

2006

PERFORMANCE EVALUATION REPORT

**Small Cities Community Development Block Grant Program
Housing Opportunities for Persons with AIDS Program
HOME Investment Partnerships Program
Emergency Shelter Grant Program**

Submitted to the
U.S. Department of Housing & Urban Development

By
The State of Connecticut
Department of Economic and Community Development
and Department of Social Services



September 28, 2007

**State of Connecticut
2006 Performance Evaluation Report**

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**PUBLIC COMMENTS ON THE ANNUAL PERFORMANCE
EVALUATION REPORT (PER)**

Pursuant to the State's Consolidated Plan for Housing and Community Development regulations, the Department of Economic and Community Development (DECD) published the legal notice below indicating the availability of the 2006-07 program year annual Performance Evaluation Report (PER) for public review and comment from September 12, 2007 through September 25, 2007. One comment was received at DECD on the PER during the comment period. A copy of the comment has been added to the PER as Attachment A. Since the comment was not germane to the reporting requirements of the programs involved, no changes/revisions were made to the PER. The comment will be considered further during the planning process for these programs.

LEGAL NOTICE

Notice of Public Comment Period for the annual
Performance Evaluation Report for the 2006-2007 Program Year

Pursuant to the provisions of 24 CFR 91, the State of Connecticut Department of Economic and Community Development has prepared the annual Performance Evaluation Report for the 2006-2007 program year. This report contains detailed information on the four federal formula grant programs governed by the State's 2005-2009 Consolidated Plan for Housing and Community Development: HOME, Small Cities Community Development Block Grant, Emergency Shelter Grants, and Housing Opportunities for Persons with AIDS.

The report is available for review and public comment from September 12, 2007 through September 25, 2007. Copies of the report are available on the Department of Economic and Community Development's web site, www.DECD.org or at the Department of Economic and Community Development, 505 Hudson Street, Hartford, Connecticut. You may contact Debra Landry at 860-270-8169.

Comments on the report may be sent to Debra Landry, DECD, 505 Hudson Street, Hartford, CT 06106. All comments must be received by September 25, 2007.

DECD Programs are administered in a nondiscriminatory manner, consistent with equal employment opportunities, affirmative action, and fair housing requirements. Questions, concerns, complaints, or requests for information in alternative formats must be directed to the ADA (504) Coordinator, at (860) 566-1755.

Distribution Date: September 12, 2007

HOME INVESTMENT PARTNERSHIPS PROGRAM

Administered by the DECD

HOME INVESTMENT PARTNERSHIPS HOME PROGRAM

NARRATIVE STATEMENT: Consolidated Plan for Housing and
Community Development (CONPLAN)

Activities undertaken with the investment of Federal funds during FFY '06 have been done in accordance with the 2005-2009 Connecticut Consolidated Plan for Housing and Community Development (ConPlan) - HOME Resource Allocation Plan.

During FFY '06, which includes the reporting period of July 1, 2006 to June 30, 2007, FFY '96, FFY '98, FFY '99, FFY '03, FFY '04, FFY '05, and FFY'06 HOME funds were committed, expended, and/or awarded. The funds made available by the DECD to address the housing needs of the people of Connecticut are spent on a variety of housing initiatives that can encompass nearly every one of the 169 municipalities in the state.

The ConPlan has provided the framework for the integration of all Federal resources subject to it by the Act for the development of affordable ownership and rental housing opportunities and the expansion of housing choice for low and moderate-income households.

To date the State of Connecticut Department of Economic and Community Development (DECD) has been allocated a total of \$150,142,115 in HOME Program funds and a total of \$119,827,839 has been expended. During the reporting period DECD expended \$15,088,054. The DECD has been allocated a total of \$14,133,810 in HOME administrative funds and a total of \$13,331,704 has been expended for administrative costs associated with the program. During the reporting period DECD expended \$1,285,248 of HOME administrative funds.

FFY '96, FFY '98, FFY '99, FFY '03, FFY '04, FFY '05, and FFY'06 HOME funds were committed and/or disbursed *during the reporting period as follows:

• FFY '92:	\$	0	(Closed)	
• FFY '93:	\$	0	(Closed)	
• FFY '94:	\$	0	(Closed)	
• FFY '95:	\$	0	(Closed)	
• FFY '96:	\$	2,235	(Open)	(Disbursed)
• FFY '97:	\$	0	(Closed)	
• FFY '98:	\$	1,096,628		(Committed)
	\$	630,330	(Open)	(Disbursed)
• FFY '99:	\$	133,665	(Open)	(Disbursed)
• FFY '00:	\$	0	(Closed)	
• FFY '01:	\$	0	(Closed)	
• FFY '02:	\$	0	(Open)	

• FFY '03:	\$ 935,000		(Committed)
	\$ 293,048	(Open)	(Disbursed)
• FFY '04:	\$ 7,766,284	(Open)	(Committed)
	\$ 8,785,635	(Open)	(Disbursed)
• FFY '05:	\$ 3,903,918	(Open)	(Committed)
	\$ 5,243,141	(Open)	(Disbursed)
• FFY '06:	\$ 1,100,000	(Open)	(Committed)

*disbursed amounts noted above may include: de-obligated/re-obligated, program income, and CHDO operating dollars and are based on state funds advanced which are later reimbursed by federal funds.

Listed below are descriptions of projects that received funding under the HOME program during the program year. The projects are broken out by the FFY they were funded. Projects that are “ongoing”, those that were contracted in previous program years but are still being developed, are listed as “continuations”. New projects, those contracted during the program year, are listed as committed.

FFY '96 funds:

- Continuation of new construction of 6 ownership units in Waterbury

FFY '98 funds:

- Committed \$1,096,628 in FFY '98 funds for rehabilitation of a mixed use building into 10 rental units in Hartford

FFY '99 funds:

- Continuation of rehabilitation of three buildings into 17 co-op units in New Britain

FFY '03 funds:

- Committed \$935,000 in FFY ,03 funds for new construction and rehabilitation for 10 rental units in Stamford

FFY '04 funds:

- Continuation of rehabilitation of 30 rental units in Hartford
- Continuation of new construction of 42 elderly units in Wethersfield
- Continuation of down payment assistance in Hartford
- Continuation of down payment assistance in Stamford
- Continuation of down payment assistance in New Haven
- Continuation of down payment assistance in New London
- Continuation of the new construction of 10 rental units of supportive housing in Greenwich

During the reporting period, FFY '04 funds were committed by DECD as follows:

- \$1,000,000 for new construction and rehabilitation of 20 rental units in Hartford
- \$2,856,284 for the rehabilitation of 18 rental units in New Britain
- \$3,010,000 for the new construction of 23 rental units in Colchester
- \$900,000 for the new construction of 6 rental units in Hartford

FFY '05 funds:

- Continuation of the new construction of 11 rental units in New Haven
- Continuation of accessibility renovations to approximately 70 ownership units statewide

During the reporting period, FFY'05 funds were committed by DECD as follows:

- \$1,570,918 for the rehabilitation of 7 buildings into 33 rental units in Waterbury
- \$900,000 for the new construction of 10 homeownership units in Stamford
- \$1,433,000 for the new construction of 11 rental units for the elderly in Trumbull

FFY '06 funds:

- Committed \$1,100,000 in FFY '06 funds for down payment assistance in Norwalk

HOME INVESTMENT PARTNERSHIPS PROGRAM

NARRATIVE STATEMENT: Leveraging, Public and Private Sector Participation

FFY '98 HOME projects approved by DECD show leveraged private sector funds equal to \$18,001,947. FFY '99 HOME projects approved for funding by DECD show leveraged private sector funding in excess of \$20,000,000. FFY '00 and '01 HOME projects approved for funding by DECD show leveraged private sector funding in excess of \$18,259,870.

FFY '02 funds committed by DECD show leveraged private sector funding in the amount of \$12,583,900 and public funds in the amount of \$6,692,192. FFY '03 funds committed by DECD show leveraged private sector funding in excess of \$10,618,641 and public funds in the amount of \$32,868,389. FFY'04 funds committed by DECD show leveraged public funds in the amount of \$39,538,757 and private sector funding in the amount of \$11,253,724. FFY'05 HOME funds committed by DECD have leveraged \$9,566,697 in private funding and \$12,610,586 in public funds.

HOME INVESTMENT PARTNERSHIPS PROGRAM

NARRATIVE STATEMENT: Community Housing Development Organizations
(CHDOs)

During the reporting period one state designated CHDO, Neighborhood Housing Services of Waterbury, Inc., continued the development of a project with the use of FFY '96, HOME Program funds.

During the reporting period four state designated CHDO's were awarded HOME Program funds as follows:

- FFY '03 \$935,000 Mutual Housing Association of South Western CT
- FFY '04 \$900,000 Mutual Housing Association of Greater Hartford
- FFY '05 \$1,570,918 Mutual Housing Association of South Central CT
\$1,433,000 Neighborhood Housing Services of Stamford

CHDOs may submit applications through an open application process for HOME funding. The DECD then enters into written agreements with CHDOs detailing their use of funds, activities, policies for establishing management control of developments, and other provisions as required under HOME program regulations.

During the reporting period, no DECD HOME funds were disbursed for CHDO Operating Expense Grants. DECD no longer includes CHDO Operating Expense Grants as an eligible activity in our Action Plans.

HOME INVESTMENT PARTNERSHIPS PROGRAM

NARRATIVE STATEMENT: Shortfall Funds

During the reporting period, HUD did not request that DECD transfer any HOME funds to participating jurisdictions to bring their allocations up to the minimum required for participation in the HOME Program.

HOME INVESTMENT PARTNERSHIPS PROGRAM

HOME PROJECT REPORT: Homeownership Housing Projects

The DECD made the following commitments/expenditures of HOME funds that involved program income for homeownership projects.

During the reporting period, DECD collected repayments in the amount of \$109,940 from the FFY '93 down payment assistance activity. The total amount expended during the reporting period was \$83,130. The present balance on hand at the end of the reporting period was \$239,673. These totals are noted on HUD form # 40107.

Of the aforementioned totals, \$2,235 of program income was expended on one homeownership project, the continuation of the new construction of 6 units in Waterbury.

It is anticipated that there will be future collections of program income from the down payment assistance activity and project loans administered by DECD. Once payments are received they are deposited on a regular basis in a specified account and log sheets detail those deposits and any expenditures that are made under the program. All HOME Program Assistance Agreements include a requirement that program income be returned to DECD.

HOME INVESTMENT PARTNERSHIPS PROGRAM

HOME PROJECT REPORT: Tenant-Based Rental Assistance Projects

During the reporting period the DECD had no commitments or expenditures of HOME funds that involved shortfall funds and/or program income for tenant-based rental assistance therefore this report is not applicable.

It should be noted that DECD no longer funds Tenant Based Rental Assistance activity.

HOME INVESTMENT PARTNERSHIPS PROGRAM

HOME PROJECT REPORT: Rental Housing Projects

During the reporting period the DECD had no commitments/expenditures of HOME funds that involved program income for rental housing. Therefore, this report is not applicable.

HOME INVESTMENT PARTNERSHIPS PROGRAM

HOME PROJECT REPORT:

On site inspections of affordable, rental housing assisted under the HOME program to determine compliance with housing codes and other applicable regulations during construction.

On-site inspections were and continue to be performed on active projects using FFY '96, FFY '98, FFY '99, FFY '03, FFY '04 and FFY'05 HOME funds on an on-going basis during the construction process. Job meetings are held to discuss job activities as they relate to the HOME program. Inspections of the construction work are made periodically, by the clerk of the works/modernization coordinator/DECD construction staff to determine compliance with housing codes and other applicable regulations. Project managers have periodic meetings with sponsors/developers to ensure that programmatic and financial requirements are being followed.

HOME INVESTMENT PARTNERSHIPS PROGRAM

NARRATIVE STATEMENT: Tenant Assistance/Relocation, Displacement or
Property Acquisition

During the reporting period the DECD had no commitments or expenditures of HOME funds that were used for tenant assistance relocation, displacement or property acquisition therefore this report is not applicable.

HOME INVESTMENT PARTNERSHIPS PROGRAM

HOME PROJECT REPORT: Minority Business Enterprises (MBE) and
Women Business Enterprises (WBE)

During the reporting period, the DECD identified seven projects using HOME funds involving minority business enterprises and four projects using HOME funds involving women business enterprises as follows:

<u>Sponsor</u>	<u>Project Location</u>	<u>Dollar Amt. MBE</u>	<u>Dollar Amt. WBE</u>
Amston Village Housing, L.P.	Colchester	\$652,071	\$13,453
Mutual Housing Assoc. of Greater Hartford, Inc.	Hartford	\$20,611	
Neigh. Housing Services of Stamford, Inc.	Stamford	\$167,000	
AHEPA National Housing Corp.	Wethersfield	\$309,179	\$163,417
Prudence Crandell Center, Inc.	New Britain	\$798,000	
Mutual Housing Assoc. of S.W. CT	Trumbull	\$9,000	\$494,275
City of New Haven	New Haven		\$1,045,036
Mutual Housing Assoc. of S.C. CT	Waterbury	\$1,570,918	
	Totals:	\$3,526,779	\$1,716,181

Note: The figures above are derived from the data submitted by sponsors and DECD, Office of Housing Finance staff on HUD form # 40107.

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 05/31/2007)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting 7/1/2006	Ending 6/30/2007	9/28/2007

Part I Participant Identification

1. Participant Number M-92-SG-09-0100	2. Participant Name State of CT. Department of Economic and Community Development		
3. Name of Person completing this report Debra Landry		4. Phone Number (Include Area Code) 860-270-8169	
5. Address 505 Hudson Street	6. City Hartford	7. State CT	8. Zip Code 06106-7106

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period * \$212,863	2. Amount received during Reporting Period \$109,940	3. Total amount expended during Reporting Period \$83,130	4. Amount expended for Tenant-Based Rental Assistance -0-	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 \$239,673
--	---	--	--	--

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	4			1	1
2. Dollar Amount	\$3,646,231			\$1,570,918	763,000
B. Sub-Contracts					
1. Number	24	1	1	2	4
2. Dollar Amount	\$2,840,608	\$652,071	\$20,611	\$434,243	\$85,936
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	3	2	1		
2. Dollar Amount	\$1,325,766	\$1,058,489	\$267,277		
D. Sub-Contracts					
1. Number	18	5	13		
2. Dollar Amounts	\$1,700,412	\$657,692	\$1,042,720		

*adjustment of \$15,722 to prior year reported balance

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	-0-					
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	-0-	
2. Businesses Displaced	-0-	
3. Nonprofit Organizations Displaced	-0-	
4. Households Temporarily Relocated, not Displaced	-0-	

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	-0-					
6. Households Displaced - Cost						

HOME INVESTMENT PARTNERSHIPS PROGRAM

MATCHING REQUIREMENTS: HOME Match Report, HUD form 40107-A

During the reporting period the DECD disbursed* \$5,744,907 of HOME funds that required a match. The match liability amount equals \$1,436,227, which is 25%. Documentation of these figures are shown on the IDIS HOME Matching Liability Report # CO4P.C15619.DO70506.T143726 which is attached as Appendix A.

The DECD presently has banked \$27,215,788 from the Congregate Services Program, for match liability. The above match liability figure of \$1,436,227 subtracted from the amount banked leaves the DECD with an excess match to carry over to the next fiscal year in the amount of \$25,779,561.

*Disbursed amounts noted above do not include: administration, deobligated/reobligated, CHDO operating and program income dollars.

Report Name: C04P.C15619.D070307.T092126

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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HOME MATCHING LIABILITY REPORT
 CONNECTICUT

FISCAL YEAR	MATCH PERCENT	TOTAL DISBURSEMENTS	DISBURSEMENTS REQUIRING MATCH	MATCH LIABILITY AMOUNT
2000	25.0%	4,691,397.14	3,264,527.80	816,131.95
2001	25.0%	9,624,703.09	8,190,947.60	2,047,736.90
2002	25.0%	25,565,862.69	22,688,077.84	5,672,019.46
2003	12.5%	10,746,242.32	9,688,684.38	1,211,085.54
2004	12.5%	13,164,467.80	11,870,651.02	1,483,831.37
2005	25.0%	11,569,009.26	9,872,451.00	2,468,112.75
2006	25.0%	6,811,972.53	5,744,907.25	1,436,226.81

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SMALL CITIES/ COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

Administered by the DECD

**SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT
PROGRAM**

FY 1996¹

PART 1

Program Income

DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

Funding From Multiple Allocations

The following grants were partially funded with the FFY '96 allocation.

- Colebrook - 01*
- Monroe - 01*
- Newington - 01*
- Franklin - 02*

Note: *The number following the grantee name refers to the SC/CDBG program year in which the grant was awarded.

The specific line items as well as the proposed and actual accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.

¹ FY 1988, 1989, 1990, 1991, 1992, 1993, 1994, AND 1995 CLOSED from last PER

U.S. Department of Housing
and Urban Development

State Grant Performance/Evaluation Report

Part 1

State of Connecticut				Reporting Period FY 1996								
Grant Number B-96-DC-09-001				Data As of June 30, 2007								
1. Financial Status				2. National Objectives								
A. Total Funds				A. Period Specified for Benefit								
(1) Allocation \$ 14,664,000.00				FY 96 to FY 06								
(2) Program Income \$ 60,154.74				B. Amount Used To:								
B. Amount Obligated to Recipients \$ 14,124,080.00				(1) Benefit Low/Moderate Income Persons \$ 12,289,281.51								
C. Amount Drawn Down \$ 14,124,080.00				(2) Prevent and Eliminate Slum and Blight \$ -								
D. Amount for State Administrator \$ 393,280.00				(3) Meet Urgent Community Development Needs \$ 500,000.00								
E. Technical Assistance \$ 146,640.00				(4) Acquisition/Rehabilitation Noncountabler \$ -								
F. Section 108 Loans Guarantees \$ -				(5) Local Administration \$ 911,453.23								
G. Funds rollover to GY 2003 \$ 483,500.00				Total \$ 13,700,734.74								
							8. Accomplishments					
3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
ASHFORD-96	AC	14A Residential Rehab 05. PUB SERVICES (for 21A. Admin		165,602.80	H PS	L/M L/M	1	31	31	9	21	4
				23,503.16			1	73	73	1	292	292
				15,894.04								
				205,000.00								
BOLTON-96	AC	3A. Center (Senior) 21A. Admin		475,894.65	PF	L/M	1	436	222	1	436	222
				24,105.35								
				500,000.00								
				500,000.00								
BRANFORD-96	AC	14A Residential Rehab 21A. Admin		283,504.29	H	L/M	16	38	38	3	5	5
				16,495.71								
				300,000.00								
				300,000.00								
BROOKLYN - 96	AC	14A Residential Rehab 21A. Admin		281,657.46	H	L/M	20	55	55	1	5	5
				18,342.54								
				300,000.00								
				300,000.00								
CHAPLIN - 96	AC	3A. Center (Senior) 21A. Admin		476,000.00	PF	L/M	1	358	231	1	358	231
				24,000.00								
				500,000.00								
				500,000.00								
CHESTER -96	AC	14A Residential Rehab 21A. Admin		270,000.00	H	L/M	15	39	39	15	39	39
				25,241.16								
				295,241.16								

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
COVENTRY -96	AC	05K. PUB. SERV (counselor) 21A. Admin		40,500.00	PS	L/M	1	210	210	1	199	199
				4,500.00								
CROMWELL-96	AC	03L Sidewalks		23,183.26	PF	L/M	1	73	56	1	73	56
				23,183.26								
DEEP RIVER -96 (Economic Development)	AC	18a. ED LOAN PROG. 21A. Admin		190,000.00	ED	L/M	15	15	12	15	15	12
				10,000.00								
DERBY-96 (Economic Development)	AC	18a. ED LOAN PROG. 21A. Admin		129,683.57	ED	L/M	1	24	19	1	24	19
				10,316.43								
EAST WINDSOR-96	AC	14A Residential Rehab 21A. Admin		285,328.47	H	L/M	15	38	38	15	38	38
				14,671.53								
ELLINGTON-96	AC	14A Residential Rehab 21A. Admin		271,727.96	H	L/M	1	35	35	1	35	35
				28,272.04								
ENFIELD-96 F	AC	05. PUB. SERV (Literacy) 05. PUB. SERV (Homeless)		10,000.00	PS PS	L/M L/M	1 1	150 600	150 600	1 1	76 557	76 557
				15,000.00								
FARMINGTON - 96	AC	14A Residential Rehab 21A. Admin		269,225.26	H	L/M	15	37	37	4	5	5
				30,774.74								
GROTON-98	AC	03K Street Improvements		60,162.12	PF	L/M	1	1820	949			
HAMPTON (Multi) -96	AC	14A Residential Rehab 21A. Admin		269,000.00	H	L/M	14	39	39	12	33	33
				31,000.00								

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
KILLINGLY - 96	AC	05. PUB. SERV.		21,630.00	PS	L/M	1	92	92			
		05. PUB. SERV.		5,000.00	PS	L/M	1	18	18	1	18	18
		05A. PUB. SERV. (elderly)		33,370.00	PS	L/M	1	358	358	1	11	11
				60,000.00								
KILLINGLY/DANIELSON 96 - Multi-jurisdictional	AC	03G. OTHER FAC (parkin		271,665.42	PF	L/M	1	543	292	1	543	292
		21A. Admin		7,511.71								
				279,177.13								
KILLINGLY/DANIELSON Economic Development	AC	18a. ED LOAN PROG.		327,949.81	ED	L/M	1	3,857	1,988	1	3857	1980
		21A. Admin		11,460.69								
				339,410.50								
LITCHFIELD - 96	AC	14C Res. Rehab Public		68,202.78	H	L/M	2	5	5			
		05A. PUB. SERV. (Elderly)		69,742.24	PS	L/M	1	1,376	702	1	1956	1956
		21A. Admin		12,054.98								
				150,000.00								
MANSFIELD - 96	AC	14C Res. Rehab Public		109,957.36	H	L/M	1	45	45	1	45	45
		14A Residential Rehab		278,593.93	H	L/M	1	30	30	7	19	19
		03C. OTHER FAC. (shelter)		92,715.55	PF	L/M	1	4	4	1	4	4
		21A. Admin		18,733.16								
				500,000.00								
NAUGATUCK -96	AC	03. OTHER FAC. (Renov		30,809.00	PF	L/M	1	220	215	1	220	215
		21A. Admin		4,191.00								
				35,000.00								
NEW HARTFORD - 96	AC	3A. Center (Senior)		191,530.79	PF	L/M	1	518	264	1	518	264
		10. REM ARCH BARR		78,117.89	PF	L/M	1	126	65	1	5769	2942
		21A. Admin		25,351.32								
				295,000.00								
NEWINGTON - 96	AC	14A Residential Rehab		248,358.71	H	L/M	1	46	46	1	46	46
		21A. Admin		16,641.29								
				265,000.00								
NEWTON - 96	AC	14A Residential Rehab		210,352.06	H	L/M	12	27	27			
		14C Res. Rehab Public		68,599.15	H	L/M	120	132	132	4	7	7
		21A. Admin		21,048.79								

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
OLD SAYBROOK - 96	AC	03F. OTHER FAC.(Rec Ir 21A. Admin		227,642.50	PF	L/M	1	9,552	4,872	1	9552	4872
				22,357.50								
				250,000.00								
PLAINFIELD - 96	AC	14A Residential Rehab 21A. Admin		279,781.50	H	L/M	20	65	65	7	16	16
				6,055.00								
				285,836.50								
PLAINFIELD - 96 (Economic Development) F	AC	18A. ED LOAN PROG. 21A. Admin		179,606.42	ED	L/M	1	31	27	10	28	18
				20,393.58								
				200,000.00								
PLAINVILLE -96	AC	14A Residential Rehab 21A. Admin		229,183.69	H	L/M	14	32	32	15	26	26
				20,816.31								
				250,000.00								
PLYMOUTH - 96	AC	14A Residential Rehab 21A. Admin		280,177.70	H	L/M	20	54	54	16	42	42
				19,822.30								
				300,000.00								
PUTNAM - 96	AC	14A Residential Rehab 03M. OTHER FAC (Dayca 21A. Admin		308,000.00	H	L/M	1	25	25	1	25	25
				112,000.00								
				80,000.00								
				500,000.00								
PUTNAM - 96 Economic Development	AC	18b. BUSINESS INCB. 21A. Admin		323,182.85	ED	L/M	1	20	16	1	20	16
				19,817.15								
				343,000.00								
SHELTON - 96	AC	03D.OTHER FAC (Boys C 14A Residential Rehab 21A. Admin		166,200.00	PF	L/M	1	762	498	1	10	100
				198,000.00								
				19,800.00								
				384,000.00								
SPRAGUE -96	AC	03J. PUB FAC. (Water M 21A. Admin		455,107.59	PF	L/M	1	104	72	1	104	72
				44,892.41								
				500,000.00								

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
STAFFORD - 96	AC	03L Sidewalks		191,915.00	PF	L/M	1	353	306	1	353	306
		05. PUB. SERV. (Family)		19,885.00	PS	L/M	1	163	163	1	163	163
		21A. Admin		37,500.00								
				249,300.00								
STERLING -96	AC	03J. OTHER FAC. (Dam		455,000.00	PF	L/M	1	168	134	1	168	134
		21A. Admin		45,000.00								
				500,000.00								
STONINGTON - 96	AC	20. PLANNING		10,000.00	PO	L/M	1	N/A	N/A	1	N/A	N/A
SUFFIELD -96 F	AC	20. PLANNING ONLY		10,000.00	PO	L/M	1	N/A	N/A	1	N/A	N/A
SUFFIELD - 96 Economic Development	AC	18b. BUSINESS INC.		380,000.00	ED	L/M	1	53	43	1	53	43
		21A. Admin		20,000.00								
				400,000.00								
THOMPSON -96	AC	05. PUBLIC SERVICE		75,000.00	PS	L/M	1	260	260	1	517	517
				75,000.00								
THOMPSON -96 Economic Development	AC	18b. BUS. INCUBATOR		384,000.00	ED	L/M	30	50	50	30	50	50
		21A. Admin		16,000.00								
				400,000.00								
TOLLAND -96	AC	14A Residential Rehab		50,000.00	H	L/M	1	9	9	3	10	10
		3A. Center (Senior)		436,000.00	PF	L/M	1	362	268	1	362	268
		21A. Admin		14,000.00								
				500,000.00								
VERNON -96	AC	03L Sidewalks		217,091.00	PF	L/M	60	127	127	4	4	4
		05. Public Service		14,000.00	PS	L/M						
		14A Residential Rehab		95,055.00	H	L/M	1	146	146	1	146	146
		13. Homeownership		88,854.00	H	L/M						
				415,000.00								
WATERTOWN -96	AC	03I. FLOOD/DRAINAGE		964.00	PF	L/M	1	75	62	0	0	0
		21A. Admin		15,392.50								
				16,356.50								
WETHERSFIELD -96	AC	05. PUB. SERV. Ombuds		25,000.00	PS	L/M	1	390	390	1	349	349

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
WINCHESTER -96	AC	14A Residential Rehab 03J. SEWERS 21A. Admin		25,000.00	H PF	L/M L/M	15 1	15 136	15 123	9	27	27
				275,000.00								
				190,000.00								
				35,000.00								
				500,000.00								
WINDHAM -96	AC	05. PUB SERV. (Homeles 10. REM ARCH BARR 14A Residential Rehab 03. OTHER PUB FAC 05. PUB SERV (Literacy E 05M. PUB. SERV. (Health) 21A. Admin		21,000.00	PS	L/M	1	151	151	1	151	151
				13,060.00	PF	L/M	1	2,451	1,531	3	4	4
				122,940.00	H	L/M	20	50	50	1	111	105
				64,000.00	PF	L/M	1	151	151	1	910	910
				21,000.00	PS	L/M	1	125	125	1	125	125
				21,000.00	PS	L/M	1	800	800	1	800	800
				42,000.00								
				305,000.00								
WINDHAM-96	AC	04. CLEARANCE		500,000.00	ED	U/N	1	N/A	N/A	1	N/A	N/A
				500,000.00								
WINDSOR -96	AC	05D. PUB. SERV. (Youth 21A. Admin		63,000.00	PS	L/M	1	400	252	1	26	26
				12,000.00								
				75,000.00								
MONROE - 01	AC	3A. Center (Senior) 21A. Admin		450,000.00	PF	L/M	N/A	2806	2806	N/A	2806	2806
				50,000.00								
				500,000.00								
COLEBROOK - 01	AC	10. REM ARCH BARR See FY 00 for Line Items & Accomplishments		108,055.62	PF	L/M						
NEWINGTON - 01	AC	3A. Center (Senior) See FY 00 for Line Items & Accomplishments		21,713.71	PF	L/M						
FRANKLIN 02	AC	16b.Resoration Historic See FY 01 for Line Items & Accomplishments		143.50	PF	L/M						
PROGRAM INCOME												

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
Cromwell	AC	03E Neigh. Facilities See FY 00 for Line Items & Accomplishments		60,154.74	PF	L/M						
ADDITIONAL INFORMATION												
AFFORDABLE HOUSING \$\$ % OF FUNDING - HOUSING		\$ 5,007,102.12 35%										
ECON. DEV. \$\$ % OF FUNDING ECON. DEV.		\$ 2,414,422.65 17%										
% L/M BENEFIT		87%										

SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

FY 1997

PART 1

Program Income

DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

Funding From Multiple Allocations

The following grants were partially funded with the FFY '97 allocation.

- Colebrook - 01*
- Newington - 01*
- Granby - 01*
- East Haddam - 02*

Note: *The number following the grantee name refers to the SC/CDBG program year in which the grant was awarded.

The specific line items as well as the proposed and actual accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.

