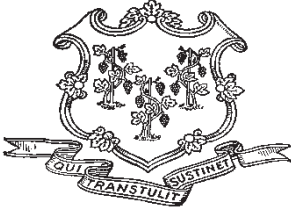


STATE OF CONNECTICUT  
DEPARTMENT OF HOUSING



CONTRACT AMENDMENT

Contractor: Central Connecticut Coast Young Men's Christian Association, Inc.  
Contractor Address: 1240 Chapel Street, New Haven, CT 06511-4602  
Contract Number: 15DOH0401AJ / 093CCC-MIS-2  
Amendment Number: 1  
Amount as Amended: \$1,682,521.00  
Contract Term as Amended: 7/1/2015 - 6/30/2018

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The contract between **Central Connecticut Coast Young Men's Christian Association, Inc.** (*the "Contractor"*) and the **Department Of Housing** (*the "Agency"*), which was last executed by the parties on effective date: 06/30/15, is hereby amended as follows:

1. The contract is amended because the total maximum amount payable under this contract has decreased by **(\$66,085.00) from \$1,748,606.00 to \$1,682,521.00** due to a recession of 5.75% in SFY 2017 State funding.
2. Part I, Section E. 9 of this contract shall be deleted in its entirety.
3. Part I, Section(s) G. 4. of this contract shall be deleted in its entirety.
4. Part I, Section(s) G. 7. of this contract shall be deleted and the following is substituted in lieu thereof:
  7. Contractor shall use reasonable efforts to ensure that Clients complete a client satisfaction survey **[for each separate program]** provided by the Contractor. A summary of these surveys will be presented to the Board of Directors and approved in the Board minutes. These minutes will be reviewed during the Department's annual visit.
5. Part I, Section H.1. of this contract, be deleted and the following is substituted in lieu thereof:
  1. **Payment Provisions.** The Agency agrees to pay for the services provided and as described under this contract up to a maximum amount not to exceed **\$1,682,521.00**, for the entire contract period.
    - a. The Department agrees to pay for the services provided in Part I, Section A.1.as described under this contract for an amount not to exceed **\$1,586,750.00** for the contract period July 1, 2015 through June 30, 2018.
    - b. The Department agrees to pay for the services provided in Part I, Section A.2.as described under this contract for an amount not to exceed **\$95,771.00** for the contract period July 1, 2015 through June 30, 2017.

6. The budget on page 13 of the contract is hereby deleted and the following is substituted in lieu thereof:

Effective Date: **9/8/2016**  
 CONTRACT NUMBER: **15DOH0401AJ A1 -\$1,682,521**  
 CONTRACT PERIOD: **07/01/2015 through 06/30/2018**  
 ST FISCAL YR (SFY): **2017**  
 PROVIDER: **Central Connecticut Coast Young Men's Chris**  
 Approved by: **Berylla**

