawdown	\$175,303.47	\$1,700,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$30,000.00
Total Funds Expended	\$175,303.47	\$1,705,303.47
STATE OF CONNECTICUT	\$175,303.47	\$1,705,303.47
Most Impacted and Distressed Expended	\$17,000,000.00	\$17,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Owner occupied properties with an unmet need impacted by Superstorm Sandy located in Fairfield County and New Haven County.

Activity Progress Narrative:

There were a total three hundred eighty-nine (389) applicants from the most impacted areas of Fairfield and New Haven Counties who indicated on their applications that they were seeking recovery assistance under the Owner Occupied Rehabilitation and Rebuilding program. Upon thorough review of all applications submitted it was determined that one hundred twenty-four (124) of these applicants were deemed to be eligible for assistance under this program. The remaining two hundred sixty-five (265) applicants were ineligible to proceed in the Owner Occupied Rehabilitation and Rebuilding program (Denied: 122, Withdrawn: 66, and Closed: 77). Of the one hundred twenty-four (124) eligible applicants, eighty-four (84) of these applicants were low to moderate income and forty (40) were urgent need (above 81% of area median income).



Throughout the grant period forty-five (45) urgent need income projects in Fairfield and New Haven counties have been put out to bid. Unfortunately, 9 projects did not move forward after being bidding. These nine (9) are comprised of 5 withdrawals, 3 denial, and 1 applications closed due to non-response to DOH. As of September 30, 2017 there were seven (7) urgent need projects under construction and thirty-two (32) urgent need income projects have been completed in the most impacted counties of Fairfield and New Haven.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	7		8/8	
# of Singlefamily Units	7		8/8	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	7	0/0	0/0	8/8	0.00
# Owner Households	0	0	7	0/0	0/0	8/8	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R5-T2-OORR-RI-LM-29501-2066108

Activity Title: R5-T2-OORR-RI-LM-29501-2066108

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R5-T2-Homeowner Housing

Projected Start Date:

04/18/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R5-T2-Homeowner Housing

Projected End Date:

04/18/2018

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$25,000.00
Total Budget	(\$75,000.00)	\$25,000.00
Total Obligated	\$160.23	\$4,641.12
Total Funds Drawdown	(\$1,712.28)	\$2,768.61
Program Funds Drawdown	(\$1,712.28)	\$2,768.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$1,712.28)	\$2,768.61
STATE OF CONNECTICUT	(\$1,712.28)	\$2,768.61
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Owner Occupied Reimbursement (OOR) Program is designed to reimburse program-eligible applicants who used personal funds to repair Superstorm Sandy damage to their homes or to rebuild their destroyed homes. Homeowners who sustained damage to their primary residential property as a result of the Superstorm Sandy and have repaired their property may be eligible for reimbursement, in whole or in part, for out-of-pocket funds spent repairing their property. This program will assist homeowners on a first-come, first-serve basis in order of program priorities. The program will provide reimbursement of eligible home repairs up to a maximum of \$150,000.

Location Description:

Owner Occupied properties located in Middlesex and New London Counties whose low to moderate income homeowners completed the eligible repairs within one year after Superstorm Sandy.

Activity Progress Narrative:

There were a total of fifty-seven (57) applicants from Middlesex and New London counties who submitted applications under the Owner Occupied Reimbursement program. Thirty-nine (39) of these applicants were either denied (34), withdrawn (2) or closed (3) and eighteen (18) were deemed eligible for CDBG-DR reimbursement grants. Out of the eighteen (18) eligible applicants, six (6) were low to moderate income and twelve (12) were urgent need applicants at time of intake application.



In accordance with the program guidelines, homeowners who have exceeded the maximum grant award on the rehabilitation of their damaged homes will not be eligible for reimbursement grants under this program.

As of September 30, 2017, we have made award determinations and issued contracts to five (5) low to moderate income applicants (at time of contract execution) located in Middlesex and New London Counties, four (4) of these homeowners have been reimbursed for their out of pocket expenses.

Unfortunately, one (1) homeowner's application was closed after their contract had been issued due to non-response.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/1
# of Singlefamily Units	2	2/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	2	0	2	6/0	0/1	6/1	100.00
# Owner Households	2	0	2	6/0	0/1	6/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R5-T2-OORR-RI-LM-MI-29501-2066112

Activity Title: R5-T2-OORR-RI-LM-MI-29501-2066112

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

R5-T2-Homeowner Housing

Project Title:

R5-T2-Homeowner Housing

Projected Start Date:

04/18/2016

Projected End Date:

04/18/2018

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

STATE OF CONNECTICUT

Program Income Account:

1999 Rosa Danaszar -OOR

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$30,344.46
Total Budget	(\$70,000.00)	\$30,344.46
Total Obligated	\$0.00	\$27,178.21
Total Funds Drawdown	(\$22,007.64)	(\$21,032.03)
Program Funds Drawdown	(\$22,007.64)	(\$21,032.03)
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$344.46
Total Funds Expended	(\$22,352.10)	\$975.61
STATE OF CONNECTICUT	(\$22,352.10)	\$975.61
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Owner Occupied Reimbursement (OOR) Program is designed to reimburse program-eligible applicants who used personal funds to repair Superstorm Sandy damage to their homes or to rebuild their destroyed homes. Homeowners who sustained damage to their primary residential property as a result of the Superstorm Sandy and have repaired their property may be eligible for reimbursement, in whole or in part, for out-of-pocket funds spent repairing their property. This program will assist homeowners on a first-come, first-serve basis in order of program priorities. The program will provide reimbursement of eligible home repairs up to a maximum of \$150,000.

Location Description:

Owner Occupied properties located in Fairfield and New Haven Counties whose homeowners completed the eligible repairs within one year after Superstorm Sandy.

Activity Progress Narrative:

There were a total of five hundred and thirty-two (532) applicants from the most impacted areas of Fairfield and New Haven Counties who submitted applications under the Owner Occupied Reimbursement program. Three hundred and fifty-three (353) of these applicants were either denied (240), withdrawn (39) or closed (74) and one hundred seventy-nine (179) were deemed eligible for CDBG-DR reimbursement grants. Out of the one hundred seventy-nine (179) eligible applicants, fifty-four (54) were low to moderate income and one hundred twenty-five (125) were urgent need applicants at time of intake application.



In accordance with the program guidelines, homeowners who have exceeded the maximum grant award on the rehabilitation of their damaged homes will not be eligible for reimbursement grants under this program.

As of the third quarter of 2017, we have made award determinations and issued contracts to thirty-eight (36) low to moderate income applicants (at time of contract execution) located in Fairfield and New Haven Counties.

As of September 30, 2017, twenty-nine (29) of these homeowners were deemed eligible for reimbursement. All twenty-nine (29) have been reimbursed for their out of pocket expenses, five (5) homeowners withdrew from the program after their contract had been issued, one (1) was closed due to non-response, and one (1) was denied.

One homeowner returned a portion of their reimbursement after a review of the duplication of benefits was done.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	16	16/1
# of Singlefamily Units	16	16/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	16	0	16	40/0	6/1	46/1	100.00
# Owner Households	16	0	16	40/0	6/1	46/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5-T2-OORR-RI-UN-29501-2066109

Activity Title: R5-T2-OORR-RI-UN-29501-2066109

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R5-T2-Homeowner Housing

Projected Start Date:

04/18/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Program Income Account:

OORR-UN-REIMB-29501-2066109

Activity Status:

Under Way

Project Title:

R5-T2-Homeowner Housing

Projected End Date:

04/18/2018

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$445,000.00
Total Budget	\$145,000.00	\$445,000.00
Total Obligated	\$151,076.56	\$434,587.29
Total Funds Drawdown	\$154,793.64	\$434,587.29
Program Funds Drawdown	\$154,793.64	\$434,587.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$154,793.64	\$434,587.29
STATE OF CONNECTICUT	\$154,793.64	\$434,587.29
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Owner Occupied Reimbursement (OOR) Program is designed to reimburse program-eligible applicants who used personal funds to repair Superstorm Sandy damage to their homes or to rebuild their destroyed homes. Homeowners who sustained damage to their primary residential property as a result of the Superstorm Sandy and have repaired their property may be eligible for reimbursement, in whole or in part, for out-of-pocket funds spent repairing their property. This program will assist homeowners on a first-come, first-serve basis in order of program priorities. The program will provide reimbursement of eligible home repairs up to a maximum of \$150,000.

Location Description:

Owner Occupied properties located in Middlesex and New London Counties whose homeowners completed the eligible repairs within one year after Superstorm Sandy.

Activity Progress Narrative:

There were a total of fifty-seven (57) applicants from Middlesex and New London counties who submitted applications under the Owner Occupied Reimbursement program. Thirty-nine (39) of these applicants were either denied (34), withdrawn (2) or closed (3) and nineteen (19) were deemed eligible for CDBG-DR reimbursement grants. Out of the eighteen (18) eligible applicants, six (6) were low to moderate income and twelve (12) were urgent need applicants at time of intake application.



In accordance with the program guidelines, homeowners who have exceeded the maximum grant award on the rehabilitation of their damaged homes will not be eligible for reimbursement grants under this program.

As of September 30, 2017, we have made award determinations and issued contracts to fourteen (14) urgent need income applicants (at time of contract execution) located in Middlesex and New London Counties.

All fourteen (14) of these homeowners have been reimbursed for their out of pocket expenses. One homeowner has sold their home during the five-year compliance period, repaying the awarded reimbursement to the program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	8	8/4
# of Singlefamily Units	8	8/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	8	0/0	0/0	20/4	0.00
# Owner Households	0	0	8	0/0	0/0	20/4	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-T2-OORR-RI-UN-MI-29501-2066113
Activity Title:	R5-T2-OORR-RI-UN-MI-29501-2066113

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R5-T2-Homeowner Housing

Projected Start Date:

04/18/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Program Income Account:

OORR-RI-UN-MI-29501-2066113

Activity Status:

Under Way

Project Title:

R5-T2-Homeowner Housing

Projected End Date:

04/18/2018

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$4,499,655.54
Total Budget	\$0.00	\$4,499,655.54
Total Obligated	\$0.00	\$4,441,732.48
Total Funds Drawdown	\$22,007.64	\$4,162,452.34
Program Funds Drawdown	\$22,007.64	\$4,162,452.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$76,981.80
Total Funds Expended	\$22,007.64	\$4,239,434.14
STATE OF CONNECTICUT	\$22,007.64	\$4,239,434.14
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Owner Occupied Reimbursement (OOR) Program is designed to reimburse program-eligible applicants who used personal funds to repair Superstorm Sandy damage to their homes or to rebuild their destroyed homes. Homeowners who sustained damage to their primary residential property as a result of the Superstorm Sandy and have repaired their property may be eligible for reimbursement, in whole or in part, for out-of-pocket funds spent repairing their property. This program will assist homeowners on a first-come, first-serve basis in order of program priorities. The program will provide reimbursement of eligible home repairs up to a maximum of \$150,000.