U.S. Department of Housing
and Urban Development

State Grant Performance/Evaluation Report

Part 1

State of Connecticut				Reporting Period FY 1997								
Grant Number B-97-DC-09-001				Data As of June 30, 2007								
1. Financial Status				2. National Objectives								
A. Total Funds				A. Period Specified for Benefit								
(1) Allocation \$ 14,487,000.00				FY 97 to FY 2006								
(2) Program Income \$ -				B. Amount Used To:								
B. Amount Obligated to Recipients \$ 13,952,390.00				(1) Benefit Low/Moderate Income Persons \$ 12,840,240.93								
C. Amount Drawn Down \$ 13,952,390.00				(2) Prevent/Eliminate Slums/Blight \$ -								
D. Amount for State Administration \$ 389,740.00				(3) Meet Urgent Community Development Needs \$ 13,614.00								
E. Technical Assistance \$ 144,870.00				(4) Acquisition/Rehabilitation Noncountabler \$ -								
F. Section 108 Loans Guarantees \$ -				(5) Local Administration \$ 1,048,560.14								
G. Fund rollover to GY 2003 \$ 49,974.93				Total \$ 13,902,415.07								
3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
ANSONIA-97	C	18c. Small Bus. Center 21A. Admin		74,000.00	ED	L/M	3	8	8			
				13,000.00								
				87,000.00								
ASHFORD-98	AC	20. Planning		12,500.00	PO	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BARKHAMSTED-97 F	AC	3A. Center (Senior) 21A. Admin		204,239.36	PF	L/M	1	402	205	1	402	205
				20,760.64								
				225,000.00								
BROOKLYN - 97	AC	03L Sidewalks 21A. Admin		182,995.44	PF	L/M	1	493	475	1	493	475
				17,004.56								
				200,000.00								
COVENTRY -97	AC	14A Residential Rehab 21A. Admin		280,855.39	H	L/M	1	65	65	22	59	59
				19,144.61								
				300,000.00								
COVENTRY-98	AC	03J. Sewers 21A. Admin		292,500.00	PF	L/M	18	47	47	18	47	47
				32,500.00								
				325,000.00								

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
COVENTRY-98	AC	20. Planning		15,000.00	PO	N/A	N/A	N/A	N/A	N/a	N/A	N/A
DERBY -97	AC	14A Residential Rehab		269,000.00	H	L/M	1	43	43	1	43	43
	AC	20 Planning(Dutch Pt. Study)		96,907.83	PO	N/A	N/A	N/A	N/A			
	AC	21A. Admin		29,000.00								
				394,907.83								
ELLINGTON-97	AC	14A Residential Rehab		269,000.00	H	L/M	1	35	35	14	52	52
	AC	21A. Admin		29,000.00								
				298,000.00								
ENFIELD-97	AC	4. Demolition		13,614.00		UN	N/A	N/A	N/A	N/A	N/A	N/A
	AC	14C. Public Faci.Shel. Impr.		19,313.00	PF	L/M		117	117		106	106
	AC	18a. Job Training		54,610.00	ED	L/M		20	20		17	17
	AC	05L. Public Serv.(Day Care)		38,000.00	PS	L/M		30	30		36	36
	AC	21A. Admin		10,059.00								
				135,596.00								
ENFIELD-98	AC	20. Planning		40,000.00	PO	N/A	N/A	N/A				
	AC	03E. Family Resource Ctr		149,101.74	PF	L/M	1	4,378	2,256	1	4,378	2,256
	AC	21A. Admin		30,256.26								
				219,358.00								
GRANBY-97	AC	14A Residential Rehab		272,993.84	H	L/M	1	55	55	1	25	25
		10. Rem Arch. Barriers		184,997.05	PF	L/M	1	9,369	4,779	1	9369	4779
		21A. Admin		42,009.11								
				500,000.00								
GRISWOLD-97	AC	03J. Sewers		453,650.14	PF		1	3,713	2,408	1,109	3,713	2,408
	AC	21A. Admin		0								
				453,650.14								

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
GROTON -97	AC	14A Residential Rehab		252,000.00	H	L/M	1	25	25	1	25	25
	AC	21A. Admin		46,000.00								
				298,000.00								
GUILFORD-97	AC	14C Res. Rehab Public 21A. Admin		490,000.00	H	L/M	1	28	28	1	28	28
				10,000.00								
				500,000.00								
HAMPTON-97 (multi)	AC	14A Residential Rehab		269,000.00	H	L/M	14	39	39	18	31	31
	AC	21A. Admin		31,000.00								
				300,000.00								
HAMPTON-98	AC	20. Planning		20,000.00	PO	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HEBRON -97	AC	10. ADA Library 21A. Admin		220,570.16	PF	L/M	1	243	131	1	243	131
				20,569.19								
				241,139.35								
HEBRON-98	AC	20. Planning		10,000.00	PO	N/A	N/A	N/A	N/A	N/A	N/A	N/A
JEWETT CITY-97	AC	03J. Sewers		498,000.00	PF	L/M	1	3,713	2,408	1109	3712	2408
	AC	21A. Admin		0								
				498,000.00								
MANSFIELD - 97	AC	14A Residential Rehab 21A. Admin		275,000.00	H	L/M	1	42	42	11	37	37
				25,000.00								
				300,000.00								
NAUGATUCK-97	AC	14A Residential Rehab		244,992.23	H	L/M	1	36	36	4	9	9
	AC	03g. Neighborhood Facility		119,483.57	PF							
	AC	21A. Admin		40,524.20								
				405,000.00								
NEW HARTFORD-97 F	AC	03D. Youth Center 21A. Admin		51,596.99	PF	L/M	1	4	4	1	3	3
				9,403.01								

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
NEW MILFORD-97	AC	14C Res. Rehab Public		61,000.00	H	L/M						
		03L. Sidewalk		112,272.18	PF		1	118	118	1	83	83
		21A. Admin		144,943.56			1	702	451	1	702	451
				300,000.00								
NEWINGTON - 97	AC	14A Residential Rehab		282,347.04	H	L/M				5	15	15
		03L. Streets/Sidewalks		174,661.14	PF	L/M	1	354	240	1	354	240
		21A. Admin		42,991.82								
				500,000.00								
NORTH CANAAN-98	AC	20. Planning		30,000.00	PO	N/A	N/A	N/A				
PLAINFIELD - 97	AC	03J. Sewer/Water		499,280.00	PF	L/M	1	1,741	1,020	1	1,741	1,020
		21A. Admin		720.00								
				500,000.00								
PLAINVILLE -97	AC	14A Residential Rehab		235,627.44	H	L/M	12	30	30	12	30	30
		3a. Senior Center		239,079.86	PF	L/M	1	2706	1300	1	2706	1300
		21A. Admin		25,292.70								
				500,000.00								
PROSPECT -97	AC	3A. Center (Senior)		465,000.00	PF	L/M		982	501		982	501
		21A. Admin		35,000.00								
				500,000.00								
PUTNAM -97	AC	03K Street Improvements		135,000.00	ED	L/M	1	297	223			
		05. River Trail		130,000.00	PF	L/M	1	3,559	3,559	1	6,559	3,458
		21A. Admin		35,000.00								
				300,000.00								
PUTNAM-97 (Multi-jurisdictional)	AC	18c. Business Loans		309,000.00	ED	L/M	6	10	8	0	10	9
		21A. Admin		46,750.00								
				355,750.00								
SHELTON - 97	AC	03D. Other Fac. (Girls Club)		275,000.00	PF	L/M	1	762	498	1	762	498

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
SOMERS -97	AC	21A. Admin		24,375.00								
				299,375.00								
SOMERS -97	AC	10. ADA Town Hall		111,000.00	PF	L/M	1	9,108	4,645	1	9,108	4,645
		21A. Admin		19,000.00								
				130,000.00								
SO. WINDSOR-98	AC	20. Planning		15,000.00	PO	N/A	N/A	N/A				
SPRAGUE-98	AC	03J.Infrastructure 310,000 See Sprague 98 for Line-items and accomplishments		98,050.00								
STAFFORD - 97	AC	03L Sidewalks		234,108.85	PF	L/M	1	86	65	1	86	65
		14A Residential Rehab		128,495.00	H	L/M	1	20	20	8	24	24
		21A. Admin		25,360.48								
				387,964.33								
THOMASTON -97	AC	14A Residential Rehab		272,215.00	H	L/M	1	52	52	1	52	52
		21A. Admin		25,000.00								
				297,215.00								
THOMPSON -97	AC	14A Residential Rehab		185,000.00	H	L/M	25	67	67	12	34	34
		05. Public Service		73,000.00	PS	L/M	1	558	553	1	951	800
		21A. Admin		17,000.00								
				275,000.00								
TOLLAND -97	AC	18a. Bus. Incubator		490,874.00	ED	L/M		45	45			
		14A Residential Rehab		140,000.00	H	L/M	1	24	24	1	24	24
		21A. Admin		19,126.00								
				650,000.00								
TORRINGTON -97	AC	14A Residential Rehab		275,053.17	H	L/M	1	62	62	1	62	62
		10. ADA		179,973.99	PF	L/M	1	5,527	2,937	1	5527	2937
	AC	21A. Admin		44,972.84								
				500,000.00								

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
TORRINGTON-97 (Multi-jurisdictional)	AC	18c. Micro Loan Program 21A. Admin		181,146.00	ED	L/M	32	411	411	7	7	7
				24,650.45								
WILTON -97	AC	14C Res. Rehab Public 5. Public Service 21A. Admin		233,968.00	H	L/M	1	90	90	1	90	90
				7,795.43	PS	L/M	1	50	50	1	20	20
				24,540.50								
				266,303.93								
WINCHESTER -97	AC	14A Residential Rehab 03J. Sewers 21A. Admin		275,928.47	H	L/M	1	47	47	1	47	47
				189,306.00	PF	L/M						
				34,765.53								
				500,000.00								
WINDHAM -97	AC	18A. Business Expansion 21A. Admin		113,000.00	ED	L/M	1	4	4	1	4	4
				12,000.00								
WINDSOR -97	AC	17C. Façade Improv. 13. Home Counseling/DPA 21A. Admin		300,000.00	ED	L/M	5	135	0	5	135	0
				124,000.00	H	L/M	1	204	204	1	204	204
				74,000.00								
				498,000.00								
WOLCOTT -97	AC	3A. Center (Senior) 21A. Admin		180,000.00	PF	L/M	1	1,649	841	1	1649	841
				20,000.00								
NEWINGTON - 01	AC	3A. Center (Senior) See FY 00 for Line Items & Accomplishments		147,807.27	PF	L/M						
COLEBROOK - 01	AC	10 Removal of arch. Bar. 21A. Admin See FY 00 for Line Items & Accomplishments		76,968.05	PF	L/M						
				30,000.00								
GRANBY 01	AC	14A Residential Rehab		27,703.55	H	L/M						

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments						
							Proposed			Actual			
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs	
COVENTRY 02	AC	See FY 00 for Line Items & Accomplishments 14A Residential Rehab See FY 01 for Line Items & Accomplishments		272,830.00	H	L/M							
COVENTRY 02	AC	03K Street Improvements See FY 02 for Line Items & Accomplishments		1,092.17	H	L/M							
EAST HADDAM 02	AC	3a Senior Center See FY 02 for Line Items & Accomplishments		113,408.00	PF	L/M							
AFF. HSG. \$\$ % of FUNDING - HOUSING		\$ 5,189,373.48 37%											
ECON. DEV. \$\$ % of FUNDING - ECON. DEV.		\$ 1,657,630.00 12%											
% L/M BENEFIT		92%											

**SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT
PROGRAM**

FY 1998

PART 1

Program Income

DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

Funding From Multiple Allocations

The following grants were partially funded with the FFY '98 allocation.

- Coventry - 02*
- Cromwell - 01*
- Newington - 01*
- Prospect - 01*
- Guilford - 00*
- Franklin - 02*
- East Haddam - 02*
- Ellington - 03*
- Lebanon - 04*

Note: *The number following the grantee name refers to the SC/CDBG program year in which the grant was awarded.

The specific line items as well as the proposed and actual accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.

U.S. Department of Housing
and Urban Development

State Grant Performance/Evaluation Report

Part 1

State of Connecticut				Reporting Period FY 1998								
Grant Number B-98-DC-09-001				Data As of June 30, 2007								
1. Financial Status				2. National Objectives								
A. Total Funds				A. Period Specified for Benefit								
(1) Allocation				B. Amount Used To:								
				FY 98 to FY 2006								
(2) Program Income				(1) Benefit Low/Moderate Income Persons								
				(2) Prevent/Eliminate Slums/Blight								
B. Amount Obligated to Recipients				(3) Meet Urgent Community Development Needs								
				(4) Acquisition/Rehabilitation Noncountabler								
C. Amount Drawn Down				(5) Local Administration								
				Total								
D. Amount for State Administration												
E. Technical Assistance												
F. Section 108 Loans Guarantees												
G. Fund Rollover to GY 2003												
H. Fund Rollover to GY 2005												
8. Accomplishments												
Proposed												
Actual												
3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons /Jobs	f. Total # of L/M Persons/ L/M Jobs
ANSONIA-98	C	18c. Business Center		95,000.00	ED	L/M	3	8	8			
	AC	10. ADA		374,999.88	PF	L/M	20	20	20	20	20	20
	C	21A. Admin		10,006.00								
				480,005.88			1	40	40			
BRANFORD-98	AC	14A Residential Rehab		174,981.12	PF	L/M	1	6,551	6,551	1	6,551	6,551
		21A. Admin		25,018.88								
				200,000.00								
BURLINGTON-98	C	3A. Center (Senior)		488,000.00	H	L/M	1	628	628			
		21A. Admin		12,000.00								
				500,000.00								
CANAAN-98	AC	3A. Center (Senior)		366,757.10	PF	L/M	1	332	169	1	332	169
		21A. Admin		33,242.90								
				400,000.00								
COLCHESTER-98	AC	14A Residential Rehab		137,000.00	H	L/M	15	38	38	14	17	17
	AC	03L Sidewalks		85,500.00	PF	L/M	1	495	305	1	1366	838
	AC	18c.MicroEnterpr. Loan Prg.		225,000.00	ED	L/M	1	495	305	1	1366	838
	AC	21A. Admin		52,500.00								

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons /Jobs	f. Total # of L/M Persons/ L/M Jobs
DANIELSON-98	AC	14A Residential Rehab 21A. Admin		500,000.00	H	L/M	5-6	14	14	4	5	5
				90,000.00 10,000.00 100,000.00								
DERBY-98	AC	04 Demolition 21A. Admin	M M	-	H	L/M	17	45	45	N/A	N/A	N/A
				- -								
EAST LYME-98	AC	14C Res. Rehab Public 21A. Admin		92,300.00	ED	L/M	1	4	4	0	4	4
				2,700.00 95,000.00								
East Windsor - 98	AC	20. Planning		11,000.00	PO	L/M	N/A	N/A	N/A			
ELLINGTON-98	AC	05A. Eld. Outreach Worker		37,045.00	PS	L/M	1	1,390	821	1	150	115
	AC	20. Planning		30,000.00	PO							
	AC	21A. Admin		5,055.00 72,100.00								
GROTON-98	AC	03K. Infrastructure		38,519.00	PF	L/M	1	1820	949	1	1820	949
	AC	3A. Center (Senior)		206,833.00	PF	L/M	1	1820	765	1	1820	765
	AC	21A. Admin		50,448.00 295,800.00								
HAMPTON-98	AC	18c. Microenterprise Loan		90,000.00	ED	L/M						
		14A Residential Rehab		269,000.00	H	L/M	1	39	39	1	39	39
		21A. Admin		41,000.00 400,000.00								
KILLINGLY-98	AC	03F. Neighborhood Playground		122,525.97	PF	L/M	1	965	710	1	965	710
	AC	10. ADA		82,850.00	PF	L/M	1	965	710	1	965	710
	AC	17C. Hotel Rehab.		71,503.75	PF	UN	N/A	N/A	N/A			

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons /Jobs	f. Total # of L/M Persons/ L/M Jobs
MARLBOROUGH-98	AC	20. Planning(Rd.Study)		21,750.00	PO		1	543	543	1	543	543
	AC	21A. Admin		18,924.03								
				317,553.75								
MIDDLEBURY-98	AC	3A. Center (Senior)		464,180.04	PF	L/M	1	401	205	1	401	205
		21A. Admin		35,819.96								
				500,000.00								
NAUGATUCK-98	AC	05E. Minibus		58,074.42	PS	L/M	1	1,004	1,004	1	1,004	1,004
		21A. Admin		8,925.58								
				67,000.00								
NEW HARTFORD-98	AC	03. Emergency Food Bank		129,310.40	PF	L/M	1	870	870	1	6396	6396
		21A. Admin		10,689.60								
				140,000.00								
NEWINGTON-98	AC	10. ADA/Town Hall		272,504.50	PF	L/M	1	5,769	2,942	1	5769	2942
		21A. Admin		27,495.50								
				300,000.00								
PLYMOUTH-98	AC	03L Sidewalks		187,004.03	PF	L/M	1	354	240	1	354	240
	AC	14A Residential Rehab		88,519.70	H	L/M	114	286	286	27	286	286
	AC	21A. Admin		44,476.27								
			320,000.00									
PORTLAND-98	AC	20. Planning (Downtown)		-	PO							
				-								
PRESTON-98	AC	10. ADA Town Hall		500,000.00	PF	L/M	1	5,950	3,035	1	5950	3035
		21A. Admin		-								
				500,000.00								
PUTNAM-98	AC	14A Residential Rehab		272,974.05	H	L/M	20	55	55	13	19	19
		21A. Admin		27,025.95								
				300,000.00								
PUTNAM-98	AC	14A Residential Rehab		168,000.00	H	L/M	20	50	50	15	32	32

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons /Jobs	f. Total # of L/M Persons/ L/M Jobs
ROCKY HILL-98	AC	03L Sidewalks		180,000.00	PF	L/M		1,623	872	1	1623	872
	AC	21A. Admin		52,000.00								
				400,000.00								
ROCKY HILL-98	AC	14A Residential Rehab		182,000.00	H	L/M	14	52	52	16	37	37
		21A. Admin		18,000.00								
				200,000.00								
SHELTON-98	AC	03J. Infrastructure		176,761.00	PF	L/M	1	582	413	1	582	413
		14A Residential Rehab		184,628.43	H	L/M						
		21A. Admin		30,412.01								
				391,801.44								
SOMERS-98	AC	3A. Center (Senior)		255,810.00	PF	L/M	1	764	390	1	764	390
		21A. Admin		24,190.00								
				280,000.00								
SOUTHBURY-98	AC	14A Residential Rehab		242,889.62	H	L/M	20	47	47	12	25	25
		03L Sidewalks		127,110.38	PF	L/M	48	70	70	48	70	70
		21A. Admin		30,000.00								
				400,000.00								
SPRAGUE-98	AC	18c. Bus. Loans		52,611.28	ED	S/B	1	600	444	1	600	444
	AC	05E. Mini Van		62,000.00	PS	L/M	1	443	159	1	440	159
	AC	14A Residential Rehab		176,906.08	H	L/M	15	38	38	16	16	16
	AC	03L Sidewalks		68,223.51	H	S/B	1	600	444	1	600	444
	AC	03J. Infrastructure 310,000		212,470.60	PF	UN	N/A	N/A	N/A			
	AC	21A. Admin		58,738.53								
				630,950.00								
STAFFORD-98	AC	03K Street Improvements		312,218.46	PF	L/M	1	271	216	1	271	216
	AC	05E. Elderly Van		51,309.00	PS	L/M	1	130	130	1	130	130
	AC	21A. Admin		46,941.24								
				410,468.70								
STONINGTON-98	AC	03. Ped. Bridge		100,000.00	ED	L/M	1	1,545	1081	1	1157	774
				100,000.00								

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons /Jobs	f. Total # of L/M Persons/ L/M Jobs
SUFFIELD-98	AC	3A. Center (Senior) 21A. Admin		254,518.15 18,481.85 273,000.00	PF	L/M						
THOMPSON-98	AC	03L Sidewalks		126,503.24	PF	L/M	N/A	1118	630	N/A	1118	630
	AC	05. Public Serv.		61,000.00	PS	L/M	N/A			N/A	291	291
	AC	14A Residential Rehab		276,965.05	H	L/M	12	121	111	12	121	111
	AC	18c. Bus. Loan		3,742.57	ED	L/M	N/A	505	354	N/A	725	725
	AC	21A. Admin		33,282.20 501,493.06								
TOLLAND-98	AC	10. ADA 21A. Admin		238,500.00 11,500.00 250,000.00	PF	L/M	N/A	N/A	N/A	N/A	N/A	N/A
TORRINGTON-98	AC	14A Residential Rehab 21A. Admin		163,097.00 26,903.00 190,000.00	H	L/M	42	42	42	42	42	42
VERNON-98	AC	14A Residential Rehab 18c. Job Training 03K Street Improvements 10. ADA/ Elevator 05E. Trans. For Eld./Disabled 21A. Admin		172,001.99 40,000.00 94,000.01 151,998.00 80,000.00 0.00 538,000.00	H ED PF PF PS	L/M L/M L/M L/M L/M	20 1 1 1 1	36 29 10 2,698 1,000	36 29 10 1,376 900	20 1 1 1 1	36 29 10 2698 1000	36 29 10 1376 900
WATERTOWN-98	AC	10. ADA/Senior Center 21A. Admin		453,555.50 46,444.50 500,000.00	PF	L/M	1	2,723	1,389	1	2723	1389
WETHERSFIELD-98	AC	03L Sidewalks 21A. Admin		249,907.80 - 249,907.80	PF	L/M	1	350	350	1	349	349

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons /Jobs	f. Total # of L/M Persons/ L/M Jobs
WINCHESTER-98	AC	03I. Street Impr./Storm Drains		180,640.56	PF	L/M	1	487	487	1	487	487
		21A. Admin		19,359.44								
WINDHAM-98	AC	03K Street Improvements		180,222.34	PF	L/M	1	1,938/4	1,036/4			
	AC	05.Publ. Serv. Literacy		25,000.00	ED	L/M	1	125	122			
	AC	18c.Job Readiness		500,000.00	ED	L/M	1	60	60			
	AC	05M.Publ.Serv.(Sr. Dental Care)		30,000.00	PS	L/M	1	4,160	4,160	1337	830	830
	AC	14A Residential Rehab		154,980.89	H	L/M	25	62	62	17	37	37
	AC	05M.Preventive Health Care		30,000.00	PS	L/M	1	1,150	1,150	12013	1624	1624
	AC	21A. Admin		44,796.77								
				965,000.00								
WINDSOR-98	AC	18c. Business Loans		115,000.00	ED	L/M	5	5/10	5/10			
		14A Residential Rehab		200,000.00	H	L/M	4	11	11	21	78	78
		21A. Admin		50,000.00								
				365,000.00								
WINDSOR LOCKS	AC	10. ADA Improv.		465,000.00	H	L/M	1	46	46	1	100	100
		21A. Admin		35,000.00								
GUILFORD - 00	AC	14A Residential Rehab See FY 99 for Line Items & Accomplishments		1,000.00	H	L/M						
NEWINGTON - 01	AC	3A. Center (Senior) See FY 00 for Line Items & Accomplishments		44,000.34	PF	L/M						
PROSPECT - 01	AC	14a Residential See FY 00 for Line Items & Accomplishments		25,000.00	H	L/M						
CROMWELL - 01	AC	03 Neigh. Facilities		122,784.64	PF	L/M						
		21A Admin		22,500.00								
		See FY 00 for Line Items & Accomplishments		145,284.64								

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons /Jobs	f. Total # of L/M Persons/ L/M Jobs
COVENTRY - 02	AC	03K Street Improvements See FY 00 for Line Items & Accomplishments		3,260.14	H	L/M						
WINDSOR LOCKS	AC	3A. Center (Senior) See FY 00 for Line Items & Accomplishments		6,349.51	PF	L/M						
ELLINGTON - 03	AC	14C Res. Rehab Public See FY 00 for Line Items & Accomplishments		206,092.23	PF	L/M						
LEBANON - 04	AC	14A Residential Rehab See FY 00 for Line Items & Accomplishments		18,907.77	H	L/M						
EAST HADDAM - 0	AC	3a Senior Center See FY 00 for Line Items & Accomplishments		2,000.00	PF	L/M						
PROSPECT - 05	C	3a Senior Center See FY 04 for Line Items & Accomplishments		94,959.56	PF	L/M						
KILLINGLY - 05	C	3k Street Improvements See FY 04 for Line Items & Accomplishments		57,876.18	PF	L/M						
AFF. HSG. \$\$ % of FUNDING - HOUSING				\$ 3,848,354.23 28%								
ECON. DEV. \$\$ % of FUNDING - ECON. DEV.				1,338,653.85 10%								
% L/M BENEFIT				89%								

**SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT
PROGRAM**

FY 1999

PART 1

Program Income

DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

Funding From Multiple Allocations

The following grants were partially funded with the FFY '99 allocation.

- Newington - 01*
- Plymouth - 00*
- Coventry - 02*
- Windsor Locks - 02*
- East Haddam - 02*
- Colchester - 04*
- Guilford - 00*

Note: *The number following the grantee name refers to the SC/CDBG program year in which the grant was awarded.

The specific line items as well as the proposed and actual accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.

U.S. Department of Housing
and Urban Development

State Grant Performance/Evaluation Report

Part 1

State of Connecticut				Reporting Period FY 1999								
Grant Number B-99-DC-09-001				Data As of June 30, 2007								
1. Financial Status				2. National Objectives								
A. Total Funds				A. Period Specified for Benefit								
(1) Allocation \$ 14,186,000.00				B. Amount Used To:								
(2) Program Income \$ -				(1) Benefit Low/Moderate Income Persons \$ 11,964,878.24								
B. Amount Obligated to Recipients \$ 13,660,420.00				(2) Prevent/Eliminate Slums/Blight \$ -								
C. Amount Drawn Down \$ 13,641,236.00				(3) Meet Urgent Community Development Needs \$ -								
D. Amount for State Administration \$ 383,720.00				(4) Acquisition/Rehabilitation Noncountabler \$ -								
E. Technical Assistance \$ 141,860.00				(5) Local Administration \$ 1,114,059.00								
F. Section 108 Loans Guarantees \$ -				Total \$ 13,078,937.24								
G. Funds rollover to GY 2003 \$ 562,298.76												
3. Locality (Key- Capital Letters show towns in OPEN phase as opposed to competitive phase - phases per Action Plan)				8. Accomplishments								
3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	Proposed			Actual			
						a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	d. # of Units/ Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs	
Ashford - 99	AC	14A Residential Rehab	183,100.00	H	L/M	13	40	40	14	34	34	
Ashford - 99	AC	5. Public Service	23,000.00	PS	L/M	N/A	57	57	N/A	62	62	
		21A. Admin	<u>18,900.00</u>									
			225,000.00									
BEACON FALLS - 99	AC	20. Planning (Downtown)	25,000.00	PL	N/A	N/A	N/A	N/A				
		21A. Admin	<u>0.00</u>									
			25,000.00									
Branford - 99	AC	14C Res. Rehab Public	126,985.83	H	L/M	50	47	47	50	47	47	
		21A. Admin	<u>13,014.17</u>									
			140,000.00									
CANTON - 99	AC	14A Residential Rehab	224,595.96	H	L/M	16	50	50	7	16	16	
		21A. Admin	<u>44,000.00</u>									
			268,595.96									
CHESTER - 99	AC	14A Residential Rehab	54,579.44	H	L/M				1	5	5	
		21A. Admin	<u>8,167.42</u>									
			62,746.86									
Colchester - 99	AC	14C Res. Rehab Public	249,500.00	PF	L/M	N/A	1,366	838	N/A	1366	838	
		21A. Admin	<u>25,500.00</u>									

3. Locality (Key- Capital Letters show towns in OPEN phase as opposed to competitive phase - phases per Action Plan)	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	d. # of Units/ Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
				275,000.00								
Coventry -99	AC	03J. Sewers		341,000.00	H	L/M	80	89	89	80	88	88
COVENTRY - 99	AC	14A Residential Rehab		185,000.00	H	L/M	21	54	54	12	34	34
	AC	21A. Admin		<u>43,000.00</u>								
				569,000.00								
Danielson - 99	AC	03L Sidewalks		117,934.75	PF	L/M	N/A	4,441	2,265	N/A	4,441	2,265
		10. Rem Arch Barriers		204,603.46	PF	L/M	N/A	3,857	1,988	N/A	4,446	1,988
		21A. Admin		<u>40,461.79</u>								
				363,000.00								
Deep River - 99	AC	3D. Center (Youth)		477,239.68	PF	L/M	N/A	2,503	1,591	N/A	2503	1591
		21A. Admin		<u>22,760.32</u>								
				500,000.00								
Ellington - 99	AC	05E. Public Serv. (Eld.Van)		50,000.00	PS	L/M	N/A	1,390	821		1390	821
		21A. Admin		<u>6,000.00</u>								
				56,000.00								
Enfield - 99	AC	3E. Center (Neigh.)		173,250.00	PF	L/M	N/A	106	106	N/A	106	62
		21A. Admin		<u>15,000.00</u>								
				188,250.00								
FARMINGTON - 99	AC	3A. Center (Senior)		414,000.00	PF	L/M	N/A	200	133	N/A	200	167
		21A. Admin		<u>36,000.00</u>								
				450,000.00								
GRANBY - 99	AC	3A. Center (Senior)		459,840.00	PF	L/M	N/A	1,480	755	N/A	1480	755
		21A. Admin		<u>40,160.00</u>								
				500,000.00								
Griswold - 99	AC	03J. Sewer/Water		675,000.00	PF	L/M	N/A	3,713	2,408	N/A	3713	2408
		21A. Admin		<u>75,000.00</u>								
				750,000.00								
GROTON - 99	AC	03k Street Improve		274,088.38	PF	L/M	N/A	2,154	1,123	N/A	1820	949
		21A. Admin		<u>53,205.00</u>								
				327,293.38								
GUILFORD - 99	AC	10 Removal of arch. Bar.		195,150.00	PF	L/M						

