

2023 Program Year

State of Connecticut Consolidated Annual Performance and Evaluation Report

Small Cities Community Development Block Grant Program
Housing Opportunities for Persons with AIDS Program
HOME Investment Partnerships Program
Emergency Solutions Grant Program
National Housing Trust Fund Program
Recovery Housing Program

Submitted to the
U.S. Department of Housing & Urban Development



By
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**State of Connecticut
2023 Consolidated Annual Performance and Evaluation Report**

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Executive Summary

2023-24

The 2023 Consolidated Annual Performance and Evaluation Report (CAPER) summarizes activities undertaken, in the administration of the six programs described below, by Connecticut State agencies during the 2023-24 Program Year (PY23) which began 7/1/2023 thru 6/30/2024. During PY23, these six programs were administered by the Department of Housing (DOH).

Small Cities Community Development Block Grant Program (SC/CDBG)

The SC/CDBG Program assists smaller cities/towns across the state to address their affordable housing, community development and economic development needs.

Recovery Housing Program (RHP)

The Recovery Housing Program is intended to support individuals in recovery from substance use disorders (SUD) on a path to self-sufficiency by providing stable, temporary housing.

HOME Investment Partnerships Program (HOME)

The HOME Program funds the acquisition, construction and rehabilitation of affordable housing around the state. HOME-ARP funds allow for resources to address homeless assistance needs by creating affordable housing for non-congregate shelter units and providing tenant-based rental assistance or supportive services.

Emergency Solutions Grant Program (ESG)

The ESG Program provides funds to emergency shelters, transitional housing for the homeless, and essential Housing both to assist the homeless and to prevent homelessness.

Housing Opportunities for Persons with AIDS Program (HOPWA)

The HOPWA Program aids not for profit organizations in meeting the housing and social service needs of persons with AIDS and HIV related illnesses and their families.

National Housing Trust Fund (NHTF)

The NHTF Program funds the production of affordable housing through new construction or substantial rehabilitation when it is determined that the units produced will remain affordable for the minimum required time period under the NHTF.

Each of these programs is funded by formula grants from the United States Department of Housing and Urban Development (HUD).

Table 1: Program Resource Allocation	
HOME Investment Partnerships (HOME)	\$ 11,932,147
Small Cities Community Development Block Grant (CDBG)	\$ 13,912,108
Recovery Housing Program (RHP)	\$ 1,209,615
Emergency Shelter Grants (ESG)	\$ 2,257,349
Housing Opportunities for Persons with AIDS (HOPWA)	\$ 312,736
National Housing Trust Fund	\$ 4,510,425
Total	\$ 34,134,380

Source: DOH

To maintain eligibility to administer these programs, the State must periodically prepare and submit a series of documents for HUD approval. In addition to the CAPER, these documents include a five-year Consolidated Plan for Housing and Community Development (ConPlan) and annual one-year Action Plans. A description for each of the documents required by HUD follows.

The ConPlan is a five-year strategic plan that describes the housing needs of low and moderate-income residents, examines the housing market, outlines strategies to meet the needs and lists

all resources available to implement those strategies, and outlines goals, objectives and measures. The ConPlan sets a unified vision, long-term strategies and short-term action steps to meet priority needs. Included in the ConPlan is a Citizen Participation Plan which provides information about how to access Consolidated Plan documents and how to participate in the consolidated planning process through which these documents are developed.

The annual Action Plan is the yearly implementation plan for the five-year ConPlan that describes how the state will use the allocated funds for the six federal programs for a given Program Year. The annual Action Plan also outlines the state's proposed accomplishments for the program year based on the performance measurement system presented in the 2020-24 ConPlan and HUD's Outcome Performance Measurement System for Community Planning and Development Formula Grant Programs.

The Consolidated Annual Performance and Evaluation Report (CAPER) is the annual report to HUD that details the progress the state has made in carrying out the ConPlan and the annual Action Plan. The CAPER describes resources made available, the investment of those resources, the amount and source of leveraged funds, the source and use of program income, geographic distribution and location of investments, the number of families and persons assisted and actions taken to affirmatively further fair housing. Performance Measures are also reported based on actual outcomes for proposed accomplishments that appeared in the corresponding program year Action Plan.

The 2020-24 ConPlan, subsequent annual Action Plans and CAPERS are available on the DOH web site at www.ct.gov/doh. The Performance Measurement System used in this document is as outlined in the 2020-24 ConPlan.

NARRATIVE STATEMENTS

- **Affirmatively furthering fair housing**

Summary of impediments identified in analysis:

Impediments identified in the analysis are summarized in the Executive Summary of the [Analysis of Impediments to Fair Housing Choice](#) which is located on the publications page of the DOH website under **Housing Plans**.

The state implemented a variety of action steps to address a majority of the barriers identified: Created and rehabilitated affordable housing in a variety of locations; Aligned policies and funding with activities of other state agencies; Maximized the effectiveness of programs to ensure they are promoting fair housing choice to the greatest extent possible; Promoted fair housing enforcement and education; Reviewed affirmative fair housing marketing plans for developers of affordable housing receiving funding from DOH or CHFA to ensure they comply with the law.

Actions taken to overcome the effects of impediments identified through the state's Analysis of Impediments in the program year are detailed in this CAPER document in Section II; subsection G. (Continuing Efforts to Affirmatively Further Fair Housing).

- **Actions taken to address the needs of homeless persons and the special needs of persons that are not homeless but require supportive housing**

Description of the Continuum of Care:

The State of Connecticut currently has 2 Continua of Care (COC). DOH co-chairs, with Advancing Connecticut Together (ACT), Reliance Health and The Department of Mental

Health and Addiction Services (DMHAS), the largest COC in the state. The CT-Balance of State (CT-BOS) CoC has 107 individual grants totaling \$58,800,238 that provides rental subsidies and support services for homeless individuals and families. The CT-BOS has a steering committee made up of 7 state agency partners, 25 private non-profit agencies as well 5 community partners that are currently or recently were homeless. The steering committee is in charge of setting policies aimed at ending homelessness. In 2023-24, the State of Connecticut through the Balance of State Continuum of Care received additional funding in the amount of \$230,540 for the creation of 15 new units of rapid rehousing, \$692,490 for the creation of 45 new units of permanent supportive housing and \$1,500,000 for planning the homeless response system. In addition, DOH applied for and received \$1,321,705 for a rapid rehousing program for Domestic Violence Survivors.

In addition to participation on the CT-BOS, DOH was an active participant in Connecticut's Interagency Committee on Supportive Housing. This group is made up of 10 separate state agencies that provides supportive housing to a variety of different subpopulations. The Interagency Committee collaborates to include supportive housing as a priority population in any affordable housing development seeking state funds. Throughout the past 2 decades, the Interagency Committee on Supportive Housing has led to the creation of over 3000 units of permanent supportive housing for the homeless population.

In addition, DOH continues to generate permanent, supportive housing units using the federal Section 811 Project-based Rental Assistance Program. This program has been used in both existing and new construction projects. It has also housed participants of Connecticut's Money Follows the Person program and homeless individuals from the Coordinated Access Network.

The following actions were taken in the program year to address emergency shelter and transitional housing needs of homeless:

DOH, in addition to funding emergency shelters, also provides services through Connecticut's 7 Coordinated Access Networks, homeless diversion programs, homeless housing support services, CT Rapid Rehousing Program, food pantries, Secure Jobs and connections with other state services. It is the department's expectations that these services will assist with the reduction in the re-occurrences of homelessness by assisting the target population with services to achieve housing stability, based upon their individual needs and vulnerabilities.

DOH has required all emergency shelters to enter information into the CT Homeless Management Information System (CTHMIS). Various services provided include but are not limited to: Advocacy, Intake, needs assessment and case management services; health/mental health services; shelter and housing assistance; transportation/provision of bus tokens, substance abuse counseling, information and referral, budgeting, etc.

DOH continues to implement and manage the CT Rapid Rehousing program. This is a regional program which assists literally homeless households with housing location services and placement, rental assistance as needed, and up to 12 months of in-home housing stabilization case management services.

DOH is an active member of the Balance of State Continuum of Care, as well the CTHMIS Steering Committee.

DOH in conjunction with DMHAS applied last year for the first ever HUD SNOFO for unsheltered homeless. The State of Connecticut received one of the largest national awards totaling \$18,200,171 or \$6,066,723 annually to provide over 100 vouchers, support services and coordinated entry to the State's unsheltered population. This program is currently in the implementation phase. The EHV's are all leased up and the SNOFO is in the process of leasing up.

DOH continued to provide over 15,000 rental subsidies to low income households throughout the state through the federal Section 8 Program and the state funded Rental Assistance Program. Within each of these programs, DOH has been able to expand access to rent subsidies to households with disabilities, including those with mental health, substance abuse and developmental disabilities.

Significant homeless subpopulations assisted were:

The chronically homeless accounted for a small fraction of homeless subpopulations assisted during the program year. By years end, Connecticut had less than 100 chronically homeless individuals not matched to a housing resource statewide. DOH also made an effort to end family homelessness by allocating 150 state funded rental subsidies to families currently residing in emergency homeless shelters. Services were targeted through the Individual and Family Support Program Unit at DOH. Also, the department utilized funding (HOPWA and state) to provide services to persons with HIV/AIDS and their Families.

The following efforts were made in the program year to help homeless make transition to permanent housing and independent living:

Efforts made in the program year to help homeless make transition to permanent housing and independent living are summarized in Section V (ESG Program Requirements) and Section VI (HOPWA Program Requirements) of this document.