Location Description:

Owner Occupied properties located in Fairfield and New Haven Counties whose homeowners completed the eligible repairs within one year after Superstorm Sandy.

Activity Progress Narrative:

There were a total of five hundred and thirty-two (532) applicants from the most impacted areas of Fairfield and New Haven Counties who submitted applications under the Owner Occupied Reimbursement program. Three hundred and fifty-three (353) of these applicants were either denied (240), withdrawn (39) or closed (74) and one hundred seventy-nine (179) were deemed eligible for CDBG-DR reimbursement grants. Out of the one hundred seventy-nine (179) eligible applicants, fifty-four (54) were low to moderate income and one hundred twenty-five (125) were urgent need applicants at time of intake application.



In accordance with the program guidelines, homeowners who have exceeded the maximum grant award on the rehabilitation of their damaged homes will not be eligible for reimbursement grants under this program.

As of the third quarter of 2017, we have made award determinations and issued contracts to one hundred forty-eight (148) urgent need applicants located in Fairfield and New Haven Counties. Unfortunately, ten (10) urgent need homeowners decided to withdraw from the program after their contracts had been issued primarily due to the fact that they were required to maintain flood insurance for the life of the property. Two (2) applications were closed due to non-response from the homeowner after their contract had been issued.

As of September 30, 2017 and one hundred thirty-four (134) of urgent need income homeowners (at time of contract execution) in Fairfield and New Haven Counties have been reimbursed for their out of pocket expenses.

Six (6) homeowners have sold their home during the five-year compliance period, returning their reimbursement proceeds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	79	86/55
# of Singlefamily Units	79	86/55

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	79	0/0	0/0	202/55	0.00
# Owner Households	0	0	79	0/0	0/0	202/55	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R5-T2-Infrastructure / R5-T2-Infrastructure

Grantee Activity Number: R5-T2-INFR-NR-UN-MI- 29520-2066122

Activity Title: R5-T2-INFR-NR-UN-MI- 29520-2066122

Activity Category:

Rehabilitation/reconstruction of other non-residential

Activity Status:

Under Way

Project Number:

R5-T2-Infrastructure

Project Title:

R5-T2-Infrastructure

Projected Start Date:

04/18/2016

Projected End Date:

04/18/2018



Benefit Type:

Direct (Person)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$121,004.53	\$1,134,255.27
Total Funds Drawdown	\$121,004.53	\$1,134,255.27
Program Funds Drawdown	\$121,004.53	\$1,134,255.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$121,004.53	\$1,134,255.27
STATE OF CONNECTICUT	\$121,004.53	\$1,134,255.27
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Infrastructure projects including but not limited to microgrids, generators, seawalls and revetments located in the most impacted counties of Fairfield and New Haven.

Location Description:

The infrastructure program is designed to address the unmet need of municipalities impacted by Superstorm Sandy.

Infrastructure unmet needs are limited to the repair or replacement of existing infrastructure. The largest unmet need identified to date in the area of infrastructure is the repair or replacement of drainage systems. However, roads and seawalls also have significant unmet repair and rebuilding needs. These three areas constitute over seventy-six percent (76.26%) of repair and replacement activities identified. In total, nearly 99% of the activities identified as having unmet needs are located in Fairfield and New Haven counties. For the purpose of this activity the scope of work includes Construction / Reconstruction / Resiliency of other non-residential structures including but not limited to microgrids, generators, seawalls and revetments located in communities most impacted counties of Fairfield and New Haven.

Activity Progress Narrative:

The State of Connecticut has awarded funding to eight (8) non-residential infrastructure projects located in the most impacted counties of Fairfield and New Haven. Below is an update on these eight projects:

1. Milford – Morningside Revetment Reconstruction – \$1,180,480. RACE Coastal Engineering is the consultant for this project. Race has completed beach sand sampling, sieve analysis, existing survey and hydrographic plans. RACE is approximately 85% complete with alternative analysis and concept evaluation. On July 18, 2017, RACE and the City met on location to review and survey the entire revetment to quantify proposed scope. Next steps include RACE completing the design process prior to obtaining Flood Management Certification from DEEP. The City of Milford has requested an extension to March 2019 for the completion of this project.
2. New Haven - Brewery Square Bulkhead Rehab - \$940,047. Construction has been completed at the Brewery Square Seawall Repair site. Colossale Concrete Inc is now performing punch list activities and regular cleaning of the site and maintenance of the growth. Completion of the punch list and final payment anticipated for the next quarter.
3. New Haven - East Shore Erosion Control - \$1,900,000. The letter from HUD agreeing to the Release of Funds for this project was received at the Department of Housing on July 31st, and an Assistance Agreement was sent to the City of New Haven to move the project forward. In preparation, The City of New Haven staff met with affected homeowners to discuss the options for those directly impacted by the project and with other interested community members and has decided on an implementation plan.
4. Fairfield - Penfield Beach Resiliency Improvements - Bulkhead \$225,000. The Town has reconsidered scrapping



this project and reallocating the CDBG-DR funds to another infrastructure project. The Town will meet with CT DEEP to formulate a resiliency plan that is acceptable and will obtain Flood Management Certification. As soon as a resiliency plan is agreed upon, Town staff will coordinate draft design drawings by Coastal Engineering Services.

5. Fairfield - Water Pollution Control Micro-Grid - \$2,500,000. The final design of the micro-grid is complete. To date, a 1000kw generator has been installed. Fuel cells have been ordered and are scheduled to be installed over the next 2 months. Trenching for the underground conduits will be completed during the 4th quarter and they will connect all of the energy sources to the micro-grid.

6. Milford - Essential Generators - \$195,000. The Milford Generator has been sized and competitively procured. The generator pad has been installed and the conduits for the generator feeds have been installed. The natural gas line has been installed and the generator is now functional. The generator has been tested and functions properly. The project is complete.

7. Stamford - Generator Upgrades - \$303,795. The City of Stamford has completed the schematic design in early December. The project has undergone multiple rounds of value engineering and rebidding. The latest had 6 firms responding and all of the bids were over budget. The project is currently undergoing additional value engineering and a third bid package will be released during the 4th quarter. This project is behind schedule and the City has requested an extension until April of 2018.

8. Stratford - Bunnell High School Generator - \$310,000. During the latest quarter the generator was received, installed and tested. The project is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R5-T2-INFR-RR-LM-MI- 29520-2066123
Activity Title:	R5-T2-INFR-RR-LM-MI- 29520-2066123

Activity Category:

Construction/reconstruction of streets

Project Number:

R5-T2-Infrastructure

Projected Start Date:

04/18/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R5-T2-Infrastructure

Projected End Date:

04/18/2018

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$114,867.32
Total Funds Drawdown	\$0.00	\$114,867.32
Program Funds Drawdown	\$0.00	\$114,867.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$114,867.32
STATE OF CONNECTICUT	\$0.00	\$114,867.32
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The infrastructure program is designed to address the unmet need of municipalities impacted by Superstorm Sandy. Infrastructure unmet needs are limited to the repair or replacement of existing infrastructure. The largest unmet need identified to date in the area of infrastructure is the repair or replacement of drainage systems. However, roads and seawalls also have significant unmet repair and rebuilding needs. These three areas constitute over seventy-six percent (76.26%) of repair and replacement activities identified. In total, nearly 99% of the activities identified as having unmet needs are located in Fairfield and New Haven counties. For the purpose of this activity the scope of work includes Construction / Reconstruction / Resiliency of Streets and Roadway Repair in communities impacted by Superstorm Sandy.

Location Description:

Infrastructure roadway repair projects that will benefit Low to Moderate Income residents in the most impacted counties of Fairfield and New Haven Counties.

Activity Progress Narrative:

The State of Connecticut has awarded funding to four (4) road repair and reconstruction projects that will provide a direct benefit for low to moderately income residents in the most impacted counties of Fairfield and New Haven. Below is an update on these three projects:

1. Bridgeport – Crescent Crossing for Housing Development - \$3,277,992. Infrastructure funding for Phase IB of



Crescents Crossings was used to correct site flooding and to install a storm water drainage system as the initial phase of the \$25,000,000 construction of 84 affordable housing units providing some of the units as replacement units for the Marina Village units damaged or destroyed by Superstorm Sandy. The Phase IB infrastructure work funded by CDBG-DR was completed on December 5, 2016.

2. Bridgeport -Yellow Bridge Resiliency \$2,625,000. Construction is underway. Work is being done to seal the front wall, replace hatches, abate asbestos, and replace navigation and pier lights. The completion date is anticipated in the fourth quarter of 2017.

3. Norwalk – Harbor Bridge Resiliency \$2,625,000. Construction is underway. Work is being done to seal the front wall, replace hatches, abate asbestos, and replace navigation and pier lights. The completion date is anticipated in the fourth quarter of 2017.

4. Norwalk- Elevating Raymond and Day Streets- \$4,000,000. The City of Norwalk has signed contracts with: O&G- Construction Manager, K&W Construction- Site Contractor and several of the utility companies. The City has expanded its scope of work with Tighe & Bond Engineers to include some construction administration. Construction is estimated to take between 14 to 18 months, depending on the severity of the upcoming winter and the progress made by the utility companies.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R5-T2-INFR-WSD-MI-29520-2066116

Activity Title: R5-T2-INFR-WSD-MI-29520-2066116

Activity Category:

Construction/reconstruction of streets

Project Number:

R5-T2-Infrastructure

Projected Start Date:

04/18/2016

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R5-T2-Infrastructure

Projected End Date:

04/18/2018

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,700,000.00
Total Budget	\$0.00	\$1,700,000.00
Total Obligated	\$0.00	\$373,289.97
Total Funds Drawdown	\$0.00	\$373,289.97
Program Funds Drawdown	\$0.00	\$373,289.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$373,289.97
STATE OF CONNECTICUT	\$0.00	\$373,289.97
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The infrastructure program is designed to address the unmet need of municipalities impacted by Superstorm Sandy. Infrastructure unmet needs are limited to the repair or replacement of existing infrastructure. The largest unmet need identified to date in the area of infrastructure is the repair or replacement of drainage systems. However, roads and seawalls also have significant unmet repair and rebuilding needs. These three areas constitute over seventy-six percent (76.26%) of repair and replacement activities identified. In total, nearly 99% of the activities identified as having unmet needs are located in Fairfield and New Haven counties. For the purpose of this activity the scope of work includes Construction / Reconstruction / Resiliency of Water Lines, Sewer Lines, Drainage or Related Systems in communities impacted by Superstorm Sandy.