3. Locality (Key- Capital Letters show towns in OPEN phase as opposed to competitive phase - phases per Action Plan)	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ Jobs	d. # of Units/ Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ Jobs
HADDAM - 99	AC	18a. ED Assis.Non-Profit 21A. Admin		0.00 <u>24,812.01</u> 24,812.01	ED	L/M	N/A	10	28	N/A	10	28
HEBRON - 99 (Multi-Jurisdictional)	AC	14a. Res.Rehab		277,000.00	H	L/M	13	39	39	13	29	29
	AC	21A. Admin		<u>23,000.00</u> 300,000.00								
Jewett City - 99	AC	03J. Sewer/Water 21A. Admin		675,000.00	PF	L/M	N/A	3,713	2,408	N/A	3713	2408
				<u>75,000.00</u> 750,000.00								
Middlebury - 99	AC	10 Removal of arch. Bar.		124,000.00	PF	L/M	N/A	6,300	3,213	N/A	6300	3213
	AC	3A. Center (Senior) 21A. Admin		316,669.32 <u>49,330.68</u> 490,000.00	PF	L/M	N/A	1,368	698	N/A	1368	698
NAUGATUCK - 99	AC	05. Public Service 21A. Admin		67,780.00 <u>7,220.00</u> 75,000.00	PS	L/M	N/A	2,685	2,685	N/A	54	54
New Canaan - 99	AC	03E. Social Services Bldg. 21A. Admin		460,000.00 <u>40,000.00</u> 500,000.00	PF	L/M		4,826	4,826		4826	4826
Newington - 99	AC	03D. Center (Children) 21A. Admin		217,975.80	PF	L/M	N/A	115	84		115	84
				<u>22,024.20</u> 240,000.00								
Newtown - 99	AC	14C Res. Rehab Public 21A. Admin		44,996.35	H	L/M	56	61	61	56	61	61
				<u>3,503.65</u> 48,500.00								
North Canaan - 99	AC	5. Public Serv. 21A. Admin		67,000.00	PS	L/M	N/A	702	358	1	786	786
				<u>8,000.00</u> 75,000.00								
Plainfield - 99	AC	03L Sidewalks		378,985.19	PF	L/M	N/A	1,000	694	1	1741	1020
	AC	21A. Admin		<u>71,014.81</u>								

3. Locality (Key- Capital Letters show towns in OPEN phase as opposed to competitive phase - phases per Action Plan)	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ Jobs	d. # of Units/ Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ Jobs
PLAINVILLE - 99	AC	14A Residential Rehab 21A. Admin		450,000.00 279,359.82 <u>20,640.18</u> 300,000.00	H	L/M	N/A	48	48	N/A	24	24
PROSPECT - 99	AC AC	14A Residential Rehab 21A. Admin		189,974.39 <u>10,025.61</u> 200,000.00	H	L/M				11	25	25
Putnam - 99 PUTNAM - 99	AC AC AC	14A Residential Rehab 18c. Business Loans 21A. Admin		128,796.17 56,950.00 <u>25,184.83</u> 210,931.00	H ED	L/M L/M	20 7	50 20	50 20	20 2	50 3.6	50 3.6
Rocky Hill - 99	AC	14A Residential Rehab 21A. Admin		91,000.00 <u>9,000.00</u> 100,000.00	H	L/M	6	52	52	16	37	37
SHELTON - 99	AC	18c. Microenterprise 21A. Admin		372,887.99 <u>22,000.00</u> 394,887.99	ED	L/M	N/A	2,023	1,131	N/A	2023	1131
SOUTHBURY - 99	AC AC	05. Public Service 21A. Admin		65,000.00 <u>10,000.00</u> 75,000.00	PS	L/M	N/A	5,459	2,784	13	95	95
Sprague - 99	AC	14A Residential Rehab 21A. Admin		276,856.97 <u>21,278.94</u> 298,135.91	H	L/M	20	60	60	12	28	28
Stafford - 99 STAFFORD - 99	AC AC AC	14A Residential Rehab 03K Street (Improvements) 21A. Admin		271,000.00 345,000.00 <u>55,000.00</u> 671,000.00	H PF	L/M L/M	17 N/A	49 127	49 93	13	29 127	29 93
STERLING - 99	AC	18c. Small Bus. (Incubator) 21A. Admin		379,829.17 <u>20,170.83</u> 400,000.00	ED	L/M	N/A	15	32	1	13	17
STERLING -	AC	18a. Incubator 21A. Admin		95,000.00 <u>5,000.00</u>	ED	L/M	N/A	15	32	1	13	17

3. Locality (Key- Capital Letters show towns in OPEN phase as opposed to competitive phase - phases per Action Plan)	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	d. # of Units/ Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
SUFFIELD - 99	AC	10 Removal of arch. Bar. 21A. Admin		100,000.00 324,166.00 <u>15,834.00</u> 340,000.00	PF	L/M	N/A	497	254	N/A	497	254
Thompson - 99	AC	05. Public Serv. 21A. Admin		72,000.00 <u>3,000.00</u> 75,000.00	PS	L/M	N/A	605	484	N/A	605	484
Tolland - 99	AC	10 Removal of arch. Bar. 21A. Admin		238,500.00 <u>11,500.00</u> 250,000.00	PF	L/M	N/A	644	328	N/A	644	328
Torrington - 99	AC	03E. Center (Food Bank)		148,037.50	PF	L/M	N/A	2,000	2,000		879	879
TORRINGTON - 99	AC	03C. Center (Homeless)		130,470.67	PF	L/M	N/A	330	330		330	330
	AC	18a. ED Assist. Non-Profit		62,000.00	ED	L/M	N/A	12	12		12	12
	AC	21A. Admin		<u>34,491.83</u> 375,000.00								
VERNON - 99	AC	20. Planning		47,960.00	PL	N/A	N/A	2,331	1,189		2331	1189
	AC	5. Public Serv.		77,000.36	PS	L/M	N/A	1,000	900		1000	900
		21A. Admin		<u>3,040.00</u> 128,000.36								
WINCHESTER -99	AC	14A Residential Rehab		101,711.20	H							
		05. Public Service		38,460.00	PS							
		21A. Admin		<u>19,464.28</u> 159,635.48								
Windham - 99	AC	14A Residential Rehab		137,490.55	H	L/M	25	62	62			
	AC	14C Res. Rehab Public		415,000.00	PF	L/M	N/A	3,545	2,240	N/A	3545	2240
	AC	21A. Admin		<u>47,509.45</u> 600,000.00								
Windsor - 99 WINDSOR - 99	AC	03L Sidewalks		101,367.00	PF	L/M	N/A	76	48		76	48
	AC	18c.MicroEnterpr. Loan Prg.		20,000.00	ED	L/M	4	4	4	10	32	32
	AC	21A. Admin		<u>14,845.00</u> 136,212.00								

3. Locality (Key- Capital Letters show towns in OPEN phase as opposed to competitive phase - phases per Action Plan)	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	d. # of Units/ Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
Newington - 01	AC	3A. Center (Senior) See FY 01 for Line Items & Accomplishments		999.64	PF	L/M						
Coventry - 02	AC	03K Street (Improvements) See FY 02 for Line Items & Accomplishments		2,826.10	PF	L/M						
Windsor Locks - 02	AC	3A. Center (Senior) See FY 01 for Line Items & Accomplishments		264.52	PF	L/M						
East Haddam - 02	AC	3a Senior Center See FY 02 for Line Items & Accomplishments		7,788.00	PF	L/M						
Plymouth - 00	AC	01 Acquisition See FY 00 for Line Items & Accomplishments		67,500.00	PF	L/M						
Colchester - 04	AC	14A Residential Rehab See FY 03 for Line Items & Accomplishments		3,645.86	H	L/M						
Lebanon - 04	AC	14A Residential Rehab See FY 03 for Line Items & Accomplishments		12,411.97	H	L/M						
New Milford - 04	AC	03K Street (Improvements) See FY 04 for Line Items & Accomplishments		321,350.20	PF	L/M						
To Be Reallocated				19,184.00								
AFF. HSG. \$\$ % of FUNDING - HOUSING		\$ 2,929,504.51 21%										
ECON. DEV. \$\$ % of FUNDING - ECON. DEV.		\$ 986,667.16 7%										
% L/M BENEFIT		88%										

**SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT
PROGRAM**

FY 2000

PART 1

Program Income

DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

Funding From Multiple Allocations

The following grants were partially funded with the FFY '00 allocation.

- Franklin - 02*
- East Haddam - 02*
- Ansonia - 02*
- Killingly - 04*
- North Canaan - 01*
- Colchester - 01*
- Lebanon - 04*
- Willington - 02*

Note: *The number following the grantee name refers to the SC/CDBG program year in which the grant was awarded.

The specific line items as well as the proposed and actual accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.

U.S. Department of Housing
and Urban Development

State Grant Performance/Evaluation Report

Part 1

State of Connecticut				Reporting Period FY 2000																																																		
Grant Number B-2000-DC-09-001				Data As of June 30, 2007																																																		
1. Financial Status				2. National Objectives																																																		
A. Total Funds				A. Period Specified for Benefit																																																		
(1) Allocation				\$ 14,222,000.00	B. Amount Used To:																																																	
(2) Program Income				\$ -	(1) Benefit Low/Moderate Income Persons																																																	
B. Amount Obligated to Recipients				\$ 13,695,880.00	(2) Prevent/Eliminate Slums/Blight																																																	
C. Amount Drawn Down				\$ 13,695,880.00	(3) Meet Urgent Community Development Needs																																																	
D. Amount for State Administration				\$ 384,080.00	(4) Acquisition/Rehabilitation Noncountabler																																																	
E. Technical Assistance				\$ 142,040.00	(5) Local Administration																																																	
F. Section 108 Loans Guarantees				\$ -																																																		
G. Funds rollover to GY 02				\$ 110,287.00																																																		
H. Funds rollover to GY 03				\$ 176,750.48																																																		
I. Funds rollover to GY 04				\$ 40,350.00																																																		
J. Funds rollover to GY 05				\$ 210,828.57																																																		
					<table border="1"> <thead> <tr> <th></th> <th>FY 2000</th> <th>to</th> <th>FY 2006</th> </tr> </thead> <tbody> <tr> <td></td> <td>\$</td> <td></td> <td>11,968,415.30</td> </tr> <tr> <td></td> <td>\$</td> <td></td> <td>151,946.40</td> </tr> <tr> <td></td> <td>\$</td> <td></td> <td>83,000.00</td> </tr> <tr> <td></td> <td>\$</td> <td></td> <td>-</td> </tr> <tr> <td></td> <td>\$</td> <td></td> <td>954,302.25</td> </tr> <tr> <td></td> <td>\$</td> <td></td> <td>-</td> </tr> <tr> <td></td> <td>\$</td> <td></td> <td>-</td> </tr> <tr> <td></td> <td>\$</td> <td></td> <td>-</td> </tr> <tr> <td>Total</td> <td>\$</td> <td></td> <td>13,157,663.95</td> </tr> </tbody> </table>											FY 2000	to	FY 2006		\$		11,968,415.30		\$		151,946.40		\$		83,000.00		\$		-		\$		954,302.25		\$		-		\$		-		\$		-	Total	\$		13,157,663.95
	FY 2000	to	FY 2006																																																			
	\$		11,968,415.30																																																			
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	\$		954,302.25																																																			
	\$		-																																																			
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	\$		-																																																			
Total	\$		13,157,663.95																																																			
3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments																																															
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs																																										
ASHFORD 01	AC	03a Senior Center		25,500.00	PF	L/M	N/A	60	60	N/A	290	290																																										
		21a Admin		4,500.00																																																		
				30,000.00																																																		
BEACON FALLS 01	AC	14a Residential Rehab		111,159.50	H	S/B	8	21	21	3	8	8																																										
		21a Admin		12,860.83																																																		
				124,020.33																																																		
BRANFORD 01	AC	14a Residential Rehab		271,991.62	H	L/M	20	49	49	8	19	19																																										
		21a Admin		28,008.38																																																		
				300,000.00																																																		
BRANFORD - 00	AC	03a Senior Center		431,000.00	PF	L/M	N/A	3276	3276	N/A	3276	3276																																										
		21a Admin		45,000.00																																																		
				476,000.00																																																		
BROOKLYN - 01	AC	20. Planning		0.00	PO	L/M	N/A	N/A	N/A																																													
		21a Admin		0.00																																																		
				0.00																																																		
COLCHESTER - 01	AC	03 Public Facilities		\$431,577.38	PF	L/M	N/A	1366	838	N/A	1366	838																																										
		21A Admin		49,932.49																																																		

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
COLEBROOK - 01	AC	10 Removal of arch. Bar. 21a admin		\$481,509.87 See FY 94,95,96 & 97 for funding	PF	L/M	N/A	1471	750	N/A	1471	750
COVENTRY - 00	AC	10 Removal of arch. Bar. 21a Admin		\$235,000.00 15,000.00 \$250,000.00	PF	L/M		Indirect	Benefit		Indirect	Benefit
CROMWELL - 01	AC	03 Public Facilities 21a Admin		See FY 95 & 98 for funding	PF	L/M	N/A	12,287	6,564	N/A	12287	6564
EAST GRANBY 00	AC	14a Residential Rehab 21A Admin		294,794.00 2,000.00 296,794.00	H	L/M	72	84	84	72	84	84
EAST HAMPTON - 00	AC	03O Fire Station		83,000.00 83,000.00	PF	UN	N/A			N/A	10850	3058
ELLINGTON - 00	AC	14a Residential Rehab 21a Admin		269,000.00 31,000.00 300,000.00	H	L/M	15	39	39	14	31	31
ENFIELD - 99	AC	03 Public Facilities		500,000.00 500,000.00	PF	L/M	N/A			N/A	4378	2256
GRANBY - 01	AC	14A Residential Rehab 21A Admin		222,974.93 25,000.00 247,974.93	H	L/M	15	41	41	9	21	19
GUILFORD - 00	AC	14A Residential Rehab 01 Res Rehab - Aquis 08 RELOCATION 21A Admin		\$67,706.62 63,274.18 6,000.00 15,526.20 \$152,507.00	H	L/M	8	26	26	8	24	24
HAMPTON - 01	AC	14A Residential Rehab 08 Relocation 21a Admin		236,000.00 25,000.00 48,000.00 \$309,000.00	H	L/M	N/A	231	231	17	43	43
HEBRON - 99	AC	03a Senior Center		\$244,000.00	PF	L/M	N/A	195	189	N/A	195	189

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
multi-jurisdiction		21a Admin		6,000.00 \$250,000.00								
HEBRON - 02	AC	03A Senior Center		\$150,000.00	PF	L/M	N/A	195	189	N/A	195	189
KILLINGLY- 01	AC	03k Street Improve 21a Admin		\$491,058.92 8,941.08 \$500,000.00	PF	L/M				30	31	31
KILLINGLY- 00	AC	08 Relocation 14A Residential Rehab 21a Admin		16,846.53 933,153.47 50,000.00 \$ 1,000,000.00	H	L/M	30	30	30	30	31	31
MANSFIELD 99	AC	14a Residential Rehab 21A Admin		290,000.00 10,000.00 300,000.00	H	L/M	18	43	43	12	40	40
MIDDLEBURY - 01	AC	14A Residential Rehab 21A Admin		275,145.24 24,854.76 300,000.00	ED	L/M	N/A	2806	1431	8	21	21
NAUGATUCK - 00	AC	03D Youth Services 21A Admin		\$138,816.00 17,000.00 \$155,816.00	PF	L/M	N/A	264	234	N/A	264	264
NAUGATUCK - 00	AC	20 Planning		\$9,650.00 0.00 \$9,650.00	PO	L/M	N/A	N/A	N/A	N/A	N/A	N/A
NEW FAIRFIELD - 99	AC	14A Residential Rehab 21A Admin		\$275,000.00 \$25,000.00 \$300,000.00	H	L/M	N/A	37	37	N/A	37	37
NEWINGTON - 00	AC	20 Planning 21A Admin		\$23,784.85 5,000.00 \$28,784.85	PO	L/M	N/A	N/A	N/A			
NEWINGTON - 01 (02) See Fy 93,94,96,97&98	AC	03A Senior Center 21a Admin		\$47,292.20 50,000.00	PF	L/M	N/A			N/A	6384	6384

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
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				\$97,292.20								
NORTH CANAAN - 00	AC	17C Comm. Rehab 21a ADMIN		\$475,000.00 25,000.00 \$500,000.00	ED	L/M	N/A	379	193	N/A	232	227
NORTH CANAAN - 01	AC	10 Removal of arch. Bar. 21a Admin		\$138,349.75 \$35,000.00 \$173,349.75	PF	L/M	N/A	23,643	12,056	N/A	3350	1709
PLAINFIELD - 02	AC	03F Recreational Park		\$50,000.00	PF	L/M					1365	763
PORTLAND - 01	AC	10 Removal of arch. Bar.		\$500,000.00 0.00 \$500,000.00	PF	L/M	N/A	32,761	23,404	N/A	32761	23404
PLYMOUTH - 01	AC	14a Residential Rehab 21a Admin		\$277,403.70 22,596.30 \$300,000.00	H	L/M				12	39	39
PRESTON - 01	AC	14C Public Hsg. Modern 21a Admin		\$465,000.00 35,000.00 \$500,000.00	H	L/M	40	40	40	40	44	44
PROSPECT - 00	AC AC	14a Residential Rehab 21a Admin		\$95,961.75 4,038.25 \$100,000.00	H	L/M	5	16	16	5	7	7
PROSPECT - 01	AC AC	14a Residential Rehab 21A Admin		250,000.00 \$ 25,000.00 275,000.00	H	L/M	20	58	58	12	38	38
RIDGEFIELD - 01	AC	10 Removal of arch. Bar. 21a Admin		\$460,000.00 40,000.00 \$500,000.00	PF	L/M					23643	12056
ROCKY HILL - 01	AC	03a Senior Center 21a Admin		\$475,000.00 25,000.00 \$500,000.00	PF	L/M		3315	1691		3315	1691
ROXBURY - 00	AC	3a Senior Center 21A Admin		\$450,000.00 50,000.00 \$500,000.00	PF	L/M	N/A	335	179	N/A	379	193

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
STAFFORD - 01	AC	05a Senior Services 21A Admin		\$61,060.00 11,340.00 \$72,400.00	PS	L/M	N/a	1434	1083	N/A	1434	1083
STAFFORD - 01	AC	14A Residential Rehab 21A Admin		\$452,000.00 48,000.00 \$500,000.00	H	L/M	15	44	44	20	51	51
SUFFIELD - 01	AC	14C Public Hsg. Modern 21A Admin		\$117,000.00 \$5,012.43 \$122,012.43	H	L/M	40	40	40	40	40	40
WETHERSFIELD - 02	AC	14A Residential Rehab		\$300,000.00 0.00 \$300,000.00	H	L/M	15	36	36	11	25	25
WINDHAM - 02	AC	03K Street Improve 21A Admin		\$279,000.00 \$21,000.00 \$300,000.00	PF	L/M				N/A	150	93.6
WINDHAM - 01	AC	14a Residential Rehab 21a Admin		\$228,552.01 \$20,151.11 \$248,703.12	H	L/M				8	17	11
WINDSOR - 01	AC	03E Neighbor Facility 21A Admin		\$289,990.05 10,009.95 \$300,000.00	PF	L/M	N/A	110	81	N/A	110	81
WINDSOR - 01	AC	14A. Residential Rehab 21A. Admin		167,039.23 32,960.77 200,000.00	H	L/M	12	31	31	15	47	47
WOLCOTT - 01	AC	14a Residential Rehab 21A Admin		\$274,930.30 \$25,069.70 \$ 300,000.00	H	L/M	20	58	58	17	34	34
ANSONIA - 01	AC	14a Residential Rehab See FY 01 for Line Items & Accomplishments		\$ 8,650.25	H	L/M						
FRANKLIN - 02	AC	16b.Resoration Historic See FY 01 for Line Items & Accomplishments		\$ 18,490.13	PF	S/B						

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments						
							Proposed			Actual			
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs	
EAST HADDAM - 02	AC	3a Senior Center 21A Admin See FY 02 for Line Items & Accomplishments		\$ 156,304.00 \$ 45,500.00 <hr/> \$201,804.00	PF	L/M							
WILLINGTON - 02	AC	3a Senior Center See FY 01 for Line Items & Accomplishments		4,384.00	PF	L/M							
LEBANON - 04	AC	14A. Residential Rehab See FY 03 for Line Items & Accomplishments		11,215.15	H	L/M							
KILLINGLY -04	AC	14A. Residential Rehab See FY 03 for Line Items & Accomplishments		6,664.39	H	L/M							
TOLLAND - 03	AC	16b.Resoration Historic See FY 02 for Line Items & Accomplishments		22,296.77	PF	S/B							
BROOKLYN - 04	AC	3a Senior Center See FY 04 for Line Items & Accomplishments		344.67	PF	L/M							
AFF. HSG. \$\$ % of FUNDING - HOUSING		\$5,737,318 42%											
ECON. DEV. \$\$ % of FUNDING - ECON. DEV.		\$750,145 5%											
% L/M BENEFIT		87%											

**SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT
PROGRAM**

FY 2001

PART 1

Program Income

DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

Funding From Multiple Allocations

The following grants were partially funded with the FFY '01 allocation.

- Lebanon - 04*
- Newtown - 02*
- New Hartford - 02*

Note: *The number following the grantee name refers to the SC/CDBG program year in which the grant was awarded.

The specific line items as well as the Proposed and Actual Accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.

U.S. Department of Housing
and Urban Development

State Grant Performance/Evaluation Report

Part 1

State of Connecticut	Reporting Period FY 2001
Grant Number B-2001-DC-09-001	Data As of June 30, 2007

1. Financial Status		2. National Objectives		FY 2001	to	FY 2006
A. Total Funds		A. Period Specified for Benefit				
(1) Allocation	\$ 14,811,000.00	B. Amount Used To:				
(2) Program Income	\$ -	(1) Benefit Low/Moderate Income Persons		\$		11,267,746.54
B. Amount Obligated to Recipients	\$ 14,266,670.00	(2) Prevent/Eliminate Slums/Blight		\$		874,668.19
C. Amount Drawn Down	\$ 14,266,670.00	(3) Meet Urgent Community Development Needs		\$		169,080.00
D. Amount for State Administration	\$ 396,220.00	(4) Acquisition/Rehabilitation Noncountabler		\$		-
E. Technical Assistance	\$ 148,110.00	(5) Local Administration		\$		1,148,546.27
F. Section 108 Loans Guarantees	\$ -					
G. Rolled over to GY 03	\$ 192,342.30					
H. Rolled over to GY 04	\$ 611,285.90					
I. Rolled over to GY 05	\$ 3,000.80					
				Total		13,460,041.00

3a. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments			Actual			
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs	
ANSONIA - 00	AC	10 Removal of arch. Bar. 21A Admin		\$260,000.00	PF	L/M	N/A	N/A	N/A	20	21	21	
				4,906.91									
				\$264,906.91									
ANSONIA - 02	AC	14A Residential Rehab 08 Relocation 04 Demolition 01 Acquisition 21a Admin		\$341,798.73	H	L/M	3		N/A	N/A	3		
				\$20,000.00									
				\$84,608.00									
				\$ 141,927.72									
				\$14.50									
				\$588,348.95									
COLCHESTER - 01	AC	14C Public Hsg. Modern 21A Admin		\$ 460,000.00	H	L/M	22	N/A	N/A	70	72	72	
				\$ 40,000.00									
				\$ 500,000.00									
COVENTRY - 02	AC	14A Residential Rehab 21A Admin		\$ 186,528.05	H	L/M							
				\$ 40,641.95									
				\$ 227,170.00									
DEEP RIVER - 02	C	18a Job Creation 21A Admin		\$ 475,000.00	ED	L/M	15	N/A	N/A				
				\$ 25,000.00									
				\$ 500,000.00									
EAST WINDSOR - 01	AC	14C Rehab of Public 21a Admin		\$400,000.00	H	L/M	40	43	43	40	43	43	
				50,000.00									

3a. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
EAST WINDSOR -01	AC	03i Drainage 03L Sidewalks 21A Admin	M M	\$450,000.00	PF PF	L/M	N/A	732	411	N/A	1697	1697
				\$305,780.59								
				\$149,219.41 45,000.00								
FRANKLIN	AC	16b.Resoration Historic 21A Admin		\$455,116.37	PF	S/B	1 (Museum)		1			
				25,000.00								
				\$480,116.37								
HEBRON - 01	AC	03d Youth Center 21A Admin		\$458,271.56	PF	L/M	N/A	59	33	N/A	43	33
				\$16,728.44								
				\$475,000.00								
KENT - 01	AC	03K Street Improvements 21a Admin		\$480,000.00	PF	L/M	N/A	10	10	N/A	69	69
				\$40,000.00								
				\$520,000.00								
KILLINGLY - 02	AC	14A Residential Rehab 21A Admin		\$425,000.00	H	L/M				12	19	19
				\$75,000.00								
				\$500,000.00								
LEBANON - 02 multi-jurisdiction	AC	14A Residential Rehab 21A Admin		\$275,000.00	H	L/M	16	60	60	11	43	43
				25,000.00								
				\$300,000.00								
LITCHFIELD - 02	AC	14C Public Hsg. Modern 21a Admin		\$456,722.32	H	L/M	N/A			N/A	48	48
				33,277.68								
				\$490,000.00								
NAUGATUCK - 02	AC	14C Public Hsg. Modern 21a Admin		\$700,810.00	H	L/M	N/A	200	194	N/A	202	202
				\$49,190.00								
				\$ 750,000.00								
NEW HARTFORD - 02	AC	03j. Water line 21a admin		\$201,504.71	PF	L/M	N/A	N/A	N/A	N/A	N/A	N/A
				\$29,085.00								
				\$ 230,589.71								
NEWTOWN - 02	AC	03j. Sewer line 21a admin		\$365,949.73	PF	L/M	1	N/A	N/A	N/A	101	62
				25,050.27								
				\$391,000.00								

3a. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments							
							Proposed			Actual				
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs		
PLAINFIELD - 02	AC	03K Street Improvements		\$70,000.00	PF	L/M	N/A				N/A	1365	763	
		03L Sidewalk Imp.		320,000.00	PF									
		21a Admin		\$60,000.00										
				\$450,000.00										
PLYMOUTH-01	AC	14c Residential Rehab		463,000.00	H	L/M	34	38	38	34	38	38	38	
		21a Admin		37,000.00										
				\$ 500,000.00										
PLYMOUTH-01	AC	14C Public Hsg. Modern		454,588.40	H	L/M	N/A	60	60	N/A	60	60	60	
		21a Admin		45,411.60										
				\$ 500,000.00										
PLYMOUTH - 00	AC	01 Acquisition		\$3,750.00	H	L/M	N/A	4	4	N/A	4	4	4	
		04 Clearance		22,787.50										
		21a Admin		11,437.50										
				\$37,975.00										
PUTNAM - 01	AC	14A Residential Rehab		\$255,000.00	H	L/M	12	12	12	12	12	12	12	
		21A Admin		45,000.00										
				\$300,000.00										
PUTNAM - 01	AC	17C acq.incubator		427,000.00	ED	L/M	N/A	14	14	N/A	9	9	9	
		21a Admin		35,000.00										
				462,000.00										
RIDGEFIELD - 01	AC	03C meals on wheels		\$454,469.00	PF	L/M	1	N/A	N/A	N/A	75	75	75	
		21A Admin		40,000.00										
				\$494,469.00										
STERLING - 02	AC	14A Hazard Remediation		\$169,080.00	H	UN	70	123	70	17	17	17	13	
		21A Admin		17,445.00										
				\$186,525.00										
STERLING - 02	AC	14A Radon Remediation		\$68,295.00	H	L/M	90	270	270	13	42	42	42	
		21A Admin		17,880.00										
				\$86,175.00										
SOUTHBURY- 01	AC	14A Residential Rehab		\$ 154,436.34	H	L/M	20	20	20	8	8	8	8	
		21A ADMIN		18,133.66										
				\$172,570.00										
SOUTHBURY- 01	AC	03K Street Improvements		\$ 450,000.00	PF	L/M	N/A	N/A	N/A	N/A	57	36	36	
		21A Admin		50,000.00										

3a. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
				\$500,000.00								
SUFFIELD - 01	AC	20 Planning		\$20,000.00	PO	L/M	N/A	497	254	N/A	497	254
SUFFIELD - 02	AC	10 Removal of arch. Bar.		\$ 100,000.00	PF	L/M	40	40	40	N/A	1300	663
TOLLAND - 01	AC	10 Removal of arch. Bar. 21a Admin		\$ 261,280.00 22,720.00 \$ 284,000.00	PF	L/M	1			N/A	67,966	34,663
WESTBROOK - 01	AC	10 Removal of arch. Bar. 21a Admin		\$ 450,000.00 50,000.00 \$ 500,000.00	PF	L/M	N/A	6292	3209	N/A	6292	3209
WINDHAM - 01	AC	17c Rehab of Comm. Build. 21A Admin		\$200,271.24 24,728.76 \$225,000.00	ED	S/B	N/A	N/A	N/A	N/A	N/A	N/A
WINDHAM - 02	AC	04Clearance & Demo 03L Sidewalk Imp. 17c Rehab of Comm. Build. 21A Admin		\$219,280.58 \$175,940.81 \$29,883.61 49,895.00 \$475,000.00	ED	S/B L/M L/M	N/A	3545	2240	16	7022	5143
WINDSOR LOCKS - 02	AC	03a Senior Center 21A Admin		\$443,385.97 \$ 50,000.00 \$493,385.97	PF	L/M	N/A	2818	2818	N/A	2289	2289
WILLINGTON-02	AC	03a Senior Center 21a Admin		\$445,616.00 50,000.00 \$ 495,616.00	PF	L/M	N/A	625	625	N/A	625	625
NEWTOWN -02	AC	03 ADA See FY 02 for Line Items & Accomplishments		\$ 10,000.00	PF	L/M						
LEBANON - 03	AC	14A Residential Rehab See FY 03 for Line Items & Accomplishments		\$ 193.09	H	L/M						
AFF. HSG. \$\$ % of FUNDING - HOUSING	\$5,083,525 36%											

3a. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
ECON. DEV. \$\$ % of FUNDING - ECON. DEV. % L/M BENEFIT	\$1,527,376 11% 79%											

**SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT
PROGRAM**

FY 2002

PART 1

Program Income

DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

The specific line items as well as the proposed and actual accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.

