

# Grantee: Connecticut - DOH

## Grant: B-13-DS-09-0002

October 1, 2023 thru December 31, 2023

<b>Grant Number:</b> B-13-DS-09-0002	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Connecticut - DOH	<b>Contract End Date:</b>	<b>Review by HUD:</b> Submitted - Await for Review
<b>Grant Award Amount:</b> \$54,277,359.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> Hermia Delaire
<b>LOCCS Authorized Amount:</b> \$54,277,359.00	<b>Estimated PI/RL Funds:</b>	
<b>Total Budget:</b> \$54,277,359.00		

### Disasters:

#### Declaration Number

No Disasters Found

### Narratives

#### Executive Summary:

Connecticut's resilience activities exist at three scales: local demonstration infrastructure projects that will enhance resilience in the low-moderate income City of Bridgeport as a model for the rest of the state, a regional planning process to create a blueprint for resilience across the MID-URN areas of Fairfield and New Haven Counties, and state policy to institutionalize resilience through the SAFR (State Agencies Fostering Resilience) Council.

In Bridgeport, NDR funds will be used to construct three projects and complete two studies. The state will construct a raised University Avenue to provide dry egress for multiple properties that are receiving state support to remediate brownfields and redevelop as mixed-use, a berm that will encircle the eastern area of the South End and significantly reduce flood risk to a large area that includes power generation and substations as well as affordable and historic housing and future transit-oriented development opportunities, and a resilience design center to act as a community hub for resilience activities. The state will study the potential to leverage the regional energy generation and distribution infrastructure located in the South End of Bridgeport for neighborhood benefit and the opportunities for redevelopment in the flood plain in a responsible and resilient manner.

Across Fairfield and New Haven Counties, NDR funds will be used to develop the regional coastal resilience plan, Connecticut Connections. This plan will be based on modeling to be conducted to better understand flood risk and the combination of coastal surge and riverine flooding and provide a blueprint towards resilience for the communities from Greenwich to Madison.

Statewide, NDR funds will support the SAFR Council in their effort to create a resilience roadmap for the state and to institutionalize resilience into state policies.

The activities being carried out under NDR contribute to the State's efforts to affirmatively further fair housing by: 1) enabling the continued safe habitation of existing affordable housing opportunities within walking distance of jobs, public transportation and amenities; 2) mitigating both present and future flood related issues of both publicly and privately owned properties targeted for future multifamily and economic development; and 3) preserving and increasing the potential for affordable homeownership opportunities in this target neighborhood. In addition, the NDR activities will contribute to addressing the regional need to affirmatively further fair housing by encouraging both housing and economic development in low flood risk and transit-oriented neighborhoods across Fairfield and New Haven counties. Many of these NDR activities address specific action steps found in the State of Connecticut Analysis of Impediments to Fair Housing Choice, which is compliant with and supports the federal obligation to affirmatively further fair housing. These action steps include: 1) encourage the creation and rehabilitation of affordable housing in a variety of locations; 2) collaborate with other state agencies to support affirmative further fair housing; and 3) ensure state and local planning documents affirmatively further fair housing.

**MID-URN Areas:**

The State of Connecticut activities focus on the MID-URN geographies of Fairfield and New Haven Counties with the NDR-funded infrastructure activities limited to the Low-Mod income city of Bridgeport.

**Key Agencies, Partners, Positions, Personnel:**

Staff at the Department of Housing will oversee all activities funded through the NDR grant. In addition to a Director of the program, the state will be competitively procuring program management support for grant management, compliance, finance, and other functions.

The bulk of the work will be conducted by consultants and the state is just completing its first public procurement for alternatives assessment, environmental review, and preliminary engineering. Additional consultants will be procured as needed as the projects progress.

The CT Institute for Resilience and Climate Adaptation (CIRCA) at the University of Connecticut will act a sub-recipient, leading the CT Coastal Connections Regional Plan process.