Location Description:

Infrastructure - Construction / Reconstruction / Resiliency of Water Lines, Sewer Lines, Drainage or Related Systems in communities impacted comunities of Fairfield and New Haven.

Activity Progress Narrative:

The State of Connecticut has awarded funding to five (5) water and drainage projects in the most impacted counties of Fairfield and New Haven. Below is an update on these five projects:

1. Fairfield – Waste Water Treatment Plant Resiliency \$2,316,000. The design plans have been submitted to the CT DEEP for the Dam Safety Permit. The review process will take a minimum of 6 months for approval. The Town



should hear back from CT DEEP by the end of October. Design continues for the pump station located within the diked/protected area. The Town anticipates starting the public bidding process by the end of the 4th quarter of 2017.

2. New Haven - Union Avenue Mitigation and Resiliency \$4,000,000. The Mitigation and Resiliency Project for Union Avenue is split into two parts- the planning portion and infrastructure portion. The assistance agreement was executed this quarter so the projects are just getting underway. For the infrastructure portion and the construction of green infrastructure within the downtown sewershed: The archeologist has completed the background research on the downtown sewershed area. Seventy-three of the possible bioswale locations were identified as within high priority areas such that the archeologist will need to be on-site during excavation for those locations. For other sites, the contractor will be trained by the archeologist and the contractor will be responsible for the monitoring activities. During the next quarter, the bid will go out for construction of the first 75 bioswales. For the planning portion: The City is putting together the Request for Proposals that will be posted during the next quarter.

3. West Haven - Old Field Creek Dredging \$525,000. The City, through its required bidding process, secured Milone and MacBroom to work as consultant on the Old Field Creek dredging project. The consultant submitted the Draft NEPA Environmental Assessment on June 30. In August, we received comments on the Draft NEPA EA. We incorporated those comments and submitted the Final NEPA EA. The consultant received feedback from City staff relative to the Dredging Feasibility Assessment Report and we finalized the report. The consultant are currently organizing a Pre-Permitting Coordination meeting with representatives of the CT DEEP and ACOE to discuss the proposed dredging effort and to solicit input.

4. Fairfield- Pine Creek Culvert Upgrade, \$560,000, The Pine Creek sluice gates and self-regulating tide gates have been installed and have been working properly. Final grading and environmental restoration has been completed. This project is complete and construction has gone smoothly.

5. Fairfield- WPCF Outfall Pipe Repair, Grant \$74,500. The design drawings are complete. The project was put out to bid with only 1 response and it was over the engineers estimate. The project is currently undergoing value engineering, afterwards the Town will put together revised bid documents and put the project back out to bid.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0
# of Linear miles of Public	0	0/0
Activity funds eligible for DREF	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5-T2-INFR-WSD-UN- 29520-2066121

Activity Title: R5-T2-INFR-WSD-UN- 29520-2066121

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

R5-T2-Infrastructure

Projected Start Date:

04/18/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R5-T2-Infrastructure

Projected End Date:

04/18/2018

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
STATE OF CONNECTICUT	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The infrastructure program is designed to address the unmet need of municipalities impacted by Superstorm Sandy. Infrastructure unmet needs are limited to the repair or replacement of existing infrastructure. The largest unmet need identified to date in the area of infrastructure is the repair or replacement of drainage systems. However, roads and seawalls also have significant unmet repair and rebuilding needs. These three areas constitute over seventy-six percent (76.26%) of repair and replacement activities identified. In total, nearly 99% of the activities identified as having unmet needs are located in Fairfield and New Haven counties. For the purpose of this activity the scope of work includes Construction / Reconstruction / Resiliency of other non-residential structures including but not limited to microgrids, generators, seawalls and revetments located in New London County.

Location Description:

Infrastructure projects including but not limited to microgrids, generators, seawalls and revetments located in New London County.

Activity Progress Narrative:

The State of Connecticut has awarded funding to two (2) water, sewer and drainage projects in Middlesex and New London counties. Below is an update on these two projects:

1. Old Lyme – Sheffield Brook Outfall Resiliency –\$300,000. Old Colony Beach Club Association contracted with the engineering firm of Fuss & O'Neill to design a proper piping design to alleviate the flooding from Sheffield Brook that occurs during storm events. These flooding events caused significant damage to numerous homes during



Super Storm Sandy. As of the end of the rd quarter of 2017, the contractor has completed all of the work called for in the bid documents and punch lists. Fuss & O'Neil has performed a final review and will issue a certificate of completion. All CDBG-DR funds have been drawn down.

2. New London Drainage Improvements - \$ 1,480,875. The project engineer completed 97% of the drainage design and the first 50% of the Construction Document which included gutter, flow analysis, drainage layout, profile and draft cross sections. The first 25% of the Subsurface Investigation phase was completed which included engaging subcontractors, developing a subsurface investigation program and marking borings in the field. The Project engineer also issued progress prints detailing the proposed piping in plan and profile.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R5-T2-Infrastructure-Roads-MI- 29520-2066117

Activity Title: R5-T2-Infrastructure-Roads-MI- 29520-2066117

Activity Category:

Construction/reconstruction of streets

Project Number:

R5-T2-Infrastructure

Projected Start Date:

04/18/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R5-T2-Infrastructure

Projected End Date:

04/18/2018

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$4,002.40	\$149,056.45
Total Funds Drawdown	\$4,002.40	\$149,056.45
Program Funds Drawdown	\$4,002.40	\$149,056.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,002.40	\$149,056.45
STATE OF CONNECTICUT	\$4,002.40	\$149,056.45
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The infrastructure program is designed to address the unmet need of municipalities impacted by Superstorm Sandy. Infrastructure unmet needs are limited to the repair or replacement of existing infrastructure. The largest unmet need identified to date in the area of infrastructure is the repair or replacement of drainage systems. However, roads and seawalls also have significant unmet repair and rebuilding needs. These three areas constitute over seventy-six percent (76.26%) of repair and replacement activities identified. In total, nearly 99% of the activities identified as having unmet needs are located in Fairfield and New Haven counties. For the purpose of this activity the scope of work includes Construction / Reconstruction / Resiliency of Streets and Roadway Repair in communities most impacted by Superstorm Sandy.

Location Description:

Infrastructure - Construction / Reconstruction / Resiliency of Streets and Roadway Repair located in the most impacted areas of New Haven, and Fairfield counties.

Activity Progress Narrative:

The State of Connecticut has awarded funding to five (5) road repair and reconstruction projects in the most impacted counties of Fairfield and New Haven. Below is an update on these five projects:

1. West Haven – Beach Street & First Avenue Reconstruction –\$2,850,000. The letter from HUD agreeing to the



Release of Funds for this project was received at the Department of Housing, and an Assistance Agreement was sent to the City of West Haven to move the project forward. The Assistance Agreement was fully executed on September 27, 2017.

Phase 1 - The design for Phase 1 of the project is at approximately a 90% level pending regulatory review and approval. Permit application for CT DEEP Flood Management Certification and Coastal Structures, Dredging, and Fill were filed with DEEP in early August 2017. Required legal notices and surrounding property owner notices have been completed. Coordination with DEEP National Diversity Database, and the State Historic Preservation Office has also been performed. A public information meeting was held in May 2017 to review the proposed project limits and solicit comment and input from interested parties. Phase 2 searches for additional funding is ongoing. Currently applications have been submitted to both the FEMA Department of Homeland Security Hazardous Mitigation Grant Program (HMGP) and also the State of Connecticut Bond Commission.

2. East Haven - Hemingway & Coe Avenue Reconstruction \$1,214,831. An RFP was issued and a contractor selected. The project is now in its Design Phase with soil investigation, traffic signalization, site survey and preliminary design underway.

3. Milford- Calf Pen Area Flooding Study, 638,250. Fuss & O'Neil has completed the final design plans for the Beachland Avenue project. The plans were submitted to DEEP in early February to obtain Flood Management Certification and approval was received in June. The City is reviewing the construction drawings and specifications. Procurement should be completed during the 4th quarter with construction starting up shortly afterwards.

4. Milford- Bayview Beach Avenue Flooding Study & Drainage Improvements, \$1,726,150. The preliminary design was presented to the CT DEEP for review and discussion. Fuss & O'Neill (FANDO), City, and Woods Hole Group met with CT DEEP on August 22, 2017 to review consideration for Bayview Beach nourishment and other general drainage project details. FANDO will revise its design plans based on the results of its discussions with CT DEEP. This project is behind schedule and an extension is being executed.

5. Milford- Milford Point Road Flooding Study & Drainage Improvements, \$301,537. The City has received Flood Management Certification conditioned with the Acceptance of an Archaeological Assessment. The City has forwarded Archaeological assessment to DEEP for review and approval. The archaeological survey submitted to DEEP did not meet SHPO standards. The City contracted with Archaeological Historical Services (AHS) to perform a new survey and a Phase 1 survey has been completed. AHS stated only a small midden area near the outer scope of work area was located during the Phase 1 survey. The City will determine if a Phase 2 survey is selected or the project area is amended to exclude this area.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Project # / Title: R5-T2-Planning / R5-T2-Planning

Grantee Activity Number: R5-T2-Planning 29516-2066100

Activity Title: R5-T2-Planning 29516-2066100

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R5-T2-Planning

Project Title:

R5-T2-Planning

Projected Start Date:

04/18/2016

Projected End Date:

04/18/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$5,500,000.00
Total Budget	\$0.00	\$5,500,000.00
Total Obligated	\$815,246.21	\$3,223,824.45
Total Funds Drawdown	\$815,246.21	\$3,223,824.45
Program Funds Drawdown	\$815,246.21	\$3,223,824.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$815,246.21	\$3,223,824.45
STATE OF CONNECTICUT	\$815,246.21	\$3,223,824.45
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Program Planning activities associated with improving the resiliency of infrastructure, public buildings and providing mitigation activities. These activities might include: Developing CDBG-DR program and activities; The formulation of local long-term recovery plans; Plans to address foreseeable mitigation needs at the state, regional or local level; Research to develop strategies to address the health and safety of homeless individuals and families and other vulnerable populations; Plans to avoid fuel shortages during future disasters; and Scoping of mitigation and resiliency projects, particularly as they relate to critical infrastructure.

Location Description:

Areas most impacted by superstorm Sandy located in Fairfield County, New Haven County, Middlesex County, New London County and the Mashantucket Pequot Indian Reservation.

Activity Progress Narrative:

The State of Connecticut allocated a total of \$9,029,000 to assist in the planning activities associated with improving the resiliency of infrastructure, public facilities, and providing mitigation activities. In the first tranche nine (9) projects were approved, committing the entire allocation of funding. All of these projects are in the final



stages of the planning studies.

In the second tranche twenty-three (23) projects were approved, committing the entire allocation of funding, contracts have been executed for all of these projects and the municipalities or agencies are in the preliminary stages of their planning activities.