The following efforts were made to address special needs of persons that are not homeless but require supportive housing:

Efforts made in the program year to address special needs of persons that are not homeless but require supportive housing are summarized in Section V (ESG Program Requirements) and Section VI (HOPWA Program Requirements) of this document.

Participation in a Continuum(s) of Care application in FFY 2023 competition:

The DOH provided 77 Certifications of Consistency with the Consolidated Plan for Continuum of Care Applications during the program year.

The following Continuums of Care projects were funded in the FFY 2023 homeless assistance competition:

DOH had fifteen applications for rapid rehousing programs in the amount of \$19,262,000, one permanent supportive housing application in the amount of \$944,151 and four coordinated access support service only applications in the amount of \$1,858,862.

The following Continuums of Care federal resources were awarded to the State of Connecticut during Program Year 2023 competition:

State of Connecticut DOH twenty (20) grants for \$22,065,013.

State of Connecticut DMHAS forty-nine (49) grants for \$33,680,345.

Other Actions

- **Actions to address obstacles to meeting underserved needs**

The following actions were taken in the program year to address obstacles to meeting underserved needs:

- DOH continued to prioritize activities and investments in low to moderate income census tracts through the use of Opportunity Mapping, consistent with the current Analysis of Impediments to Fair Housing
- DOH continued to prioritize activities and investments in permanent supportive housing using both state and federal resources
- DOH carried out various activities designed to deconcentrate homeless shelters and other congregate forms of housing including moving numerous homeless households to hotels.

- **Actions to foster and maintain affordable housing**

The following actions were taken in the program year to foster and maintain affordable housing:

- In the last year, DOH has created or preserved more than 549 affordable housing units. In addition, there are more than 2,043 additional units that are currently under construction, representing state investment of more than \$277,007,659, out of a total investment of \$1,628,775,855 in other dollars.
- DOH prioritized the investment of \$25,600,000 in CDBG-SC for the preservation of 599 units existing affordable housing and infrastructure projects supporting affordable housing.
- DOH prioritized the investment of \$14,168,318 in SSHP Priority Needs and Preservation projects for 963 units.

- **Actions to eliminate barriers to affordable housing**

The following actions were taken in the program year to eliminate barriers to affordable housing:

DOH continued its association with selected contractors to administer a comprehensive rehabilitation effort through a one-stop process for housing rehabilitation activities including, but not limited to, addressing lead-based paint hazard reduction, code violations, energy conservation improvements and fair housing education. The state's actions to eliminate barriers to affordable housing are discussed in Section II; subsection G. (Continuing Efforts to Affirmatively Further Fair Housing) of this document. Under the Home Program, DOH continues to require that all rehabilitated or developed affordable housing activities be marketed in an affirmative and non-discriminatory manner, with an emphasis on marketing to those least likely to apply.

- **Actions to overcome gaps in institutional structures and enhance coordination**

The following actions were taken in the program year to overcome gaps in institutional structures and enhance coordination:

During PY23 DOH continued its participation in various planning committees, and steering groups in order to foster improved coordination between institutional groups and overcome gaps in institutional structures. These included: The Long Term Care Planning Committee; Assisted Living Demonstration Interagency Team; Balance of State – Continuum of Care Steering Committee; Multifamily Advisory Committee; Interagency Council on Supportive Housing and Homelessness; Connecticut Housing Coalition Steering Committee; Connecticut Healthy Homes Inter-Organizational Partners; and the CCEH Homeless Prevention and Rapid Re-housing Task Force

- **Actions to improve public housing and resident initiatives**

The following actions were taken in the program year to improve public housing and resident initiatives:

During the program year the State made housing related activities a priority and DOH worked closely with public housing authorities to assist in bringing them up to standard. In SSHP dollars the state preserved 963 units totaling \$14,168,318.20 in state dollars. This included projects that added bedrooms to small elderly units, provided services to residents, maintained properties by updating heating systems and completing structural improvements such as roof repairs, energy efficient windows and security improvements such as installation of lighting and electronic systems. The State continued to support the Resident Participation and Rights Act, codified under section 8-64c of the Connecticut General Statutes, that further strengthen tenant's rights in public housing projects, through the formal adoption of regulations - [eRegulations - Home \(ct.gov\)](#)

- **Actions to evaluate and reduce lead-based paint hazards**

The following actions were taken in the program year to evaluate and reduce lead-based paint hazards:

During PY23 DOH continued its efforts to reduce the hazards of lead-based paint through a coordinated outreach effort to provide lead-based paint hazard reduction information to rehabilitation and construction contractors. The Lead Hazard Mitigation Program added money in 2020 to the 2017 Healthy Homes project. The state committed 10MM in state bond dollars for this project. The state has contracted a total of 519 units with 54 of those units being in the 23-24 program year. In the 23-24 program year there were 35 Healthy Homes inspections conducted and there were no trainings. In addition, when SC/CDBG funds are used to support homeownership rehabilitation loans are increased to absorb the costs associated with the lead-based paint hazard reduction methods requirements. For the HOME program, all rehabilitation activities both rental and homeowner require that lead based paint hazards be remediated in all units and abated wherever possible.

- **Actions to ensure compliance with program and comprehensive planning requirements (including monitoring)**

The following actions were taken in the program year to ensure compliance with program and comprehensive planning requirements (including monitoring):

The DOH provided 77 Certifications of Consistency with the Consolidated Plan for Continuum of Care Applications during the program year. However, seven (7) “Certifications of Consistency with the Consolidated Plan” were provided under other circumstances.

DOH contracted the Connecticut Fair Housing Center to train more than 25 shelter staff on the fair housing laws to ensure that they are not denying anyone shelter for illegal discriminatory reasons. DOH held a Certified Grant Administrator training which included CDBG 101 and ERR in September and October of 2023. (60 attendees were at this training.) DOH held one SC/CDBG workshop on the agency’s competitive application process in March of 2024 (130 attendees including staff).

DOH monitored 28 projects in the SC/CDBG program, and also monitored 24 projects in the HOME program.

- **Actions to reduce the number of persons living below the poverty level (anti-poverty strategy)**

The following actions were taken in the program year to reduce the number of persons living below the poverty level:

The six programs covered by the state’s Consolidated Plan – SC/CDBG, RHP, HOME, ESG, HOPWA and NHTF – directly support the overall State Anti-Poverty Strategy by addressing the housing and/or non-housing community development needs of persons at or below the poverty level. All of the activities undertaken by the state under these programs (as articulated further with in this document) during the program year furthered the state’s effort to reduce the number of persons living below the poverty level.

Anti-Poverty Strategy:

In addition to the six programs covered by the ConPlan, the State, through several agencies and organizations, employs numerous policies and programs to reduce the number of families in the state living at or below the poverty level. These programs and the organizations that administer them are described within the Institutional Structure section of state’s ConPlan.

Additionally, the State has several statutory and federally mandated interrelated plans that further articulate and constitute the State’s Anti- Poverty Strategy. These plans include, but are not limited to, those enumerated below each of which is more fully described on the website for which links are provided in their brief description:

- **[Child Poverty and Prevention Council Progress Report 2014](#)**

The statutory purpose of the Child Poverty and Prevention Council is to develop and promote the implementation of a ten-year plan to reduce the number of children living in poverty in the state by fifty percent; and establish prevention goals and recommendations and measure prevention service outcomes to promote the health and well-being of children and families.

- **[2021 Connecticut Economic Action Plan](#)**

This plan is a strategic plan that reviews numerous factors that influence the state’s economic climate, from its transportation network, housing market and education system to its relative tax burden, energy costs and health care system. The plan then recommends specific strategies and initiatives for the future.

- **[State of Connecticut 2020-24 Consolidated Plan for Housing and Community Development](#)**

In accordance with Section 8-37t of the Connecticut General Statutes and 24 CFR Part 91, Connecticut's Consolidated Plan for Community Development provides the framework for the allocation of federal formula grant funding and describes the methods for the intended distribution of state resources, to address the housing and community development needs of extremely low-, low- and moderate-income households in the state over the next five years. This plan is the basis for the policies, strategies, goals and objectives which will be implemented by the State of Connecticut with regard to housing and housing related activities.

- **[Draft 2025-2030 State Conservation and Development Policies Plan \(ct.gov\)](#)**

Conservation & Development Policies: The Plan for Connecticut 2025-2030 is presented by the Secretary of Office and Policy Management to the Continuing Legislative Committee on State Planning and Development in accordance with Section 16a-29 of the Connecticut General Statutes (CGS).

- **[CT TANF State Plan 2024-2026](#)**

This plan describes Connecticut's programs that furnish financial assistance and services to needy families in a manner to fulfill the purposes of the Temporary Assistance for Needy Families (TANF) program. Connecticut administers a variety of programs through a number of state agencies under the TANF program.

- **[Administrative Plan for the Rental Assistance Payments Program "RAP" July 1, 2019](#)**

This plan outlines how the State administers, through DOH, the Rental Assistance Program (RAP). RAP, created by legislation in 1985 through Substitute Senate Bill No. 883, is intended to supplement the Federal Section 8 Housing Program (now known as the Housing Choice Voucher Program) by providing an opportunity for low-income families to live in decent, safe and sanitary housing (see sections 17b-812-1 through 17b-812-12 of the Regulations of Connecticut State Agencies). The program requirements are described in and implemented through this administrative plan.

- **[Draft Connecticut Child Care Development Fund \(CCDF\) Plan FY 2025-2027](#)**

The Plan describes the CCDF program to be administered by Connecticut as conditionally approved by OCC. The Plan serves as the application for CCDF funds by providing a description of, and assurance about, the grantee's child care program and all services available to eligible families.