4000 INCOME		ESS SSBG TANF- FEDERAL	ESS SSBG- FEDERAL	TLP-STATE	TLP SSBG TANF- FEDERAL		
Program Funding Period:		07/01/2016 through 06/30/2017	07/01/2016 through 06/30/2017	07/01/2016 through 06/30/2017	07/01/2016 through 06/30/2017	Total Income	
		SFY16-\$599,303+5 FY17-\$564,843+5F Y18=518,375=51.6 82,521 TOTAL CONTRACT					
4100	CONTRACT FUNDING	SID	\$ 418,375	\$ 100,000	\$ 11,617	\$ 34,851	\$ 564,843
4101	State Funds	.6149...DOH1200903/1			\$ 11,617		\$ 11,617
4102	Federal/Other Funds	20691	\$ 418,375				\$ 418,375
4102	Federal/Other Funds	20710...DOH2070101		\$ 100,000		\$ 34,851	\$ 134,851
<b>TOTAL INCOME</b>			<b>\$ 418,375</b>	<b>\$ 100,000</b>	<b>\$ 11,617</b>	<b>\$ 34,851</b>	<b>\$ 564,843</b>
5000 DIRECT EXPENSES		ESS SSBG TANF- FEDERAL	ESS SSBG- FEDERAL	TLP-STATE	TLP SSBG TANF- FEDERAL	Total Expenses	
5100	SALARIES		\$ 274,930	\$ -	\$ -	\$ 24,881	\$ 299,811
5101	Staff Salaries & Wages		\$ 274,930	\$ -	\$ -	\$ 24,881	\$ 299,811
5200	FRINGE BENEFITS		\$ 72,315	\$ -	\$ -	\$ 6,217	\$ 78,532
5400	TRANSPORTATION		\$ -	\$ 1,386	\$ -	\$ -	\$ 1,386
5401	Staff Travel Reimbursement		\$ -	\$ 1,386	\$ -	\$ -	\$ 1,386
5500	MATERIALS AND SUPPLIES		\$ 9,500	\$ 32,350	\$ -	\$ -	\$ 41,850
5501	Food		\$ -	\$ 25,800	\$ -	\$ -	\$ 25,800
5503	Equipment (Less than \$5,000)		\$ 9,500	\$ -	\$ -	\$ -	\$ 9,500
5504	Other Mtrls and Spplz (specify in narrative)		\$ -	\$ 6,550	\$ -	\$ -	\$ 6,550
5600	FACILITIES		\$ 23,530	\$ 42,554	\$ 11,581	\$ 1,353	\$ 79,018
5601	Rent and Real Estate Taxes		\$ 23,530	\$ -	\$ 10,300	\$ -	\$ 33,830
5603	Maintenance & Repair - Facility and Plant		\$ -	\$ 20,384	\$ 147	\$ 1,353	\$ 21,884
5604	Utilities		\$ -	\$ 22,170	\$ 1,134	\$ -	\$ 23,304
5800	OTHER EXPENSES		\$ -	\$ 11,400	\$ 36	\$ -	\$ 11,436
5801	Communications		\$ -	\$ 9,900	\$ 36	\$ -	\$ 9,936
5804	Staff Training and Conferences		\$ -	\$ 1,000	\$ -	\$ -	\$ 1,000
5806	Other (specify in narrative)		\$ -	\$ 500	\$ -	\$ -	\$ 500
5900	CLIENT SUBSIDIES		\$ -	\$ 2,810	\$ -	\$ -	\$ 2,810
5901	Transportation		\$ -	\$ 1,110	\$ -	\$ -	\$ 1,110
5903	Education		\$ -	\$ 500	\$ -	\$ -	\$ 500
5905	Personal Items		\$ -	\$ 1,200	\$ -	\$ -	\$ 1,200
<b>TOTAL DIRECT EXPENSES</b>			<b>\$ 380,275</b>	<b>\$ 90,500</b>	<b>\$ 11,617</b>	<b>\$ 32,451</b>	<b>\$ 514,843</b>
7000 INDIRECT EXPENSES		ESS SSBG TANF- FEDERAL	ESS SSBG- FEDERAL	TLP-STATE	TLP SSBG TANF- FEDERAL	Total Expenses	
7100	ADMINISTRATIVE & GENERAL		\$ 38,100	\$ 9,500	\$ -	\$ 2,400	\$ 50,000
	All Other A&G		\$ 38,100	\$ 9,500	\$ -	\$ 2,400	\$ 50,000
<b>TOTAL INDIRECT EXPENSES</b>			<b>\$ 38,100</b>	<b>\$ 9,500</b>	<b>\$ -</b>	<b>\$ 2,400</b>	<b>\$ 50,000</b>
<b>TOTAL EXPENSES</b>			<b>\$ 418,375</b>	<b>\$ 100,000</b>	<b>\$ 11,617</b>	<b>\$ 34,851</b>	<b>\$ 564,843</b>
INCOME/EXPENSE SUMMARY		ESS SSBG TANF- FEDERAL	ESS SSBG- FEDERAL	TLP-STATE	TLP SSBG TANF- FEDERAL	Total	
TOTAL INCOME			\$ 418,375	\$ 100,000	\$ 11,617	\$ 34,851	\$ 564,843
TOTAL EXPENSES			\$ 418,375	\$ 100,000	\$ 11,617	\$ 34,851	\$ 564,843
EXCESS/(SHORTAGE)			\$ -	\$ -	\$ -	\$ -	\$ -

7. Part I, Section(s) I. 3. of this contract is hereby deleted and the following is substituted in lieu thereof:
  - a. No budget revisions proposed by the Contractor may be submitted later than 45 calendar days **prior** to the end of each contract year during the contract period, except that the Department may entertain, at any time, a budget revision for the purpose of increasing funds solely for the audit of the Program. The final financial report will show all category overruns. Costs incurred after the end of the budget period will be disallowed except those which the Department has expressly approved in writing and in advance.
  
8. All terms and conditions of the original Contract, and any subsequent amendments thereto, which were not modified by this Amendment remain in full force and effect.

**SIGNATURES AND APPROVALS**

(SDOH0401A) AI


IN WITNESS WHEREOF, the parties have executed this Contract amendment by their duly authorized representatives with full knowledge of and agreement with its terms and conditions.

**CONTRACTOR - CENTRAL CONNECTICUT COAST YOUNG MEN'S CHRISTIAN ASSOCIATION, INC.**

  
\_\_\_\_\_  
DAVID STEVENSON, President/CEO

10/11/2016  
Date

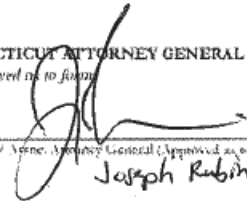
**DEPARTMENT OF HOUSING**

  
\_\_\_\_\_  
EVONNE M. KLEIN, Commissioner

10/11/16  
Date

**CONNECTICUT ATTORNEY GENERAL**

*Approved as to form*

  
\_\_\_\_\_  
ASST. J. Secy. Attorney General (Approved as to form)  
Joseph Rubin ASSOC. ATTY. GENERAL

10/19/16  
Date