U.S. Department of Housing
and Urban Development

State Grant Performance/Evaluation Report

Part 1

State of Connecticut	Reporting Period FY 2002
Grant Number B-2002-DC-09-001	Data As of June 30, 2007

1. Financial Status	2. National Objectives		FY 2002	to	FY 2006
A. Total Funds	A. Period Specified for Benefit				
(1) Allocation			\$		11,490,613.12
(2) Program Income	B. Amount Used To:		\$		664,703.23
B. Amount Obligated to Recipients	(1) Benefit Low/Moderate Income Persons		\$		-
C. Amount Drawn Down	(2) Prevent/Eliminate Slums/Blight		\$		-
D. Amount for State Administration	(3) Meet Urgent Community Development Needs		\$		-
E. Technical Assistance	(4) Acquisition/Rehabilitation Noncountabler		\$		1,017,857.47
F. Section 108 Loans Guarantees	(5) Local Administration		\$		13,173,173.82
G. Rollover from GY 00		Total	\$		
H. Rollover to GY 03					
I. Rollover to GY 04					
J. Rollover to GY 05					

3a. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M iobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
Ashford	AC	14C Res. Rehab Public 21A Admin		\$ 225,000.00 25,000.00 \$ 250,000.00	H	L/M	9	32	24	4	10	10
Berlin	AC	03 ADA 21A Admin	M M	\$ 17,411.25 - \$ 17,411.25	PF	L/M	N/A	18215	14572	N/A	18215	14572
Colebrook	AC	05a Senior Services 21A Admin		\$ 101,711.92 20,287.50 \$ 121,999.42	PS	L/M	N/A	603	603	N/A	603	603
Coventry	AC	03K Street Improvements 21a Admin		\$ 467,821.59 25,000.00 \$ 492,821.59	H	L/M	31	31	31	31	31	31
Coventry	AC	04 Demolition 21A Admin		\$ 475,000.00 25,000.00 \$ 500,000.00	PF	SB	N/A	N/A	N/A	N/A	N/A	N/A
Derby	AC	14A Residential Rehab 21a Admin		\$ 343,614.09 21,793.91 \$ 365,408.00	H	L/M	23	23	23	23	23	23
East Haddam	AC	03A Senior Center 21a admin		See FY 97,98,99 & 00 for funding	PF	L/M	N/A	1192	1192	N/A	1073	1073
Ellington	AC	14A Residential Rehab		\$ 388,500.00	H	L/M	32	32	32	32	32	32

3a. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
Ellington	AC	8 Relocation 21A Admin		19,500.00	H	L/M	44	44	44	44	44	44
				42,500.00								
				\$ 450,500.00								
Ellington	AC	14C Rehab of Public 21A Admin		\$ 109,372.77	H	L/M	44	44	44	44	44	44
				54,400.00								
				\$ 163,772.77								
Enfield	T	14A Residential Rehab		-	H	L/M	18	54	54	n/a	n/a	n/a
				-								
				\$ -								
Mansfield	AC	14A Residential Rehab 21A Admin		\$ 275,464.44	H	L/M	18	43	43	6	9	9
				487.50								
				\$ 275,951.94								
Mansfield	AC	03A Senior Center 21a Admin		\$ 450,000.00	PF	L/M	N/A	100	100	N/A	100	100
				50,000.00								
				\$ 500,000.00								
Mansfield	AC	14C Rehab of Public 21a admin		\$ 262,851.95	H	L/M	40	41	41	31	41	41
				27,855.00								
				\$ 290,706.95								
Middlebury	AC	14A Residential Rehab 21a Admin		\$ 275,000.00	H	L/M	20	50	50	4	11	11
				25,000.00								
				\$ 300,000.00								
Naugatuck		03 Public Facility 01 Acquisition 21a Admin		\$ 240,000.00	PF	L/M	N/A	96	96			
				215,000.00								
				45,000.00								
				\$ 500,000.00								
Naugatuck	AC	14C Public Hsg. Modern 21a Admin		\$ 450,000.00	H	L/M	194	388	388	194	203	203
				50,000.00								
				\$ 500,000.00								
Newington	AC	14A Residential Rehab 21A Admin		\$ 280,000.00	H	L/M	20	50	50	7	13	13
				20,000.00								
				\$ 300,000.00								
New Milford	AC	03K Street Improvements 21a Admin		\$ 452,215.03	PF	L/M	N/A	100	51	N/A	797	797
				47,784.97								
				\$ 500,000.00								
Newtown	AC	03 ADA 21A Admin		\$ 440,000.00	PF	L/M	N/A	24739	24739	N/A	1978	1978
				50,000.00								
				\$ 495,000.00	68							

3a. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
Norfolk	AC	14A Residential Rehab 21A Admin		\$ 490,000.00 \$ 450,000.00 50,000.00 \$ 500,000.00	H	L/M	28	28	28	28	28	28
Plainfield	AC	05 Public Service 21A Admin		\$ 296,000.00 4,000.00 \$ 300,000.00	PF	L/M	N/A	2700	1672	N/A	2700	1672
Plainville	C	14A Residential Rehab 21A ADMIN		\$ 465,000.00 35,000.00 \$ 500,000.00	H	L/M	40	40	40			
Prospect	AC	14A Residential Rehab 21A Admin		\$ 375,000.00 25,000.00 \$ 400,000.00	H	L/M	20	20	20	19	31	31
Ridgefield	AC	05 Planning		\$ 23,500.00 \$ 23,500.00	PO	L/M	N/A	N/A	N/A	N/A	N/A	N/A
Seymour	AC	03A Senior Center 21a Admin		\$ 450,000.00 25,896.09 \$ 475,896.09	PF	L/M	N/A	794	627			
Stonington	AC	03K Pedestrian Imp. 21a Admin		\$ 445,330.54 20,752.50 \$ 466,083.04	PF	L/M	N/A	774	774	N/A	1157	1157
Thomaston	AC	03J Water/Sewer Imp. 21A Admin		\$ - 3,750.00 \$ 3,750.00	ED	L/M	N/A	N/A	N/A	N/A	N/A	N/A
Tolland	AC	16b.Resoration Historic 21A Admin		\$ 188,453.23 14,250.00 \$ 202,703.23	PF	S/B	N/A	N/A	N/A	1	N/A	N/A
Torrington	AC	01 Acquisition 03A Senior Center 21A Admin	M M	\$ 117,296.58 332,703.42 50,000.00 \$500,000.00	PF	L/M	N/A	100	100	N/A	7458	7458
Torrington	AC	14A Residential Rehab 21a Admin		\$ 480,000.00 20,000.00 \$ 500,000.00	H	L/M	25	75	75	13	15	14
Vernon	AC	05 Planning		\$ 50,000.00 \$50,000.00	PO 69	L/M	N/A	N/A	N/A	N/A	N/A	N/A

3a. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
Westbrook	AC	03A Senior Center 21a Admin		\$ 590,000.00 60,000.00 \$ 650,000.00	PF	L/M	N/A	707	707	N/A	1260	1260
Westport	AC	03A Senior Center 21a Admin		\$ 450,000.00 50,000.00 \$ 500,000.00	PF	L/M	N/A	5368	2738	N/A	5368	2738
Wethersfield	C	03 Removal of Arc. Barr. 21A Admin		\$ 387,000.00 3,000.00 \$ 390,000.00	PF	L/M	36	36	36			
Windsor	AC	05A Adult Day Care		\$ 109,502.00 \$ 109,502.00	PF	L/M	N/A	110	81	N/A	110	81
Windsor	AC	03L Sidewalks 21A Admin		\$ 393,900.00 51,100.00 \$ 445,000.00	PF	L/M	N/A	N/A	N/A	N/A	1723	1056
Woodbury		01 Acquisition 03A Senior Center 21a Admin		\$ 425,000.00 \$ 275,000.00 50,000.00 \$ 750,000.00	PF	L/M	N/A	1193	1193			
Wolcott	AC	14A Residential Rehab 21a Admin		\$ 275,000.00 25,000.00 \$ 300,000.00	H	L/M	20	40	40	11	11	11
FRANKLIN - 02	AC	16b.Resoration Historic See FY 01 for Line Items & Accomplishments		\$ 1,250.00	PF	S/B						
STAFFORD - 04	AC	03L Sidewalks See FY 03 for Line Items & Accomplishments		\$ 33,916.96	PF	L/M						
NEW MILFORD - 04	AC	03L Sidewalks See FY 04 for Line Items & Accomplishments		\$ 53,000.58	PF	L/M						
To Be Reallocated				\$ 82,588.75								
AFF. HSG. \$\$ % of FUNDING - HOUSING	\$5,142,332 36%											

3a. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
ECON. DEV. \$\$ % of FUNDING - ECON. DEV.	\$0 0%											
% L/M BENEFIT	81%											

**SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT
PROGRAM**

FY 2003

PART 1

Program Income

DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

The specific line items as well as the proposed and actual accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.

U.S. Department of Housing
and Urban Development

State Grant Performance/Evaluation Report

Part 1

State of Connecticut	Reporting Period FY 2003
Grant Number B-2003-DC-09-001	Data As of June 30, 2007

1. Financial Status	2. National Objectives		FY 2003	to	FY 2006
A. Total Funds	A. Period Specified for Benefit				
(1) Allocation			\$		14,204,230.18
(2) Program Income	B. Amount Used To:				440,000.00
B. Amount Obligated to Recipients	(1) Benefit Low/Moderate Income Persons		\$		-
C. Amount Drawn Down	(2) Prevent/Eliminate Slums/Blight		\$		-
D. Amount for State Administration	(3) Meet Urgent Community Development Needs		\$		-
E. Technical Assistance	(4) Acquisition/Rehabilitation Noncountabler		\$		1,442,345.42
F. Section 108 Loans Guarantees	(5) Local Administration		\$		
G. Rollovers from Pr. Years (see below)	Total		\$		16,086,575.60

3a. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
Ashford	AC	5 Public Service 21A Admin	M M	\$ 25,500.00	PS	L/M	N/A	57	57	N/A	178	178
				\$ 4,500.00								
				\$ 30,000.00								
Bantam	AC	03L Sidewalks 21A Admin		\$ 370,000.00	PF	L/M	N/A	804	444	N/A	804	444
				\$ 30,000.00								
				\$ 400,000.00								
Colchester	AC	14E Rehab-Commercial 21A Admin	M M	\$ 450,653.49	ED	L/M	8	495	305	8	495	305
				\$ 36,346.51								
				\$ 487,000.00								
Colchester	AC	14A Residential Rehab 21a Admin		\$ 133,854.14	H	L/M	30	68	68	52	52	52
				\$ 12,500.00								
				\$ 146,354.14								
Danielson	AC	03L Sidewalks 21A Admin		\$ 455,000.00	PF	L/M	N/A	5831	3751	N/A	5831	3751
				\$ 45,000.00								
				\$ 500,000.00								
Durham		5a Water Facilities 14A Residential Rehab 21A Admin		\$ 680,000.00	PF H	L/M	N/A	79	79			
				\$ 20,000.00								
				\$ 750,000.00								
East Hampton	AC	03 ADA 21A Admin		\$ 400,000.00	PF	L/M	N/A	1604	1604	N/A	1604	1604
				\$ 50,000.00								
				\$ 450,000.00								
East Haven	AC	03 ADA	M	\$ 95,204.64	PF	L/M	N/A	30036	15318	N/A	30306	30306

3a. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
East Haven	AC	21A Admin	M	32,884.48	H	L/M	8	8	8	10	10	10
				\$ 128,089.12								
East Windsor	AC	14A Residential Rehab	M	\$ 190,000.00	H	L/M	N/A	101	101	N/A	102	102
		21A Admin		10,000.00								
Hampton	C	14C Public Hsg. Modern	M	\$ 425,000.00	H	L/M	N/A	101	101	N/A	102	102
		21a Admin		50,000.00								
Harwinton	AC	14A Residential Rehab	M	\$ 450,000.00	H	L/M	18	18	18	20	20	20
		21A Admin		50,000.00								
Kent	AC	14C Public Hsg. Modern	M	\$ 465,352.50	H	L/M	20	23	23	20	20	20
		21A Admin		34,647.50								
Killingly	AC	14C Public Hsg. Modern	M	\$ 550,000.00	H	L/M	24	27	27	24	27	27
		21a Admin		50,000.00								
Lebanon	AC	14A Residential Rehab	M	\$ 443,335.61	H	L/M	15	45	43	8	15	15
		21A Admin		50,000.00								
Ledyard	C	14A Residential Rehab	M	\$ 232,272.02	H	L/M	14	14	14	11	11	11
		21A Admin		25,000.00								
Litchfield	AC	5a Water Facilities	M	\$ 670,200.00	PF	L/M	N/A	97	63	11	11	11
		21a Admin		29,800.00								
Middlefield	AC	01 Acquisition	M	\$ 296,000.00	H	L/M	3	12	12	3	3	3
		21a admin		29,000.00								
New Canaan	C	14C Public Hsg. Modern	M	\$ 760,000.00	H	L/M	N/A	30	30	N/A	2559	2559
		21A Admin		40,000.00								
New Canaan	AC	3A Senior Center	M	\$ 500,000.00	PF	L/M	N/A	2559	1306	N/A	2559	2559
		21a Admin		50,000.00								

3a. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
North Canaan		03L Sidewalks 21A Admin		\$ 450,000.00 50,000.00 \$ 500,000.00	PF	L/M	N/A	291	291			
Old Saybrook	C	3A Senior Center 21a Admin		\$ 650,000.00 50,000.00 \$ 700,000.00	PF	L/M	N/A	2558	2558			
Plymouth	AC	14A Residential Rehab 21A Admin		\$ 285,000.00 15,000.00 \$ 300,000.00	H	L/M	17	17	17	17	7	7
Portland	C	14C Public Hsg. Modern 21a Admin		\$455,000.00 45,000.00 \$500,000.00	H	L/M	N/A	1648	1648			
Putnam		14A Residential Rehab 21A Admin		\$ 420,000.00 80,000.00 \$ 500,000.00	H	L/M	21	21	21			
Rocky Hill	AC	03 ADA 21a Admin	M M	\$ 301,205.10 49,999.18 \$ 351,204.28	PF	L/M	N/A	N/A	N/A	N/A	2035	2035
Seymour	AC	14C Public Hsg. Modern 21a Admin	M M	\$ 684,994.13 47,729.25 \$ 732,723.38	H	L/M	81	228	228	81	228	228
Stafford	AC	03L Sidewalks 21a Admin		\$ 439,283.04 53,000.00 \$ 492,283.04	PF	L/M	N/A	1550	812	N/A	1648	1550
Stafford	AC	14A Residential Rehab 21A Admin		\$ 452,000.00 48,000.00 \$ 500,000.00	H	L/M	15	15	15	14	14	14
Thompson	AC	03O Firehouse 21a Admin		\$ 600,000.00 50,000.00 \$ 650,000.00	PF	L/M	N/A	3152	1646	N/A	3152	1646
Torrington	AC	05 Public Service 21a Admin		\$ 187,000.00 13,000.00 \$ 200,000.00	PF	L/M	N/A	91	91	N/A	689	689
Vernon		03K Street Improvements 21a Admin		\$ 600,000.00 50,000.00 \$ 650,000.00	PF	L/M	N/A	1890	1399			

3a. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
Washington	AC	03 ADA 21a Admin		\$ 450,000.00 50,000.00 \$ 500,000.00	PF	L/M	N/A	2643	2596	N/A	370	370
Westbrook	AC	03 ADA 21a Admin	M M	\$ 721.51 21,592.50 \$ 22,314.01	PF	L/M	N/A	6292	6292	N/A	6292	6292
Windham	C	03 ADA 21a Admin		\$ 440,000.00 56,000.00 \$ 496,000.00	PF	S/B	N/A	N/A	N/A			
Windsor	C	14A Residential Rehab 21A Admin		\$ 260,000.00 40,000.00 \$ 300,000.00	H	L/M	12	32	20			
Woodbury	AC	14A Residential Rehab 21A Admin	M M	\$ 356,654.00 43,346.00 \$ 400,000.00	H	L/M	24	54	54	24	24	24
UnAllocated To Be Reallocated		\$100,000.00		Year			Funds Rolled Over					
		\$1,061,248.28		96			\$483,500.00					
				97			\$49,974.93					
% of FUNDING - HOUSING	\$6,879,462 46%			98			\$54,889.00					
				99			\$562,298.76					
				00			\$176,750.48					
% of FUNDING - ECON. DEV.	\$450,653 3%			01			\$192,342.30					
				02			\$757,178.41					
% L/M BENEFIT	95%			Total			\$2,276,933.88					

SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT
PROGRAM

FY 2004

PART 1

Program Income

DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

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U.S. Department of Housing
and Urban Development

State Grant Performance/Evaluation Report

Part 1

State of Connecticut	Reporting Period FY 2004
Grant Number B-2004-DC-09-001	Data As of June 30, 2007

1. Financial Status	2. National Objectives				
A. Total Funds	A. Period Specified for Benefit		FY 2004	to	FY 2006
(1) Allocation	B. Amount Used To:				
\$ 15,865,419.00	(1) Benefit Low/Moderate Income Persons		\$		14,112,968.81
(2) Program Income	(2) Prevent/Eliminate Slums/Blight		\$		-
\$ -	(3) Meet Urgent Community Development Needs		\$		350,000.00
B. Amount Obligated to Recipients	(4) Acquisition/Rehabilitation Noncountabler		\$		-
\$ 15,289,457.00	(5) Local Administration		\$		1,260,500.00
C. Amount Drawn Down					
\$ 12,036,830.36					
D. Amount for State Administration					
\$ 417,308.00					
E. Technical Assistance					
\$ 158,654.00					
F. Section 108 Loans Guarantees					
\$ -					
G. Rollovers from Pr. Years(see below)					
\$ 894,228.13					
			Total		\$ 15,723,468.81

3a. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
Andover - 05		3A Senior Center 21A Admin		\$ 465,000.00	PF	L/M	N/A	271	271			
				\$ 35,000.00								
				\$ 500,000.00								
Andover - 05		14A Residential Rehab 21A Admin		\$ 232,500.00	H	L/M	24	24	24			
				\$ 17,500.00								
				\$ 250,000.00								
Ashford	C	14A Residential Rehab 21A Admin		\$ 370,000.00	H	L/M	22	71	71			
				\$ 30,000.00								
				\$ 400,000.00								
Branford		14C Public Hsg. Modern 21A Admin		\$ 540,000.00	H	L/M	90	90	90			
				\$ 60,000.00								
				\$ 600,000.00								
Bridgewater - 05		3A Senior Center 21A Admin		\$ 450,000.00	PF	L/M	N/A	360	360			
				\$ 50,000.00								
				\$ 500,000.00								
Brooklyn	AC	3A Senior Center 21A Admin		\$ 684,655.33	PF	L/M	N/A	16198	16198	N/A	3663	3663
				\$ 65,000.00								
				\$ 749,655.33								
Colchester - 05		5A Water Facilities 21A Admin		\$ 350,000.00	PF	UN	N/A	N/A	N/A			
				\$ 40,000.00								
				\$ 390,000.00								

3a. Locality	3a. Status	4. Activity	4a. Status	5.	Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
								Proposed			Actual		
								a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ Persons/
Coventry	AC	14A Residential Rehab 21a Admin			\$ 370,000.00 30,000.00 \$ 400,000.00	H	L/M	20	65	65	8	10	10
Cromwell - 05		03 ADA 21a Admin			\$ 275,000.00 50,000.00 \$ 325,000.00	PF	L/M	N/A	1565	790			
Durham - 05	C	03 ADA 21a Admin			\$ 470,000.00 50,000.00 \$ 520,000.00	PF	L/M	N/A	6627	3351			
East Hampton	AC	14C Public Hsg. Modern 21A Admin			\$ 450,000.00 50,000.00 \$ 500,000.00	H	L/M	70	70	70	70	70	70
Ellington - 05		14A Residential Rehab 21a Admin			\$ 452,000.00 48,000.00 \$ 500,000.00	H	L/M	14	32	32			
Enfield - 05		14A Residential Rehab 21a Admin			\$ 252,000.00 48,000.00 \$ 300,000.00	H	L/M	12	12	12			
Franklin	AC	3A Senior Center 21A Admin			\$ 475,000.00 25,000.00 \$ 500,000.00	PF	L/M	N/A	240	240	N/A	294	294
Griswold - 05	AC	03K Street Improvements 21A Admin	M M		\$ 500,000.00 50,000.00 \$ 550,000.00	PF	L/M	N/A	3069	1660	N/A	3069	1660
Jewett City - 05	AC	03K Street Improvements 21A Admin			\$ 460,000.00 50,000.00 \$ 510,000.00	PF	L/M	N/A	3069	1660	N/A	3069	1660
Killingly - 05	C	03K Street Improvements 21A Admin			\$ 392,123.82 50,000.00 \$ 442,123.82	PF	L/M	N/A	1032	592			
Ledyard - 05		5A Water Facilities 21A Admin			\$ 600,000.00 50,000.00 \$ 650,000.00	PF	L/M	N/A	46	25			
Litchfield - 05	C	01 Acquisition 21A Admin			\$ 103,000.00 18,000.00	H	L/M	1	N/A	N/A			

3a. Locality	3a. Status	4. Activity	4a. Status	5.	Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
								Proposed			Actual		
								a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
New Hartford - 05		14A Residential Rehab 21a Admin		\$ 121,000.00									
				\$ 275,000.00 25,000.00	H	L/M	12	12	12				
				\$ 300,000.00									
New Milford - 05	AC	03K Street Improvements 21A Admin		\$ 125,649.22									
				\$ 50,000.00	PF	L/M	N/A	1140	696	N/A	1140	696	
				\$ 175,649.22									
North Branford		14C Public Hsg. Modern 21A Admin		\$ 650,000.00									
				\$ 50,000.00	H	L/M	60	60	60				
				\$ 700,000.00									
Old Saybrook - 05		03 ADA 21a Admin		\$ 265,000.00									
				\$ 45,000.00	PF	L/M	N/A	1144	1144				
				\$ 310,000.00									
Oxford - 05		3A Senior Center		\$ 750,000.00									
				\$ 750,000.00	PF	L/M	N/A	1018	511				
				\$ 750,000.00									
Plainfield - 05		05 Public Service 21A Admin		\$ 296,000.00									
				\$ 4,000.00	PS	L/M	N/A	14447	7400				
				\$ 300,000.00									
Plymouth - 05		14A Residential Rehab 21a Admin		\$ 285,000.00									
				\$ 15,000.00	H	L/M	12	12	12				
				\$ 300,000.00									
Pomfret - 05		05 Planning		\$ 50,000.00									
				\$ 50,000.00									
Prospect	C	3A Senior Center 21A Admin		\$ 540,040.44									
				\$ 65,000.00	PF	L/M	N/A	1153	1153				
				\$ 605,040.44									
Southbury - 05		3A Senior Center 21A Admin		\$ 550,000.00									
				\$ 50,000.00	PF	L/M	N/A	4812	4812				
				\$ 600,000.00									
Sprague - 05	C	5A Water Facilities 21A Admin		\$ 550,000.00									
				\$ 50,000.00	PF	L/M	N/A	1498	862				
				\$ 600,000.00									
Suffield		03k Street Improvements		\$ 650,000.00									
				\$ 650,000.00									

3a. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
Tolland - 05		14A Residential Rehab		\$ 366,000.00	H	L/M	N/A	44	44			
		14C Public Hsg. Modern		\$ 69,000.00	H	L/M						
		21a Admin		40,000.00								
				\$ 475,000.00								
Wethersfield - 05		14A Residential Rehab		\$ 375,000.00	H	L/M	10	30	30			
		21a Admin		25,000.00								
				\$ 400,000.00								
Windsor - 05		03K Street Improvements		\$ 775,000.00	PF	L/M	N/A	753	439			
		21A Admin		25,000.00								
				\$ 800,000.00								
UnAllocated				\$ 460,216.32								
				Year								
				00			Funds Rolled Over					
				01			\$ 40,350.00					
				02			611,285.90					
				Total			242,592.23					
							894,228.13					
% of FUNDING - HOUSING	\$4,789,500 31%											
% of FUNDING - ECON. DEV.	\$0 0%											
% L/M BENEFIT	92%											

**SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT
PROGRAM**

FY 2005

PART 1

Program Income

DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

The specific line items as well as the proposed and actual accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.

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and Urban Development

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Part 1

State of Connecticut	Reporting Period FY 2005
Grant Number B-2005-DC-09-001	Data As of June 30, 2007

1. Financial Status	2. National Objectives		
A. Total Funds	A. Period Specified for Benefit	FY 2005	to FY 2006
(1) Allocation			
\$ 15,107,297.00	B. Amount Used To:		
(2) Program Income	(1) Benefit Low/Moderate Income Persons	\$	12,713,100.00
\$ -	(2) Prevent/Eliminate Slums/Blight	\$	872,777.38
B. Amount Obligated to Recipients	(3) Meet Urgent Community Development Needs	\$	-
\$ 14,554,078.00	(4) Acquisition/Rehabilitation Noncountabler	\$	-
C. Amount Drawn Down	(5) Local Administration	\$	1,222,122.62
\$ 4,656,514.82		\$	14,808,000.00
D. Amount for State Administration			
\$ 402,146.00			
E. Technical Assistance			
\$ 151,073.00			
F. Section 108 Loans Guarantees			
\$ -			
G. Rollovers from Pr. Years(see below)			
\$ 358,113.16			

3a. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
Ashford - 06		5 Public Service 21A Admin		\$ 45,000.00 5,000.00 \$ 50,000.00	PS	L/M	N/A	61	61			
Berlin - 06	N	14C Public Hsg. Modern 21A Admin		\$ 468,000.00 50,000.00 \$ 518,000.00	H	L/M	40	40	40			
Bethany - 06	N	14A Residential Rehab 21A Admin		\$ 275,000.00 25,000.00 \$ 300,000.00	H	L/M	10	10	10			
Bethel - 06	N	03 ADA 21A Admin		\$ 445,000.00 55,000.00 \$ 500,000.00	PF	L/M	N/A	1775	1775			
Brooklyn - 06	N	9 Relocation 21A Admin		\$ 214,000.00 16,000.00 \$ 230,000.00	H	L/M	12	12	12			
Columbia - 06		03 ADA 21A Admin		\$ 350,000.00 30,000.00 \$ 380,000.00	PF	L/M	N/A	710	605			
Coventry - 06	N	3A Senior Center 21A Admin		\$ 710,000.00 40,000.00 \$ 750,000.00	PF	L/M	N/A	1191	1191			
Danielson - 06	N	03L Sidewalks 21A Admin		\$ 450,000.00 50,000.00 \$ 500,000.00	PF	L/M	N/A	1700	1146			
					83							

3a. Locality	3a. Status	4. Activity	4a. Status	5.	Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
								Proposed			Actual		
								a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
Easton - 06	N	3A Senior Center 21A Admin			\$ 725,000.00	PF	L/M	N/A	970	970			
					\$ 25,000.00								\$ 750,000.00
Essex - 06	N	14C Public Hsg. Modern 21A Admin			\$ 550,000.00	H	L/M	36	36	36			
					\$ 50,000.00								\$ 600,000.00
Franklin - 06	N	3A Senior Center 21A Admin			\$ 475,000.00	PF	L/M	N/A	240	240			
					\$ 25,000.00								\$ 500,000.00
Griswold - 06	N	04 Demolition 21A Admin			\$ 322,777.38	PF	S/B	N/A	N/A	N/A			
					\$ 27,222.62								\$ 350,000.00
Jewett City - 06	N	03j Sewer Lines 21A Admin			\$ 510,000.00	PF	L/M	N/A	3069	1660			
					\$ 55,000.00								\$ 565,000.00
Killingly - 06	N	14C Public Hsg. Modern 21A Admin			\$ 550,000.00	H	L/M	80	92	92			
					\$ 50,000.00								\$ 600,000.00
Lebanon - 06	N	3A Senior Center 21A Admin			\$ 710,000.00	PF	L/M	N/A	803	803			
					\$ 40,000.00								\$ 750,000.00
Middlefield - 06	N	14C Public Hsg. Modern 21A Admin			\$ 275,000.00	H	L/M	12	12	12			
					\$ 25,000.00								\$ 300,000.00
Naugatuck - 06	N	03 ADA 21A Admin			\$ 545,000.00	PF	L/M	N/A	4700	4700			
					\$ 55,000.00								\$ 600,000.00
Preston - 06	N	14C Public Hsg. Modern 21A Admin			\$ 725,000.00	H	L/M	40	40	40			
					\$ 75,000.00								\$ 800,000.00
Putnam - 06	N	14E Rehab-Commercial 21A Admin			\$ 435,000.00	ED	L/M	13	6757	3619			
					\$ 65,000.00								\$ 500,000.00
Redding - 06		04 Demolition 21A Admin			\$ 550,000.00	ED	S/B	N/A	N/A	N/A			
					\$ 50,000.00								

3a. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
Roxbury - 06		14A Residential Rehab 21a Admin		\$ 600,000.00 \$ 275,000.00 25,000.00 \$ 300,000.00	H	L/M	12	36	36			
Salisbury - 06		14C Public Hsg. Modern 21A Admin		\$ 500,000.00 50,000.00 \$ 550,000.00	H	L/M	16	29	29			
Sharon - 06		14C Public Hsg. Modern 21A Admin		\$ 525,000.00 50,000.00 \$ 575,000.00	H	L/M	20	76	76			
Stafford - 06	N	14A Residential Rehab 21A Admin		\$ 361,600.00 38,400.00 \$ 400,000.00	H	L/M	11	11	11			
Torrington - 06	N	03L Sidewalks 21A Admin		\$ 500,000.00 50,000.00 \$ 550,000.00	PF	L/M	N/A	3708	2229			
Trumbull - 06		3A Senior Center 21A Admin		\$ 535,000.00 65,000.00 \$ 600,000.00	PF	L/M	N/A	6807	6807			
Washington - 06		14C Public Hsg. Modern 21A Admin		\$ 395,000.00 45,000.00 \$ 440,000.00	PF	L/M	14	41	41			
Wolcott - 06		03 ADA 21A Admin		\$ 129,500.00 20,500.00 \$ 150,000.00	PF	L/M	N/A	1888	990			
Woodbridge - 06		14A Residential Rehab 21A Admin		\$ 275,000.00 25,000.00 \$ 300,000.00	H	L/M	15	N/A	N/A			
Woodstock - 06	N	14C Public Hsg. Modern 21A Admin		\$ 760,000.00 40,000.00 \$ 800,000.00	H	L/M	24	22	22			
Unallocated Funds To Be Reallocated		\$104,191.16 \$0.00		Year 01			Funds Rolled Over 3,000.80					

3a. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
% of FUNDING - HOUSING	\$5,753,600 40%			02 98 00			124,333.79 19,950.00 210,828.57					
% of FUNDING - ECON. DEV.	\$985,000 7%			Total			358,113.16					
% L/M BENEFIT	87%											

**SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT
PROGRAM**

FY 2006

PART 1

Program Income

DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

The specific line items as well as the proposed and actual accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.