The projects funded under the first and second tranches are listed below with their corresponding updates:

First Tranche Projects

1. Branford – Coastal Community Resilience (Branford, Madison, Milford) - Project Completed
2. Branford – Shoreline Shellfish Living & Artificial Reef: Creation & Restoration - Project Completed
3. Bridgeport – Marina Village Resiliency - Project Completed
4. New Haven – River Street Bulkhead Design – Project Completed
5. New Haven – Mill River District Shoreline Analysis – Project Completed
6. New Haven - Long Wharf Flood Protection – Project Completed
7. New Haven - Hill Neighborhood & Union Avenue Storm Drainage Improvements – Project Completed
8. Stratford – Coastal Resilience – Project Completed
9. New London - Bank Street Planning – Project Completed

Second Tranche Projects

1. DEEP - Develop tools to assess the vulnerability of infrastructure - In Progress
2. Lower River Cog - Land Use Resiliency Plan – In Progress
3. Fairfield - Pine Creek Dike Expansion – In Progress
4. Fairfield - Fairfield Beach Engineered Design – In Progress
5. Fairfield - Riverside Drive Coastal Resiliency – Project Completed
6. Milford - Crescent Beach Study – In Progress
7. Milford - Gulf St. & Welch’s Point Road Study – In Progress
8. Milford - Walnut & Wildemere Beach Study – In Progress
9. Fairfield - South Benson Storm water Pump Station & Drainage – In Progress
10. Fairfield - Downtown Using Green Infrastructure – Roadways – In Progress
11. Stonington - Town of Stonington Coastal Resilience Plan – Project Completed
12. West Haven - Resiliency Plan & Wastewater Treatment Facility Outfall – In Progress
13. Old Saybrook - Resiliency Study & Infrastructure Evaluation – In Progress
14. DEMHS - Update CT Natural Hazard Mitigation Plan – In Progress
15. New Haven - Resiliency Plan & Demand Analysis for Redevelopment - Church Street – In Progress
16. UCONN - Scoping for Green Infrastructure Resiliency Projects – In Progress
17. Westport - Master Drainage Plan – Downtown – In Progress
18. New London - Shaw’s Cove Pump Station – In Progress
19. DEEP - Water Supply Resiliency - 17 towns – In Progress
20. DPH - Statewide public drinking water vulnerability assessment & resilience plan. – In Progress
21. Milford - Pehham St Planning & Design – In Progress
22. Waterford - Climate Change Vulnerability – In Progress
23. CT Rises - Long Term Recovery – In Progress

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	32	64/25
# of community engagement	17	18/25

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document 3rd Quarter 2017 Planning Progress Narratives .xlsx

Document Community Engagement Planning as of 9 30 2017.pdf

Project # / Title: R6 - Administration / R6 - Administration

Grantee Activity Number: R6- Administration

Activity Title: R6- Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R6 - Administration

Project Title:

R6 - Administration

Projected Start Date:

03/01/2017

Projected End Date:

03/01/2019

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

STATE OF CONNECTICUT

Overall

	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$820,000.00
Total Budget	\$0.00	\$820,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	(\$53.00)	\$0.00
Total Funds Expended	\$0.00	\$0.00
STATE OF CONNECTICUT	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00



Activity Description:

Grant Administration activities to ensure that assistance will be provided to as many residents affected by Superstorm Sandy as soon as possible in a consistent and coordinated maner, to assist them in repairing their homes, small buisnesses, infastructure and public facilities, so that they can get their lives back in order and get the local economy back in buisness.

Location Description:

Grant Administration activities to implement the CDBG-DR program in areas impacted by Superstorm Sandy located in Fairfield County, New Haven County, Middlesex County, New London County and Mashantucket Pequot Indian Reservation.

Activity Progress Narrative:

Although no funds has been expended, this activity represents the allocation of funds for administrative salaries and program development. In the third quarter,there were a total of 11 employees at the Department of Housing administering the CDBG-DR program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R6- Homeowner Housing / R6- Homeowner Housing

Grantee Activity Number: R6-OORR-MT-LM-MI-29501-2066114

Activity Title: R6-OORR-MT-LM-MI-29501-2066114

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

R6- Homeowner Housing

Project Title:

R6- Homeowner Housing



Projected Start Date:

03/01/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Projected End Date:

03/01/2019

Completed Activity Actual End Date:**Responsible Organization:**

STATE OF CONNECTICUT

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$1,000,000.00	\$1,000,000.00
Total Obligated	\$613,230.50	\$613,230.50
Total Funds Drawdown	\$613,230.50	\$613,230.50
Program Funds Drawdown	\$613,230.50	\$613,230.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$613,230.50	\$613,230.50
STATE OF CONNECTICUT	\$613,230.50	\$613,230.50
Most Impacted and Distressed Expended	\$613,230.50	\$613,230.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Owner Occupied properties located in Fairfield and New Haven Counties seeking assistance in elevating their properties above the base flood elevations.

Activity Progress Narrative:

There were a total of one hundred forty-seven (147) applicants from the most impacted areas of Fairfield and New Haven Counties who indicated on their application that they were seeking mitigation assistance under the Owner Occupied Mitigation program. Out of the one hundred forty-seven (147) applicants; one hundred eleven (111) were deemed eligible applicants; and thirty-six (36) were either denied (10) eligibility, chose to withdrawal (12), or were closed (14) due to non-response. Of the one hundred eleven (111) eligible applicants twenty-one (21) were Low to Moderate Income in Fairfield and New Haven Counties. In accordance with the program guidelines, the twenty-one (21) low to moderate income applicants are eligible for design services and a maximum grant award up to \$250,000.00.

As of September 30, 2017 there were two (2) low to moderate income projects under construction and twelve (12) low to moderate income projects have been completed in the most impacted areas of Fairfield and New Haven Counties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	3/5



of Singlefamily Units

3

3/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	3	0	3	3/2	0/3	3/5	100.00
# Owner Households	3	0	3	3/2	0/3	3/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R6-OORR-MT-UN-MI-29501-2066115

Activity Title: R6-OORR-MT-UN-MI-29501-2066115

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R6- Homeowner Housing

Projected Start Date:

03/01/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R6- Homeowner Housing

Projected End Date:

03/01/2019

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$2,000,000.00	\$2,000,000.00
Total Obligated	\$1,292,063.41	\$1,292,063.41
Total Funds Drawdown	\$1,292,063.41	\$1,292,063.41
Program Funds Drawdown	\$1,292,063.41	\$1,292,063.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,292,063.41	\$1,292,063.41
STATE OF CONNECTICUT	\$1,292,063.41	\$1,292,063.41
Most Impacted and Distressed Expended	\$1,292,063.41	\$1,292,063.41
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Owner Occupied properties located in Fairfield and New Haven Counties seeking assistance in elevating their properties above the base flood elevations.

Activity Progress Narrative:

Of the ninety (90) Urgent Need applicants; there were seven (7) Urgent Need Priority Level A applicants; eight (8) Priority Level B applicants; nineteen (19) Priority Level C applicants and fifty-six (56) Priority Level D applicants in the program. In accordance with the program guidelines, the seven (7) Urgent Need applicants in Priority Level A (households with incomes between 80% - 100% of the area median income) are eligible for design services and a maximum grant award up to \$250,000.00.

As of September 30, 2017 one (1) Urgent Need Priority Level A mitigation project is under construction and six (6) have been completed in the most impacted areas of Fairfield and New Haven Counties.



One (1) Urgent Need Priority Level B mitigation are currently under construction, and will be eligible for \$100,000 in reimbursement upon completion of the project.

In addition, there are currently an additional eighty (80) Urgent Need applicants (households with incomes above 100% of the area median income) that may be eligible for mitigation assistance upon the completion of elevation of their home above the base flood elevation in accordance with the program guidelines.

As of September 30, 2017 we have reimbursed two (2) applicants with household incomes above the 100% of the area median income in Fairfield and New Haven counties as these applicants have completed the mitigation of their homes in accordance with program guidelines.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	3/9
# of Singlefamily Units	3	3/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	3	0/0	0/0	3/9	0.00
# Owner Households	0	0	3	0/0	0/0	3/9	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R6-OORR-RH-LM-29501-2066103

Activity Title: R6-OORR-Rehab-Low/Mod

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R6- Homeowner Housing

Projected Start Date:

03/01/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R6- Homeowner Housing

Projected End Date:

03/01/2019

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$422,724.92
Total Budget	\$0.00	\$422,724.92
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
STATE OF CONNECTICUT	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Low to Moderate income owner occupied properties impacted by Superstorm Sandy located in Middlesex County, New London County and the Mashantucket Pequot Indian Reservation.

Activity Progress Narrative:

There were a total of thirty-seven (37) applicants from Middlesex and New London Counties who indicated on their applications that they were seeking recovery assistance under the Owner Occupied Rehabilitation and Rebuilding program. Upon thorough review of all applications submitted it was determined that eleven (11) applicants were deemed to be eligible for assistance under this program, and twenty-six (26) were ineligible. Of the eligible eleven (11) applicants, seven (7) of these applicants were low to moderate income and four (4) were Urgent Need.

All of the seven (7) low-to-moderate income projects in Middlesex and New London counties have been put out to bid. As of September 30, 2017 there was one (1) low to moderate income project under construction and four (4) low to



moderate income projects have been completed in Middlesex and New London counties.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R6-OORR-RH-LM-MI-29501-2066101
Activity Title: R6-OORR-Rehab-Low/Mod-Most Impacted

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 R6- Homeowner Housing

Project Title:
 R6- Homeowner Housing

Projected Start Date:
 03/01/2017

Projected End Date:
 03/01/2019

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 STATE OF CONNECTICUT

Program Income Account:
 1060 - Colleen Sayfre OORR

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	(\$2,000,000.00)	\$1,000,000.00
Total Obligated	\$0.00	\$286,641.94
Total Funds Drawdown	(\$27,721.06)	(\$27,721.06)
Program Funds Drawdown	(\$27,721.06)	(\$27,721.06)
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$30,000.00
Total Funds Expended	(\$27,721.06)	\$258,920.88
STATE OF CONNECTICUT	(\$27,721.06)	\$258,920.88
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Low to moderate income owner occupied properties impacted by Superstorm Sandy located in Fairfield County and New Haven County.

Activity Progress Narrative:

There were a total three hundred eighty-nine (389) applicants from the most impacted areas of Fairfield and New Haven Counties who indicated on their applications that they were seeking recovery assistance under the Owner Occupied Rehabilitation and Rebuilding program. Upon thorough review of all applications submitted it was determined that one hundred twenty-four (124) of these applicants were deemed to be eligible for assistance under this program. The remaining two hundred sixty-five (265) applicants were ineligible to proceed in the Owner Occupied Rehabilitation and Rebuilding program (Denied: 122, Withdrawn: 66, and Closed: 77). Of the one hundred twenty-four (124) eligible applicants, eighty-four (84) of these applicants were low to moderate income and forty (40) were urgent need (above 81% of area median income).