- **[Connecticut Children's Behavioral Health Plan - 2023 Annual Report](#)**

This plan fulfills the requirements of Public Act 13-127, one part of the Connecticut General Assembly's response to the tragedy in Newtown in December 2012. The Legislation called for the development of a "comprehensive implementation plan, across agency and policy areas, for meeting the mental, emotional and behavioral health needs of all children in the state, and preventing or reducing the long-term negative impact of mental, emotional and behavioral health issues of children." This Plan provides Connecticut with a unique and timely opportunity to align policy and systems to support youth and families and to promote healthy development for all our children.

- **Connecticut Department of Developmental Services Five Year Plan 22-27**

This plan is a comprehensive five- year plan that serves as a strategic statement of the DDS's direction and an outline of its priorities in carrying out its mission to improve the quality of life for citizens of Connecticut who have disabilities.

- **Partnership for Strong Communities - Opening Doors**

Opening Doors is a framework to prevent and end homelessness in Connecticut that is aligned with the Federal Opening Doors plan to end homelessness. The leadership structure for planning and oversight of Opening Doors – CT is the Reaching Home Campaign, which is guided by the vision that no one should experience homelessness and that no one should be without a safe, stable place to call home.

I. Assessment of Progress

Connecticut's 2020-24 Consolidated Plan and subsequent Action Plans outline overarching Principles, Goals, Strategies, Objectives, Outputs, Outcomes, and Indicators based on HUD's Outcome Performance Measurement System for Community Planning and Development Formula Grant Programs as contained in the Federal Register dated March 7, 2006 (Volume 71, Number 44). The state continues to make available HOME, SC/CDBG, ESG, HOPWA, and NHTF funds to eligible recipients based on the priorities set forth in the state's 2020-24 ConPlan and this document.

Below is a summary of the Performance Measures as contained in the 2020-24 ConPlan, which serve as an outline of the annual proposed accomplishments for the 2023-24 Action Plan.

The State of Connecticut, through the Department of Housing, is committed to ensuring everyone has access to quality housing opportunities and options throughout the State of Connecticut. Housing developments clustered around pedestrian-friendly areas, in close proximity to employment and commercial centers, schools, public transportation, and around established infrastructure are an emphasis. Connecticut will revitalize its urban and regional centers with mixed-use, mixed-income housing and community development, providing a safe and clean environment to attract an economically and socially diverse workforce. Chronic homelessness and chronic veteran's homelessness continue to be a priority. The state recognizes that a realistic and comprehensive housing and community development strategy is vital to the future prosperity of Connecticut and that serious challenges continue to be present that must be addressed if Connecticut is to remain competitive and maintain its quality of life.

Housing is a key component of attaining and sustaining local viability and, community health and ensuring a thriving community. Ensuring affordable housing options for both owners and renters is an important contributing factor to future community health. Many of Connecticut's most vulnerable citizens are in need of quality affordable housing with the availability of services. In order to address these needs, it is important to increase new supportive housing as well as preserve existing supportive housing.

Housing development is linked to Connecticut's other public policy areas which include, education, transportation, energy cost and availability, public health and safety, environmental quality, and economic development. These areas are not independent of each other. They are interconnected and interdependent. Just as transportation is not just a network of roads and bridges, housing is not just shelter. It is an integral part of the state's socio-economic fabric. Public policy and investment decisions made in one area directly and indirectly impact the other areas. As such, the state must comprehensively consider these relationships and take a multifaceted and balanced approach to addressing Connecticut's housing and community development needs.

Responsible Development and Sustainable Communities' principles consider and connect all of the aforementioned public policy areas. These principles are in conformance with the state's Draft Conservation and Development Policies Plan for Connecticut 2025-2030 and the current Analysis of Impediments to Fair Housing Choice. Because Responsible Growth and Sustainable Communities principles make the most efficient uses of energy, land, travel time and other societal resources over the long-term they are incorporated into the state's Consolidated Plan. The state will use its federal formula grant funding and state resources to

address Connecticut's housing and community development needs through the application of Responsible Growth and Sustainable Communities principles and by giving funding priority to projects that address multiple needs and leverage existing infrastructure and resources.

To this end, DOH and CHFA continue to carry out the state's fair housing strategy in order to promote equal housing opportunity for all of Connecticut's citizens and increase housing choice opportunities through the application of responsible development and livability principles and strategies.

The state is actively working to preserve and increase the supply of quality affordable rental housing available to low-and-moderate-income households and improve the ability of low-and-moderate-income residents to access homeownership opportunities and, within available resources, assist distressed households in maintaining homeownership.

The state continues to emphasize programs targeted at homelessness prevention and rapid re-housing and supportive housing as the primary means to prevent and end homelessness in Connecticut. The state continues to work to expand permanent supportive housing in Connecticut to break the cycle of long-term, chronic homelessness.

The state is working to revitalize communities by providing communities in need with: assistance to undertake housing, community and economic development initiatives; and assistance to help undertake community infrastructure, facility, and service projects affecting public health, safety and welfare.

The state's Draft Conservation and Development Policies Plan for Connecticut 2025-2030 includes a vision of housing for current and future residents that will have a variety of housing types in vibrant, diverse communities across the state that are able to meet residents' needs and are affordable at all income levels and all stages of life. There are several targets to accomplish this vision including insuring a diversity of supportive housing and other options are available to offer stability to those experiencing physical and mental health issues, with one intention being to eliminate homelessness in the state.

A. OVERARCHING GOALS

The overall goal of the programs covered by this section of the plan is to develop viable communities by providing decent housing, a suitable living environment, and expanding economic opportunities principally for low- and moderate-income persons and where applicable extremely low-income persons. The primary means towards this end is to extend and strengthen partnerships among all levels of government and the private sector, including for-profit and non-profit organizations, in the production, preservation and operation of affordable housing.

Goals:

1. Work To Ensure Decent Housing Is Available To All.

Decent housing includes assisting homeless persons to obtain appropriate housing and assisting persons at risk of becoming homeless; retention of the affordable housing stock; and increasing the availability of permanent housing in standard condition and affordable cost to low-income and moderate-income families, particularly to members of disadvantaged minorities, without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability. Decent housing also includes increasing the supply of supportive housing, which combines structural features and services needed to enable persons with special needs,

including persons with HIV/AIDS and their families, to live with dignity and independence; and providing housing affordable to low-income persons accessible to job opportunities.

2. Work to Ensure That All of the State's Residents Live in a Suitable Living Environment.
A suitable living environment includes improving the safety and livability of neighborhoods; increasing access to quality public and private facilities and services; reducing the isolation of income groups within a community or geographical area through the spatial de-concentration of housing opportunities for persons of lower income and the revitalization of deteriorating or deteriorated neighborhoods; restoring and preserving properties of special historic, architectural, or aesthetic value; and conservation of energy resources.
3. Work to Ensure That All of the State's Residents Have Access to Economic Opportunities.
Expanded economic opportunities includes job creation and retention; establishment, stabilization and expansion of small businesses (including micro businesses); the provision of public services concerned with employment; the provision of jobs involved in carrying out activities under programs covered by this plan to low-income persons living in areas affected by those programs and activities; availability of mortgage financing for low-income persons at reasonable rates using nondiscriminatory lending practices; access to capital and credit for development activities that promote the long-term economic and social viability of the community; and empowerment and self-sufficiency opportunities for low-income persons to reduce generational poverty in federally assisted and public housing.

Note: Different programs have different income group targets. For the purposes of this document, when used with regard to funding activities and/or with goals and objectives, the terms "low-income", "low and moderate income", "low-moderate income" and "low-mod income" include the "very low" and "extremely low" income groups as directed by federal regulations for the programs that specifically target such groups. Please see the Code of Federal Regulations for specific guidance with the applicability of such targets.

Objectives, Outputs, Outcomes, and Indicators

Each goal is supported by specific objectives (objectives are either specific actions to be taken or specific milestones to be achieved) designed to help achieve the goal. Each of these objectives is, in turn, followed by an output a corresponding proposed outcome and an indicator. Outputs are the products of the activities undertaken to meet the objectives and outcomes are the benefits that result from undertaking those activities. Indicators are the metric that will gauge the performance of the state in meeting the objectives and ultimately the goal to which they relate.

Basis for Assigning Priority

Each objective also has a proposed funding source (or sources), a targeted population and geographic target, and a priority rating. Each objective is supported by a brief discussion of the need/basis for assigning the priority and identifying obstacles to meeting underserved needs summarized from the Needs Assessment and Housing Market Analysis sections of the Consolidated Plan.

Priority ratings were established after a thorough examination of Connecticut's housing and community development needs and the state's current and historical housing market. Based

on the state's review of all relevant and available data, specific issues were selected at the Department of Housing. Issues chosen to be assigned high priority funding status within this plan were selected based on four primary factors: (1) the primary eligibility criteria of the respective funding; (2) the availability of "other" funds to address the issue, (3) the issue's relative demonstrated need (as identified in the needs assessment), and (4) the impact of the issue on the prevention and reduction of homelessness.

High Priority Needs and Funding

As stated above, only those issues deemed to be a high priority to the state have been identified in this plan. All other issues are, by default, deemed to be a lower priority in terms of federal funding attention.

This does not exclude the state from funding lower priority projects. The high priority designation serves to emphasize to the public, the areas in which the state will concentrate its efforts over the next five years, in terms of housing and community development. Further, it defines where the state will focus its usage of the federal funds accessed through the five state administered federal programs governed by this plan.