U.S. Department of Housing
and Urban Development

State Grant Performance/Evaluation Report

Part 1

State of Connecticut	Reporting Period FY 2006
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Grant Number B-2006-DC-09-001	Data As of June 30, 2007
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1. Financial Status A. Total Funds (1) Allocation \$ 13,645,095.00 (2) Program Income \$ - B. Amount Obligated to Recipients \$ 13,135,742.00 C. Amount Drawn Down \$ 238,132.00 D. Amount for State Administration \$ 372,902.00 E. Technical Assistance \$ 136,451.00 F. Section 108 Loans Guarantees \$ - G. Rollovers from Pr. Years(see below) -	2. National Objectives A. Period Specified for Benefit B. Amount Used To: (1) Benefit Low/Moderate Income Persons (2) Prevent/Eliminate Slums/Blight (3) Meet Urgent Community Development Needs (4) Acquisition/Rehabilitation Noncountabler (5) Local Administration	FY 2006 to FY 2006 \$ 2,636,000.00 \$ - \$ 260,000.00 \$ - \$ 300,000.00 Total \$ 3,196,000.00
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3a. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
Bethlehem - 06	N	14C Public Hsg. Modern 21A Admin		\$ 371,000.00	H	L/M	24	24	24			
				\$ 55,000.00								
				\$ 426,000.00								
Branford - 06	N	14C Public Hsg. Modern 21A Admin		\$ 540,000.00	H	L/M	90	90	90			
				\$ 60,000.00								
				\$ 600,000.00								
Cheshire - 06	N	14C Public Hsg. Modern 21A Admin		\$ 240,000.00	H	L/M	15	15	15			
				\$ 30,000.00								
				\$ 270,000.00								
Deep River - 06	N	14C Public Hsg. Modern 21A Admin		\$ 375,000.00	H	L/M	26	26	26			
				\$ 25,000.00								
				\$ 400,000.00								
East Hampton - 06	N	04 Demolition 21A Admin		\$ 260,000.00	PF	UN	N/A	466	466			
				\$ 40,000.00								
				\$ 300,000.00								
Guilford - 06	N	14C Public Hsg. Modern 21A Admin		\$ 660,000.00	H	L/M	50	50	50			
				\$ 40,000.00								
				\$ 700,000.00								
Killingly - 06	N	14A Housing Rehab 21A Admin		\$ 450,000.00	H	L/M	15	15	15			
				\$ 50,000.00								
				\$ 500,000.00								

3a. Locality	3a. Status	4. Activity	4a. Status	5.	Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
								Proposed			Actual		
								a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
Unallocated Funds To Be Reallocated		\$9,939,742.00 \$0.00											
% of FUNDING - HOUSING	\$2,636,000 20%												
% of FUNDING - ECON. DEV.	\$0 0%												
% L/M BENEFIT	20%												

**SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT
PROGRAM**

FFY 1996 – FFY 2006

PART 2

Statutory Requirements of Section 104(e)

Please note the objectives listed here are separate and non-relating to the Goals and Objectives contained in the Consolidated Plan.

Assessment of the Relationship of the Use of Funds to State’s Objectives

DECD has established 2 program priority objectives and 9 secondary objectives for the SC/CDBG Program. The program priority objectives are the creation or preservation of affordable housing and the enhancement of employment opportunities for low and moderate-income persons. These program priority objectives have been in place since the state began administering the program in 1982. The 9 additional objectives range from housing issues to coordinated strategies for neighborhood revitalization.

Program Priority Objectives:

Affordable Housing

Affordable housing continues to be the highest priority for DECD’s SC/CDBG program. The SC/CDBG program has defined Affordable Housing as that housing which meets the Section 8, Fair Market Rent (FMR) limits after rehabilitation or construction. Beginning with FFY ‘92, DECD now requires that FMRs be applied for a minimum of 5 years after unit completion. The following is a breakdown of funding dedicated to Affordable Housing activities.

FFY	Amount Obligated to Recipients	Funds for Local Administration	Affordable Housing	% of Funding for Affordable Housing
1996	\$ 14,124,080.00	\$ 911,453.23	\$ 5,007,102.12	35%
1997	\$ 13,952,390.00	\$ 1,048,560.14	\$ 5,189,373.48	37%
1998	\$ 13,523,650.00	\$ 983,877.21	\$ 3,848,354.23	28%
1999	\$ 13,660,420.00	\$ 1,114,059.00	\$ 2,929,504.51	21%
2000	\$ 13,695,880.00	\$ 954,302.25	\$ 5,737,318.00	42%
2001	\$ 14,266,670.00	\$ 1,148,546.27	\$ 5,083,525.00	36%
2002	\$ 14,269,580.00	\$ 1,017,857.47	\$ 5,142,332.00	36%
2003	\$ 14,970,890.00	\$ 1,442,345.42	\$ 6,879,462.00	46%
2004	\$ 15,289,457.00	\$ 1,260,500.00	\$ 4,789,500.00	31%
2005	\$ 14,554,078.00	\$ 1,222,122.62	\$ 5,753,600.00	40%
2006	\$ 13,135,742.00	\$ 300,000.00	\$ 2,636,000.00	20%

Economic Development

In contrast to affordable housing, funding for economic development activities was at a very low level from FFY '85 – FFY '92. Though DECD's rating and ranking system continued to give priority to economic development projects, very few applications containing such activities had been submitted for funding.

To increase economic development activities, DECD created an intensive SC/CDBG economic development technical assistance program and an economic development set-aside. Although the result of DECD's effort was a dramatic increase in both the amounts of SC/CDBG funds requested for economic development activities as well as the number of activities funded, the economic development set-aside was eliminated for FFY '97 and FFY '98 but included again for FFY '99 and FFY '00. The set-aside was again eliminated in 2001 and has not been re-established.

In addition, training has been conducted specifically on Economic Development (ED). This training was for DECD staff as well as applicants it included an updated ED handbook, review of requirements and how to submit an ED application. Following is a breakdown of funding dedicated to Economic Development activities.

FFY	Amount Obligated to Recipients	Funds for Local Administration	Economic Development	% of Funding for Economic Development
1996	\$ 14,124,080.00	\$ 911,453.23	\$ 2,414,422.65	17%
1997	\$ 13,952,390.00	\$ 1,048,560.14	\$ 1,657,630.00	12%
1998	\$ 13,523,650.00	\$ 983,877.21	\$ 1,338,653.85	10%
1999	\$ 13,660,420.00	\$ 1,114,059.00	\$ 986,667.16	7%
2000	\$ 13,695,880.00	\$ 954,302.25	\$ 750,145.00	5%
2001	\$ 14,266,670.00	\$ 1,148,546.27	\$ 1,527,376.00	11%
2002	\$ 14,269,580.00	\$ 1,017,857.47	\$ -	0%
2003	\$ 14,970,890.00	\$ 1,442,345.42	\$ 450,653.00	3%
2004	\$ 15,289,457.00	\$ 1,260,500.00	\$ -	0%
2005	\$ 14,554,078.00	\$ 1,222,122.62	\$ 985,000.00	7%
2006	\$ 13,135,742.00	\$ 300,000.00	\$ -	0%

Program Secondary Objectives:

Shelter for the Homeless

Shelter for the homeless has been identified as statewide priority. In addition to SC/CDBG funding, there are both state and federal programs to assist homeless shelters. Though shelters for the homeless remain a program objective, the establishment of the ESG program has greatly reduced the requests of SC/CDBG funds to be used for this purpose.

Revitalization of Deteriorated Residential and /or Business Districts

The revitalization of deteriorated residential and/or business districts has been identified as a priority for DECD under neighborhood revitalization strategies in DECD's 1999 Annual Action Plan. Priority is given to SC/CDBG proposals, which demonstrate a coordinated effort to revitalize such districts.

Leveraging of non-SC/CDBG Funds

The leveraging of non-SC/CDBG funds is taken into consideration under the application evaluation system under the evaluation criteria of "project feasibility". The leveraging of non-SC/CDBG funds results in higher application scores and higher funding priority. Once projects are approved for funding this information is traced through quarterly reports.

Provision of Housing

SC/CDBG applications that include the provision of housing in proximity to jobs and community facilities receive greater community impact scores and thus have a higher funding priority.

Enforcement of Housing and Health Codes

DECD's SC/CDBG program has adopted the Section 8 Housing Quality Standards as the minimum standard for all housing rehabilitation activities funded through this program. In addition, all grantees are required to meet local health and housing codes. Code enforcement programs are also encouraged as long as they meet HUD requirements concerning area-wide low and moderate-income benefit.

Equal Opportunity and Affirmative Action

The promotion and enforcement of equal opportunity and affirmative action laws and regulations in housing, economic development, and employment is a standard requirement of all SC/CDBG proposals. During the application review process applications are reviewed for compliance with Title VI and for Fair Housing/Equal Opportunity. In the application evaluation system there is a separate evaluation criteria for Fair Housing and Equal Opportunity for which points are awarded.

Promotion of Land Use

The promotion of land use policies that encourage equal opportunity in housing, economic development, and employment. The State has passed legislation easing the

planning and zoning burdens for projects proposing to create affordable housing in zoning restrictive communities. The SC/CDBG program encourages such programs and applications to receive extra points under the Community Impact and Fair Housing/Equal Opportunity categories.

Promotion of Community Facilities

The promotion of community facilities as part of a neighborhood revitalization effort is a key SC/CDBG program component as evidenced by the high percent of such facilities funded each year.

Promotion of Coordinated Strategies to Meet the Needs of Connecticut Communities

DECD continues to fund applications for neighborhood revitalization and public facility projects through the current rating and ranking system. Each applicant for funding is required to provide information in the application pertaining to project need in the community and the impact of the project on the community. The proposed applications activities are reviewed in light of the information provided.

**SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT
PROGRAM**

FFY 1996 – FFY 2006

PART 3

Evaluation of the Extent to Which the Program Benefited Low and Moderate Income Persons:

The figures below are given to document the extent to which DECD’s SC/CDBG funds have benefited low and moderate-income persons. This information clearly documents that the vast majority of SC/CDBG funds benefit low and moderate-income persons.

FFY	Amount Obligated to Recipients	Funds for Local Administration	Amount Meeting National Objective	Amount of Funding to which Benefit Test Applies	% of Low/Moderate Benefit
1996	\$ 14,124,080.00	\$ 911,453.23	\$ 12,789,281.51	\$ 12,289,281.51	87%
1997	\$ 13,952,390.00	\$ 1,048,560.14	\$ 12,853,855.00	\$ 12,840,240.93	92%
1998	\$ 13,523,650.00	\$ 983,877.21	\$ 12,464,933.79	\$ 12,060,124.65	89%
1999	\$ 13,660,420.00	\$ 1,114,059.00	\$ 11,964,878.24	\$ 11,964,878.24	88%
2000	\$ 13,695,880.00	\$ 954,302.25	\$ 12,203,361.70	\$ 11,968,415.30	87%
2001	\$ 14,266,670.00	\$ 1,148,546.27	\$ 12,311,494.73	\$ 11,267,746.54	79%
2002	\$ 14,269,580.00	\$ 1,017,857.47	\$ 12,155,316.35	\$ 11,490,613.12	81%
2003	\$ 14,970,890.00	\$ 1,442,345.42	\$ 14,644,230.18	\$ 14,204,230.18	95%
2004	\$ 15,289,457.00	\$ 1,260,500.00	\$ 14,462,968.81	\$ 14,112,968.81	92%
2005	\$ 14,554,078.00	\$ 1,222,122.62	\$ 13,585,877.38	\$ 12,713,100.00	87%
2006	\$ 13,135,742.00	\$ 300,000.00	\$ 2,896,000.00	\$ 2,636,000.00	20%

SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

Part 4

Summary of Any Comments Concerning the Program that have been Received from Citizens

During FFY 2007, (program year: 7/1/2006-6/30/2007) the public comment process for the SC/CDBG program was completed as part of the State's Annual Action Plan public comment process. Any public comments that were received as part of this process concerned the Annual Action Plan in general.

CITIZEN PARTICIPATION

In accordance with Connecticut's 2005 –09 Consolidated Plan for Housing and Community Development, the DECD solicited public input in developing the 2007 –08 Annual Action Plan, which governs the state's SC/CDBG program.

DECD held two public hearings on August 29, 2006 in Rocky Hill and August 31, 2006 in Hamden to elicit input into the development of the state's 2007-08 Action Plan for Housing and Community Development. Notification for these hearings appeared in seven (7) newspapers around the state.

On October 1, 2006, the DECD initiated a 30-day public commentary on the draft Action Plan. The public commentary period was concluded on November 1, 2006. The DECD also held three public hearings: October 16, 2006 in Hamden, October 18, 2006 in Coventry and October 20, 2006 in Rocky Hill. See attached copy of hearing transcripts and public comment letters received. Notification for the public commentary period as well as the three aforementioned public hearings appeared in seven (7) newspapers around the state.

In addition to the public hearings and commentary period, the DECD posted the draft Action Plan on the agency's web site and this was noted in the public notices. The DECD also submitted, via e-mail, a copy of the legal notice for the public commentary period and public hearings as well as a copy of the draft Action Plan to members of the State Legislature's Appropriations Committee, Commerce Committee, Planning and Development Committee and the Chairs of the Housing Sub-Committee.

The Chief Elected Officials of all 169 municipalities in the state received a Notice informing them of the public commentary period as well as the public hearings. See attached copy of the notice. The draft Action Plan was also made available at the Regional Planning Agencies during the 30-day commentary period.

August 29, 2006 Public Hearing:

No one attended this public hearing.

August 31, 2006 Public Hearing:

No one attended this public hearing.

October 16, 2006 Public Hearing:

No one attended this public hearing.

October 18, 2006 Public Hearing:

One person provided oral comment during this public hearing.

October 20, 2006 Public Hearing:

No one attended this public hearing.

October 1, 2006 thru November 1, 2006 Public Comment Period:

One written comment was received during the public comment period.

All comments received were responded to in writing and are contained in the Citizens Participation Section of the 2007-2008 Action Plan.

Civil Rights Compliance
Employment Outreach
Nondiscrimination
and Fair Housing
for the

**HOME Investment Partnership Program
and
Small Cities/Community Development
Block Grant Program**

Administered by the DECD

CIVIL RIGHTS COMPLIANCE

To ensure that the DECD recipients of HOME and SC/CDBG funds provide equal opportunities in employment, contracting and the provision of services and benefits, DECD has incorporated requirements and guidelines pertaining to affirmative action, racial and economic integration and economic development opportunities for small, minority-and women-owned businesses in either the application or in the contract for financial assistance.

Recipients of HOME and SC/CDBG funds are required to undertake the activities to demonstrate their compliance with applicable anti-discrimination laws and regulations. Because of the various activities eligible under these program some or all of the following may apply:

- When applicable, affirmatively market housing units to persons identified as least likely to apply;
- Utilize newspapers targeted to members of minority groups to advertise the availability of housing, employment and contracting opportunities;
- Include the statement affirmative action/equal opportunity employer and/or fair housing statement or logo when applicable in all advertisements/notices;
- When applicable, provide employment and training opportunities to Section 3 residents and businesses;
- When applicable, utilize the Connecticut Department of Administrative Services Directory of Small, Minority-and Women-Owned Businesses to solicit bids and to outreach to these firms;
- If required, have in place and implement a Section 3 Plan;
- When applicable, develop and implement a Fair Housing Action Plan;
- Develop and implement an Affirmative Action Plan or Affirmative Action Policy Statement;
- Recipients are required to include in any sub-contracts the necessary affirmative action and equal employment opportunity provisions to demonstrate their subcontractor's compliance with applicable State and Federal laws and regulations;
- Develop and post a grievance procedure;
- Post at their offices applicable anti-discrimination posters; and/OR
- Applicants are strongly encouraged to develop and implement or update a Section 504 Self-Evaluation and Transition Plan.

EMPLOYMENT OUTREACH

The dollar value of contracts using HOME funding provided to Minority- Owned Business Enterprises (MBE) was \$3,526,779, of which \$652,071 was awarded to firms owned by persons who are Alaskan Natives or American Indians, \$20,611 was awarded to firms owned by persons who are Asian/Pacific Islanders, \$2,005,161 was awarded to firms owned by persons who are Black Non- Hispanics and \$848,936 was awarded to

firms owned by persons who are Hispanics. The dollar value of contracts using HOME funding awarded to Women-Owned Business Enterprises (WBE) was \$1,716,181. These figures are based on HOME projects with contracts completed during the reporting period.

CDBG recipients awarded a total of \$31,810,822 in contracts to Prime Contractors and Sub-Contractors. \$2,276,668 of the total was awarded to women owned firms, \$264,900 to firms owned by persons who are Black Non- Hispanics, \$142,345 to firms owned by persons who are Hispanics, and \$14,000 to firms owned by persons who are Asian/Pacific Islanders.

Section 3 Compliance: SC/CDBG recipients awarded a total of \$258,163 in contracts for Section 3 firms, of which, \$177,965 were Prime contractors and \$80,198 were Sub-contractors.

NONDISCRIMINATION

DECD administers the HOME and SC/CDBG programs in a nondiscriminatory manner, in accordance with equal opportunity, affirmative action and fair housing requirements. Recipients of HOME and SC/CDBG funds for housing related activities are required to comply with the following civil rights laws and regulations:

- Title VI of the Civil Rights Act of 1964;
- Title VIII of the Civil Rights Act of 1968, as amended;
- The Americans with Disabilities Act;
- Executive Orders 11063, 11246, and 12138;
- Section 3 of the Housing and Urban Development Act of 1968, as amended;
- The Age Discrimination Act of 1975, as amended;
- Section 504 of the Rehabilitation Act of 1973, as amended;
- Sections 92.202 and 92.252, 24 CFR Part 92; and
- 24 CFR Part 85.36(e)

APPLICABLE STATE REQUIREMENTS

The following may be applicable to both the HOME and SC/CDBG programs depending on the activities undertaken:

- Regulations of Connecticut State Agencies, Sections 8-37ee-300 through 8-37ee-314, and the Affirmative fair housing marketing and selection procedures manual, under Section 8-37ee-1 through 8-37ee-17;
- Connecticut General Statutes (CGS) Sections 8-37t, 8-37-bb and 8-37dd promoting racial and economic integration; and
- CGS Section 46a-64b regarding discriminatory housing practices.

The following are applicable to only the HOME program:

- Connecticut Contract Compliance Regulations codified at Section 46a-68j-21 through 43 of the Regulations of Connecticut State Agencies, which establish a procedure for awarding all contracts covered by Sections 4a-60 and 46a-71 of the CGS; and
- CGS Section 32-9e, Set-aside program for small, and minority-and women-owned firms.

PROGRAM ASSURANCES

Recipients must also comply with program assurances that they will affirmatively further fair housing in all their programs. Recipients must comply with and the requirements of 24 CFR 91.25(a)(1), 24 CFR 91.325(a)(1), 24 CFR 91.425(a)(1) and 24 CFR 570.487(b).

Each recipient is given a Fair Housing Handbook developed by DECD. The handbook contains information on State and Federal fair housing laws, housing discrimination complaint procedures, model fair housing policies and guidelines, duty to affirmatively further fair housing, an overview of disability discrimination in housing, trends in fair housing, pertinent legal decisions, the State Analysis of Impediments to Fair Housing and a resource directory.

Accordingly, recipients of HOME and SC/CDBG funds, in compliance with their certification to affirmatively further fair housing, are required to submit to DECD for review and approval, a Fair Housing Action Plan. The Plan submitted must be consistent with the DECD's Fair Housing Action Plan Implementation Guidelines. All recipients submitted these plans as a condition of funding.

CONTINUING EFFORTS TO AFFIRMATIVELY FURTHER FAIR HOUSING

The DECD continues to provide the most recent statewide Analysis of Impediments (AI) to Fair Housing Choice on our website at www.decd.org. What follows is a review of progress made on the previous year's goals as outlined in the State AI and additional actions that will be taken in the coming year.

Objective 4 (b) – Continue the fair housing training programs for both staff and CDBG recipient.

Objective 4 (d) Discuss and distribute fair housing materials to all state employees that have direct contact with the public in any state agency which, addresses housing and community development/community development finance, or social services.

Progress: Fair Housing and Civil Rights training for DECD staff and its program recipients was completed by October 26, 2006. In addition, The DECD lobbied and received funding through the state legislature to provide financial assistance to the Connecticut Fair Housing Center, whose funding was discontinued by the federal government. The financial assistance will allow the Center to remain fully operational at its previous level of service. As part of its contract for financial assistance, the Center

will be providing increased training of DECD employees, SC/CDBG recipients and housing providers with DECD contracts in the areas of fair housing laws and their impact on housing policies and housing programs run by DECD. Areas of particular focus will be Fair Housing Action Plans, Affirmative Fair Housing Marketing, and Homebuyer and Tenant Selection Criteria. In addition, specialized training will be given to staff in the DECD Compliance Office that will better enable them to monitor program recipients in the areas of fair housing and enforcement. The Center will also provide 2-3 hour training sessions on the state's Analysis of Impediments for all state employees that have direct contact with the public in any state agency which, addresses housing and community development/community development finance, or social services.

Objective 6: Monitoring and Enforcement of fair housing and laws and policies

Progress: DECD performed monitoring of 124 SC/CDBG projects by December 31, 2006. Approximately 40% were in full compliance and considering the nature and number of findings per grantee; the overall performance was assessed to be good.

Objective 6 (a) Provide state funding for fair housing testing activities

Objective 6 (h) Evaluate governmental-insured loan programs to ensure equitable distribution to all demographic groups.

Progress: DECD received funding through the state legislature to provide financial assistance to the Connecticut Fair Housing Center. The financial assistance will allow the Center to remain fully operational at its previous level of service. As part of its contract for service, the Center will evaluate governmental –insured loan programs as indicated above. DECD will monitor the Center for compliance with stated goals.

Objective 6 (d) Increase DECD staff directly assigned to fair housing monitoring and enforcement.

Progress: The DECD has increased its staff that is directly assigned to monitoring fair housing and enforcement from 1 to 1.5 FTE positions.

Objective 3 (d) Establish and maintain a statewide list of accessible apartments.

Progress: Pursuant to PA 05-239, the DECD has established a statewide electronic database of information on the availability of dwelling units in Connecticut that are accessible to or adaptable for persons with disabilities. In addition, this database includes all rental units that are federally supported, state-supported, and deed restricted as well as privately owned rental units.

Socialserve.com and DECD created CTHousingSearch.org. Socialserve.com develops and maintains a bilingual, toll-free call center and Web applications to help agencies, property owners and the general public offer and find rental housing. The company provides similar services in 20 states. The free, on-line service allows property managers and owners to list properties, describe amenities, provide photos and list eligibility requirements. Renters can search up-to-date vacancies and get contact information. Units that are accessible for people with disabilities are identified. A bilingual call center with extended hours will be available to assist landlords and renters.

The website includes a wealth of fair housing resources and resources for people with disabilities that can be used by the general public and all state and local agency contact people to assist clients of all types in accessing available housing and obtaining fair housing assistance, as well as transportation and number of other social service links. It is envisioned that as the database grows, additional information will be continuously imputed and updated on the website.

EMERGENCY SHELTER GRANT PROGRAM

Administered by the DSS

STATE SUMMARY REPORT
SEY 2007

1. Grantee and Community profile

The Department of Social Services (DSS) is complying with the federal reporting requirements and submits its Annual Report for the period 07/01/06 - 06/30/07.

As a lead agency for the provision of emergency shelter services and multi- family or single room residency program to individuals and/or families who are homeless, DSS administers Connecticut's ESG formula grant.

DSS works collaboratively with the CT Coalition to End Homelessness (CCEH) and the Connecticut Housing Coalition (CHC) that receive DSS contracts to provide TA to all service providers. With the partnership of CCEH, CHC and the local providers, DSS is able to meet its goal of providing quality supportive housing to homeless people and their families.

In administering its \$4.3 billion dollar agency budget, DSS allocated a total of \$10,936,296 Federal and State funds for the provision of housing assistance and supportive services to homeless people.

During the past twelve months there were twenty five (25) non-profit organizations receiving the FFY'06 ESG Grant of \$1,134,627 for program operations, for essential services, for staff, for homeless prevention and for state administration.

Most state contractors provided a core of services, which include the following:

- Intake & Needs Assessment
- Shelter and Housing Assistance
- Substance Abuse Counseling
- Information & Referrals
- Educational & Vocational Services
- Case Management
- Advocacy
- Transportation
- Health/Mental Health Services

- Outreach
- Homeless prevention
- Workshops on life skills

Other related services provided by certain service providers include health care, consumable supplies, food and meal services, employment assistance, client support and child care.

2. Formula Program Accomplishments

DSS through its contractual agreements with these private agencies provided shelter and support services to 10,625 individual clients and their families during fiscal year 2006-2007. 10.40% of 10,625 clients or 1,105 clients received housing assistance and support services under the ESG grants. The following chart shows a breakdown on the race/ethnicity of the above population served.

<u>RACE/ETHNICITY</u>						
QT	Black	White	Hisp.	Am.Indi.	Asian	Other
	%	%	%	%	%	%
1ST	34.20	37.60	24.80	0.40	0.40	2.60
2ND	34.90	35.40	27.40	0.40	0.30	1.60
3RD	32.20	36.90	27.70	0.40	0.40	2.40
4TH	36.30	34.00	25.70	0.20	0.70	3.10
Average	34.40	36.00	26.40	0.35	0.45	2.40
Number of clients served	380	398	292	4	5	26

The purpose of using this funding is to enable all residents achieve greater self-sufficiency, stabilize their environment and to assist them in moving into permanent housing.

3. Goals and Objectives

Goal 1, Objective 1: The number of permanent supportive housing opportunities is made available to homeless households or those at risk of becoming homeless, particularly those with special needs by providing financing for renovation of existing buildings.

Goal 7, Objective 1: Homeless prevention services are expanded by utilizing the Beyond Shelter Programs which provide coordination services to newly housed families and their landlords in order to prevent another cycle of homelessness

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: COMBINED PARISHES ACTION COMMUNITY

CONTRACT NUMBER: 06DSS3701EN

ESG SHARE OF CONTRACT: \$ 24,988

BUDGET PERIOD: 07/01/06 - 06/30/07

DESCRIPTION OF FUNDED SERVICES:

This program provided 28 emergency shelter beds for homeless single adults and families. The program is opened 24 hours a day, 365 days a year.

Comprehensive case management services were provided to all residents, including assistance with transportation, working with other service providers to assist residents with their individual needs such as substance abuse treatment, mental health treatment, counseling and finding housing.

The program also provided two meals a day, shower facilities and other basic services.

NUMBER OF CLIENTS SERVED (unduplicated count): 163

ADDITIONAL COMMENTS: None

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: COMMUNITY RENEWAL TEAM, Inc.

CONTRACT NUMBER: 06DSS3701EW

ESG SHARE OF CONTRACT: \$ 20,011

BUDGET PERIOD: 07/01/06 - 06/30/07

DESCRIPTION OF FUNDED SERVICES:

This program provided 40 emergency shelter beds for families with children and single adults, men and women, who are homeless. The program is opened 24 hours a day, 365 days a year.

The program provided food, showers, case management services, transportation assistance and referral to resources in the community to assist families on addressing their needs including substance abuse programs, mental health, security deposits and finding housing.

The program also conducted workshops on topics such as health, resume and interview workshops, smoking prevention and AAA meetings.

NUMBER OF CLIENTS SERVED (unduplicated count): 431

ADDITIONAL COMMENTS: None

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: ST. VINCENT DePAUL SOCIETY OF WATERBURY, INC.

CONTRACT NUMBER: 06DSS3701YJ

ESG SHARE OF CONTRACT: \$ 80,740

BUDGET PERIOD: 07/01/06 - 06/30/07

DESCRIPTION OF FUNDED SERVICES:

The program provided 105 emergency shelter beds for individuals and families who are homeless. The program is opened 24 hours a day, 365 days a year for families.

Services provided included case management and referral to resources in the community such as substance abuse and mental health services to assist their clients on addressing their needs. Clients received two meals a day, basic on-site medical services, assistance with furniture when moving out of the shelter, assistance with transportation and other basic needs.

NUMBER OF CLIENTS SERVED (unduplicated count): 932

ADDITIONAL COMMENTS: None

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: SOUTH PARK INN

CONTRACT NUMBER: 06DSS3701XM

ESG SHARE OF CONTRACT: \$ 76,332

BUDGET PERIOD: 07/01/06 - 06/30/07

DESCRIPTION OF FUNDED SERVICES:

This program provided 85 emergency shelter beds for single adults men and women, and families who are homeless. The program is opened for families 24 hours a day, 365 days a year.

Support services provided included assistance with housing needs, job counseling, assistance accessing any appropriate programs (substance abuse treatment, mental health treatment, counseling, etc.), assistance obtaining any appropriate entitlements and other services to address any special and individual needs of the clients.

The program also provided breakfast, lunch, as needed, dinner, shower facilities and other basic services. On-site activities include support groups, health education and basic medical assistance.