Throughout the grant period ninety-three (93) low-to-moderate income projects in Fairfield and New Haven counties have been put out to bid. Unfortunately, 12 projects did not move forward after being bidding. These twelve (12) are comprised of 7 withdrawals, 2 denial, and 3 applications closed due to non-response to DOH. As of September 30, 2017 there were nine (9) low to moderate income projects under construction and sixty-six (66) low to moderate income projects have been completed in the most impacted counties of Fairfield and New Haven.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R6-OORR-RH-UN - 29501-2066104

Activity Title: R6-OORR-Rehab-Urgent Need

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R6- Homeowner Housing

Projected Start Date:

03/01/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R6- Homeowner Housing

Projected End Date:

03/01/2019

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
STATE OF CONNECTICUT	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Owner occupied properties with an unmet need impacted by Superstorm Sandy located in Middlesex County, New London County and the Mashantucket Pequot Indian Reservation.

Activity Progress Narrative:

There were a total of thirty-seven (37) applicants from Middlesex and New London Counties who indicated on their applications that they were seeking recovery assistance under the Owner Occupied Rehabilitation and Rebuilding program. Upon thorough review of all applications submitted it was determined that eleven (11) applicants were deemed to be eligible for assistance under this program, and twenty-six (26) were ineligible. Of the eligible eleven (11) applicants, seven (7) of these applicants were low to moderate income and four (4) were Urgent Need.

As of September 30, 2017 four (4) urgent need projects have been put out to bid in Middlesex and New London counties.

As of the third quarter of 2017 there was one (1) urgent need income project under construction and three (3)



urgent need income projects have been completed in Middlesex and New London counties.
All funds from the first obligation have been fully expended in compliance with the 24 month federal expenditure regulation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R6-OORR-RH-UN-MI - 29501-2066102
Activity Title: R6-OORR-Rehab-Urgent Need-Most Impacted

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 R6- Homeowner Housing

Project Title:
 R6- Homeowner Housing

Projected Start Date:
 03/01/2017

Projected End Date:
 03/01/2019

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 Slums and Blight

Responsible Organization:
 STATE OF CONNECTICUT

Program Income Account:
 #1048 Jean Quartiano- OORR

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	(\$1,000,000.00)	\$1,000,000.00
Total Obligated	\$641,706.36	\$641,706.36
Total Funds Drawdown	\$611,706.36	\$611,706.36
Program Funds Drawdown	\$611,706.36	\$611,706.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$30,000.00
Total Funds Expended	\$641,706.36	\$641,706.36
STATE OF CONNECTICUT	\$641,706.36	\$641,706.36
Most Impacted and Distressed Expended	\$641,706.36	\$641,706.36
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Owner occupied properties with an unmet need impacted by Superstorm Sandy located in Fairfield County and New Haven County.

Activity Progress Narrative:

There were a total three hundred eighty-nine (389) applicants from the most impacted areas of Fairfield and New Haven Counties who indicated on their applications that they were seeking recovery assistance under the Owner Occupied Rehabilitation and Rebuilding program. Upon thorough review of all applications submitted it was determined that one hundred twenty-four (124) of these applicants were deemed to be eligible for assistance under this program. The remaining two hundred sixty-five (265) applicants were ineligible to proceed in the Owner Occupied Rehabilitation and Rebuilding program (Denied: 122, Withdrawn: 66, and Closed: 77). Of the one hundred twenty-four (124) eligible applicants, eighty-four (84) of these applicants were low to moderate income and forty (40) were urgent need (above 81% of area median income).



Throughout the grant period forty-five (45) urgent need income projects in Fairfield and New Haven counties have been put out to bid. Unfortunately, 9 projects did not move forward after being bidding. These nine (9) are comprised of 5 withdrawals, 3 denial, and 1 applications closed due to non-response to DOH. As of September 30, 2017 there were seven (7) urgent need projects under construction and thirty-two (32) urgent need income projects have been completed in the most impacted counties of Fairfield and New Haven.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R6- Infrastructure / R6- Infrastructure

Grantee Activity Number: R6-INFR-NR-UN-MI- 29520-2066122
Activity Title: R6- NonResidential Structures Most Impact

Activity Category:
 Rehabilitation/reconstruction of other non-residential

Project Number:
 R6- Infrastructure

Projected Start Date:
 03/01/2017

Benefit Type:
 Direct (Person)

National Objective:
 Urgent Need

Activity Status:
 Under Way

Project Title:
 R6- Infrastructure

Projected End Date:
 03/01/2019

Completed Activity Actual End Date:

Responsible Organization:
 STATE OF CONNECTICUT



Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
STATE OF CONNECTICUT	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The infrastructure program is designed to address the unmet need of municipalities impacted by Superstorm Sandy. Infrastructure unmet needs are limited to the repair or replacement of existing infrastructure. The largest unmet need identified to date in the area of infrastructure is the repair or replacement of drainage systems. However, roads and seawalls also have significant unmet repair and rebuilding needs. These three areas constitute over seventy-six percent (76.26%) of repair and replacement activities identified. In total, nearly 99% of the activities identified as having unmet needs are located in Fairfield and New Haven counties. For the purpose of this activity the scope of work includes Construction / Reconstruction / Resiliency of other non-residential structures including but not limited to microgrids, generators, seawalls and revetments located in communities most impacted counties of Fairfield and New Haven.

Location Description:

Infrastructure projects including but not limited to microgrids, generators, seawalls and revetments located in the most impacted counties of Fairfield and New Haven.

Activity Progress Narrative:

The State of Connecticut has awarded funding to eight (8) non-residential infrastructure projects located in the most impacted counties of Fairfield and New Haven. Below is an update on these eight projects:

1. Milford – Morningside Revetment Reconstruction – \$1,180,480. RACE Coastal Engineering is the consultant for this project. Race has completed beach sand sampling, sieve analysis, existing survey and hydrographic plans. RACE is approximately 85% complete with alternative analysis and concept evaluation. On July 18, 2017, RACE and the City met on location to review and survey the entire revetment to quantify proposed scope. Next steps include RACE completing the design process prior to obtaining Flood Management Certification from DEEP. The City of Milford has requested an extension to March 2019 for the completion of this project.
2. New Haven - Brewery Square Bulkhead Rehab - \$940,047. Construction has been completed at the Brewery Square Seawall Repair site. Colossale Concrete Inc is now performing punch list activities and regular cleaning of the site and maintenance of the growth. Completion of the punch list and final payment anticipated for the next quarter.
3. New Haven - East Shore Erosion Control - \$1,900,000. The letter from HUD agreeing to the Release of Funds for this project was received at the Department of Housing on July 31st, and an Assistance Agreement was sent to the City of New Haven to move the project forward. In preparation, The City of New Haven staff met with affected homeowners to discuss the options for those directly impacted by the project and with other interested community members and has decided on an implementation plan.
4. Fairfield - Penfield Beach Resiliency Improvements - Bulkhead \$225,000. The Town has reconsidered scrapping this project and reallocating the CDBG-DR funds to another infrastructure project. The Town will meet with CT DEEP to formulate a resiliency plan that is acceptable and will obtain Flood Management Certification. As soon as a resiliency plan is agreed upon, Town staff will coordinate draft design drawings by Coastal Engineering Services.
5. Fairfield - Water Pollution Control Micro-Grid - \$2,500,000. The final design of the micro-grid is complete. To date, a 1000kw generator has been installed. Fuel cells have been ordered and are scheduled to be installed over the next 2 months. Trenching for the underground conduits will be completed during the 4th quarter and they will connect all of the energy sources to the micro-grid.
6. Milford - Essential Generators - \$195,000. The Milford Generator has been sized and competitively procured. The generator pad has been installed and the conduits for the generator feeds have been installed. The natural gas line has been installed and the generator is now functional. The generator has been tested and functions properly. The project is complete.



7. Stamford - Generator Upgrades - \$303,795. The City of Stamford has completed the schematic design in early December. The project has undergone multiple rounds of value engineering and rebidding. The latest had 6 firms responding and all of the bids were over budget. The project is currently undergoing additional value engineering and a third bid package will be released during the 4th quarter. This project is behind schedule and the City has requested an extension until April of 2018.

8. Stratford - Bunnell High School Generator - \$310,000. During the latest quarter the generator was received, installed and tested. The project is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R6-INFR-RR-LM-MI- 29520-2066123

Activity Title: R6- Road Repair LMI Most Impact

Activity Category:

Construction/reconstruction of streets

Project Number:

R6- Infrastructure

Projected Start Date:

03/01/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R6- Infrastructure

Projected End Date:

03/01/2019

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$913,851.14
Total Budget	\$0.00	\$913,851.14
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
STATE OF CONNECTICUT	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The infrastructure program is designed to address the unmet need of municipalities impacted by Superstorm Sandy. Infrastructure unmet needs are limited to the repair or replacement of existing infrastructure. The largest unmet need identified to date in the area of infrastructure is the repair or replacement of drainage systems. However, roads and seawalls also have significant unmet repair and rebuilding needs. These three areas constitute over seventy-six percent (76.26%) of repair and replacement activities identified. In total, nearly 99% of the activities identified as having unmet needs are located in Fairfield and New Haven counties. For the purpose of this activity the scope of work includes Construction / Reconstruction / Resiliency of Streets and Roadway Repair in communities impacted by Superstorm Sandy.

Location Description:

Infrastructure roadway repair projects that will benefit Low to Moderate Income residents in the most impacted counties of Fairfield and New Haven Counties.

Activity Progress Narrative:

The State of Connecticut has awarded funding to four (4) road repair and reconstruction projects that will provide a direct benefit for low to moderately income residents in the most impacted counties of Fairfield and New Haven. Below is an update on these three projects:

1. Bridgeport – Crescent Crossing for Housing Development - \$3,277,992. Infrastructure funding for Phase IB of



Crescents Crossings was used to correct site flooding and to install a storm water drainage system as the initial phase of the \$25,000,000 construction of 84 affordable housing units providing some of the units as replacement units for the Marina Village units damaged or destroyed by Superstorm Sandy. The Phase IB infrastructure work funded by CDBG-DR was completed on December 5, 2016.

2. Bridgeport -Yellow Bridge Resiliency \$2,625,000. Construction is underway. Work is being done to seal the front wall, replace hatches, abate asbestos, and replace navigation and pier lights. The completion date is anticipated in the fourth quarter of 2017.