A proposed project that addresses a high priority need is not guaranteed funding based solely on the fact that it will address a high priority need. All projects funded by the state must be financially and logistically feasible as well as meet all of the eligibility criteria of the proposed funding source. When two or more projects are competing for funding dollars (all things being equal), the project addressing the high priority need will be given funding preference.

Note: for the purposes of this plan, "Other Funds" include all available state, federal or private funds other than those allocated to the state under the CDBG, ESG, HOME, HOPWA and NHTF programs.

Geographic Targeting

The state targets its federal funds to certain geographic areas consistent with the priorities set in the recommended State Plan of Conservation and Development, except as prohibited by federal or state law. For example, the state's allocation of SC/CDBG and ESG funds may only be used in non-entitlement areas. However, since there is a major emphasis on directing resources to areas in need of revitalization, resources are focused, to the greatest extent possible, in targeted areas.

The existing Section 8 Housing Choice Voucher/Certificate, Section 8 Moderate Rehabilitation, Resident Service Coordinator grant, Elderly Rental Assistance Payments, State Rental Assistance Payments, and other "housing support" programs are exempt from the state's geographic targeting.

The following federal resources will be directed toward specific geographic areas as described below:

- Emergency Solutions Grant (ESG) - Emergency Solutions Grant funds are awarded through a formula established by the federal government. The state's allocation of ESG funds may be used anywhere in Connecticut without restriction.
- Home Investment Partnerships Program (HOME) - The HOME Program was established under the Cranston-Gonzalez National Affordable Housing Act of 1990.

The state's allocation of HOME funds may be used anywhere within the State of Connecticut.

- Federal Low-Income Housing Tax Credits (FLIHTC) - Federal Low-Income Housing Tax Credits may be used anywhere within the State of Connecticut. However, in accordance with federal law, states are required to develop allocation criteria that disperse the tax credits across the state through an IRS-approved competitive process. CHFA is Connecticut's tax credit administering agency and has an approved competitive process that allows points to be given to rental housing projects. CHFA's allocation plan must be consistent with the recommended State Plan of Conservation and Development.
- Small Cities Community Development Block Grant (SC/CDBG) – Small Cities Community Development Block Grant funds are awarded through a formula established by the federal government. The state's allocation of SC/CDBG funds may not be used in the following jurisdictions: Bridgeport, Bristol, Danbury, East Hartford, Fairfield, Greenwich, Hamden, Hartford, Manchester, Meriden, Middletown, Milford Town, New Britain, New Haven, New London, Norwalk, Norwich, Stamford, Stratford, Waterbury, West Hartford, West Haven. These jurisdictions receive their own allocations of CDBG funds directly from the federal government and are not eligible for use of the state allocation designated for small cities.
- The State of Connecticut will use its RHP funds to act directly, subject to state law and RHP requirements, to carry out activities through employees, contractors, and subrecipients in all geographic areas within its jurisdiction, including entitlement areas and tribal areas. The State of Connecticut will prioritize the distribution of funds in the service areas of the Opening Doors Fairfield County (ODFC) Continuum of Care, service availability through Court Support Services Division of the State of Connecticut Judicial Branch in the creation of transitional housing.
- The majority of HOPWA dollars allocated to Connecticut are apportioned through the Eligible Metropolitan Statistical Area (EMSA) of Bridgeport, Hartford, New Haven and their surrounding areas. DOH receives a small amount of "Balance of State Dollars" and uses a competitive procurement process for HOPWA services to ensure statewide coverage for the balance of state catchment area: Windham County, New London County, Middlesex County and Litchfield County.
- National Housing Trust Fund (NHTF) – Funding will be available in all 169 communities. Priority will be given to activities in higher opportunity areas as demonstrated through Opportunity Mapping at the DOH website in accordance with the most recent Analysis of Impediments to Fair Housing Choice. Priority will be given to applications for projects in the higher "opportunity areas."

B. PERFORMANCE MEASUREMENT

AFFORDABLE HOUSING

Goal

Enhance a suitable living environment, create decent housing, provide economic opportunities for low- and moderate-income persons and address the shelter, housing and service needs of the homeless, those threatened with homelessness with an emphasis on ending chronic homelessness and preventing future homelessness.

Affordable Housing Strategies

Fair Housing and Housing Choice

Fair housing initiatives promote equal housing opportunity for all of Connecticut's citizens and increase housing choice opportunities through the application of responsible development principles and strategies.

Consistent with the recommendations in the Analysis of Impediments to Fair Housing Choice, the state will implement the following strategies, within available programs and appropriations:

1. Creation and rehabilitation of affordable housing in a variety of locations.
2. DOH will seek opportunities to align policies and funding with the activities of other state agencies.
3. Maximize the effectiveness of programs to ensure they are promoting fair housing choice to the greatest extent possible.
4. Promote fair housing enforcement and education.
5. Review affirmative fair housing marketing plans for developers of affordable housing receiving funding from DOH or CHFA to ensure they comply with the law.

Supply of Quality Affordable Housing

The state will work to preserve and increase the supply of quality affordable rental housing available to low- and moderate-income households and improve the ability of low- and moderate-income residents to access homeownership opportunities and, within available resources, assist distressed households in maintaining homeownership. While increasing the supply of low- and moderate income homes available for ownership, the quality of the living environment can be improved by incorporating responsible development strategies such as mixed-use and transit-oriented developments.

The following strategies and goals will help to preserve and expand the supply of quality affordable rental housing and to expand and maintain homeownership:

- Interdepartmental Cooperation - DOH will work cooperatively with other state agencies over the next five years in its effort to not only provide quality affordable housing, but to rebuild ailing urban and suburban centers into healthy communities.
- Support Other Housing Providers - DOH and CHFA will, to the extent possible, support the applications of housing providers for affordable housing funds for which DOH is not an eligible applicant. This includes support for persons and organizations applying for Section 202, Continuum of Care grants, Federal Historic Tax Credits, USDA, and other federal and private funding.

- Financial Resources – DOH, CHFA, and the Office of Policy and Management (OPM) will continue to work at the state and federal level to increase the amount of resources available to build or renovate quality affordable housing.
- Low Income Housing Tax Credits - CHFA, through revision of the Low Income Tax Credit Qualified Allocation Plan will ensure that the Low Income Housing Tax Credit program addresses the needs and priorities of this Consolidated Plan for Housing and Community Development.
- Rental Housing – DOH and CHFA will individually and jointly finance quality affordable new rental housing and preserve existing state-assisted and/or CHFA financed housing stock by using private, federal, local, and state resources.
- Housing Rehabilitation - DOH will use its Small Cities Community Development Block Grant (SC/CDBG) program, as well as other programs, to rehabilitate eligible owner-occupied and small rental housing.
- Homeownership Counseling - CHFA will continue its counseling process for first time borrowers to reduce default rates and will also work to reduce single family delinquencies and foreclosures through proactive intervention indicators.
- Homeownership for Persons with Disabilities – DMHAS, DSS, DOH, and CHFA will promote homeownership opportunities for persons with disabilities who have been unable to access private financing.
- Mortgage Assistance - CHFA will continue to implement the Emergency Mortgage Assistance and CT FAMILIES (Connecticut Fair Alternative Mortgage Lending Initiative & Education Services) program as well as counseling initiatives and mediation efforts to assist economically distressed households maintain homeownership.
- Encourage and promote mixed use and transit-oriented development. To these ends the DOH will prioritize funding requests for affordable housing projects that include mixed-uses and/or are located close to public transportation facilities and are on established bus routes.
- Encourage and support municipal efforts to create higher density residential zoning districts through the Incentive Housing Zone Program and other programs.
- Green Building - Encourage green building by the use of sustainable construction in new buildings that meet Leadership in Energy and Environmental Design (LEED) standards or similar standards and through the use of tax credits, and in coordination with the Green Bank.
- Healthy Homes - DOH, CHFA, the Department of Energy and Environmental Protection (DEEP), the Department of Public Health (DPH), DSS, local governments and property owners will work to help abate lead paint through the Connecticut Lead Action for Medicaid Primary Prevention Project (LAMPP) or other similar programs and work with DPH on the implementation of its 'Healthy Homes Initiative' which has been designed to promote and mainstream healthy housing principles to ensure that

Connecticut's housing supply is dry, clean, pest-free, ventilated, safe, without contaminants, maintained and accessible.

- Continued use of the Connecticut Opportunity Map.

2023-2024 Affordable Housing Objectives

Fair Housing and Housing Choice

In the 2023-24 fiscal year of the ConPlan, the state will focus its resources to achieve the following:

- Within available appropriations, the DOH will continue to support the Connecticut Fair Housing Center with their efforts to assist the State of Connecticut to fulfill the recommendations in the state's AI for state level action.
- DOH will continue to conduct regular monitoring of its funding recipients in the areas of civil rights and fair housing and enforcement.
- Update and redraft the Connecticut Fair Housing Regulations consistent with guidance from the Fair Housing Enforcement Office HUD.

Quality Affordable Housing

In the 2023-2024 fiscal year of the 2020-24 ConPlan, the state will focus its resources to achieve the following:

With Regard to New Affordable Rental Housing

- DOH will work to create 1,000 new quality affordable rental housing units.

With Regard to New Homeownership Opportunities

- DOH will work to create 100 new affordable homeownership opportunities.

With Regard to Preserving Existing Affordable Rental Units

- DOH will work to preserve 1,000 existing affordable rental housing units.

With Regard to Maintaining Homeownership

- DOH will work to maintain homeownership for 60 households.