NUMBER OF CLIENTS SERVED (unduplicated count): 1,499

ADDITIONAL COMMENTS: None

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: ST. VINCENT DePAUL OF BRISTOL

CONTRACT NUMBER: 06DSS3701YK

ESG SHARE OF CONTRACT: \$ 17,757

BUDGET PERIOD: 07/01/06 - 06/30/07

DESCRIPTION OF FUNDED SERVICES:

This program provided 25 emergency shelter beds for individuals and families who are homeless. The program is opened 24 hours a day, 365 days a year for families.

The program provided case management services, including assessment of needs, action plans, assistance with securing housing and referral to resources in the community to assist clients in addressing their needs. Clients received three meals a day, assistance with transportation and other basic needs.

MEMBER OF CLIENTS SERVED (unduplicated count): 284

ADDITIONAL COMMENTS: None

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: AMERICAN RED CROSS MIDDLESEX
COUNTY CHAPTER

CONTRACT NUMBER: 06DSS3701RW

ESG SHARE OF CONTRACT: \$ 34,157

BUDGET PERIOD: 07/01/06 - 06/30/07

DESCRIPTION OF FUNDED SERVICES:

This program provided 42 emergency shelter beds for families with children who are homeless. The program is opened 24 hours a day, 365 days a year and offered kitchen facilities for the families as services are provided in duplex family detached houses.

The program offered case management services which included assistance with accessing services and entitlements such as TANF, food stamps, HUSKY, housing and housing subsidies, referrals to the Department of Labor, activities for children, assistance with transportation, services of a dental clinic, educational presentations and workshops.

NUMBER OF CLIENTS SERVED (unduplicated count): 137

ADDITIONAL COMMENTS: None

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: OPEN HEARTH ASSOCIATION

CONTRACT NUMBER: 06DSS3701UI

ESG SHARE OF CONTRACT: \$ 34,088

BUDGET PERIOD: 07/01/06 - 06/30/07

DESCRIPTION OF FUNDED SERVICES:

There were 463 unduplicated shelter guests served during this period. There were 122 White males, 217 Black males, 123 Hispanic males and 1 American Indian male served, making a total of 463 unduplicated males.

Each shelter guest was interviewed by the shelter manager and referred to the shelter case manager for an assessment of needs and a treatment plan was developed. A shelter guest who appeared to be in need of mental health support, was referred to our Mental Health counselor for further assessment. Shelter guests are required to meet with the shelter case manager at least weekly. Referrals were made to the Open Hearth Transitional Living Program, ADRC Detox, CRMH and Reed Treatment Center. A number of shelter applicants were referred to another shelter for lack of bed availability.

NUMBER OF CLIENTS SERVED (unduplicated count): 463

ADDITIONAL COMMENTS: None

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: MY SISTER'S PLACE

CONTRACT NUMBER: 06DSS3701SQ

ESG SHARE OF CONTRACT: \$ 35,843

BUDGET PERIOD: 07/01/06 - 06/30/07

DESCRIPTION OF FUNDED SERVICES:

My Sister's Place, Inc. Emergency Shelter provides twenty-four hour emergency shelter and case management services to women and children who are homeless or at risk of homelessness. Sixteen beds accommodate those in need. The client is assured an initial stay of thirty days (30) with the possibility of being granted extensions to meet goals.

The shelter serves three meals a day and also provides housing services such as housing search and housing referrals. Case management services include referral services, advocacy, short-term supportive counseling on such issues as substance abuse and treatment, education and job training needs, self-esteem, readiness for permanent housing, parenting skills, etc.

My Sister's Place staff also provides the following support: intake, assessment of individual needs and development of action plan with each client; nutrition and health education, provision of basic toiletries, and transportation assistance in the form of tokens, house meetings and weekly empowerment/ life skills groups.

NUMBER OF CLIENTS SERVED (unduplicated count): 165

ADDITIONAL COMMENTS: None

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: YMCA
CONTRACTOR NUMBER: 06DSS3701DM
ESG SHARE OF CONTRACT: \$ 77,269
BUDGET PERIOD: 7/01/06 - 06/30/07

DESCRIPTION OF FUNDED SERVICES:

The Families-in-Transition program operated by, Alpha Community Services, a branch of the Central Connecticut Coast YMCA provides 60 day emergency shelter to homeless families. While being members of the program families receive shelter, food and support services. Support services are provided by case managers, Spanish speaking is available. Case managers meet with a family within the first 48 hours of entry into the program. At this time the family's needs are assessed and an action plan is devised. The action plan contains attainable goals the families can accomplish in getting on their way to self-sufficiency. Families continue to meet with case managers on a weekly basis, at that time the action plan is revised and families are provided with any referrals needed to community agencies for services such as child-care, employment services, educational services and other means of housing via transitional housing, housing authorities, permanent apartments etc. Families continue to work with the same case manager throughout their shelter stay. In-services such as Parenting, Domestic Violence/ Sexual Assault, Job Readiness and weekly house meetings are offered on site.

MEMBER OF CLIENTS SERVED (unduplicated count): 431

ADDITIONAL COMMENTS: None

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: COLUMBUS HOUSE, INC.

CONTRACT NUMBER: 06DSS3701EM

ESG SHARE OF CONTRACT: \$ 41,092

BUDGET PERIOD: 07/01/06 - 06/30/07

DESCRIPTION OF FUNDED SERVICES:

Columbus House provides safe and sanitary temporary emergency shelter and case management services to homeless persons. The population served were men and women ages of eighteen and older. Emergency beds were provided for thirty (30) persons each night. Two meals (breakfast and dinner) were served each day. Case management services was also provided that included assessments, action plan, transportation assistance, linkages to housing, and weekly psychosocial groups.

NUMBER OF CLIENTS SERVED (unduplicated count): 461

ADDITIONAL COMMENTS: None

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: FRIENDSHIP SERVICE CENTER OF
NEW BRITAIN

CONTRACT NUMBER: 06DSS3701KQ

ESG SHARE OF CONTRACT: \$ 33,666

BUDGET PERIOD: 07/01/06 - 06/30/07

DESCRIPTION OF FUNDED SERVICES:

The Center provides 22 emergency beds for homeless single adults 18 years of age and over and 15 emergency shelter beds for homeless families with heads of households 18 years of age and over. The program provides services 24 hours a day, 7 days a week, 365 days a year.

Services provided include: three meals a day, laundry, basic toiletries, clothing, transportation assistance, housing services, case management including intake assessments of needs and development of case action plans, referrals to substance abuse treatment, mental health counseling, health services, parenting classes, money management, educational and vocational services as well as other services.

House meetings and workshops are conducted to address concerns and meet the needs of the client. Annual program evaluation by the clients and facilitated by members of the Board of Directors.

NUMBER OF CLIENTS SERVED (unduplicated count): 382

ADDITIONAL COMMENTS: None

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: ST. LUKE'S COMMUNITY SERVICES

CONTRACT NUMBER: 06DSS3701YF

ESG SHARE OF CONTRACT: \$ 52,856

BUDGET PERIOD: 07/01 /06 - 06/30/07

DESCRIPTION OF FUNDED SERVICES:

There are two Emergency Housing programs. The Family Emergency Housing Program provided emergency shelter facilities and child care to 57 adults and 96 children. The Women's Housing Program served 97 persons. Both programs also provide case management services including individualized case planning, group work, referrals, advocacy, coaching and education.

NUMBER OF CLIENTS SERVED (unduplicated count): 250

ADDITIONAL COMMENTS: None

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: CHRISTIAN COMMUNITY ACTION

CONTRACT NUMBER: 06DSS3701EC

ESG SHARE OF CONTRACT: \$ 62,810

BUDGET PERIOD: 07/01/06 - 06/30/07

DESCRIPTION OF FUNDED SERVICES:

Christian Community Action, through its Hillside Family Shelter, offers seventeen apartments (of various sizes at two locations) for families that are homeless. For sixty days (and sometimes longer than that), families can receive case management services, educational workshops and group sessions, housing location assistance and programming for children. After their length of stay, families can receive follow-up services for up to ninety days.

NUMBER OF CLIENTS SERVED: 869 individuals

ADDITIONAL COMMENTS: None

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: NEW OPPORTUNITIES FOR
WATERBURY, INC.

CONTRACT NUMBER: 06DSS3701TO

ESG SHARE OF CONTRACT: \$ 71,204

BUDGET PERIOD: 07/01/06 - 06/30/07

DESCRIPTION OF FUNDED SERVICES:

New Opportunities, Inc. provided decent, safe, and sanitary temporary shelter and case management services to homeless. Shelter NOW includes 26 beds for single men, 12 beds for single women and 8 rooms for families. Shelter NOW is opened 24 hours/365 days per year.

NUMBER OF CLIENTS SERVED (unduplicated count): 526

ADDITIONAL COMMENTS: None

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: REGIONAL NETWORK OF PROGRAMS

CONTRACT NUMBER: 06DSS3701VY

ESG SHARE OF CONTRACT: \$ 48,183

BUDGET PERIOD: 07/01/06 to 06/30/07

DESCRIPTION OF FUNDED SERVICES:

Prospect House, a division of Regional Network of Programs, Inc. provides decent, safe and sanitary shelter, meals, laundry services, comprehensive case management support and specialized life skills training to homeless adults.

Comprehensive case management services include, but are not limited to: intake, screening and assessment, standardized screening for co-occurring disorders, recovery-based service plan development, daily planning, relapse prevention, access to appropriate behavioral health treatment modalities, crisis intervention, transportation assistance, case conferencing, acquisition of entitlements, on-site medical and psychiatric services, HMIS data entry, on-site AA, NA community support groups, cultural diversity celebrations, community mapping and networking, inspirational/spiritual presentations, resident contingency management and exploration of housing options.

Specialized life skills training curriculum includes: budgeting, resume building, interviewing techniques, job readiness training, employment stand-up clinics, successful housing, time management, anger management, self esteem, community resources, housekeeping skills, housing discrimination, medication compliance, health and wellness seminars, HIV/AIDS and harm reduction support groups, coping and communication skills, stress management and basic computer skills training.

NUMBER OF CLIENTS SERVED: 624

ADDITIONAL COMMENTS: None

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: THAMES VALLEY COUNCIL FOR
COMMUNITY ACTION, INC.

CONTRACTOR NUMBER: 06DSS3701ZK

ESG SHARE OF CONTRACT: \$ 72,681

BUDGET PERIOD: 07/01/06-06/30/07

DESCRIPTION OF FUNDED SERVICES:

The TVCCA Shelter for Homeless Families is a 45-bed facility serving families with at least one minor child. The shelter provides a home and hope to families in crisis. There are three meals per day plus snacks served to residents. There is a Client Service Coordinator on staff to assist residents with any concerns, from the search for permanent housing to registering their children in school. Residents are assisted with housing searches, obtaining furniture, enrolling children in Head Start and signing up for other benefits such as the WIC program. There is a group of Foster Grandparents who visit the shelter each day to provide role models for young parents and to lend a sympathetic ear to anyone in need. There is also a Birth to Three parenting class at the shelter. Clients attend weekly residents' meeting to discuss any issues concerning shelter life. In collaboration with the Connecticut Department of Mental Health and Addiction Services, a mental health case manager visits the shelter weekly. Beginning this month (July, 2007) the shelter will offer a series of Life Skills courses to all adult residents.

The primary objective of the shelter is to provide emergency housing and food on a 24 hour-per-day basis. Shelter users primarily come from towns in New London and Windham Counties. Personal health items are provided as well as necessary clothing to enable clients to maintain basic personal hygiene. There are laundry facilities at the shelter. The shelter is 100% accessible.

NUMBER OF CLIENTS SERVED: (unduplicated count): 219

ADDITIONAL COMMENTS: Our total number of clients served has decreased over the past few years. This is due to residents staying longer and having more difficulty collecting the dollars needed to rent an apartment and rejoin the larger community.

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: FAMILY AND CHILDREN'S AID, INC.

CONTRACT NUMBER: 06DSS3701JU

ESG SHARE OF CONTRACT: \$ 36,779

BUDGET PERIOD: 07/01/06 - 6/30/2007

DESCRIPTION OF FUNDED SERVICES:

The program provided 16 emergency shelter beds for families who are homeless, three meals a day, and other basic needs.

Other services provided included case management services, assistance with transportation when necessary, mental health services, workshops, activities for children, referral to resources in the community to assist their clients on addressing needs such as cash assistance, food stamps, medical services, assistance finding housing, and other activities and services based on individual needs.

NUMBER OF CLIENTS SERVED (unduplicated count): 21

ADDITIONAL COMMENTS: None

ESG ANNUAL PERFORMANCE REPORT

CONTRACTO MANCHESTER AREA CONFERENCE OF CHURCHES

CONTRACT NUMBER: 06DSS3701QP

ESG SHARE OF CONTRACT: \$ 32,897

BUDGET PERIOD: 07/01 /06 - 6/30/2007

DESCRIPTION OF FUNDED SERVICES:

This program provided 40 emergency shelter beds and support services to single adult individuals who were homeless.

The program provided case management services, three meals a day and other basic needs, referrals to resources in the community to assist their clients on addressing their needs, assistance with transportation when necessary, workshops and other activities and services according to the specific needs of clients.

NUMBER OF CLIENTS SERVED (unduplicated count): 471

ADDITIONAL COMMENTS: None

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: AREA CONGREGATIONS TOGETHER, INC.

CONTRACT NUMBER: 6DSS3701BE

ESG SHARE OF CONTRACT: \$ 35,482

BUDGET PERIOD: 07/01/06 - 6/30/2007

DESCRIPTION OF FUNDED SERVICES:

This program provided 36 emergency shelter beds and support services for single adults and families, who are homeless. The program opened 24 hours a day, 365 days a year.

Other services included comprehensive case management services, laundry facilities, three meals a day, daily living skills training, healthcare coordination, utilization of a strong network of community resources where clients are referred to address individual/family needs as necessary.

NUMBER OF CLIENTS SERVED (unduplicated count): 286

ADDITIONAL COMMENTS: None

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: SHELTER FOR THE HOMELESS

CONTRACT NUMBER: 06DSS37OIXE

ESG SHARE OF CONTRACT: \$ 61,176

BUDGET PERIOD: 07/01/06 - 6/30/2007

DESCRIPTION OF FUNDED SERVICES:

The contractor made available 67 emergency shelter beds for single adults who are homeless.

Other services provided included case management services, two meals a day, other basic needs, referral to resources in the community to assist their clients on addressing their needs, assistance with transportation when necessary, workshops, an employment skills program, a mental health program, an alcohol and drug program, assistance with finding permanent housing, and other activities and services based on individual needs.

Case management services included assessments, developing action plans, and following -up with clients on their progress at meeting their goals.

NUMBER OF CLIENTS SERVED (unduplicated count): 480

ADDITIONAL COMMENTS: None

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: TRI-TOWN SHELTER SERVICES, INC.

CONTRACT NUMBER: 06DSS3702AO

ESG SHARE OF CONTRACT: \$ 6,267

BUDGET PERIOD: 07/01/06 - 6/30/2007

DESCRIPTION OF FUNDED SERVICES:

Provided 15 emergency shelter beds for families with children and single adults. Services provided included case management services, assessment of clients needs, referral to and coordination with off-site services such as substance abuse, mental health, medical, legal, etc., assistance with accessing financial services, provision of basic toiletries and transportation assistance.

Also workgroups are provided in areas such as nutrition, legal issues, health, parents/children topics, basic needs and others as appropriate.

The program made available kitchen facilities for three meals a day.

NUMBER OF CLIENTS SERVED (unduplicated count): 151 individuals including children

ADDITIONAL COMMENTS: None

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: OPERATION HOPE

CONTRACT NUMBER: 06DSS3701UJ

ESG SHARE OF CONTRACT: \$ 24,440

BUDGET PERIOD: 07/01/06 - 6/30/2007

DESCRIPTION OF FUNDED SERVICES:

The program provided 31 emergency shelter beds for individuals and families who are homeless.

Services provided included case management services, three meals a day, shower facilities and other basic needs, referral to resources in the community to assist their clients on addressing their needs for medical mental health substance abuse, etc. assistance with transportation when necessary, and other services.

Case management services included developing action plans, assisting clients to increase their self-reliance and getting ready for permanent housing.

NUMBER OF CLIENTS SERVED (unduplicated count): 154

ADDITIONAL COMMENTS: None

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: NORWALK EMERGENCY SHELTER

CONTRACT NUMBER: 06DSS3701UC

ESG SHARE OF CONTRACT: \$ 54,695

BUDGET PERIOD: 07/01/06 - 06/30/07

DESCRIPTION OF FUNDED SERVICES:

From July 1, 2006 to June 30, 2007, through our Manna House Soup Kitchen and Food Pantry we supplied 248,522 meals to the homeless and impoverished; distributed 7,051 articles of clothing to needy individuals through our Clothing Room; provided various Case Management Services to 2,640 men, women, and families; assisted over 20 families that were homeless to obtain and retain affordable and appropriate housing through our Beyond Shelter Program (since this program's inception in 2000 we have placed over 252 families in permanent housing); provided 11 chronically homeless adults with special needs affordable accommodations as well as support services through our Permanent Supportive Housing Program; and through our Affordable Housing units, accommodations were readily available for 27 low income earning individuals.

NUMBER OF CLIENTS SERVED (unduplicated count): 580

ADDITIONAL COMMENTS: None

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: LIFE HAVEN, INC.

CONTRACT NUMBER: 06DSS3701PX

ESG SHARE OF CONTRACT: \$ 49,883

BUDGET PERIOD: 07/01/06 - 6/30/2007

DESCRIPTION OF FUNDED SERVICES:

This program provided 40 emergency shelter beds for pregnant women and women with children who are homeless.

Other services provided included case management services, three meals a day and other basic needs, referral to resources in the community to assist their clients on addressing their needs, assistance with transportation when necessary, workshops, and other activities and services based on individual needs. It also provided childcare for the women in the shelter.

NUMBER OF CLIENTS SERVED (unduplicated count): 195

ADDITIONAL COMMENTS: None

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: ACULATE CONCEPTION SHELTER AND HOUSING CORP.

CONTRACT NUMBER: DSS370INV

ESG SHARE OF CONTRACT: \$ 26,288

BUDGET PERIOD: 1/2006 - 06/30/2007

DESCRIPTION OF FUNDED SERVICES:

Emergency Shelter beds were provided to 60 homeless men from Mid-October to Mid-May (10/12/2006 - 5/8/2007).

Breakfast, dinner, laundry, mail and case management services were provided daily.

Shelter was open from 4:00 PM to 8:00 AM daily. Staff was available 24 hours a day.

NUMBER OF CLIENTS SERVED: 451

ADDITIONAL COMMENTS: None

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM

Administered by the DSS

HOPWA Executive Summary
SFY 2007

Attachment

Part 1-A

This is the State of Connecticut's 2007 Executive Summary for Housing Opportunities for Persons with AIDS.

1. Date of Executive Summary update: 8/20/2007
2. Grantee Name: Department of Social Services
3. Grant Type: Formula
4. Grant Selection: Continuing
5. Grantee and Community Profile

As a lead agency for the provision of housing assistance and supportive services to Persons with AIDS and their families, the State of Connecticut Department of Social Services (DSS) administers Connecticut's HOPWA formula grant.

DSS works collaboratively with the CT AIDS Resource Coalition (CARC) that receives a DSS contract to provide technical assistance to all service providers and to perform a "Standards of Care" Review, a coordinated effort between DSS staff representatives and the staff of CARC. With the partnership of CARC and the local providers, DSS is able to meet its goal of providing quality supportive housing to persons with HIV/AIDS in the State of Connecticut.

In administering its \$4.3 billion dollar agency budget, DSS allocated a total of \$4,170,191 Federal and State funds for the provision of housing assistance and supportive services to persons with HIV/AIDS and their families

In FFY 2006 Department of Social Services received \$253,000 in Federal Housing Opportunities for Persons with AIDS (HOPWA) funds for the program year, which covered the time period from July 1, 2006 to June 30, 2007. It is a "balance of state" program that served 47 persons with HIV/AIDS and their families through agreements between DSS and two non-profit organizations located in Eastern Connecticut.

6. Formula Program Accomplishments

DSS and CARC carried out the following activities during the State Fiscal Year 2007:

- Two service providers located in Eastern Connecticut provide HOPWA funded housing assistance services.

- They operated scattered-site apartments and community residences with a range of supportive services.
- In SFY 2007, fifty one(51) persons living with HIV/AIDS received housing assistance.
- During the reporting period, DSS and its subcontractors provided tenant-based rental assistance to 24 households and facility-based housing assistance to 27 households.

7. Program Partners

The following non-profit organizations are located in Eastern Connecticut:

7a. Alliance for Living

- Michael Rosenkrantz, Executive Director
- Alliance.for.living@snet.net
- 154 Broad Street, New London, CT. 06320
- (860) 447-0884 and Fax # (860) 447-3226
- www.allianceforliving.org
- Total HOPWA subcontract amount: \$81,416.00
- Is the contractor:
 - a non-profit organization? – Yes
 - a faith-based organization? - No

7 b. Perception Programs

- Linda Mastrianni, Executive Director
- 1003 Main Street, Willimantic, CT 06226
- (860) 450-7122 and Fax # (860) 450-7127
- www.perceptionprograms.org
- Total HOPWA subcontract amount: \$170,499.00
- Is the contractor:
 - a non-profit organization? – Yes
 - a faith-based organization? - No

DSS allocated funds to the two (2) agencies that fall into "balance of state" for rental assistance, case management, life management, operation costs, administration cost and daily support services.

Part 1-B

Goal 1/Objective 1:

- Each subcontractor, who also provides supportive AIDS housing, is expected to provide an acceptable level of quality support services, in addition to an acceptable occupancy rate in their housing program. The level of acceptability for DSS is set by the outcome measures, which vary from 80% to 100%.
- Each program is thoroughly audited once a year by an outside contractor hired by CARC. This half- day audit is comprised of 22 standards covering Health and Safety,

Client Intake and Services, Administration, Occupancy Rates, Confidentiality, Case Management Services. A score of 80% or higher is considered a passing score.

- The SFY 2007 evaluation was completed. The Alliance for Living has a score of 100% and the Perception Programs/Omega maintains 100%.

Goal 8/Objective 1,2&3:

- DSS encourages programs that fall into “balance of state”, to seek additional federal funding for loss of funds due to Federal cuts to Ryan White.
- DSS and CARC participated in AIDS LIFE Campaign which was successful in securing \$5.7 million dollars in the two year state budget to help offset the federal cuts in Ryan White funding to Connecticut
- The HOPWA programs served 51 people living with HIV/AIDS.
- DSS is a partner in the Reading Home Campaign, a network of state and local providers that has been created to increase supportive housing throughout Connecticut. The Reading Home Campaign utilizes an on-going evaluation and self-assessment model to revise its goals.
- In addition DSS has worked in collaboration with DMHAS and Corporation for Supportive Housing to create a quality assurance monitoring and review process for all state-funded supportive housing program in Connecticut that will be implemented during FY 2007-08

Part 1-C

Barriers:

- One of the two contractors continues to have difficulty placing residents in housing due to lack of affordable housing stock in area.
- People living with AIDS need help with housing but they have a difficult time finding landlords who are willing to work with clients of subsidized housing.
- Federal cuts to Ryan White Title I funded areas in Connecticut occurred in February 2007.
- The shift in Ryan White funding to a medical model has resulted in less funds for housing and support services.
- HOPWA 10%-30% income-to-rent formula is an economic burden for many/all supportive living programs.

Trends of services:

- The shift in Ryan White to a medical model has an impact on the support services being offered to clients in HOPWA funded housing. In some cases, an agency would use 100% of HOPWA funds on rental subsidies and provide support services through case managers funded by Ryan White.
- Additionally, employment is becoming an important component of the services offered to persons living with HIV/AIDS.



Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER)

Measuring Performance Outcomes

OMB Number 2506-0133 Expiration Date 07/31/2007

This report is for use by HOPWA formula grantees to provide for annual information on the accomplishments of the projects in providing housing assistance for low-income persons living with HIV/AIDS and their families. This information is also covered under the Consolidated Plan Management Process (CPMP) report, which includes Narrative Responses and Performance Charts on information that grantees must provide under the Consolidated Planning Regulations. The public reporting burden for the collection of information is estimated to average 36 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 72 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number

HOPWA Formula Grantee Annual Reporting – Measuring Performance Outcomes in the CAPER Narrative and Charts

(OMB Number 2506-0133 Expiration Date 07/31/2007)

Overview

In this Consolidated Annual Performance and Evaluation Report (CAPER) edition, the U.S. Department of Housing and Urban Development is emphasizing grantee performance and the use of client outcome measures in demonstrating program effectiveness. Toward this end, the HOPWA CAPER elements for formula grant recipients have been revised to incorporate new performance measure reporting requirements. These are designed to help grantees and project sponsors aggregate results from the use of HOPWA resources: (1) to provide housing assistance as the new annual output measure; and (2) to collect client information demonstrating the outcome for improved housing stability for this special needs population.

HOPWA grantees must submit a CAPER on the activities undertaken during the program year in coordination with the use of the other Consolidated Plan resources. In addition to the integration of this information in the standard report, HOPWA specific information is discussed in this form, along with the HOPWA summary data charts. HOPWA grantees are required to use the Integrated Disbursement Information System (IDIS) to provide complete annual performance information on the use of program and other funds. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, housing sites and related number of units of housing, along with information on HOPWA beneficiaries (which must include racial and ethnic data on program participants). Such information is used for program monitoring and evaluation purposes and for reporting on accomplishments. CAPER data must reflect a summary of the performance data that is entered into IDIS for that same program year, for example, on the HOPWA activities reported under the program's series 31 matrix codes.

Instructions: Within 90 days after the end of each program year, the information in this package must be submitted to the CPD director in the grantee's State or Area HUD Office, with one copy submitted to the HOPWA Program Office, Office of HIV/AIDS Housing, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW Washington, D.C. 20410.

To report progress under these general and HOPWA specific requirements, the grantee may integrate the HOPWA elements in their standard CAPER report or establish a HOPWA-specific narrative by completing the following information. These elements are also found in the optional Consolidated Plan Management Process tool (CPMP), which is available for use in planning and reporting on Consolidated Plan activities:

Part 1: HOPWA Executive Summary. Provide an executive summary (1-3 pages) and a specific objectives narrative which address the following:

A. Grantee and Community Overview (Web summary).

A brief description of the grant organization, the area of service, the name of program contact(s), and a broad overview of the range/type of housing activities, along with information on each sponsor by name, main project site by zip code and related organization information.

B. Annual Performance under the Action Plan.

1. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.

2. Evaluate the progress in meeting the project's objectives for providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.

3. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.

4. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan. Report the number of stewardship units of housing which have been created through acquisition, rehabilitation or new construction with any HOPWA funds.

5. Describe any other accomplishments recognized in the community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.

6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.

C. Barriers or Trends Overview.

1. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.

2. Describe any expected trends facing the community in meeting the needs of persons living with HIV/AIDS, and provide any other information important in providing services to persons with HIV/AIDS.

3. Note any evaluation, studies, or other assessments of the HOPWA program available to the public.

Part 2: Accomplishment Data – (Web summary information).

1. Complete and submit CAPER Performance Chart 1 Planned Goals and Chart 2 Actual Performance;

2. Complete and submit CAPER Performance Chart 3 Housing Stability Outcomes.

Note: in connection with this CAPER, similar information must be entered and submitted in IDIS. Use the IDIS MA04 screen actual accomplishment data to compare results with proposed accomplishment data for (1) all active HOPWA activities and (2) activities completed in the most recent program year; and enter and submit into the related HOPWA accomplishment IDIS screens accomplishment data for (1) each active HOPWA activity and (2) activities completed in the most recent program year.

CAPER Explanation: The attached charts are to be used in connection with the grantee narrative and performance assessment portion of the CAPER. Under that annual report, grantees address their actions and report on performance with the use of federal and other funds during the operating year. Grantees of HOPWA funding are required in the CAPER's narrative to explain how the HOPWA-related activities address strategic plan objectives and to evaluate progress in providing affordable housing and addressing

the needs of homeless persons and the special needs of persons that are not homeless but require supportive housing, including persons living with HIV/AIDS and their families. Grantees must complete and submit the attached charts as required under the Part 2: Accomplishment Data section.

Performance Charts 1 Planned Goals and 2 Actual Performance are integrated and will help illustrate progress in leveraging resources by providing a means to report on the grantee's progress in obtaining "other" public and private resources that address needs identified in the plan. The HOPWA section of the CAPER also requires that grantees provide a narrative with information on what other resources were used in conjunction with HOPWA-funded activities. These charts provide a method to illustrate this use of other resources in addressing the housing needs of persons living with HIV/AIDS and their families and the supportive services provided.

Performance Chart 3 uses client outcome measures to demonstrate program effectiveness. The HOPWA program's overall outcome is that assisted households have been enabled to better maintain a stable living environment in housing that is safe, decent, and sanitary, and to reduce the risks of homelessness, and improve access to HIV treatment and other health care increases through the use of annual resources with the goal that this reaches 80 percent by 2008.

Goal is the planned scope of the HOPWA activity and related program budget measuring the number of households to be assisted or units of housing in facilities, along with its funding.

Actual is the performance accomplished during the grantee operating year, including activities undertaken by all project sponsors using HOPWA funds under this program.

Non-Facility based Housing Assistance: All HOPWA Housing expenditures for the current operating year to support tenant-based rental assistance or short-term, rent, mortgage, and utility assistance.

Tenant-based Rental Assistance (TBRA) means a form of on-going rental housing subsidy for the individual or household, such as tenant-based rental assistance payments or other units that may be leased by the client, in which the amount is determined based in part on household incomes and rent costs. Project-based costs should be counted in the operation costs category.

Short-term Rent, Mortgage and Utility payments (STRMU) means a limited subsidy or payments subject to the limited time period to prevent the homelessness of a household (e.g., HOPWA short-term rent, mortgage and utility payments within a 21 week period).

Facility-based Housing Assistance: All HOPWA Housing expenditures for the current operating year to support facilities including community residences, SRO dwellings, short-term or transitional facilities, project-based units, master leased units, and other housing facilities approved by HUD, and supportive services only facilities.