3. Norwalk – Harbor Bridge Resiliency \$2,625,000. Construction is underway. Work is being done to seal the front wall, replace hatches, abate asbestos, and replace navigation and pier lights. The completion date is anticipated in the fourth quarter of 2017.

4. Norwalk- Elevating Raymond and Day Streets- \$4,000,000. The City of Norwalk has signed contracts with: O&G- Construction Manager, K&W Construction- Site Contractor and several of the utility companies. The City has expanded its scope of work with Tighe & Bond Engineers to include some construction administration. Construction is estimated to take between 14 to 18 months, depending on the severity of the upcoming winter and the progress made by the utility companies.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R6-INFR-WSD-UN-29520-2066121

Activity Title: R6-INFR-WSD-UN-29520-2066121

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

R6- Infrastructure

Projected Start Date:

03/01/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R6- Infrastructure

Projected End Date:

03/01/2019

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
STATE OF CONNECTICUT	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The infrastructure program is designed to address the unmet need of municipalities impacted by Superstorm Sandy. Infrastructure unmet needs are limited to the repair or replacement of existing infrastructure. The largest unmet need identified to date in the area of infrastructure is the repair or replacement of drainage systems. However, roads and seawalls also have significant unmet repair and rebuilding needs. These three areas constitute over seventy-six percent (76.26%) of repair and replacement activities identified. In total, nearly 99% of the activities identified as having unmet needs are located in Fairfield and New Haven counties. For the purpose of this activity the scope of work includes Construction / Reconstruction / Resiliency of Streets and Roadway Repair in communities impacted by Superstorm Sandy.

Location Description:

Infrastructure projects including but not limited to microgrids, generators, seawalls and revetments located in New London County.

Activity Progress Narrative:

The State of Connecticut has awarded funding to two (2) water, sewer and drainage projects in Middlesex and New London counties. Below is an update on these two projects:

1. Old Lyme – Sheffield Brook Outfall Resiliency –\$300,000. Old Colony Beach Club Association contracted with the engineering firm of Fuss & O'Neill to design a proper piping design to alleviate the flooding from Sheffield Brook



that occurs during storm events. These flooding events caused significant damage to numerous homes during Super Storm Sandy. As of the end of the rd quarter of 2017, the contractor has completed all of the work called for in the bid documents and punch lists. Fuss & O'Neil has performed a final review and will issue a certificate of completion. All CDBG-DR funds have been drawn down.

2. New London Drainage Improvements - \$ 1,480,875. The project engineer completed 97% of the drainage design and the first 50% of the Construction Document which included gutter, flow analysis, drainage layout, profile and draft cross sections. The first 25% of the Subsurface Investigation phase was completed which included engaging subcontractors, developing a subsurface investigation program and marking borings in the field. The Project engineer also issued progress prints detailing the proposed piping in plan and profile.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R6- Multifamily Housing / R6- Multifamily Housing

Grantee Activity Number: R6-MFRO-LM-MI 29519-2066106

Activity Title: R6-Multifamily Outside Flood Plain

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R6- Multifamily Housing

Projected Start Date:

03/01/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R6- Multifamily Housing

Projected End Date:

03/01/2019

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT



Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$2,000,000.00	\$3,000,000.00
Total Obligated	\$1,611,148.71	\$1,660,436.32
Total Funds Drawdown	\$1,611,148.71	\$1,660,436.32
Program Funds Drawdown	\$1,611,148.71	\$1,660,436.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,611,148.71	\$1,660,436.32
STATE OF CONNECTICUT	\$1,611,148.71	\$1,660,436.32
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

Multifamily rental properties which were damaged by Superstorm Sandy and located in Fairfield County.

Activity Progress Narrative:

The Summer Place housing development has been completed and all 48 units have been leased up. The Stamford Building Department issued temporary Certificates of Occupancy on a floor by floor basis in the first quarter and a permanent Certificate of Occupancy was received in the middle of July 2017. All of the families residing at Summer Place have household income at or below 80% of Area Median Income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	48	48/40
# of Multifamily Units	48	48/40

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document 4101_Performance Measures.xlsx



Grantee Activity Number: R6-MFRO-NWV-LM-MI 29519-2066107

Activity Title: R6-T1-Washington Village, Norwalk

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R6- Multifamily Housing

Projected Start Date:

03/01/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R6- Multifamily Housing

Projected End Date:

03/01/2019

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$7,000,000.00
Total Budget	(\$2,000,000.00)	\$7,000,000.00
Total Obligated	\$168,587.67	\$1,551,625.96
Total Funds Drawdown	\$168,587.67	\$1,551,625.96
Program Funds Drawdown	\$168,587.67	\$1,551,625.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$168,587.67	\$1,551,625.96
STATE OF CONNECTICUT	\$168,587.67	\$1,551,625.96
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

The proposed Washington Village/South Norwalk Redevelopment project is located in the South Norwalk neighborhood of Norwalk, Fairfield County. The housing component of the project will occur on three publicly-owned parcels of land: the existing Washington Village site (Raymond and Day Streets), and two nearby vacant City-owned sites (13 Day Street and 20 Day Street). The three parcels total approximately 6.55 acres and are located within or partially within the limits of the 100-year floodplain.

Activity Progress Narrative:

Norwalk- Washington Village \$11,855,590.00: The financial closing for Washington Village took place in January 2017, with construction ongoing over the last 7 months. Since July 1st the panelized framing system has been installed on Building A at 13 Day Street. The roof trusses have been installed and the roof and siding has been sheathed. Rough plumbing and electrical is underway and the site work grading, retaining walls and underground utilities are in process. On Building B at 20 Day Street the elevator towers have been completed and the foundation



walls backfilled. Underground utilities have been installed and the steel framing and first floor decking has been completed. Over the next 90 days we expect to have the roof, windows and siding complete at Building A as well as the rough plumbing, and electrical. Insulation and sheetrock should be substantially completed so finish work can begin after the New Year. Exterior decking and retaining walls should be completed and base paving should be done.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R6-SSRR-LM-MI 29519-2066105

Activity Title: R6-Multi-Family-Scattered Site

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R6- Multifamily Housing

Projected Start Date:

03/01/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R6- Multifamily Housing

Projected End Date:

03/01/2019

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$127,481.35	\$394,903.06
Total Funds Drawdown	\$127,481.35	\$394,903.06
Program Funds Drawdown	\$127,481.35	\$394,903.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$127,481.35	\$394,903.06
STATE OF CONNECTICUT	\$127,481.35	\$394,903.06
Most Impacted and Distressed Expended	\$394,903.06	\$394,903.06
Match Contributed	\$0.00	\$0.00

Activity Description:

The State's Housing Recovery programs was established to meet the unmet housing needs of communities most impacted by Superstorm Sandy including the costs of repairs, reconstruction and new construction that insurance, FEMA and any other sources of funding does not cover. The general objectives of the State's housing programs include assisting people by replacing and rehabilitating homes, including identifying opportunities for mitigation enhancement measures and improving the resilience of their homes while restoring their buildings/residences.

Location Description:

One-four unit low to moderate income rental occupied properties which were damaged by Superstorm Sandy and located in any community in Fairfield and New Haven counties.

Activity Progress Narrative:

Of the original 96 who initially expressed interest in the Scattered Site Program by completing an application, seventeen (17) continued through the process and committed to providing their rental units to low-moderate income households for five (5) years following completion of their units.

Of the seventeen, eleven units (11) have been completed and are now occupied providing twenty (20) housing units for low-moderate income households.

Three (3) are under construction. All three projects are expected to be completed in the fourth quarter of 2017, and will provide an additional four (4) units of housing for low-moderate income households.

One (1) project is expected to begin construction during the fourth quarter and will provide two (2) units of



affordable housing when it is completed.

One (1) project is in design and anticipate the project will go out to bid in the fourth quarter of 2017. When completed, one (1) additional unit of affordable housing will be added.

One (1) applicant decided not to continue.

When all sixteen (16) projects are completed, twenty-seven (27) additional units of housing for low-moderate income households will have been created.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		2/5	
# of Multifamily Units	2		2/4	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	2	2	0/0	2/5	2/5	100.00
# Renter Households	0	2	2	0/0	2/5	2/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document 5001_Performance Measures.xlsx

Document 5010_Performance Measures.xlsx

Project # / Title: R6- Planning / R6- Planning

Grantee Activity Number: R6- Planning

Activity Title: R6- Planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R6- Planning

Project Title:

R6- Planning

Projected Start Date:

Projected End Date:



03/01/2017

03/01/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$243,423.94
Total Budget	\$0.00	\$243,423.94
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
STATE OF CONNECTICUT	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Program Planning activities associated with improving the resiliency of infrastructure, public buildings and providing mitigation activities. These activities might include: Developing CDBG-DR program and activities; The formulation of local long-term recovery plans; Plans to address foreseeable mitigation needs at the state, regional or local level; Research to develop strategies to address the health and safety of homeless individuals and families and other vulnerable populations; Plans to avoid fuel shortages during future disasters; and Scoping of mitigation and resiliency projects, particularly as they relate to critical infrastructure.

Location Description:

Planning Activities located in Fairfield County, New Haven County, Middlesex County, New London County and the Mashantucket Pequot Indian Reservation.

Activity Progress Narrative:

The State of Connecticut allocated a total of \$9,029,000 to assist in the planning activities associated with improving the resiliency of infrastructure, public facilities, and providing mitigation activities. In the first tranche nine (9) projects were approved, committing the entire allocation of funding. All of these projects are in the final stages of the planning studies. In the second tranche twenty-three (23) projects were approved, committing the entire allocation of funding, contracts have been executed for all of these projects and the municipalities or agencies are in the preliminary stages of their planning activities.