The above referenced figures were based on historic program performance, current unit production costs and anticipated financial resources at the time the 2020-24 ConPlan was developed.

Objectives, Outputs, Outcomes and Indicators

It is important to note that funded activities can fulfill multiple objectives of the Consolidated Plan and associated Action Plan. Also, multiple programs and funding sources are often used/combined to fund projects/units. As such an aggregation of the unit/project counts noted

below would be an overstatement of what the State of Connecticut can achieve with available resources.

To achieve the aforementioned one year Objectives for Affordable Housing Strategies, the state will endeavor to undertake a combination of the following activities, initiatives and specific objectives:

Objective 1:

Enhance suitable living environments for low- and moderate-income through Fair Housing and Housing Choice.

Output:

- Within available resources, fund the activities of the Fair Housing Center related to outreach and education with an emphasis on preventing discrimination and increasing housing choice opportunities annually.
- Improve availability/accessibility by supporting the construction and/or rehabilitation of affordable housing for ELI.
- Improved availability/accessibility and affordability by promoting and funding at least one inter-municipal or regional partnership for a housing and/or community development project that benefits low- and moderate-income persons/households to increase housing choice.
- Continue to fund mobility counseling/tenant education programs to encourage/assist/educate approximately 7,811 DOH Section 8 Housing Choice Voucher (S8 HCV) and 5,699 State Rental Assistance Payments Program (RAP) participants with moves to areas of higher opportunity.
- Support the upgrading of existing infrastructure within areas where the majority of residents are of low-and-moderate-income to increase housing choice.
- Support up to five infrastructure projects to include reconstruction of streets, sidewalks, water lines, and drainage problems in predominately low-and-moderate-income areas.
- Improve availability/accessibility by supporting the construction and/or rehabilitation and/or expansion of five existing public facilities that primarily serve low-and-moderate-income persons, including but not limited to: transitional housing, battered women shelters, daycare centers, and efforts to meet the needs of the physically handicapped population by supporting projects designed to make current facilities accessible or to provide new facilities for persons with physical disabilities annually.
- Implement TBRA using HOME funds targeted at assisting homeless youths and families with children.

Outcome:

- Increased opportunities for housing choice.

Indicator(s):

- Number of fair housing educational and outreach opportunities achieved.
- Increased housing choice for low-and-moderate-income residents.
- Number of regional projects funded that promote fair housing and further the state's fair housing efforts.
- Number of inter-municipal or regional housing projects supported.
- Number of infrastructure projects conducted per year.

- Number of DOH S8 HCV and RAP participants educated through this program that move to areas of de-concentrated poverty.
- Number of DOH S8 HCV and RAP participant moves from an area of very low or low opportunity to a higher opportunity area.
- Number of HOME TBRA participants.

Objective 2:

Enhance suitable living environments through the creation of decent affordable housing.

Output:

- Produce up to 1,000 newly constructed or rehabilitated rental units that serve households.
- Produce up to 100 newly constructed or created homeowner units that serve low-and-moderate income households.
- Rehabilitate up to 100 homeowner units that serve low-and-moderate income households.
- Preserve up to 1000 rental units that serve low- and moderate-income households.
- Fund up to one single-family moderate rehabilitation program.
- Create and/or preserve up to 100 residential units through the adaptive re-use of historic structures.
- Support energy conservation/efficiency activities that would primarily serve low-and-moderate-income persons.

Outcome:

Increased rental opportunities that serve ELI, low-and-moderate income households in a variety of geographies.

Indicators:

- Number of newly constructed rental units.
- Number of newly rehabilitated rental units.
- Number of new multifamily housing units created in areas of high opportunity.
- Number of residential units created/preserved by re-use of historic structures.
- Number of energy efficiency programs funded each year.

Outcome:

Increased homeowner housing opportunities that serve low-and-moderate income households in a variety of geographies.

Indicators:

- Number of newly constructed ownership units.
- Number of newly rehabilitated ownership units.

- Number of single-family moderate rehabilitation programs funded each year.
- Number of single-family units rehabbed each year.
- Number of residential units created/preserved by re-use of historic structures.
- Number of energy efficiency programs funded each year.

Objective 3:

To enhance suitable living environments through financial intermediaries.

Output:

- Provide economic opportunities in the form of rent subsidies.
- Provide economic opportunities in the form of mortgage assistance.
- Assign priority consideration to the creation of flexible mechanisms that include gap financing and regulatory relief so that the production of affordable homeownership units can be significantly increased throughout the state.
- Produce affordable homeownership units through increased funding flexibility and reduced regulatory burden.
- Coordinate grants and loans from the Housing Trust Fund, Affordable Housing (AHP) and HOME Programs, treating each pool of funding as a source of flexible capital.
- Develop housing projects by allowing developers to seek subsidized capital from a pool of flexible capital.
- Promote and leverage transit oriented development, mixed-use development, brownfield redevelopment and other responsible development principles and strategies.

Outcome:

Expansion of access to rental and homeowner housing that serves low-and-moderate income households.

Indicators:

- Number of rent subsidies.
- Number of mortgage assistance.
- Number of at risk properties identified.
- Number of homeowners assisted.
- Number of mortgages purchased annually in federally targeted urban areas.
- Number of program and investment partnerships created.
- Leverage of CHFA's current programs and leverage of local, state and federal resources.
- Number of moderate and high income households encouraged to move to urban neighborhoods through the creation of a homestead tax exemption.
- Number of rental housing units constructed, rehabbed or preserved using CHFA's multi-family housing development mortgage programs and tax credit equity funding programs.
- Number of housing units funded using CHFA's Low Income Housing Tax Credit Program and tax-exempt bonds.
- Number of housing projects developed through pools of flexible capital.

- Number of affordable homeownership units produced thru flexible mechanisms and regulatory relief.

Geographic Distribution & Relative Priority			
Objective	Funding Source	Targeted Population	Geographic Target
Objective 1	HOME, State, Section 8 HCV	Low-Mod Income	Statewide
Objective 2	HOME, State, CHFA, CDBG, State/Federal Weatherization Programs	Low-Mod Income, CHFA Targeted Populations	Statewide, CHFA Targeted Areas, CDBG Eligible Communities, Statewide
Objective 3	HOME, State, CHFA	Low-Mod Income, CHFA Targeted Populations	Statewide, CHFA Targeted Areas,

PUBLIC HOUSING

Goal

Provide decent housing and enhance suitable living environments for residents of public housing.

Objectives, Outputs, Outcomes and Indicators

It is important to note that funded activities can fulfill multiple objectives of the Consolidated Plan. Also, multiple programs and funding sources are often used/combined to fund projects/units. As such an aggregation of the unit/project counts noted below would be an overstatement of what the State of Connecticut can achieve with available resources.

The unit counts presented in relation to the Public Housing Objectives enumerated below are not in addition to the unit counts stated in the Affordable Housing section of this plan. As stated above funded activities can fulfill multiple objectives. Also, multiple programs and funding sources are often used/combined to fund projects/units. In order to fulfill the stated Public Housing Goal the state will endeavor to undertake a combination of the following activities, initiatives and specific objectives:

Objective 1:

Address the housing needs of residents of public housing through preservation of existing housing units, the creation of replacement units and additional rent subsidies.

Output:

- Preserve federally assisted housing units annually by working with current owners and prospective purchasers of these projects to retain them in service to low-income households over the long-term with a focus on projects nearing the end of their current mortgage service periods and those in need of capital reinvestment to provide quality rental housing through a new extended use period.
- Invest in the maintenance/rehabilitation/modernization of 1,000 existing publicly-assisted rental housing units annually to preserve them as a long-term resource.
- Preserve or replace state or federally assisted housing units annually by working with current owners and prospective developers of these projects to retain them in service to low-income households with a focus on projects in need of capital reinvestment to provide quality rental housing through a new extended use period.
- Encourage local public housing authorities and DOH to respond to all notices of funding availability from HUD to increase the supply of Federal Section 8 Housing Choice Vouchers by 50 new vouchers.

Outcome:

- New/improved availability/accessibility and affordability in public housing.

Indicators:

- Number of public housing units preserved/rehabilitated annually.
- Number of units and properties redeveloped and maintained via capital funding each year.
- Number and amount of new funding opportunities identified and developed annually.
- Number of new Section 8 vouchers each year.

Geographic Distribution & Relative Priority			
Objective	Funding Source	Targeted Population	Geographic Target
Objective 1	State SC/CDBG HOME CHFA Section 8	Low-Mod Income, CHFA Targeted Populations	State-Wide, CHFA Targeted Areas, SC/CDBG Eligible Communities

HOMELESSNESS PREVENTION & SUPPORTIVE HOUSING

GOAL

Enhance suitable living environment, create decent housing, and address the shelter, housing and service needs of the homeless, and those threatened with homelessness with an emphasis on ending chronic homelessness, including veteran’s homelessness, as well as preventing future homelessness.

OBJECTIVES, OUTPUTS, OUTCOMES AND INDICATORS

It is important to note that funded activities can fulfill multiple objectives of the Consolidated Plan. Also, multiple programs and funding sources are often used/combined to fund

projects/units. As such an aggregation of the unit/project counts noted below would be an overstatement of what the State of Connecticut can achieve with available resources.

Objective 1:

Enhance suitable living environments to expand the Rapid Re-housing Program (RRP) services. The reoccurrence of homelessness is reduced and those experiencing homelessness are quickly transitioning into permanent housing. Additionally homelessness is averted for those individuals and families in danger of becoming homeless.