Units in facilities supported with operating costs means the facility units and costs for leasing, maintaining or operating the housing facility, such as a community residence, SRO dwelling or other multi-unit dwelling; transitional housing, project-based rental assistance and leasing costs should be counted in this category as well as costs for minor repairs or other maintenance costs, costs for security, operations, insurance, utilities, furnishings, equipment, supplies, other incidental costs in providing housing to clients in these units. Supportive service costs associated with counseling programs, skills development, etc. should **not** be counted as

housing costs. (These costs are captured under supportive service costs.)

Units in facilities developed with capital costs and placed in service during the program year means units and costs for the development or renovation of a housing facility, such as a community residence, SRO dwelling or other multi-unit dwelling, in which costs for acquisition of the unit, new construction or conversion, substantial or non-substantial rehabilitation of the unit were expended during the period and the number of units reported were used by clients for some part of this period.

Units in facilities being developed with capital costs but not yet opened means units and costs for the development or renovation of a housing facility were expended during the period BUT the units were still in development and not yet used by clients during the period. Please do not report "planned" units for which no capital costs or related pre-development costs were incurred.

Stewardship Units means those units developed with HOPWA but no longer have current operation or other housing costs. Report information as the units remain subject to the three- or ten-year use agreements.

Housing Assistance Total means the non-duplicated number of households receiving housing subsidies and the units of housing in facilities that were dedicated to persons living with HIV/AIDS and their families that were supported with HOPWA or other funds during this operating year.

Amount of Non-HOPWA Funds means the amount of funds that were expended during the reporting period from non-HOPWA sources that are under the control of the Grantee or sponsors in dedicating assistance to this client population. Please only count other leveraged funds or other assistance that is directly connected to the HOPWA or community HIV/AIDS housing program in providing housing assistance or other support or services, to the degree that this practicable.

TOTAL by type of housing assistance/services means the non-duplicated number of units of housing (by type of housing) that were dedicated to persons living with HIV/AIDS and their families or services provided and that were supported with HOPWA and other funds, during this operating year.

Output Assessed: The number of units of housing or households that receive HOPWA housing assistance during the operating year.

Outcome Assessed: The HOPWA-assisted households who have been enabled to establish or better maintain a stable living environment in housing that is safe, decent, and sanitary, and to reduce the risks of homelessness, and improve access to HIV treatment and other health care increases through the use of annual resources with the goal that this is achieved for at least 80 percent of clients by 2008.

Grassroots organization: The term grassroots organization means the organization is headquartered in the local community where it provides services; it has a social services budget of \$300,000 or less annually; and it has six or fewer full-time equivalent employees. Local affiliates of national or larger organizations are not considered "grassroots."

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including reasonable costs for security deposits not to exceed two months of rent costs.

Housing Opportunities for Persons with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report – Measuring Project Performance

Grantee Name	DEPARTMENT OF SOCIAL SERVICES
Grant Reporting Period	_07_/_01_/_2006_ to _06_/_30_/_2007_

PART 1-A. Executive Summary.

Please provide a 1-3 page narrative that includes major initiatives and highlights that were proposed and executed throughout the first year. Also list the project sponsors, and their primary HOPWA project location by zip code. Check other information below if applicable.

Program Year 1 CAPER Executive Summary:

See Attachment

General Project Sponsor Information (for each project sponsor):

Project Sponsor Agency Name			
Name & Title of Contact at Project Sponsor Agency			
Email Address			
Business Address			
City, State, Zip			
Phone (include area code)		Fax Number (include area code)	
Website			
Total HOPWA Subcontract Amount for this organization			
Primary Service or Site Information: Project Zip Code(s)			
Is the sponsor a nonprofit organization?	<input type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		

1-B. Program Year 1 CAPER Specific HOPWA Objectives -- Annual Performance under the Action Plan:

See Attachment

1-C. Program Year 1 CAPER Specific HOPWA Objectives -- Barriers or Trends Overview:

See Attachment

PART 2: Accomplishments Data - CAPER Chart 1 (planned goal) and Chart 2 (actual)

Instructions: Please enter the performance information for all activities during the operating year in the following chart. Generally, the grantee’s operating year and Consolidated Plan year are the same. Output performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local and private funds for the purposes of providing housing assistance or residential support to persons living with HIV/AIDS and their families. Note that the number of households reported, receiving support from HOPWA funds must be the same as reported in the annual year-end IDIS data.

	HOPWA Performance Charts 1 (planned goal) and 2 (actual)				Funding		
	HOPWA Assistance		Non-HOPWA		e.	f.	g.
	a.	b.	c.	d.			
	Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual	Leveraged Non-HOPWA
1. Tenant-based Rental Assistance	6	24	15	35		28,078	48,454
2. Units in facilities supported with operating costs: <u>Number of households supported</u>	20	27				105,243	
3. Units in facilities developed with capital funds and placed in service during the program year: <u>Number of households supported</u>							
4. Short-term Rent, Mortgage and Utility payments							
Housing Development (Construction and Stewardship of facility based housing)	Output Units						
5. Units in facilities being developed with capital funding but not yet opened (show units of housing planned)							
6. Stewardship (developed with HOPWA but no current operation or other costs) Units of housing subject to 3- or 10- year use agreements							
7. Adjustment to eliminate duplication (i.e., moving between types of housing)							
Total unduplicated number of households/units of housing assisted	26	51	15	35			
Supportive Services	Output Households						
8. i) Supportive Services in conjunction with HOPWA housing activities ¹						94,379	107,732
ii) Supportive Services NOT in conjunction with HOPWA housing activities ²							
9. Adjustment to eliminate duplication							
Total Supportive Services	26	51	15	35		94,379	107,732
Housing Placement Assistance³							
10. Housing Information Services							
11. Permanent Housing Placement Services							
Total Housing Placement Assistance							
Housing Development, Administration, and Management Services							
12. Resource Identification to establish, coordinate and develop housing assistance resources							
13. Grantee Administration (maximum 3% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)						7,590	
14. Project Sponsor Administration (maximum 7% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)						17,710	
Total costs for program year					253,000	253,000	156,186

1. Supportive Services in conjunction with HOPWA Housing Assistance: if money is spent on case management and employment training, outcomes must be reported in Access to Care and Support (See Chart 4-a).

2. Supportive Services NOT in conjunction with HOPWA Housing Assistance: if money is spent on case management and employment training, outcomes must be reported in Access to Care and Support (See Chart 4 -c).

3. Housing Placement Activities: if money is spent on housing placement activities in conjunction with HOPWA Housing Assistance, outcomes must be reported in Access to Care and Support (See Chart 4-a); if not in conjunction with HOPWA Housing Assistance, outcomes must be reported in Access to Care and Support (See Chart 4-c).

3. Instructions on HOPWA CAPER Chart 3 on Measuring Housing Stability Outcomes:

Please enter in column 1 the total number of eligible households that received the types of housing assistance specified. In column 2, enter the number of eligible households continuing to participate in each specified type of assistance (which might involve a temporary absence of not more than 90 days for treatment purposes, with an intent to return). In column 3, enter the number of households within each specified type of housing assistance who left the program during the program year by destination. If a household fractured during the program year, report only on the destination of the individual that made the household HOPWA eligible. Please refer to the destination codes that appear below this table for reviewing the stability housing outcomes.

Type of Housing Assistance	[1] Total Number of Households Receiving HOPWA Assistance	[2] Number of Households Continuing	[3] Number of Exited Households Component and Destination
Tenant-based Rental Assistance	24	6	1 (Emergency Shelter) =
			2 (Temporary Housing) =
			3 (Private Housing) = 2
			4 (Other HOPWA) =
			5 (Other Subsidy) =
			6 (Institution) =
			7 (Jail/Prison) =
			8 (Disconnected) =
			9 (Death) = 1
Facility-based Housing Assistance	27	20	1 (Emergency Shelter) = 2
			2 (Temporary Housing) =
			3 (Private Housing) = 4
			4 (Other HOPWA) =
			5 (Other Subsidy) =
			6 (Institution) =
			7 (Jail/Prison) =
			8 (Disconnected) =
			9 (Death) = 1
Short-term Housing Assistance	Total Number of Households Receiving HOPWA Assistance	Of the Total number Households Receiving STRMU Assistance this operating year	Status of STRMU Assisted Households at the End of Operating Year
Short-term Rent, Mortgage, and Utility Assistance	0	What number of those households received STRMU Assistance in the prior operating year: <input type="text" value="0"/>	1 (Emergency Shelter) =
			2 (Temporary Housing) =
			3 (Private Housing)* =
			4 (Other HOPWA) =
			5 (Other Subsidy) =
			6 (Institution) =
			7 (Jail/Prison) =
			8 (Disconnected) =
			9 (Death) =
		What number of those households received STRMU Assistance in the two (2) prior operating years (ago): <input type="text" value="0"/>	

4. HOPWA Outcomes on Access to Care and Support.

a. Support in conjunction with HOPWA-funded Housing Assistance. Please report on the access to care and support for households receiving case management, employment training, and/or housing placement assistance (ONLY) that is in conjunction with HOPWA-funded housing assistance only (See Part 2, item 8-i, 10 and 11). Report on the household status at program entry (or beginning of operating year for households continuing from previous year) and program exit (or end of operating year for households continuing services in the following operating year), if eligible individual living with HIV/AIDS accessed services.

Category of Services Accessed	Number of Households receiving HOPWA Housing Assistance		Number of jobs that included health benefits
	At Entry or Continuing	At Exit or Continuing	
i. Has a housing plan for maintaining or establishing stable on-going residency	46	43	
ii. Had contact with a case manager/benefit counselor at least once in the last three months (or consistent with the schedule specified in their individualized service plan)	50	50	
iii. Had contact with a primary health care provider at least once in the last three months (or consistent with the schedule specified in their individualized service plan)	49	50	
iv. Had medical insurance coverage or medical assistance	47	51	
v. Obtained an income-producing job created by this project sponsor during the year		0	0
vi. Obtained an income-producing job outside this agency during the year		13	1

b. Income. Report the household monthly income of households receiving case management, employment training, and/or housing placement assistance (ONLY) that is in conjunction with HOPWA-funded housing assistance (See Chart 2, box 9 i).

	A. Monthly Household Income at Entry or Residents continuing from prior Year End	Number of Households
i.	No income	13
ii.	\$1-150	
iii.	\$151 - \$250	1
iv.	\$251- \$500	2
v.	\$501 - \$1,000	23
vi.	\$1001- \$1500	5
vii.	\$1501- \$2000	
viii.	\$2001 +	

	B. Monthly Household Income at Exit/End of Year	Number of Households
i.	No income	6
ii.	\$1-150	
iii.	\$151 - \$250	2
iv.	\$251- \$500	
v.	\$501 - \$1,000	33
vi.	\$1001- \$1500	8
vii.	\$1501- \$2000	3
viii.	\$2001 +	

C. Support NOT in conjunction with HOPWA-funded Housing Assistance. Please report on the access to care and support only for households receiving case management, employment training, and/or housing placement assistance (ONLY) that is not in conjunction with HOPWA-funded housing assistance (See Part 2, item 8-ii, 10 and 11). Report on the household status at program entry (or beginning of operating year for households continuing from previous year) and program exit (or end of operating year for households continuing services in the following operating year), if eligible individual living with HIV/AIDS accessed services.

Category of Services Accessed	Number of Households receiving HOPWA Housing Assistance		Number of jobs that included health benefits
	At Entry or Continuing	At Exit or Continuing	
i. Has a housing plan for maintaining or establishing stable on-going residency	N/A	N/A	
ii. Had contact with a case manager/benefit counselor at least once in the last three months (or consistent with the schedule specified in their individualized service plan)	N/A	N/A	
iii. Had contact with a primary health care provider at least once in the last three months (or consistent with the schedule specified in their individualized service plan)	N/A	N/A	
iv. Had medical insurance coverage or medical assistance	N/A	N/A	
v. Obtained an income-producing job created by this project sponsor during the year		N/A	N/A
vi. Obtained an income-producing job outside this agency during the year		N/A	N/A

5. Appendix

Worksheet on Determining HOPWA Housing Stability Outcomes.

This chart is designed to help you access program results based on the information reported above.

Type of Housing Assistance	Number in stable housing	Number in unstable situations	Percent Stable/total
Tenant-based Rental Assistance (TBRA)	(# remaining in program plus 3+4+5+6=#) 8	(1+2+7+8=#) 0	100%
Facility-based Housing Assistance	(# remaining in program plus 3+4+5+6=#) 24	(1+2+7+8=#) 2	92%
Short-term Rent, Mortgage, and Utility Assistance (STRMU)	(3+4+5+6=#)	(1+2+7+8=#)	
Total HOPWA Housing Assistance			
Prior Year Results			

Background on HOPWA Housing Stability Codes

Short-term Housing

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, and temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center). * *STRMU assistance is considered short-term housing assistance. Refer to outcome indicators below to correctly categorize households. STRMU is considered unstable, if there is a reasonable expectation that additional support is needed.*

Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing assistance (not STRMU), e.g. TBRA or Facility-based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility, hospital).

Life Events

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

STRMU assistance: **Stable Housing** is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain private housing arrangements (as this is a time-limited form of housing support) as shown as items: 3, 4, 5, and 6. **Unstable Situations** is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year. Report under items 1, 2, 7, and 8.

Tenant-based Rental Assistance: **Stable Housing** is the sum of the number of clients who (i) remain in the housing and (ii) those who left the assistance as shown as items: 3, 4, 5, and 6. **Unstable Situations** is the sum of numbers reported under items 1, 2, 7, and 8.

Facility-based forms of housing assistance: **Stable Housing** is the sum of the number of clients who (i) remain in the housing and (ii) those who left the assistance as shown as items: 3, 4, 5, and 6. **Unstable Situations** is the sum of numbers reported under items 1, 2, 7, and 8.

Prior Year Results. As a baseline for assessment purposes, please indicate information of this nature collected in the prior performance year (if available) and compare these numbers and percentages to the current year assessment.

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PERFORMANCE MEASUREMENT

PERFORMANCE MEASUREMENT

This section of the PER contains results and explanation for the 2006-07-program year “proposed” accomplishments as presented in the 2006-07 Action Plan. The accomplishments proposed were based on a one-year timeframe of the Performance Measurement System outlined in the 2005-09 ConPlan. In addition, the 2006-07 program year was the first year to include HUD’s new Outcome Performance Measurement System.

The matrix that follows this narrative outlines the proposed 2006-07 accomplishments for all four programs. Each goal/objective is followed by a result and or explanation based on activity that took place during the program year. DECD has considered only new projects, those that were funded during the program year, towards meeting the proposed accomplishments. Each of these projects will need to be tracked and reported on until completion to ascertain the actual goals that are accomplished.

After the matrix there are four separate charts. The first two correlate with the matrix. They contain a listing of the projects that were contracted during the program year for the HOME and SC/CDBG program. Proposed accomplishments are attributed to each project. Additionally, the last two columns identify the goals and objectives met. The next two charts identify HOME and SC/CDBG projects closed out during the program year. Again accomplishments are provided for each project.

DECD has made progress towards meeting many of the goals and objectives contained in our 2005-09 ConPlan. We have begun addressing some of the needs behind the goals/objectives during the first reporting year of our five-year planning document. Of the eighteen accomplishments proposed for the 2006-07-program year; thirteen were partially or fully addressed, three were exceeded and seven were not accomplished. For those proposed accomplishments where no activity was noted, most often it is because DECD did not receive applications for these activities. This is inherent to the “open” application process under which both the HOME and SC/CDBG program were administered during the 2006-07 program year.

Below is a description of the ConPlan Performance Measurement System

The Performance Outcome Measurement System associated with the ConPlan includes goals, objectives, outcome measures and indicators (outputs). It has three overarching program objectives under which all SC/CDBG, HOME, ESG and HOPWA program activities, outcome indicators and measures will be grouped. They are as follows:

1. Encouraging Homeownership
 - Improve the ability of low and moderate-income residents to access homeownership opportunities.

2. Expanding the Supply of Quality Affordable Housing
 - Preserve and increase the supply of quality affordable housing available to all low and moderate-income households, and help identify and develop available resources to assist in the development of housing.
 - Improve the ability of low and moderate-income residents to access rental housing opportunities.
 - Assist in addressing the shelter, housing, and service needs of the homeless poor and others with special needs.

3. Revitalizing Communities
 - Provide communities with assistance to undertake economic development initiatives.
 - Provide assistance to help communities undertake community infrastructure, facility, and service projects affecting public health, safety and welfare.

These three objectives incorporate the statutory objectives for the SC/CDBG, HOME, ESG and HOPWA programs. Grouping the program activities in this way allows Connecticut to report on its progress toward meeting the overall objectives of the aforementioned programs in a simplified and comprehensive manner. In some cases, activities will fall under more than one program objective, depending upon the purpose/type of the program.

Each specific objective has been assigned one or more measures designed to clearly identify whether or not that objective has been met. (See Section XI “Performance Measurements” Goals & Objectives Matrix of the ConPlan for specific measures). As mentioned above, a goal will be considered successfully fulfilled if the majority of its associated specific objectives have been accomplished and, as such, the success or failure in meeting a goal’s specific objectives acts as the metric for measuring the state’s performance in meeting the plan’s goals.

The ConPlan’s overarching goals will be considered successfully fulfilled if the majority of their associated goals has been accomplished and, as such, the success or failure in meeting the goals associated with each overarching goal acts as the metric for measuring the state’s performance in meeting the plan’s overarching goals.

The statutory goals of the four programs will be considered successfully fulfilled if the overarching goals of the ConPlan have been accomplished and, as such, the success or failure in meeting the overarching goals of the plan acts as the metric for measuring the state’s performance in meeting the statutory goals of the four programs.

A graphic illustration of the objective and goal linkages, and outcome measures and indicators is located in Section XI “Performance Measurements” Goals & Objectives Matrix of the ConPlan.

Development of Specific Objectives and Proposed Accomplishments

The specific objectives and proposed accomplishments described in Section IX “Strategic Plan” of the ConPlan were derived from a thorough review of the various needs within the state, a review of the resources available to address those needs, an assessment of the capacity of the state, local jurisdictions, housing authorities and private and not-for-profit organizations to meet those needs, and through a review of the state’s historic achievements in meeting those needs in the past and the costs associated with those achievements.

Prioritization of Funding and Need

The ConPlan recognizes that the housing and community development needs of the state are many, while the resources to address these issues are limited. As such, this plan attempts to maximize all available state and federal resources by focusing the state’s efforts.

Only those issues deemed to be a high priority to the state have been identified in this plan. All other issues are, by default, deemed to be a lower priority in terms of funding attention.

There are 12 goals outlined in the ConPlan. The goals, listed below, are presented in numeric order for the purpose of identification. Their position within this list does not denote a specific ranking – as all are considered of equal priority. These goals are as follows:

- Goal 1: Supportive Housing - Develop and implement strategies and solutions to address the problem of homelessness through the utilization of supportive housing.
- Goal 2: Home Ownership - Improve the ability of low and moderate-income residents to access home ownership opportunities.
- Goal 3: Rental Housing Supply - Preserve and increase the supply of quality affordable housing available to low and moderate-income households.
- Goal 4: Rental Housing Opportunities - Improve the ability of low and moderate-income residents to access rental housing opportunities.
- Goal 5: Affordable Housing Planning - Help identify and develop available resources to assist in the development of housing.
- Goal 6: Fair Housing - Empower upward mobility for low and moderate-income residents through fair housing.
- Goal 7: Homelessness - Address the shelter, housing and service needs of the homeless poor and others with special needs.

- Goal 8: Special Needs - Address the housing and service needs of those populations defined as having special needs:
- Elderly and Frail Elderly
 - Persons with Disabilities
 - Persons with HIV/Aids and Their Families
 - Persons with Substance Abuse Issues
 - Persons Recently De-Incarcerated
- Goal 9: Lead Paint and Hazardous Materials - Support the removal of lead-based paint and other hazardous materials in existing housing.
- Goal 10: Public Housing Residents - Facilitate homeownership opportunities for public housing residents.
- Goal 11: Non-Housing: Economic Development - Provide communities with assistance to undertake economic development initiatives.
- Goal 12: Non-Housing: Infrastructure and Public Facilities - Provide assistance to undertake improvements to the community infrastructure, and construct or rehabilitate public facilities projects affecting public health, safety and welfare of low and moderate-income residents.

Objectives, Accomplishments and Measures

Each goal is followed by specific objectives (objectives are either specific actions to be taken or specific milestones to be achieved). A corresponding proposed accomplishment follows each of these objectives. The accomplishments are designed to serve as the metric that will gauge the performance of the state in meeting the objectives and ultimately the goal to which they relate.

Basis For Assigning Priority

Each objective and accomplishment also has a proposed funding source (or sources), a population and geographic target, and a priority rating. Each objective is supported by a brief discussion of the need/basis for assigning the priority and of obstacles to meeting underserved needs summarized from the Needs Assessment and Housing Market Analysis sections of the ConPlan.

Priority ratings were established after a thorough examination of Connecticut's housing and community development needs and the state's current and historical housing market. (See Needs Assessment and Housing Market Analysis sections of the ConPlan). Based on the state's review of all relevant and available data, specific issues were selected and run through an internal screening at the Departments of Economic and Community Development and Social Services. Issues chosen to be assigned high priority funding status within this plan were selected based on three overarching factors: (1) the issue's relative demonstrated need (as identified in the needs assessment), (2) the availability of

other funds to address the need and (3) the eligibility criteria of each of the four federal programs governed by this plan.

High Priority Needs And Funding

As stated above, only those issues deemed to be a high priority to the state have been identified in the ConPlan. All other issues are, by default, deemed to be a lower priority in terms of federal funding attention.

This does not exclude the state from funding lower priority projects. The high priority designation serves to emphasize to the public, the areas in which the state will concentrate its efforts over the next five years, in terms of housing and community development. Further, it defines where the state will focus its usage of the federal funds accessed through the four state administered federal programs governed by this plan.

A proposed project that addresses a high priority need is not guaranteed funding based solely on the fact that it will address a high priority need. All projects funded by the state must be financially and logistically feasible as well as meet all of the eligibility criteria of the proposed funding source. When two or more projects are competing for funding dollars (all things being equal), the project addressing the high priority need will be given funding preference.

Note: for the purposes of this plan, “Other Funds” include all available state, federal or private funds other than those allocated to the state under the SC/CDBG, ESG, HOME and HOPWA programs.

HUD Outcome Performance Measurement System:

Outlined below is the HUD Outcome Performance Measurement System for Community Planning and Development Formula Grant Programs as contained in Federal Register/ Vol. 71, No. 44 dated March 7, 2006.

Objectives:

I. **Suitable Living Environment:** in general, this objective relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment.

II. **Decent Housing:** the activities that are typically found under this objective are designed to cover the wide range of housing possible under HOME, CDBG, HOPWA, or ESG. This objective focuses on housing programs where the purpose of the program is to meet individual family or community needs and not programs where housing is an element of a larger effort, since such programs would be more appropriately reported under Suitable Living Environment.

III. **Creating Economic Opportunities:** this objective applies to the types of activities related to economic development, commercial revitalization, or job creation.

Outcomes:

- A. **Availability/Accessibility:** this outcome category applies to activities that make services, infrastructure, public services, public facilities, housing, or shelter available or accessible to low and moderate-income people, including persons with disabilities. In this category, accessibility refers not only to physical barriers, but also to making the affordable basics of daily living available and accessible to low and moderate-income people where they live.
- B. **Affordability:** this outcome category applies to activities that provide affordability in a variety of ways in the lives of low and moderate-income people. It can include the creation or maintenance of affordable housing, basic infrastructure hook-ups, or services such as transportation or day care.
- C. **Sustainability/Promoting Livable or Viable Communities:** this outcome applies to projects where the activity or activities are aimed at improving communities or neighborhoods, helping to make them livable or viable by providing benefit to persons of low and moderate-income or by removing or eliminating slums or blighted areas, through multiple activities or services that sustain communities or neighborhoods.

Output Indicators:

For each activity, applicants report on:

- 1. Amount of money leveraged (from other federal, state, local, and private sources) per activity;
- 2. Number of persons, households, units, or beds assisted, as appropriate;
- 3. Income levels of persons or households by: 30%, 50%, 60%, or 80% of area median income, per applicable program requirements. However, if a CDBG activity benefits a target area, that activity will show the total number of persons served and the percentage of low and moderate-income persons served. Note that this requirement is not applicable for economic development activities awarding funding on a "made available basis;"
- 4. Race, ethnicity, and disability (for activities in programs that currently report these data elements)

Specific Indicators, As Applicable:

5. Public facility or infrastructure activities
 - a. Number of persons assisted:
 - With new access to a facility or infrastructure benefit
 - With improved access to a facility or infrastructure benefit
 - Where activity was used to meet a quality standard or measurably improved quality, report the number that no longer only have access to a substandard facility or infrastructure

6. Public service activities
 - a. Number of persons assisted:
 - With new access to a service
 - With improved access to a service
 - Where activity was used to meet a quality standard or measurably improved quality, report the number that no longer only have access to substandard service

7. Activities are part of a geographically targeted revitalization effort (Y/N)

If Yes (check one)

 - a. Comprehensive
 - b. Commercial
 - c. Housing
 - d. Other

Choose all the indicators that apply, or at least 3 indicators if the effort is (a) Comprehensive.

 - Number of new businesses assisted
 - Number of businesses retained
 - Number of jobs created or retained in target area
 - Amount of money leveraged (from other public or private sources)
 - Number of low or moderate-income (LMI) persons served
 - Slum/blight demolition
 - Number of LMI households assisted
 - Number of acres of remediated brownfields
 - Number of households with new or improved access to public facilities/services
 - Number of commercial facade treatment/business building rehab
 - Optional indicators: numbers on crime rates, property value change, housing code violations, business occupancy rates, employment rates, homeownership rates

8. Number of commercial facade treatment/business building rehab (site, not target area based)

9. Number of acres of brownfields remediated (site, not target area based)

10. New rental units constructed per project or activity

a. Total number of units:

Of total:

- Number affordable
- Number section 504 accessible
- Number qualified as Energy Star
 - Of the affordable units:
 - Number occupied by elderly
 - Number subsidized with project-based rental assistance (federal, state, or local program)
 - Number of years of affordability
 - Number of housing units designated for persons with HIV/AIDS, including those units receiving assistance for operations

Of those, number of units for the chronically homeless:

- Number of units of permanent housing designated for homeless persons and families, including those units receiving assistance for operations

Of those:

- Number of units for the chronically homeless

11. Rental units rehabilitated

a. Total number of units:

Of total:

- Number affordable
- Number section 504 accessible
- Number of units created through conversion of nonresidential buildings to residential buildings
- Number brought from substandard to standard condition (HQS or local code)
- Number qualified as Energy Star
- Number brought into compliance with lead safe housing rule (24 CFR part 35)

Of those affordable:

- Number occupied by elderly
- Number subsidized with project-based rental assistance (federal, state or local program)
- Number of years of affordability
- Number of housing units designated for persons with HIV/AIDS, including those units receiving assistance for operations

Of those:

- Number of units for the chronically homeless
- Number of units of permanent housing for homeless persons and families, including those units receiving assistance for operations

Of those:

– Number of units for the chronically homeless

12. Homeownership units constructed, acquired, and/or acquired with rehabilitation (per project or activity)

a. Total number of units:

Of those:

- Number of affordable units
- Number of years of affordability
- Number qualified as Energy Star
- Number section 504 accessible
- Number of households previously living in subsidized housing

Of those affordable:

- Number occupied by elderly
- Number specifically designated for persons with HIV/AIDS

Of those:

- Number specifically for chronically homeless
- Number specifically designated for homeless

Of those:

- Number specifically for chronically homeless

13. Owner occupied units rehabilitated or improved

a. Total number of units

- Number occupied by elderly
- Number of units brought from substandard to standard condition (HQS or local code)
- Number qualified as Energy Star
- Number of units brought into compliance with lead safe housing rule (24 CFR part 35)
- Number of units made accessible for persons with disabilities

14. Direct financial assistance to homebuyers

a. Number of first-time homebuyers

Of those:

- Number receiving housing counseling
- Number receiving downpayment assistance/closing costs

15. Tenant-based rental assistance (TBRA)

a. Total number of households:

Of those:

- Number with short-term rental assistance (less than 12 months)
- Number of homeless households

Of those:

- Number of chronically homeless households

16. Number of homeless persons given overnight shelter

17. Number of beds created in overnight shelter or other emergency housing
18. Homelessness Prevention
 - a. Number of households that received emergency financial assistance to prevent homelessness
 - b. Number of households that received emergency legal assistance to prevent homelessness
19. Jobs created
 - a. Total number of jobs:
 - Employer-sponsored health care (Y/N)
 - Type of jobs created (use existing Economic Development Administration (EDA) classification)
 - Employment status before taking job created:
 - Number of unemployed
20. Jobs retained
 - a. Total number of jobs:
 - Employer-sponsored health care benefits
21. Businesses assisted
 - a. New businesses assisted
 - b. Existing businesses assisted
 - Of those:
 - Business expansions
 - Business relocations
 - c. DUNS number(s) of businesses assisted (HUD will use the DUNS numbers to track number of new businesses that remain operational for 3 years after assistance)
22. Does assisted business provide a good or service to meet needs of service area/neighborhood/community (to be determined by community)?

2006-2007 GOALS & OBJECTIVES MATRIX

AFFORDABLE HOUSING

GOAL 1 SUPPORTIVE HOUSING - Develop and implement strategies and solutions to address the problem of homelessness through the utilization of supportive housing.

C. SERVICE DELIVERY – SUPPORTIVE HOUSING

Proposed Funding	Objective	Output	Performance Measure	Goal	HUD Objective	HUD Outcomes	HUD Outputs
HOPWA & State \$	1		1 Evaluation completed - Yes or No	5th year	I	C	N/A

GOAL 1C. Objective 1, Accomplishment:
 - Each subcontractor, who also provides supportive AIDS housing, is expected to provide an acceptable level of quality support services, in addition to an acceptable occupancy rate in their housing program. The level of acceptability for DSS is set by the outcome measures, which vary from 80% to 100%.
 - Each program is thoroughly audited once a year by an outside contractor hired by CARC. This half-day audit is comprised of 22 standards covering Health and Safety, Client Client Intake and Services, Administration, Occupancy Rates, Confidentiality, Case Management Services. A score of 80% or higher is considered a passing score.
 - The SFY 2007 evaluation was completed. The Alliance for Living has a score of 100% and the Perception Programs/Omega maintains 100%

GOAL 2 HOMEOWNERSHIP- Improve the ability of low and moderate-income residents to access home ownership opportunities.