The projects funded under the first and second tranches are listed below with their corresponding updates:

First Tranche Projects

1. Branford – Coastal Community Resilience (Branford, Madison, Milford) - Project Completed
2. Branford – Shoreline Shellfish Living & Artificial Reef: Creation & Restoration - Project Completed
3. Bridgeport – Marina Village Resiliency - Project Completed
4. New Haven – River Street Bulkhead Design – Project Completed
5. New Haven – Mill River District Shoreline Analysis – Project Completed
6. New Haven - Long Wharf Flood Protection – Project Completed
7. New Haven - Hill Neighborhood & Union Avenue Storm Drainage Improvements – Project Completed
8. Stratford – Coastal Resilience – Project Completed
9. New London - Bank Street Planning – Project Completed

Second Tranche Projects



1. DEEP - Develop tools to assess the vulnerability of infrastructure - In Progress
2. Lower River Cog - Land Use Resiliency Plan – In Progress
3. Fairfield - Pine Creek Dike Expansion – In Progress
4. Fairfield - Fairfield Beach Engineered Design – In Progress
5. Fairfield - Riverside Drive Coastal Resiliency – Project Completed
6. Milford - Crescent Beach Study – In Progress
7. Milford - Gulf St. & Welch’s Point Road Study – In Progress
8. Milford - Walnut & Wildemere Beach Study – In Progress
9. Fairfield - South Benson Storm water Pump Station & Drainage – In Progress
10. Fairfield - Downtown Using Green Infrastructure – Roadways – In Progress
11. Stonington - Town of Stonington Coastal Resilience Plan – Project Completed
12. West Haven - Resiliency Plan & Wastewater Treatment Facility Outfall – In Progress
13. Old Saybrook - Resiliency Study & Infrastructure Evaluation – In Progress
14. DEMHS - Update CT Natural Hazard Mitigation Plan – In Progress
15. New Haven - Resiliency Plan & Demand Analysis for Redevelopment - Church Street – In Progress
16. UCONN - Scoping for Green Infrastructure Resiliency Projects – In Progress
17. Westport - Master Drainage Plan – Downtown – In Progress
18. New London - Shaw’s Cove Pump Station – In Progress
19. DEEP - Water Supply Resiliency - 17 towns – In Progress
20. DPH - Statewide public drinking water vulnerability assessment & resilience plan. – In Progress
21. Milford - Pehham St Planning & Design – In Progress
22. Waterford - Climate Change Vulnerability – In Progress
23. CT Rises - Long Term Recovery – In Progress

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	11	11/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents



Document 3rd Quarter 2017 Planning Progress Narratives .xlsx

Document Community Engagement Planning as of 9 30 2017.pdf

Project # / Title: R7 - Public Facilities / R7 - Public Facilities

Grantee Activity Number: R7- Public Facilities- 29521-20661100

Activity Title: R7- Public Facilities

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R7 - Public Facilities

Projected Start Date:

09/05/2017

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R7 - Public Facilities

Projected End Date:

09/05/2019

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$510,000.00
Total Budget	\$0.00	\$510,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
STATE OF CONNECTICUT	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The States primary goal in allocating a portion of the funding for the rehabilitation of public facilities is to restore a suitable living environment in disaster impacted areas by rehabilitating or reconstructing public facilities, including those public facilities that primarily serve LMI persons. The State also intends to make repairs in a manner that supports energy conservation/efficiency objectives and responsible growth as well as transit-oriented development.

Location Description:

Public Facilities located in New Haven County.



Activity Progress Narrative:

The State of Connecticut has awarded funding to one (1) Public facility project in the most impacted counties of Fairfield and New Haven. Below is an update on this project:

1. Milford- Gulf Beach Breakwater Reconstruction, \$503,500 On August 3, 2017 the City along with its consultant, Ocean and Coastal Consultants (COWI) met with CT DEEP to discuss the design criteria for the breakwater reconstruction .On August 25, 2017 COWI submitted a project narrative to CT DEEP. COWI's narrative demonstrates that the structural solution is both necessary and unavoidable for the protection of a water dependent use of the recreational beach as well as the need to maintain a safe navigation at Milford Harbor as the least environmentally damaging feasible alternative. The City of Milford is waiting for a response from CT DEEP before an application is submitted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Non-business Organizations	0	0/0
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R7- Administration / R7- Administration

Grantee Activity Number: R7- Administration 29502-5000001

Activity Title: R7- Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Project Title:



R7- Administration

Projected Start Date:

09/05/2017

Benefit Type:

()

National Objective:

N/A

R7- Administration

Projected End Date:

09/05/2019

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$572,950.00
Total Budget	\$0.00	\$572,950.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
STATE OF CONNECTICUT	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grant Administration activities to ensure that assistance will be provided to as many residents affected by Superstorm Sandy as soon as possible in a consistent and coordinated maner, to assist them in repairing their homes, small buisnesses, infastructure and public facilities, so that they can get their lives back in order and get the local economy back in buisness.

Location Description:

Grant Administration activities to implement the CDBG-DR program in areas impacted by Superstorm Sandy located in Fairfield County, New Haven County, Middlesex County, New London County and Mashantucket Pequot Indian Reservation.

Activity Progress Narrative:

Although no funds has been expended, this activity represents the allocation of funds for administrative salaries and program development. In the third quarter,there were a total of 11 employees at the Department of Housing administering the CDBG-DR program.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R7- Infrastructure / R7- Infrastructure

Grantee Activity Number: R7- INFR-NR-UN-MI- 29520-2066122

Activity Title: R7- INFR-NR-UN-MI

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

R7- Infrastructure

Projected Start Date:

09/05/2017

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R7- Infrastructure

Projected End Date:

09/05/2019

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$5,000,000.00

Total Budget

\$0.00

\$5,000,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
STATE OF CONNECTICUT	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The infrastructure program is designed to address the unmet need of municipalities impacted by Superstorm Sandy. Infrastructure unmet needs are limited to the repair or replacement of existing infrastructure. The largest unmet need identified to date in the area of infrastructure is the repair or replacement of drainage systems. However, roads and seawalls also have significant unmet repair and rebuilding needs. These three areas constitute over seventy-six percent (76.26%) of repair and replacement activities identified. In total, nearly 99% of the activities identified as having unmet needs are located in Fairfield and New Haven counties. For the purpose of this activity the scope of work includes Construction / Reconstruction / Resiliency of other non-residential structures including but not limited to microgrids, generators, seawalls and revetments located in communities most impacted counties of Fairfield and New Haven.

Location Description:

Infrastructure projects including but not limited to microgrids, generators, seawalls and revetments located in the most impacted counties of Fairfield and New Haven.

Activity Progress Narrative:

The State of Connecticut has awarded funding to eight (8) non-residential infrastructure projects located in the most impacted counties of Fairfield and New Haven. Below is an update on these eight projects:

1. Milford – Morningside Revetment Reconstruction – \$1,180,480. RACE Coastal Engineering is the consultant for this project. Race has completed beach sand sampling, sieve analysis, existing survey and hydrographic plans. RACE is approximately 85% complete with alternative analysis and concept evaluation. On July 18, 2017, RACE and the City met on location to review and survey the entire revetment to quantify proposed scope. Next steps include RACE completing the design process prior to obtaining Flood Management Certification from DEEP. The City of Milford has requested an extension to March 2019 for the completion of this project.
2. New Haven - Brewery Square Bulkhead Rehab - \$940,047. Construction has been completed at the Brewery Square Seawall Repair site. Colossale Concrete Inc is now performing punch list activities and regular cleaning of the site and maintenance of the growth. Completion of the punch list and final payment anticipated for the next quarter.
3. New Haven - East Shore Erosion Control - \$1,900,000. The letter from HUD agreeing to the Release of Funds for this project was received at the Department of Housing on July 31st, and an Assistance Agreement was sent to the City of New Haven to move the project forward. In preparation, The City of New Haven staff met with affected homeowners to discuss the options for those directly impacted by the project and with other interested community members and has decided on an implementation plan.
4. Fairfield - Penfield Beach Resiliency Improvements - Bulkhead \$225,000. The Town has reconsidered scrapping this project and reallocating the CDBG-DR funds to another infrastructure project. The Town will meet with CT DEEP to formulate a resiliency plan that is acceptable and will obtain Flood Management Certification. As soon as a resiliency plan is agreed upon, Town staff will coordinate draft design drawings by Coastal Engineering Services.
5. Fairfield - Water Pollution Control Micro-Grid - \$2,500,000. The final design of the micro-grid is complete. To date, a 1000kw generator has been installed. Fuel cells have been ordered and are scheduled to be installed over the next 2 months. Trenching for the underground conduits will be completed during the 4th quarter and they will connect all of the energy sources to the micro-grid.
6. Milford - Essential Generators - \$195,000. The Milford Generator has been sized and competitively procured. The generator pad has been installed and the conduits for the generator feeds have been installed. The natural gas line has been installed and the generator is now functional. The generator has been tested and functions properly. The project is complete.
7. Stamford - Generator Upgrades - \$303,795. The City of Stamford has completed the schematic design in early December. The project has undergone multiple rounds of value engineering and rebidding. The latest had 6 firms responding and all of the bids were over budget. The project is currently undergoing additional value engineering and a third bid package will be released during the 4th quarter. This project is behind schedule and the City has requested an extension until April of 2018.
8. Stratford - Bunnell High School Generator - \$310,000. During the latest quarter the generator was received,



installed and tested. The project is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/4
# of Businesses	0	0/7
# of Non-business Organizations	0	0/4
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R7- INFR-RR-LM-MI- 29520-2066123

Activity Title: R7- INFR-RR-LM-MI

Activity Category:

Construction/reconstruction of streets

Project Number:

R7- Infrastructure

Projected Start Date:

09/05/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R7- Infrastructure

Projected End Date:

09/05/2019

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
STATE OF CONNECTICUT	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The infrastructure program is designed to address the unmet need of municipalities impacted by Superstorm Sandy. Infrastructure unmet needs are limited to the repair or replacement of existing infrastructure. The largest unmet need identified to date in the area of infrastructure is the repair or replacement of drainage systems. However, roads and seawalls also have significant unmet repair and rebuilding needs. These three areas constitute over seventy-six percent (76.26%) of repair and replacement activities identified. In total, nearly 99% of the activities identified as having unmet needs are located in Fairfield and New Haven counties. For the purpose of this activity the scope of work includes Construction / Reconstruction / Resiliency of Streets and Roadway Repair in communities impacted by Superstorm Sandy.

Location Description:

Infrastructure roadway repair projects that will benefit Low to Moderate Income residents in the most impacted counties of Fairfield and New Haven Counties.

Activity Progress Narrative:

The State of Connecticut has awarded funding to four (4) road repair and reconstruction projects that will provide a direct benefit for low to moderately income residents in the most impacted counties of Fairfield and New Haven.



Below is an update on these three projects:

1. Bridgeport – Crescent Crossing for Housing Development - \$3,277,992. Infrastructure funding for Phase IB of Crescents Crossings was used to correct site flooding and to install a storm water drainage system as the initial phase of the \$25,000,000 construction of 84 affordable housing units providing some of the units as replacement units for the Marina Village units damaged or destroyed by Superstorm Sandy. The Phase IB infrastructure work funded by CDBG-DR was completed on December 5, 2016.
2. Bridgeport -Yellow Bridge Resiliency \$2,625,000. Construction is underway. Work is being done to seal the front wall, replace hatches, abate asbestos, and replace navigation and pier lights. The completion date is anticipated in the fourth quarter of 2017.
3. Norwalk – Harbor Bridge Resiliency \$2,625,000. Construction is underway. Work is being done to seal the front wall, replace hatches, abate asbestos, and replace navigation and pier lights. The completion date is anticipated in the fourth quarter of 2017.
4. Norwalk- Elevating Raymond and Day Streets- \$4,000,000. The City of Norwalk has signed contracts with: O&G- Construction Manager, K&W Construction- Site Contractor and several of the utility companies. The City has expanded its scope of work with Tighe & Bond Engineers to include some construction administration. Construction is estimated to take between 14 to 18 months, depending on the severity of the upcoming winter and the progress made by the utility companies.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R7- Infrastructure-Roads-MI- 29520-2066117

Activity Title: R7- Infrastructure-Roads-MI-

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

R7- Infrastructure

Project Title:

R7- Infrastructure

Projected Start Date:

09/05/2017

Projected End Date:

09/05/2019

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$3,105,388.70
Total Budget	\$0.00	\$3,105,388.70
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
STATE OF CONNECTICUT	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction / Reconstruction / Resiliency of Streets and Drainage Systems in communities impacted by Superstorm Sandy.