Output:

- Utilize all eligible resources administered by the DOH to reduce the reoccurrence of homelessness by assisting families who are leaving homeless shelters and transitional living programs to achieve housing stability by providing support services.
- Increase awareness of the service community for the need to have more flexible and diverse service for changing populations.
- Continue RRP to promote quick access to housing for those who are eligible.
- Utilize the Coordinated Access Network (CAN) to produce better placements and outcomes for the most vulnerable individuals in need as assistance.
- Implement the CT811 PRA program to locate project-based rental subsidies in areas where community-based services are available.
- Carry out the Homeless Prevention and Response Fund which will provide forgivable loans and grants to landlords to renovate multifamily homes in exchange for participation in the scattered site supportive housing program or the rapid re-housing program.

Outcome:

Eliminate chronic homelessness, and veteran's homelessness, and reduce the occurrence of homelessness in individuals/families/youth.

Indicator(s):

- Number of homelessness reoccurrences among assisted families leaving shelters and transitional living programs.
- Increases in efficiency or elimination of duplications identified.
- Timely placement of the most vulnerable individuals/families.
- Number of clients served by DSS, DCF and DHMAS through homeless prevention, rapid re-housing and follow-up services is increased.

Objective 2:

Enhance suitable living environments that assist families and individuals to remain in permanent housing.

Output:

- Maintain the state-funded Eviction Foreclosure Prevention Program that assists families and individuals to remain in permanent housing.
- Increase the supply of permanent supportive housing opportunities for individuals and families experiencing homelessness or at risk of becoming homeless, particularly

those with special needs by providing financing for renovation of existing buildings. Create 50 new supportive housing units.

- Improve coordination and consistency across the CANs.
- Make available funds for a statewide or series of public service activities designed to prevent homelessness.

Outcome:

New and improved sustainability in permanent housing for at risk families and individuals.

Indicator(s):

- Funding level and dollars committed to the Eviction Foreclosure Prevention Program.
- Number of at risk families and individuals assisted and remain in permanent housing.
- Number of supportive housing units created.
- Number of project-based rental subsidies placed.

Objective 3:

Continue prioritizing homelessness, while prioritizing families and youths.

Output:

- Place all known homeless veterans, families, and youth in permanent supportive housing or in service-enhanced housing with subsidies.

Outcome:

- All known homeless veterans, families, and youth are placed in permanent supportive housing or in service-enhanced housing with subsidies.

Indicator(s):

- Number of veterans, families, and youth using a VASH voucher.
- Number of veterans, families, and youth placed in permanent supportive housing.

Objective 4:

Maintain the state’s network of “Homeless Shelters.”

Output:

- Continue to fund “Homeless Shelters” across the state.

Indicator(s):

- Funding leveraged (ESS/ESG).
- Number of shelters DOH funds (ESS/ESG).
- Number of beds by type (men, women, children) (ESS/ESG).
- Number of clients (ESS/ESG).
- Number of services/type provided (ESS/ESG).

GEOGRAPHIC DISTRIBUTION & RELATIVE PRIORITY			
Objective	Funding Source	Targeted Population	Geographic Target

Objective 1	MFP, State, CT811 PRA, ESS/ESG	Low-Mod Income	State-Wide
Objective 2	EFPP, State, ESS/ESG, TANF	Low-Mod Income	State-Wide
Objective 3	MFP, State, CT811 PRA, VASH	Low-Mod Income	State-Wide
Objective 4	ESS/ESG, State	Low-Mod Income	State-Wide

OTHER SPECIAL NEEDS

GOAL

Create decent housing, a suitable living environment and economic opportunities for low- and moderate-income persons with special needs.

Objectives, Outputs, Outcomes and Indicators

It is important to note that funded activities can fulfill multiple objectives of the Consolidated Plan. Also, multiple programs and funding sources are often used/combined to fund projects/units. As such an aggregation of the unit/project counts noted below would be an overstatement of what the State of Connecticut can achieve with available resources.

Special Needs – General

Objective 1:

Improve coordination of the efforts of state agencies and quasi-public entities involved in housing and the provision of social services to persons with special needs.

Output:

- Participate in Interagency Councils and/or Interagency Committees that meet regularly to insure coordination of efforts for persons with special needs.

Outcome:

- Coordination between state agencies and quasi-public entities is increased, maintained and sustained leading to more efficient, timely and targeted use of resources which will ultimately lead to more special needs persons being assisted.

Indicator(s):

- Number of special needs persons assisted over time.

Objective 2:

Support and promote the coordination of multiple agency resources and inter-agency cooperation.

Output:

- Utilize the various agency plans to identify opportunities for coordination between state agencies.

Outcome:

- Agency priorities are better aligned, and efficiencies are implemented resulting in more efficient, timely and targeted use of resources which will ultimately lead to more special needs persons being assisted.

Indicator(s):

- Number of special needs persons assisted over time.

Objective 3:

Provide permanent housing, employment and support services, and rental subsidies to meet the needs of each individual by providing appropriate services which anticipate client needs and address changes in age, health, income and other circumstances to ensure long-term housing stability and independence.

Output:

- Link permanent housing, employment and support services, and rental subsidies programs to meet the needs of each individual.

Outcome:

- Improved delivery and effectiveness of programs and services.

Indicator(s):

- Number of clients that received appropriate services across programs.
- Change in the number of clients that received appropriate services over time.

GEOGRAPHIC DISTRIBUTION & RELATIVE PRIORITY			
Objective	Funding Source	Targeted Population	Geographic Target
Objective 1	State	Low-Mod Income	State-Wide
Objective 2	State	Low-Mod Income	State-Wide
Objective 3	State	Low-Mod Income	State-Wide

Older Adults and Frail Older Adults

Objective 1:

Maintain the housing choice opportunities for older adults and frail older adults, including access to appropriate services.

Output:

- Provide funding to preserve existing housing opportunities that serve older adults and frail older adults.
- Promote cross-population of housing and service options through a continuum of opportunities in one location (rental – congregate – assisted living – nursing facility).

Outcome:

- Older adults and frail older adults are able to live within their community of choice in quality, accessible, affordable housing and obtain the services they need to do so.

Indicator(s):

- Vacancy rate at existing facilities.
- Number of clients being served by each program.
- Average age of occupant by facility.

Objective 2:

Promote efficiency in service delivery to older adults and frail older adults.

Output:

- Increase client caseload per case manager.

Outcome:

- More older adults and frail older adults will receive assistance and be able to live independently longer with a higher quality of life.

Indicator(s):

- Number of new client cases managed.

GEOGRAPHIC DISTRIBUTION & RELATIVE PRIORITY			
Objective	Funding Source	Targeted Population	Geographic Target
Objective 1	State	Low-Mod Income	State-Wide
Objective 2	State	Low-Mod Income	State-Wide

Persons with Disabilities

Objective 1:

Increase the number of linkages among federal agencies, state agencies and consumers in providing resources to continue family cohesion with those individuals with disabilities through placement in stable living situations and providing them with appropriate supportive services.

Output:

- Increase and/or maintain linkages among federal agencies, state agencies and consumers.

Outcome:

- Family cohesion with those individuals with disabilities is increased which ultimately increases quality of life for all members.

Indicator:

- Number of families with individuals with disabilities that are placed in a stable living situations with appropriate services.

Objective 2:

Increase the accessibility of DMHAS provided client support services connected to affordable housing for individuals with disabilities.

Output:

- The number of individuals with disabilities receiving DMHAS support services tied to affordable housing is increased.

Outcome:

- Accessible, affordable housing is made available to individuals with disabilities that require it. State and federal resources designed to aid disabled persons are coordinated and leveraged increasing the quality of life for the recipients.

Indicator(s):

- Number of DMHAS clients with disabilities accessing services and affordable housing.
- Measured decrease in average wait period to receive services and affordable housing.
- Year over year change in the number of individuals with disabilities accessing services and affordable housing.

Objective 3:

Continue to provide for accessibility modifications.

Output:

- Accessibility modifications for 10 to 25 housing units per year are funded.

Outcome:

- New/Improved Availability/Accessibility.
- The supply of housing accessible to the disabled is increased providing more housing options for the disabled allowing them to live within the community of their choice.

Indicator(s):

- Number of accessibility modifications funded.

Objective 4:

Expand accessibility modification activities to: 1) specifically target persons with disabilities who are ready and willing to leave nursing facilities and return to community living; and 2) provide a full range of supportive services, including but not limited to employment training, social, health, recreational, housing and transportation services to ensure successful transition and long-term independence.

Output:

- Bond funds are provided to complete accessibility modifications for persons leaving nursing facilities under MFP.
- RAP set-aside for up to 50 eligible persons in support of the MFP is established.

Outcome:

- Independent living is restored to those capable of living independently with the aid of appropriate support services. Lower costs to the state and increase in the quality of life for these individuals.

Indicator(s):

- Number of accessibility projects completed.
- Number of persons returned to independent living as a result of accessibility modifications being made.
- Number of eligible persons transitioning from nursing homes provided RAP certificates.

Objective 5:

Create a continuum of affordable housing with support services and increase the supply of appropriate housing so that the disabled can live independently within their community of choice.

Output:

- Create linkages between various housing types that serve the disabled.
- The number of accessible housing units in the state is increased.

Outcome:

- New/improved affordability.
- Independent living is maintained for those capable of living independently with the aid of appropriate support services. Lower costs to the state and increase the quality of life for these individuals.

Indicator(s):

- Number of linkage opportunities identified.
- Number of linkage opportunities achieved.
- Year over year change in number of clients being transitioned without displacement.
- Number of new accessible housing units created.