Other state agencies through the SAFR Council including the Office of Policy and Management, Department of Transportation, Department of Energy and Environmental Protection and others will support the Department of Housing on timely permitting, review, and other support measures to ensure that the outcomes and timelines of the projects are met.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$65,693,082.00
Total Budget	\$0.00	\$54,277,359.00
Total Obligated	\$883,489.77	\$18,987,343.80
Total Funds Drawdown	\$883,489.78	\$18,947,499.00
Program Funds Drawdown	\$883,489.78	\$18,947,499.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$883,489.78	\$18,947,529.00
HUD Identified Most Impacted and Distressed	\$883,489.78	\$10,652,028.00
Other Funds	\$ 0.00	\$ 11,415,723.00
Match Funds	\$ 0.00	\$ 11,415,723.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
STATE OF CONNECTICUT	\$ 883,489.78	\$ 18,947,529.00
State of Connecticut	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	101.22%	22.26%
Overall Benefit Amount	\$21,030,035.50	\$42,574,036.00	\$9,361,861.50
Minimum Supporting Leverage	\$925,846,000.00	\$ .00	\$ .00
Minimum Direct Leverage	\$146,820,899.00	\$ .00	\$ .00
Limit on Public Services	\$8,141,603.85	\$ .00	\$ .00
Limit on Admin/Planning	\$12,380,665.59	\$12,217,288.00	\$9,585,637.50
Limit on Admin	\$ .00	\$2,713,868.00	\$1,867,237.89
Most Impacted and Distressed	\$54,277,359.00	\$ .00	\$10,652,028.00

Overall Progress Narrative:

During the 4th quarter of 2023 CTDOH along with the project team continued a regimented schedule of coordination meetings with CTDEEP and other state agencies, City of Bridgeport departments, stakeholders, and the community.

For Administration, the project management consultant team continues to support all aspects of administration including procurement, finance, audit, monitoring, document storage, environmental review, and construction.

In the fourth quarter of 2023, the team continued the project outreach to stakeholders and state and federal agencies and included continue coordination with the Bassick High School project adjacent to the Flood Risk Reduction Project (FRRP) and stakeholder outreach. Coordination has been ongoing with city departments regarding O&M related to FRRP and RBD.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

LTC, Long Term Commitment	\$0.00	\$0.00	\$0.00
NDR-ADMIN-26336, Administration	\$0.00	\$2,713,868.00	\$1,867,237.89
NDR-BPT-, Bridgeport South End	\$290,095.57	\$42,574,036.00	\$9,545,826.50
NDR-CCRP-, Connecticut Connections Coastal Resilience	\$593,394.21	\$8,989,455.00	\$7,534,434.61
NDR-SAFR-, SAFR Administration	\$0.00	\$0.00	\$0.00
OV, Outcome Values	\$0.00	\$0.00	\$0.00
SL, Supporting Leverage	\$0.00	\$0.00	\$0.00

Activities

Project # / NDR-BPT- / Bridgeport South End

Grantee Activity Number: NDR-BPT-Berm - 2066128

Activity Title: Earthen Berm

<b>Activity Type:</b>	<b>Activity Status:</b>
Dike/dam/stream-river bank repairs	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
NDR-BPT-	Bridgeport South End
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
02/08/2017	12/31/2028
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Area ( Census )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$35,630,036.00
<b>Total Budget</b>	\$0.00	\$35,630,036.00
<b>Total Obligated</b>	\$265,008.21	\$8,019,819.16
<b>Total Funds Drawdown</b>	\$265,008.21	\$8,019,819.16
<b>Program Funds Drawdown</b>	\$265,008.21	\$8,019,819.16
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$265,008.21	\$8,019,849.16
STATE OF CONNECTICUT	\$265,008.21	\$8,019,849.16
<b>Most Impacted and Distressed Expended</b>	\$265,008.21	\$7,429,243.30

Activity Description:

Construct an accredited flood protection line linking the redevelopment of 60 Main Street, the new elevated natural gas-fired power plant, and downtown, removing the eastern South End’s critical infrastructure and low-moderate income housing and historic districts from the 100-year flood plain and reinforcing the connection between the Downtown and South End neighborhoods.

Location Description:

City of Bridgeport’s South End

Activity Progress Narrative:

Bi-weekly conference calls were conducted with CT DOH, CT DOT and the Design Team to coordinate issues and review design status. Coordination meetings were conducted with CT DEEP, City of Bridgeport and the Bassick High School team. Negotiations for access to properties required as part of the Geotech program were initiated. The proposed alignment of the CFDS was slightly modified according to requests from an impacted property owner.

Efforts to resolve questions of acquisition of rights-of-way, long-term ownership of the facilities and plan for operations and maintenance continue. Preparation of environmental permit applications continued this period.

Utility company coordination is on hold pending resolution of statutory questions by the involved Connecticut state agencies who are working to review applicable state statutes and determine the path forward regarding this issue.