A. PRODUCTION OF NEW UNITS - SINGLE FAMILY

Proposed Funding	Objective	Output	Performance Measure	Goal	HUD Objective	HUD Outcomes	HUD Outputs
HOME/ADDI	1 Under the HOME/ADDI program, support local efforts to develop appropriate homeownership housing to make better use of limited urban land.	1 Support 25 homeownership units of in urban areas each year.	1 Number of homeownership units created	25 units annually	II	A,B	1,2,3,4,12,14

GOAL 2A. Objective 1, Accomplishment:
 The HOME program through its American Dream Downpayment Assistance Initiative (ADDI) will be used to support homeowner opportunities for low and moderate-income residents in urban areas. Specifically one project was funded which will provide access for approximately 20 units for homeownership opportunities in Norwalk.

HOME & Other	2	Promote and support mixed-income developments in areas that currently under-serve low and moderate-income households.	1	Give preference to 1 mixed-income 1 project creating at least 10 units of housing each year in areas that currently under-serve low and moderate-income households.	1	Was preference given to at least 1 mixed-income infill project - Yes or No	1 project and 10 units			
					2	Number of mixed-income infill units created		I	B	1,2,3,4,12,14

GOAL 2A. Objective 2, Accomplishment:
The HOME program funded one project for the new construction of 10 homeownership units in Stamford.

B. REHABILITATION OF EXISTING UNITS - SINGLE FAMILY

Proposed Funding	Objective	Output	Performance Measure	Goal	HUD Objective	HUD Outcomes	HUD Outputs			
CDBG	1	Support the moderate rehabilitation of existing single-family homes (a single family home is defined as a 1 to 4 unit owner occupied residential structure).	1	Support 4 single-family moderate rehabilitation projects each year	1	Number of single-family moderate rehabilitation projects completed each year	4 Projects Annually			
					2	Number of single-family units rehabbed each year	5th year	II	A,B	1,2,3,4,12
					3	Was the goal of 4 single-family moderate rehabilitation projects each year achieved - Yes of No	5th year			

GOAL 2B. Objective 1, Accomplishment:
The SC/CDBG program funded two Homeowner rehabilitation projects affecting approximately 27 units in the following towns; Stafford and Franklin.

GOAL 3 RENTAL HOUSING SUPPLY - Preserve and increase the supply of quality affordable housing available to low- and moderate-income households.

A. PRODUCTION OF NEW UNITS - MULTIFAMILY RENTAL

Proposed Funding	Objective	Output	Performance Measure	Goal	HUD Objective	HUD Outcomes	HUD Outputs
HOME	1 Promote and support mixed-income developments in areas that currently under-serve low and moderate-income households.	1 Produce 30 units of new multifamily housing in suburban towns each year.	1 Number of new multifamily housing units created in suburban towns each year	30 units annually	II	A,B	1,2,3,4,10
			2 Did the number of new multifamily housing units created in suburban towns each year fall within the targeted range - Yes or No				

GOAL 3A. Objective 1, Accomplishment
The HOME program will be used to support three projects for the new construction of 40 units of Rental Housing in Colchester, Hartford and Trumbull. In addition, two projects being funded with HOME funds are combining new construction and rehabilitation to produce rental units. These two projects are located in Stamford and Hartford. 16 of the units, in these projects, will be produced through new construction. No applications for HOME funding were received for the New Construction of Multifamily Rental units to be located in suburban towns.

HOME, CDBG & Other	2 Support adaptive re-use of historic structures for use as residential structures.	1 Through the adaptive re-use of historic structures, create and or preserve up to 50 residential units over the next 5 years	1 Number of residential units created and/or preserved through the adaptive re-use of historic structures	50 units by 5th year.	II	A,B	1,2,3,4,10
			2 Were 50 residential units created and/or preserved over the 5-year period, through the adaptive re-use of historic structures.	Yes or No			

GOAL 3A. Objective 2, Accomplishment
No applications for this type of project was received under the HOME or CDBG Program.

B. REHABILITATION OF EXISTING UNITS - MULTIFAMILY RENTAL

Proposed Funding	Objective	Output	Performance Measure	Goal	HUD Objective	HUD Outcomes	HUD Outputs
CDBG	1 Invest in the maintenance and preservation of existing publicly-assisted rental housing stock to preserve it as a long-term resource.	1 Preserve 100 rental units statewide each year.	1 Number of existing publicly-assisted rental units preserved	100 units annually	II	A,B	1,2,3,4,11

					2	Was the target of 100 units per year achieved - Yes or No	5th year			
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GOAL 3B. Objective 1, Accomplishment:
 The SC/CDBG program funded ten projects to rehabilitate 225 Multi family, elderly, publicly assisted rental units in Berlin, Branford, Brooklyn, Deep River, Essex, Cheshire, Bethlehem, Guilford and Killingly.

B. REHABILITATION OF EXISTING UNITS - MULTIFAMILY RENTAL

Proposed Funding	Objective	Output	Performance Measure	Goal	HUD Objective	HUD Outcomes	HUD Outputs			
HOME	2	Provide favorable loan terms for multifamily housing and mixed-use properties.	1	Fund up to 5 projects to create 20 units each year.	1	Average term and interest rate for loans for multifamily housing and mixed-use properties projects.	Up to 5 projects and 20 units	I,II	A,B	1,2,3,4,11
					2	Was the average term and interest rate for loans for multifamily housing and mixed-use properties projects below market - Yes or No	5th year			
					3	Number of multifamily housing and mixed-use properties projects funded	5th year			
					4	Number of multifamily housing and mixed-use properties units created each year	5th year			
					5	Were five or more multifamily housing and mixed-use properties projects funded annually and was the goal of 100 units per year achieved - Yes or No	5th year			

GOAL 3B. Objective 2, Accomplishment:

The HOME program funded one mixed use/rehabilitation project that produced 10 rental units in Hartford. Also two projects are being funded by HOME that will rehabilitate 51 rental units in New Britain and Waterbury. Two additional projects funded by HOME are combining rehabilitation and new construction to produce rental units located in Stamford and Hartford. 14 units in these projects will be produced through rehabilitation.

GOAL 5 AFFORDABLE HOUSING PLANNING- Help identify and develop available resources to assist in the development of housing.										
Proposed Funding	Objective		Output		Performance Measure		Goal	HUD Objective	HUD Outcomes	HUD Outputs
CDBG & Other	1	Encourage Regional Planning Organizations and municipalities to: 1) study regional housing cost patterns and zoning practices; 2) establish regional plans to address and promote affordable fair-share housing and inclusionary housing policies that provide choice across income levels, proximity to employment and 3) promote greater opportunity to develop income diverse neighborhoods in urban and suburban areas.	1	Complete 5 regional studies over the next 5 years.	1	Number of regional studies completed	1 Study annually			
					2	Was a regional study completed - Yes or No	5th year	I	C	N/A

GOAL 5. Objective 1, Accomplishment:

SC/CDBG funding was used to fund the development of two Regional Studies, both have been drafted but are not yet completed. The studies are for the Litchfield Hills and the North East Regions of Connecticut.

GOAL 6 FAIR HOUSING - Empower upward mobility for low- and moderate-income residents through fair housing.										
Proposed Funding	Objective		Output		Performance Measure		Goal	HUD Objective	HUD Outcomes	HUD Outputs
HOME & Other	1	Support fair housing education and outreach activities and actions to address illegal discrimination.	1	Increase the collaboration on fair housing issues between the state, housing providers and fair housing advocacy groups.	1	Number of fair housing collaborations between the state, housing providers and fair housing advocacy groups	5th year			

GOAL 6 Objective 1, Accomplishment:
 - Fair Housing and Civil Rights training for DECD staff and its program applicants was completed in October.

	2		1		1				I	C	N/A
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GOAL 6. Objective 2, Accomplishment:
 The HOME and SC/CDBG program was used to fund the update of the statewide Analysis of Impediments to Fair Housing. The document was completed during the 2005-2006 program year.

GOAL 7 HOMELESSNESS - Address the shelter, housing and service needs of the homeless poor and others with special needs.

COORDINATION AND PLANNING

Proposed Funding	Objective	Output	Performance Measure	Goal	HUD Objective	HUD Outcomes	HUD Outputs
ESG & Other	1 Expand homeless prevention services, follow-up services and increase transitional services throughout the system.	1 Utilize the Beyond Shelter Program, administered by the DSS, to reduce the reoccurrence of homelessness by assisting families who are leaving homeless shelters and transitional living programs to achieve housing stability by providing support services.	1 Number of homelessness reoccurrences among DSS assisted families leaving shelters and transitional living programs	5th year			1,2,3,4,16, 17,18
			2 Was the number of reoccurrences reduced - Yes or No	5th year	I	A	

GOAL 7. Objective 1: Accomplishments
 Homeless prevention services are expanded by utilizing the Beyond Shelter Programs which provide coordination services to newly housed families and their landlords in order to prevent another cycle of homelessness.

GOAL 8 SPECIAL NEEDS - Address the housing and service needs of those populations defined as having special needs:

D. Persons With HIV/Aids And Their Families

Proposed Funding	Objective		Output		Performance Measure		Goal	HUD Objective	HUD Outcomes	HUD Outputs
HOPWA & Other	1	Continue to fund existing HIV/AIDS programs.	1	Seek additional federal funding for existing HIV/AIDS programs	1	Was additional funding sought - Yes or No	5th year	I	C	1,2,3,4
					2	What additional federal funding was sought	5th year			
			2	Increase access to supportive housing services for people living with HIV/AIDS and increase number of clients from 170 to 255 over five years.	1	Number of people accessing supportive housing services	17 people annually	I	C	1,2,3,4,6
					2	Year over year change in number of people accessing supportive housing services	5th year			
					3	Did the number of people accessing supportive housing services increase - Yes or No	5th year			
HOPWA & Other	2	Assess the effectiveness of supportive housing programs for people living with HIV/AIDS periodically through the use of performance measures and on-going mechanisms to track consumer preferences and needs.	1	Continue to evaluate AIDS/HIV supportive housing programs at least once a year.	1	Was the program annually evaluated - Yes or No	5th year	I	C	N/A

HOPWA & Other	3	Develop new mental health and addiction service programs to meet the specific needs of persons with HIV/AIDS.	1	Review availability of new federal and state funding to meet specific needs of client populations with a goal of increasing the number of clients provided appropriate services from 170 to 255 over five years.	1	Was the availability of funding reviewed annually - Yes or No.	17 people annually			
					2	Was additional funding secured - Yes or No.	5th year			
								I	C	1,2,3,4,5,6

GOAL 8D. Objective 1&2, Accomplishment:

- DSS encourages programs that fall into “balance of state”, to seek additional federal funding for loss of funds due to Federal cuts to Ryan White.
- DSS and CARD participated in AIDS LIFE Campaign which was successful in securing \$5.7 million dollars in the two year state budget to help.
- The HOPWA programs served 51 living people with HIV/AIDS.
- DSS is a partner in Reading Home Campaign, a network of state and local providers that has been created to increase supportive housing throughout Connecticut. The Reading Home Campaign utilizes an on-going evaluation and self-assessment model to revise its goals.
- In addition DSS has worked in collaboration with DmHAS and Corporation for Supportive Housing to create a quality assurance monitoring and review process for all state-funded supportive housing programs in Connecticut that will be implemented during FY2007-08.

GOAL 9 LEAD PAINT AND HAZARDOUS MATERIALS - Support the removal of lead-based paint and other hazardous materials in existing housing.										
Proposed Funding	Objective		Output		Performance Measure		Goal	HUD Objective	HUD Outcomes	HUD Outputs
CDBG, HOME & Other	1	Support the removal of lead-based paint and other hazardous materials in existing housing through paint testing and risk assessments in accordance with the final lead safe housing rule - Title X of the Lead-based Paint Hazard Reduction Act of 1992 (24 CFR Pt 35).	1	Support up to 3 housing rehabilitation projects per year with the goal of making 20 units per year lead safe.	1	Number of housing lead-safe rehab projects per year	3 projects and 20 units annually			
					2	Number of housing units made lead-safe per year	5th year			
								II	C	1,2,3,4,11,13

					3	Was the goal of up to 3 housing rehab projects per year and 20 units per year achieved - Yes or No	5th year			
CDBG & Other	2	Support the implementation of the Lead Action for Medicaid Primary Prevention (LAMPP) program.	1	Utilize the LAMPP proram to eliminate lead-based paint hazards in priority housing. LAMPP will eliminate lead-based paint hazards in 155 units per year and conduct paint inspections/risk assessments in 160 units per year.	1	Number of units made lead-safe under the LAMPP program.	115 units annually	II	C	1,,2,3,4,11,13
					2	Number of paint inspections/risk assessments conducted per year.	160 units annually			

GOAL 9. Objective 1, Accomplishment:
No HOME or SC/CDBG applications were received for this type of activity. (However, DECD has provided \$950,000 in Flexible Bond Funding to DSS in support of the LAMP Program which will provide lead abatement assistance to approximately 25 units statewide).

GOAL 11 NON-HOUSING: ECONOMIC DEVELOPMENT - Provide communities with assistance to undertake economic development initiatives.										
Proposed Funding	Objective		Output		Performance Measure		Goal	HUD Objective	HUD Outcomes	HUD Outputs
SC/CDBG & Other	1	Offer expanded economic opportunities including job creation and retention through the establishment, stabilization and expansion of small businesses (including Micro-enterprises) and the provision of public services concerned with employment.	1	Support at least one Economic Development Project with the creation of up to 15 jobs per year (8 of which will be for low and moderate income persons).	1	Number of economic development projects funded under the CDBG program annually	1 project annually	III	C	1,2,3,4,19,21

					2	Number of jobs created by economic development projects funded under the CDBG program annually	Annually			
					3	Percent of jobs created by economic development projects funded under the CDBG program annually benefiting low and moderate income persons	Annually			

GOAL 11. Objective 1, Accomplishment
 No SC/CDBG applications were received for this activity.

GOAL 12 NON-HOUSING: INFRASTRUCTURE & PUBLIC FACILITIES - Provide assistance to undertake improvements to the community infrastructure, and construct or rehabilitate public facilities projects affecting public health, safety and welfare of low- and moderate-income residents.

Proposed Funding	Objective	Output	Performance Measure	Goal	HUD Objective	HUD Outcomes	HUD Outputs
SC/CDBG & Other	1 Support the upgrading of existing infrastructure within areas where the majority of residents are of low- and moderate-income.	1 Support up to 3 infrastructure projects per year to include reconstruction of streets, sidewalks, water lines, and drainage problems in predominately low and moderate-income areas.	1	Number of infrastructure conducted projects per year	15 projects annually		
			2	Was the goal of 3 infrastructure projects per year achieved - Yes or No	5th year	I	C

GOAL 12. Objective 1, Accomplishment:
 The SC/CDBG program funded three Public Facility, Infrastructure projects that will serve approximately 6,060 people. These projects are located in Danielson, Jewett City and Torrington.

CDBG & Other	2	Support the construction and/or rehabilitation and/or expansion of existing public facilities that primarily serve low and moderate-income persons, including but not limited to: senior centers, homeless shelters, battered women shelters, daycare centers, and efforts to meet the needs of the physically handicapped population by supporting projects designed to make current facilities accessible or to provide new-handicapped accessible facilities.	1	Support up to 5 public facilities projects per year.	1	Number of public facilities projects conducted per year	10 projects annually			
					2	Was the goal of 5 public facilities projects per year achieved - Yes or No	5th year			1,3,5
GOAL 12. Objective 2, Accomplishment:										
The SC/CDBG program funded one Public Facility project that will serve approximately 26,585 people. This project is located in Easton.										
CDBG & Other	4	Continue to support neighborhood and community-based programs and the establishment of Community Revitalization Strategies and Neighborhood Revitalization Zones.	1	Coordinate state agency activities to encourage and promote support of Community Revitalization Strategies and Neighborhood Revitalization Zones.	1	Number of Community Revitalization Strategies and Neighborhood Revitalization Zones promotion and support efforts involving two or more state agencies.	5th year			
			4	Analyze census data to determine which towns are eligible to use Community Revitalization Strategies and encourage those eligible towns to pursue this designation.	1	Was census data analyzed to determine which towns are eligible to use Community Revitalization Strategies.	5th year			
								I	C	N/A
								I	C	N/A

					2	Towns eligible to use Community Revitalization Strategies.	5th year			
					3	Number of eligible towns that pursued the designation	5th year			
					4	Number of towns that received the designation	5th year			

HOME Program Projects Contracted *during Program Year: 7/1/2006 to 6/30/2007

Recipient Name	Project Name and Number	Project Location	Project Description	Total Estimated Project Cost	Proposed HOME Investment	Proposed Funding Type	Year Funded From	Activity	Unit Type	Home Units	Goal	Objective
Amston Village LP	Amston Village Elderly Housing HM0402801	Colchester	32 units of elderly housing	\$6,229,914	\$3,010,000	Loan	2004	NC	R	23	3A	1
Prudence Crandall Center, Inc.	Rose Hill Dev Project HM0508901	New Britain	18 units of housing for domestic violence victims	\$7,900,564	\$2,856,284	Grant	2004	Rehab	R	18	3B	2
NHS/NNI Mission Taylor, LLC	Mission Taylor HM0413501	Stamford	10 units of rental housing in Stamford	\$3,251,602	\$935,000	Grant	2003	NC/Rehab	R	10	3A&3B	1&2
Zion Street Mutual Housing LP	Zion Street Mutual Housing HM0406406	Hartford	24 units of LIHTC qualified housing, DECD 6 units	\$5,464,294	\$900,000	Loan	2004	NC	R	6	3A	1
North Walke Housing Corp	Norwalk Homebuyer Assistance Program HM0510302	Norwalk	Downpayment assistance to 20 first time homebuyers	\$1,100,000	\$1,100,000	Grant	2006	DPA	HO	20	2A	1
Southwood Square Homeownership LP	Southwood Square Homeownership HM0413502	Stamford	New construction of 15 homeownership units, 10 DECD assisted.	\$6,138,320	\$900,000	Grant	2005	NC	HO	10	2B	2
The Community Builders	Dutch Point Phase 1 Rental HM0406404	Hartford	reconstruction of former Dutch Point colony. Phase 1 includes 73 rental units, including 20 HOME units.	\$15,454,798	\$1,000,000	Loan	2004	NC/Rehab	R	20	3A&3B	1&2
Mutual Housing Ass. Of SCC	Willow Street Mutual Housing HM0415102	Waterbury	The rehab of 7 buildings to create 33 units of mutual housing	\$5,256,293	\$1,570,918	Loan	2005	Rehab	R	33	3B	2
Mutual Housing Assoc. of SWC	Huntington Place Senior Housing-HM0414401	Trumbull	New const. of 40 elderly units - 11 HOME assisted units.	\$7,846,633	\$1,433,000	Grant	2005	NC	R	11	3A	1
Park Squire Associates Partnership	Park Squire Wolcott HM1998-8	Hartford	Mixed use project including 25 residential units	\$5,101,836	\$1,096,628	Grant	2006	Rehab	R	10	3B	2

* "Contracted" is defined as the date the AG signed the Assistance Agreement.

Key:
 NC = New Construction
 Rehab = Rehabilitation
 HO = Homeownership
 R = Rental
 DPA = Downpayment Assistance

SC/CDBG Program Projects Contracted during Program Year: 7/1/2006 to 6/30/2007

Recipient/ Location Project#	Project #	Project Description	Grant Awarded	Year Funded From	Activity	# Units	HO/ Rental	NC/ Rehab	# People DPA & HC	Public Housing	Multi- family Elderly	# People	#Job Created/ Retained	Businesses Assisted	Goal	Objective
Berlin	SC0600701	Elderly Hsg Rehab	\$518,000	2005	HR	40	R	R		PH	E				3B	1
Bethany*	SC0600801	Housing Rehab	\$300,000	2005	HR	10	HO	R								
Branford	0601401A	Elderly Hsg Rehab	\$600,000	2005	HR	5	R	R		PH	E				3B	1
Brooklyn	SC0601901	Rehab Tiffany PL	\$230,000	2005	HR	12	R	R		PH	MF				3B	1
Coventry*	SC0603201	Senior Ctr Exp	\$750,000	2005	PF							1,191				
Danielson	SC0606902	Sidewalks	\$500,000	2005	PFI							1,146			12	1
Easton	SC0604601	Rehab School-Sr Ctr	\$750,000	2005	PF							970			12	2
Essex	SC0605001	Elderly Hsg Rehab	\$600,000	2005	HR	36	R	R		PH	E				3B	1
Franklin	SC0605301	Hsg Rehab	\$500,000	2005	HR	15	HO	R							2B	1
Griswold*	SC0605801	Deb/Haz Mat Rem	\$350,000	2005	C&D							3,053				
Jewett City	SC0605802	Waste Wtr Imp	\$565,000	2005	PF							3,053			12	1
Lebanon*	SC0607101	Senior Center	\$750,000	2005	PF							803				
Middlefield*	SC0608201	Hsg Rehab	\$300,000	2005	HR	19	HO	R								
Naugatuck*	SC0608801	YMCA-ADA	\$600,000	2005	PF							4,700				
Putnam	SC0611601	Façade Imp	\$500,000	2005	CI			R						13		
Stafford	SC0613402	Housing Rehab	\$400,000	2005	HR	12	HO	R							2B	1
Torrington	SC0614301	Sidewalks Curbs	\$550,000	2005	PF							1,861			12	1
Bethlehem	SC0601001A	Elderly Hsg	\$426,000	2006	HR	24	R	R		PH	E				3B	1
Branford	SC0601401A	Elderly Hsg Rehab	\$600,000	2006	HR	5	R	R		PH					3B	1
Cheshire	SC0602501A	Rehab Scat Site Hsg PHA	\$270,000	2006	HR	15	R	R		PH					3B	1
Deep River	SC0603601A	Elderly Hsg Rehab	\$400,000	2006	HR	26	R	R		PH	E				3B	1
E. Hampton	SC0604201A	Water Tower	\$300,000	2006	C&D							466				
Guilford	SC0606001A	Elderly Hsg Rehab	\$700,000	2006	HR	50	R	R		PH	E				3B	1
Killingly	SC0606903A	Rehab Rogers Village	\$500,000	2006	HR	12	R	R		PH	MF				3B	1

Key:

PH/Mod	= Public Housing Modernization	ADA	= American Disability Act	C&D	=	MF	= Multi-Family
PS	= Public	S&B	= Slum and Blight	CF	= Commercial/Improvements	DPA	= Down Payment Assistance
HR	= Housing	PFI	= Public Facility/Infrastructure	HO	= Homeownership	HC	= Housing Counseling
PF	= Public Facility	NC	= New Construction	E	= Elderly	R	= Rehabilitation

Please note that in last years PER, projects listed as "contracted" for the SC/CDBG program were defined as the date of the award letters. For this years PER contracted is defined as the date the AG signed the Assistance Agreement. Because of this adjustment to our database six projects listed as contracted on the above chart were also listed as contracted in last years PER. The six projects are notated with an asterick(*). No accomplishments or Goals & Objectives have been included in the 2006-2007 Goals & Objectives Matrix for these six projects because this data was included in last years PER.

HOME Program Projects Closed Out during Program Year: 7/1/2006 to 6/30/2007

Recipient Name	Project Name and Number	Project Location	Project Description	Total Estimated Project Cost	Proposed DECD Investment	Proposed Funding Type	Year Funded From	Activity	Unit Type	Home Units
Laurel Commons Housing LP*	Laurel Commons HM0416201	Winsted	44 units of elderly housing	\$6,747,606	\$2,133,844	HOME	2003	NC	R	19
City of Hartford*	St. Monica's II HM1999-25-01	Hartford	10 units of homeownership	\$3,629,496	\$1,132,540	HOME	1999	NC	HO	10
City of New Britain	South High Home HM1999-26	New Britain	Rehab of 3 buildings into 17 co-op units	\$2,381,000	\$1,168,000	HOME	1999	RHB	HO	17

Key:

- NC = New Construction
- RHB = Rehabilitation
- R = Rental
- HO = Homeownership

Please note that in last years PER, projects listed as "closed out" for the HOME program were defined as the date the project was tranferred to COPS for Asset Management. For this years PER "Closed Out" is defined as the date the project was closed out in IDIS. Because of this adjustment in our database two projects listed as closed out on the above chart were also listed as closed out in last years PER. The two projects are notated with an asterck(*).

SC/CDBG Program Projects Closed Out* during Program Year: 7/1/2006 to 6/30/2007

Recipient/ Location	Project #	Project Description	Grant Awarded	Year Funded From	Activity	# Units	Type Rental/ HO	NC/ Rehab	# People DPA/HC	Public Housing	MF/ Elderly	# People	# Jobs
Ashford	SC0400301	Food Bank	\$30,000	2003	PS							178	
Bantam	SC0407401	Sidewalk Imp	\$400,000	2003	PFI							804	
Berlin	SC-2002-77	ADA	\$17,411.25	2002	PFI							2587	
Brooklyn	SC0501901	Senior Center	\$750,000	2004	PF							3663	
Canton	SC-1999-31	Res Rehab	\$268,595.96	1999	HR	6	HO	R					
Colchester	SC0402801	Façade Imp	\$500,000	2003	CR							764	
Colchester	SC0402802	Oil Tanks	\$150,000	2003	HR	52	HO	R					
Coventry	SC0503201	Res Rehab	\$400,000	2004	HR	13	HO	R					
E. Hampton	SC0404201	ADA Imp	\$450,000	2003	PFI							1,604	
E. Hampton	SC0504201	Elderly HR	\$500,000	2004	HR	70	R	R		PH	E		
E. Haven	SC0404401	Firesta. ADA	\$149,843.47	2003	PF							5,238	
E. Windsor	SC0404701	Pub Hsg Mod	\$475,000	2003	PH/Mod							102	
Franklin	SC0505301	Senior Ctr	\$500,000	2004	PF							294	
Griswold	SC0505802	Infras. Imp	\$550,000	2004	PF							3053	
Harwinton	SC0406601	Senior HR	\$500,000	2003	HR	20	R	R		PH	E		
Kent	SC0406801	Res Rehab	\$600,000	2003	HR	24	HO	R					
Killingly	SC0406902	Res Rehab	\$500,000	2003	HR	15	HO	R					
Litchfield	SC0407402	ACQ-HO	\$325,000	2003	ACQ	3	HO	NC					
N. Milford	SC0409601	RRSt Reconstr	\$550,000	2004	PF							1140	
Plymouth	SC0411101	Hsg Rehab	\$300,000	2003	HR	7	HO	R					
Rocky Hill	SC0411901	ADA Town Hall	\$351,204.28	2003	PFI							2035	
Seymour	SC0412401	Pub Hsg Mod	\$732,723.35	2003	PH/Mod	76	R	R		PH	MF		
Stafford	SC0413401	Church St Reconst	\$526,200	2003	PF							1648	
Stafford	SC0413402	Hsg Rehab	\$500,000	2003	HR	11	HO	R					
Stonington	SC2002-63	Ped. Improv	\$466,083.04	2002	PFI							774	

Attachment A.
Public Comment

September 25, 2007

TO: Debra Landry
debra.landry@po.state.ct.us

FROM: Mary Eberle, Chair, Planning Committee, CT Council on
Developmental Disabilities

RE: Comments on 2006-2007 Performance Evaluation Report

Dear Ms. Landry:

The CT Council on Developmental Disabilities submits the following comments on the 2006-2007 Performance Evaluation Report.

Affordable and accessible housing continues to be a major barrier to independence for people with disabilities. Without accessible housing, individuals with disabilities who become homeless for any number of reasons may have to go into emergency shelters or nursing homes. This includes the high percentage of women with disabilities who suffer abuse from household members and need to seek accessible shelters.

Your agency has partnered with accessible housing advocates in the past to make more housing available to people with disabilities. In 1986, the Council sponsored a series of presentations that were called "Beyond Community Connections." People with disabilities, parents and advocates learned about housing cooperatives where people with and without disabilities can live and manage their cooperatives. From the series, people with disabilities learned that they were able to live in the community rather than living in segregated housing.

The Council started and funded Co-op Initiatives to develop inclusive housing cooperatives. In addition, this agency explored and developed other housing options so that people with disabilities could live in the community. Co-op Initiatives introduced the concept of Home Ownership and, for the first time, people with disabilities learned that they were able to own their own homes. Many of these housing options would not have been possible without funding from your agency.

We are pleased that the Department of Economic and Community Development has established and maintained an electronic database on accessible and adaptable dwelling units. CTHousingSearch web site is another option for people who are looking for a rental site. These databases help people who need accessible housing find what is currently available. However, the Council and the independent living centers still receive many calls from people with disabilities who cannot find accessible and affordable housing units because there are not enough of such units to meet the existing needs. People with disabilities are frequently placed on a long waiting list for an available unit.

This housing shortage will continue until the concept of Universal Design is use for every rental and privately owned dwelling. Universal Design refers to the design of products that can be used by all people without the need for expensive retrofitting or specialized designs. At a minimum Universal Design techniques should be used in all

new emergency shelters and in all state-funded housing developments. Without such a commitment to Universal Design, our housing stock in Connecticut will become increasingly unable to meet the needs, not only of our population with disabilities, but also of our growing elderly population. We will be forced to turn too much more costly alternatives, such as nursing homes, for those who can no longer stay in inaccessible homes.

We ask that the Department of Economic and Community Development be cognizant of this need as it evaluates its efforts to date and moves forward with its planning for the future. Foresight exercised now will help us avoid much anguish and distress in the coming decades, as our population ages and people with disabilities seek to live independently in increasing numbers.

Thank you for the opportunity to submit these comments.