GEOGRAPHIC DISTRIBUTION & RELATIVE PRIORITY			
Objective	Funding Source	Targeted Population	Geographic Target
Objective 1	State	Low-Mod Income	State-Wide
Objective 2	State	Low-Mod Income	State-wide
Objective 3	State/HOME/SC/CDBG	Low-Mod Income	State -Wide/SC/CDBG Eligible Communities
Objective 4	State	Low-Mod Income	State-Wide
Objective 5	State/HOME	Low-Mod Income	State-Wide

Persons With HIV/AIDS And Their Families

Objective 1:

Continue to fund existing HIV/AIDS programs and seek additional federal funding for existing HIV/AIDS programs.

Output:

- Existing HIV/AIDS programs are maintained and expanded.

Outcome:

- New/improved availability/accessibility especially in connection with the CANs.
- Persons living with HIV/AIDS continue to receive appropriate care and services.
- Funding leveraged (beyond HOPWA).
- Number of service providers DOH funds (HOPWA).
- Number of clients receiving assistance (HOPWA).
- Type of assistance (HOPWA).

Indicator(s):

- Dollars leveraged/amount of additional funding received.
- Number of people served by the programs.
- Year over year change in the number of clients accessing services.

Objective 2:

Increase access to supportive housing services for people living with HIV/AIDS and increase number of clients over five years.

Output:

- Number of people accessing supportive housing services is increased by 10.

Outcome:

- New/improved availability/accessibility.
- Supportive housing services become available to more persons living with HIV/AIDS.

Indicator(s):

- Number of people accessing supportive housing services.
- Year over year change in number of people accessing supportive housing services.

Objective 3:

Assess the effectiveness of supportive housing programs for people living with HIV/AIDS periodically through the use of performance measures and ongoing mechanisms to track client preferences and needs.

Output:

- AIDS/HIV supportive housing programs are evaluated annually and modified as necessary to improve services and benefits to clients.

Outcome:

- New/improved availability/accessibility.

- Supportive housing programs become more efficient and effective in helping persons living with HIV/AIDS live longer and better lives.

Indicator(s):

- Number of evaluations conducted.

GEOGRAPHIC DISTRIBUTION & RELATIVE PRIORITY			
Objective	Funding Source	Targeted Population	Geographic Target
Objective 1	State/HOPWA	Low-Mod Income	State-Wide/ HOPWA Eligible Communities
Objective 2	State/HOPWA	Low-Mod Income	State-Wide/ HOPWA Eligible Communities
Objective 3	State/HOPWA	Low-Mod Income	State-Wide/ HOPWA Eligible Communities

Persons With Alcohol Or Other Drug Addiction

Objective 1:

Continue existing substance abuse programs at levels permitted by funding availability. Link employment services, housing subsidies and long term supportive care to meet the needs of each beneficiary, by adapting services which anticipate and deal with changes in age, health, income and other circumstances. These actions will influence long term stability.

Output:

- Increase the number of clients who are provided appropriate services.

Outcome:

- More persons with substance abuse issues receive appropriate care leading to a better quality of life and a lower incidence of the negative consequences and costs associated with substance abuse.

Indicator(s):

- Number of clients receiving appropriate services.
- Number of substance abuse clients that received appropriate services.
- Year over year change of the number of substance abuse clients that received appropriate services.

Objective 2:

Increase coordination between care providers to overcome programmatic barriers for linking individuals/families who are coming out of treatment to find permanent housing.

Output:

- Increase the number of persons with substance abuse issues who are provided permanent housing after coming out of treatment.

Outcome:

- More persons with substance abuse issues finding permanent housing after coming out of treatment.

Indicator:

- Number of clients who find permanent housing after coming out of treatment.

GEOGRAPHIC DISTRIBUTION & RELATIVE PRIORITY			
Objective	Funding Source	Targeted Population	Geographic Target
Objective 1	State	Low-Mod Income	State-Wide
Objective 2	State	Low-Mod Income	State-Wide

Ex-Offenders

Objective 1:

Increase the availability of permanent supportive housing as a housing option, assist individuals leaving the correction system, facilitate their integration back into the community. Individuals leaving the corrections system and in need of long-term supports could either immediately, or after living for a short time in a halfway house, live in supportive housing. The Connecticut Department of Correction (DOC) will work with other state agencies to maximize the use of various funding streams to assist persons to reintegrate into their communities after release from DOC facilities.

Output:

- The state will work to increase the availability of permanent supportive housing, the number of halfway house beds, and other supervised community placements that will enhance re-entry efforts.
- The state will utilize funding from the Connecticut Collaborative on Re-Entry (CCR) to aid supportive housing efforts which will be targeted to a small set of individuals with high recidivism rates resulting from complex unmet needs, histories of long-term homelessness, chronic health conditions, and untreated mental illness and addiction.

Outcome:

- Recidivism rates will be reduced as a result of the increase in the availability of permanent supportive housing, the number of halfway house beds, and other supervised community placements that will enhance re-entry efforts.

Indicator(s):

- Year over year change in the number of halfway house beds and other supervised community placements, enhance re-entry efforts, and pilot approaches.

GEOGRAPHIC DISTRIBUTION & RELATIVE PRIORITY
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Objective	Funding Source	Targeted Population	Geographic Target
Objective 1	State	Low-Mod Income	State-Wide

NON-HOUSING COMMUNITY DEVELOPMENT

GOAL

Enhance suitable living environments, create decent housing and provide economic opportunities for low- and moderate-income persons through community development activities that promote responsible growth principles to develop viable urban communities and suitable living environments.

Objectives, Outputs, Outcomes and Indicators

It is important to note that funded activities can fulfill multiple objectives of the Consolidated Plan. Also, multiple programs and funding sources are often used/combined to fund projects/units. As such an aggregation of the unit/project counts noted below would be an overstatement of what the State of Connecticut can achieve with available resources.

Objective 1:

Enhance suitable living environments, create decent housing and provide economic opportunities by promoting and funding at least one inter-municipal or regional partnership for community development project.

Output:

- Support one inter-municipal or regional project per year under the SC/CDBG Program.

Short-Term Outcome:

- New/Improved availability/accessibility.
- State, local and regional revitalization efforts and resources will be coordinated to maximize return on investment and chances of success.

Long-Term Outcome:

- The vibrancy of our communities will be improved which will enhance the quality of life for the citizens of the state.
- Local governments will be encouraged to create, coordinate and implement comprehensive regional cooperative and cost sharing agreements and strategies which develop viable communities and primarily benefit low-and-moderate-income persons.
- Strategies which facilitate the coordination of SC/CDBG funding with other federal/state/local community development resources will be developed and implemented leading to the maximization of return on investment and benefit.

Indicator(s):

- Number of inter-municipal/regional projects funded under the SC/CDBG program annually.
- Cost savings for local municipalities and the state due to regional partnerships.
- Number of low-and-moderate-income persons served annually.

Objective 2:

Enhance suitable living environments by supporting the upgrading of existing infrastructure within areas where the majority of residents are of low- and moderate-income.

Output:

- Support up to four infrastructure projects per year under the SC/CDBG program to include reconstruction of streets, sidewalks, water lines, and drainage problems in predominately low- and moderate-income areas.

Short-Term Outcome:

- New/Improved availability/accessibility.
- Infrastructure projects will assist in the creation of a safe and sanitary living environment, benefit low-and-moderate-income persons, aid in the elimination of slums or blight and provide community facilities and services affecting public health, safety and welfare all of which will lead to a better quality of life for the citizens of the state.

Long-Term Outcome:

- The vibrancy of our communities will be improved which will enhance the quality of life for the citizens of the state.
- Local governments will be encouraged to create, coordinate and implement comprehensive local and regional infrastructure improvement strategies which develop viable communities and primarily benefit low-and-moderate-income persons.
- Strategies which facilitate the coordination of SC/CDBG funding with other federal/state/local community development resources will be developed and implemented leading to the maximization of return on investment and benefit.

Indicator(s):

- Number of infrastructure projects funded under the SC/CDBG program per year.
- Number of low-and-moderate-income persons served annually.

Objective 3:

Enhance suitable living environments by supporting the construction and/or rehabilitation and/or expansion of existing public facilities that primarily serve low- and moderate-income persons, including but not limited to: homeless shelters, battered women shelters, daycare centers, and efforts to meet the needs of persons with physical disabilities by supporting projects designed to make current facilities accessible or to provide new facilities that are accessible to persons with physical disabilities.

Output:

- Support up to three public facilities projects per year under the SC/CDBG Program.

Short-Term Outcome:

- New/Improved availability/accessibility.
- Public Facilities projects will assist in the creation of a safe and sanitary living environment, benefit low-and-moderate-income persons, aid in the elimination of slums or blight and provide community facilities and services affecting public health,

safety and welfare all of which will lead to a better quality of life for the citizens of the state.

Long-Term Outcome:

- The vibrancy of our communities will be improved which will enhance the quality of life for the citizens of the state.
- Local governments will be encouraged to create, coordinate and implement comprehensive local and regional public facility improvement strategies which develop viable communities and primarily benefit low-and-moderate-income persons.
- Strategies which facilitate the coordination of SC/CDBG funding with other federal/state/local community development resources will be developed and implemented leading to the maximization of return on investment and benefit.

Indicator(s):

- Number of public facilities projects conducted per year.
- Number of low-and-moderate-income persons served annually.

Objective 4:

Enhance suitable living environments and create decent housing by supporting energy conservation/efficiency projects that would that primarily serve low-and-moderate-income persons.