Negotiations pertaining to geotechnical investigations were concluded with impacted landowners. A draft Request for Proposals for the geotechnical investigation has been prepared and will be released in the first quarter of 2024.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/3500
# of Linear miles of Public	0	0/1
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Grantee Activity Number: NDR-BPT-Univ-2066126

Activity Title: University Ave

<b>Activity Type:</b>	<b>Activity Status:</b>
Construction/reconstruction of streets	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
NDR-BPT-	Bridgeport South End
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
02/08/2017	12/31/2028
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Area ( Census )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,264,000.00
<b>Total Budget</b>	\$0.00	\$5,264,000.00
<b>Total Obligated</b>	\$25,087.35	\$1,150,971.15
<b>Total Funds Drawdown</b>	\$25,087.36	\$1,150,971.15
<b>Program Funds Drawdown</b>	\$25,087.36	\$1,150,971.15
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$25,087.36	\$1,150,971.15
STATE OF CONNECTICUT	\$25,087.36	\$1,150,971.15
<b>Most Impacted and Distressed Expended</b>	\$25,087.36	\$1,020,642.20

Activity Description:

Raise University Avenue from Myrtle Avenue to 60 Main Street to serve as a dry egress corridor for the redevelopment of 60 Main Street and other properties.

Location Description:

City of Bridgeport's South End

Activity Progress Narrative:

Bi-weekly conference calls were continued with CT DOH, CT DOT and the Design Team to coordinate issues and review design status. Coordination meetings were conducted with CT DEEP, City of Bridgeport and the Bassick High School team. A draft Request for Proposals was prepared for the Geotech program.

Efforts are underway to resolve questions of acquisition of rights-of-way, long-term ownership of the facilities and plan for operations and maintenance. Preparation of environmental permit applications continued this period.

Utility company coordination is on hold pending resolution of statutory questions by the involved Connecticut state agencies who are working to review applicable state statutes and determine the path forward regarding this issue.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1310
# of Linear miles of Public	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Department of Economic and Community Development	\$2,365,000.00
Subtotal Match Sources	

Activity Supporting Documents: None

Project # / NDR-CCRP- / Connecticut Connections Coastal Resilience

Grantee Activity Number: NDR-CCCRP-Coastal - 2066131

Activity Title: Connecticut Connections Coastal Resilience Plan

<b>Activity Type:</b>	<b>Activity Status:</b>
Planning	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
NDR-CCRP-	Connecticut Connections Coastal Resilience Plan
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
02/08/2017	12/31/2024
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Area ( Census )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
NA	STATE OF CONNECTICUT

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$8,989,455.00
Total Budget	\$0.00	\$8,989,455.00
Total Obligated	\$593,394.21	\$7,534,434.61
Total Funds Drawdown	\$593,394.21	\$7,534,434.61
Program Funds Drawdown	\$593,394.21	\$7,534,434.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$593,394.21	\$7,534,434.61
STATE OF CONNECTICUT	\$593,394.21	\$7,534,434.61
Most Impacted and Distressed Expended	\$593,394.21	\$1,854,144.54

**Activity Description:**

Develop a regional coastal resilience plan covering the MID-URN geography of Fairfield and New Haven Counties including modeling of the future impacts of flooding to critical facilities.

**Location Description:**

All of Fairfield and New Haven Counties

**Activity Progress Narrative:**

In this quarter, 6 of the 7 Phase III projects have been completed and teams have submitted final report documents which have been posted to each respective project website. The Fairfield team continues to finalize the concept designs and final report. Work is expected to be completed in the first quarter of 2024 for the Fairfield study. A final Resilient Connecticut Annual Summit was held on December 1st, 2023 at the UConn Law School. Summit agenda, presentations, and recordings of sessions can be found on the Summit website at the following location: <https://resilientconnecticut.uconn.edu/2023-circa-summit/>. The project end date has been pushed back to the 2nd quarter of 2024 to allow additional time to conduct a final workshop on the Resilience Roadmap Recommendations, and Final 2nd Synthesis Report. Draft materials related to the Roadmap were presented during the Summit. A ½ day workshop is being planned to finalize the list of recommendations for the roadmap and will take place during the first quarter of 2024 at CT Office of Policy and Management. Monthly meetings of the SAFR working group took place in October, November, and December.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	4	10/15
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Department of Economic and Community Development	\$30,350,000.00
Department of Transportation	\$81,400,000.00
Subtotal Match Sources	

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Activity Supporting Documents:	None
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