Location Description:

Infrastructure roads projects to rebuild the Most Impacted Areas of New Haven, Fairfield, West Haven, and Milford.

Activity Progress Narrative:

The State of Connecticut has awarded funding to five (5) road repair and reconstruction projects in the most impacted counties of Fairfield and New Haven. Below is an update on these five projects:

1. West Haven – Beach Street & First Avenue Reconstruction –\$2,850,000. The letter from HUD agreeing to the Release of Funds for this project was received at the Department of Housing, and an Assistance Agreement was sent to the City of West Haven to move the project forward. The Assistance Agreement was fully executed on September 27, 2017.

Phase I - The design for Phase 1 of the project is at approximately a 90% level pending regulatory review and approval. Permit application for CT DEEP Flood Management Certification and Coastal Structures, Dredging, and Fill were filed with DEEP in early August 2017. Required legal notices and surrounding property owner notices have



been completed. Coordination with DEEP National Diversity Database, and the State Historic Preservation Office has also been performed. A public information meeting was held in May 2017 to review the proposed project limits and solicit comment and input from interested parties.

Phase 2 searches for additional funding is ongoing. Currently applications have been submitted to both the FEMA Department of Homeland Security Hazardous Mitigation Grant Program (HMGP) and also the State of Connecticut Bond Commission.

2. East Haven - Hemingway & Coe Avenue Reconstruction \$1,214,831. An RFP was issued and a contractor selected. The project is now in its Design Phase with soil investigation, traffic signalization, site survey and preliminary design underway.

3. Milford- Calf Pen Area Flooding Study, 638,250. Fuss & O'Neil has completed the final design plans for the Beachland Avenue project. The plans were submitted to DEEP in early February to obtain Flood Management Certification and approval was received in June. The City is reviewing the construction drawings and specifications. Procurement should be completed during the 4th quarter with construction starting up shortly afterwards.

4. Milford- Bayview Beach Avenue Flooding Study & Drainage Improvements, \$1,726,150. The preliminary design was presented to the CT DEEP for review and discussion. Fuss & O'Neill (FANDO), City, and Woods Hole Group met with CT DEEP on August 22, 2017 to review consideration for Bayview Beach nourishment and other general drainage project details. FANDO will revise its design plans based on the results of its discussions with CT DEEP. This project is behind schedule and an extension is being executed.

5. Milford- Milford Point Road Flooding Study & Drainage Improvements, \$301,537. The City has received Flood Management Certification conditioned with the Acceptance of an Archaeological Assessment. The City has forwarded Archaeological assessment to DEEP for review and approval. The archaeological survey submitted to DEEP did not meet SHPO standards. The City contracted with Archaeological Historical Services (AHS) to perform a new survey and a Phase 1 survey has been completed. AHS stated only a small midden area near the outer scope of work area was located during the Phase 1 survey. The City will determine if a Phase 2 survey is selected or the project area is amended to exclude this area.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R7- Infrastructure-Water/Sewer-29520-2066116

Activity Title: R7- Infrastructure-Water/Sewer

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

R7- Infrastructure

Project Title:

R7- Infrastructure

Projected Start Date:

09/05/2017

Projected End Date:

09/05/2019

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$600,000.00
Total Budget	\$0.00	\$600,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
STATE OF CONNECTICUT	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction / Reconstruction / Resiliency of Water Lines, Sewer Lines or Related Systems in communities impacted by Superstorm Sandy.

Location Description:

Infrastructure water & sewer projects to rebuild the Most Impacted Areas of New Haven, Fairfield, West Haven, and Milford.

Activity Progress Narrative:

The State of Connecticut has awarded funding to five (5) water and drainage projects in the most impacted counties of Fairfield and New Haven. Below is an update on these five projects:

1. Fairfield – Waste Water Treatment Plant Resiliency \$2,316,000. The design plans have been submitted to the CT DEEP for the Dam Safety Permit. The review process will take a minimum of 6 months for approval. The Town should hear back from CT DEEP by the end of October. Design continues for the pump station located within the diked/protected area. The Town anticipates starting the public bidding process by the end of the 4th quarter of 2017.
2. New Haven - Union Avenue Mitigation and Resiliency \$4,000,000. The Mitigation and Resiliency Project for



Union Avenue is split into two parts- the planning portion and infrastructure portion. The assistance agreement was executed this quarter so the projects are just getting underway. For the infrastructure portion and the construction of green infrastructure within the downtown sewershed: The archeologist has completed the background research on the downtown sewershed area. Seventy-three of the possible bioswale locations were identified as within high priority areas such that the archeologist will need to be on-site during excavation for those locations. For other sites, the contractor will be trained by the archeologist and the contractor will be responsible for the monitoring activities. During the next quarter, the bid will go out for construction of the first 75 bioswales. For the planning portion: The City is putting together the Request for Proposals that will be posted during the next quarter.

3. West Haven - Old Field Creek Dredging \$525,000. The City, through its required bidding process, secured Milone and MacBroom to work as consultant on the Old Field Creek dredging project. The consultant submitted the Draft NEPA Environmental Assessment on June 30. In August, we received comments on the Draft NEPA EA. We incorporated those comments and submitted the Final NEPA EA. The consultant received feedback from City staff relative to the Dredging Feasibility Assessment Report and we finalized the report. The consultant are currently organizing a Pre-Permitting Coordination meeting with representatives of the CT DEEP and ACOE to discuss the proposed dredging effort and to solicit input.

4. Fairfield- Pine Creek Culvert Upgrade, \$560,000, The Pine Creek sluice gates and self-regulating tide gates have been installed and have been working properly. Final grading and environmental restoration has been completed. This project is complete and construction has gone smoothly.

5. Fairfield- WPCF Outfall Pipe Repair, Grant \$74,500. The design drawings are complete. The project was put out to bid with only 1 response and it was over the engineers estimate. The project is currently undergoing value engineering, afterwards the Town will put together revised bid documents and put the project back out to bid.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0
# of Linear feet of Public	0	0/75

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R7- Planning / R7- Planning

Grantee Activity Number: R7- Planning 2066100-2066100



Activity Title: R7- Planning

Activity Category:

Planning

Project Number:

R7- Planning

Projected Start Date:

09/05/2017

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R7- Planning

Projected End Date:

09/05/2019

Completed Activity Actual End Date:

Responsible Organization:

STATE OF CONNECTICUT

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$594,611.30
Total Budget	\$0.00	\$594,611.30
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
STATE OF CONNECTICUT	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Program Planning activities associated with improving the resiliency of infrastructure, public buildings and providing mitigation activities. These activities might include: Developing CDBG-DR program and activities; The formulation of local long-term recovery plans; Plans to address foreseeable mitigation needs at the state, regional or local level; Research to develop strategies to address the health and safety of homeless individuals and families and other vulnerable populations; Plans to avoid fuel shortages during future disasters; and Scoping of mitigation and resiliency projects, particularly as they relate to critical infrastructure.

Location Description:

Areas most impacted by superstorm Sandy located in Fairfield County, New Haven County, Middlesex County, New London County and the Mashantucket Pequot Indian Reservation.

Activity Progress Narrative:

The State of Connecticut allocated a total of \$9,029,000 to assist in the planning activities associated with improving the resiliency of infrastructure, public facilities, and providing mitigation activities. In the first tranche nine (9) projects



were approved, committing the entire allocation of funding. All of these projects are in the final stages of the planning studies.

In the second tranche twenty-three (23) projects were approved, committing the entire allocation of funding, contracts have been executed for all of these projects and the municipalities or agencies are in the preliminary stages of their planning activities.

The projects funded under the first and second tranches are listed below with their corresponding updates:

First Tranche Projects

1. Branford – Coastal Community Resilience (Branford, Madison, Milford) - Project Completed
2. Branford – Shoreline Shellfish Living & Artificial Reef: Creation & Restoration - Project Completed
3. Bridgeport – Marina Village Resiliency - Project Completed
4. New Haven – River Street Bulkhead Design – Project Completed
5. New Haven – Mill River District Shoreline Analysis – Project Completed
6. New Haven - Long Wharf Flood Protection – Project Completed
7. New Haven - Hill Neighborhood & Union Avenue Storm Drainage Improvements – Project Completed
8. Stratford – Coastal Resilience – Project Completed
9. New London - Bank Street Planning – Project Completed

Second Tranche Projects

1. DEEP - Develop tools to assess the vulnerability of infrastructure - In Progress
2. Lower River Cog - Land Use Resiliency Plan – In Progress
3. Fairfield - Pine Creek Dike Expansion – In Progress
4. Fairfield - Fairfield Beach Engineered Design – In Progress
5. Fairfield - Riverside Drive Coastal Resiliency – Project Completed
6. Milford - Crescent Beach Study – In Progress
7. Milford - Gulf St. & Welch's Point Road Study – In Progress
8. Milford - Walnut & Wildemere Beach Study – In Progress
9. Fairfield - South Benson Storm water Pump Station & Drainage – In Progress
10. Fairfield - Downtown Using Green Infrastructure – Roadways – In Progress
11. Stonington - Town of Stonington Coastal Resilience Plan – Project Completed
12. West Haven - Resiliency Plan & Wastewater Treatment Facility Outfall – In Progress
13. Old Saybrook - Resiliency Study & Infrastructure Evaluation – In Progress
14. DEMHS - Update CT Natural Hazard Mitigation Plan – In Progress
15. New Haven - Resiliency Plan & Demand Analysis for Redevelopment - Church Street – In Progress
16. UCONN - Scoping for Green Infrastructure Resiliency Projects – In Progress
17. Westport - Master Drainage Plan – Downtown – In Progress
18. New London - Shaw's Cove Pump Station – In Progress



- 19. DEEP - Water Supply Resiliency - 17 towns – In Progress
- 20. DPH - Statewide public drinking water vulnerability assessment & resilience plan. – In Progress
- 21. Milford - Pehham St Planning & Design – In Progress
- 22. Waterford - Climate Change Vulnerability – In Progress
- 23. CT Rises - Long Term Recovery – In Progress

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