Output:

- Fund up to two projects per year under state/federal weatherization programs that would improve energy efficiency.

Short-Term Outcome:

- New/Improved availability/accessibility and/ or affordability.
- Energy costs borne by low- and moderate-income persons and/or by the state will be reduced freeing up resources that can be used to provide other needed assistance to low-and-moderate-income persons.

Long-Term Outcome:

- The state will move closer to energy independence/self-sufficiency, air quality will improve as will the quality of life of the state's citizens.

Indicator(s):

- Number of low-and-moderate-income persons served annually.
- Number of units with improved energy efficiency annually.

Objective 5:

Assist in the creation of a safe and sanitary living environment, benefit low-to moderate-income people, aid in the elimination of slums or blight and provide community facilities and services affecting public health, safety and welfare all of which will lead to a better quality of life for the citizens of the state through the redevelopment of brownfield redevelopment projects.

Output:

- Provide federal/state/local community development resources for up to ten brownfield redevelopment projects over the next five-years.

Short-Term Outcome:

- Brownfield remediation will assist in the creation of a safe and sanitary living environment, benefit low-to moderate- income people, aid in the elimination of slums or blight and provide community facilities and services affecting public health, safety and welfare all of which will lead to a better quality of life for the citizens of the state.

Long-Term Outcome:

- The vibrancy of our communities will be improved which will enhance the quality of life for the citizens of the state.
- Local governments will be encouraged to create, coordinate and implement comprehensive local and regional land use and development/redevelopment strategies which develop viable communities and primarily benefit low-and moderate-income persons.
- Strategies which facilitate the coordination of available brownfield remediation resources with other federal/state/local community development resources will be developed and implemented leading to the maximization of return on investment and benefit.
- Will indirectly reduce sprawl due to reuse of land and avoiding development of raw land.

Indicator(s):

- Level of funding provided for brownfield redevelopment projects during the next five years.
- Number of brownfield projects undertaken as a result of the funding provided.
- Number of brownfields/acres and/or buildings brought back to productive use.

Objective 6:

Implement one Section 108 Program activity in the next five years.

Output:

- Identify potential projects eligible for Section 108 Program funding.
- Support one Section 108 program activity on behalf of one non-entitlement community.

Short-Term Outcome:

- New/Improved availability/accessibility to funds.
- Creation and/or retention of permanent, private sector job opportunities principally for low- and moderate-income persons.
- Increased employment opportunities for low-and-moderate-income persons.

Long-Term Outcome:

- The vibrancy of our communities will be improved which will in turn enhance the quality of life for the citizens of the state.
- Local governments will be encouraged and assisted in developing comprehensive economic development strategies to create viable communities by providing economic opportunities, principally for low-and-moderate-income persons.

- Strategies which facilitate the coordination of SC/CDBG funding with other federal/state/local community development resources will be developed and implemented leading to the maximization of return on investment and benefit.

Indicator(s):

- Number of projects funded under the Section 108 Program annually.
- Number of jobs created by Section 108 projects funded annually.
- Percent of jobs created benefiting low-and-moderate-income persons.

GEOGRAPHIC DISTRIBUTION & RELATIVE PRIORITY			
Objective	Funding Source	Targeted Population	Geographic Target
Objective 1	State/SC/CDBG	Low-Mod Income	State -Wide/ SC/CDBG Eligible Communities
Objective 2	State/SC/CDBG	Low-Mod Income	State -Wide/ SC/CDBG Eligible Communities
Objective 3	State/SC/CDBG	Low-Mod Income	State -Wide/ SC/CDBG Eligible Communities
Objective 4	State/SC/CDBG	Low-Mod Income	State -Wide/ SC/CDBG Eligible Communities
Objective 5	State/SC/CDBG	Low-Mod Income	State -Wide/ SC/CDBG Eligible Communities
Objective 6	Section 108	Low-Mod Income	State -Wide

COMMUNITY REVITALIZATION

GOAL

Enhance suitable living environments, create decent housing and provide economic opportunities for low- and moderate-income persons through community development activities that promote responsible growth principles to develop viable urban communities and suitable living environments.

Objectives, Outputs, Outcomes and Indicators

It is important to note that funded activities can fulfill multiple objectives. Also, multiple programs and funding sources are often used/combined to fund projects/units. As such an aggregation of the unit/project counts noted below would be an overstatement of what the State of Connecticut can achieve with available resources.

The unit counts presented in relation to the Community Revitalization Objectives enumerated below are not in addition to the unit counts stated in the Affordable Housing section of this plan. As stated above funded activities can fulfill multiple objectives. Also, multiple programs

and funding sources are often used/combined to fund projects/units. In order to fulfill the stated Community Revitalization Goals the state will endeavor to undertake a combination of the following activities, initiatives and specific objectives:

Objective 1:

Enhance sustainable living environments, create decent housing and provide economic opportunities for low- and moderate- income persons through community revitalization activities that promote responsible growth principals to develop viable urban communities and suitable living environments.

Output:

- Consolidate state bond allocations for shovel ready projects.
- Coordinated state agency activities to encourage and promote support of one Community Revitalization Strategy or Neighborhood Revitalization Zone.

Outcomes:

New and improved sustainable communities.

Indicator(s):

- Number of responsible development projects developed and/or implemented as a result of the implementation of the federal Recovery Zone Economic Development Bond Program.
- Bond allocations consolidated for shovel ready projects.
- Number of state agency activities coordinated to encourage and promote support of Community Revitalization Strategies and Neighborhood Revitalization Zones.
- Number of Community Revitalization Strategies and Neighborhood Revitalization Zones supported using the SC/CDBG Program involving two or more state agencies.

Objective 2:

Enhance suitable living environments and create decent housing in areas of need.

Output:

- Support up to one municipality in rezoning efforts to enable for higher-density housing, mixed-use developments, and/or transit-oriented developments.
- Support local efforts to develop appropriate urban infill housing to make better use of limited urban land. Support 20 to 60 units of infill housing in urban areas using the HOME/State Housing Programs.
- Promote and support mixed-income housing developments in areas that currently under-serve low-and-moderate-income households.
- Give preference to one mixed-income infill project creating at least 10-25 units of housing in areas that currently under-serve low-and-moderate-income households using the HOME/State Housing Programs.
- Promote mixed-use and/or transit-oriented developments with residential ownership opportunities for low-and-moderate- income households in areas of need.

Outcomes:

- New and improved sustainability.
- New and improved affordability.
- New and improved availability/accessibility.

Indicator(s):

- Number of municipalities funded for zoning changes that enable higher density housing, mixed-use developments, and transit-oriented developments.
- Number of municipalities funded through the Incentive Housing Zone Program.
- Number of municipalities that pursued building higher density housing after adopting the incentive housing overlay zones.
- Number of municipalities supported in rezoning efforts to enable higher-density residential uses, mixed-use developments, and/or transit-oriented developments.
- Number of units of infill housing in urban areas created.
- Number of mixed-income housing units created.
- Number of mixed-use and /or transit-oriented development projects in an urban or suburban area supported for low-and-moderate-income households.

GEOGRAPHIC DISTRIBUTION & RELATIVE PRIORITY			
Objective	Funding Source	Targeted Population	Geographic Target
Objective 1	State, SC/CDBG	Low-Mod Income	State-Wide
Objective 2	State, HOME, SC/CDBG	Low-Mod Income	State-Wide

BARRIERS TO AFFORDABLE HOUSING

GOAL

The state will reduce or eliminate the impact of barriers at the state, local and regional level in order to promote fair housing choice in Connecticut.

Objective 1:

Encourage the creation and rehabilitation of affordable housing in a variety of locations through competitive funding rounds.

Output:

- Continue to assign a high point value for developments that achieve fair housing goals in historically under-served communities.
- Increase funding flexibility to seize immediate development opportunities to increase affordable housing units in high opportunity communities.
- Evaluate the effectiveness of funding rounds in facilitating the creation of new family affordable housing units to ensure the availability of affordable family housing in diverse areas.

Outcomes:

New affordable housing opportunities in historically under-served communities.

Indicator(s):

- Number of applications received that target communities of high or moderate opportunity.
- Number of applications received that promote fair housing choice, racial and economic integration.

Objective 2:

Collaborate with other agencies to affirmatively further fair housing.

Output:

- Participate in new and existing opportunities to align policies and funding with other agencies.

Outcomes:

Provide improved housing choice and opportunities in alignment with investments by other agencies.

Indicator(s):

- Number of housing opportunities generated in alignment with other state investments.
- Number of collaborative opportunities.

Objective 3:

Convene stakeholders to review potential legislative solutions to existing impediments.

Output:

- Convene partner agencies, organizations and stakeholders in the redrafting of the Connecticut Fair Housing Regulations and Waiting List Regulations.

Outcomes:

Provide clear concise regulatory direction on meeting and addressing fair housing requirements in state-supported housing.

Indicator(s):

- Number of collaborative opportunities with partner agencies, organizations and stakeholders.
- Passage of revised regulations.

Objective 4:

Maximize effectiveness of mobility programs.

Output:

- Work with mobility counselors under contract to improve processes.

Outcomes:

Provide increased opportunities for mobility.

Indicator(s):

- Number of clients successfully moved to an improved opportunity area.

Objective 5:

Improve fair housing education and enforcement.

Output:

- Work with mobility counselors under contract to improve processes.

Outcomes:

Provide increased opportunities for mobility.

Indicator(s):

- Number of clients successfully moved to an improved opportunity area.

GEOGRAPHIC DISTRIBUTION & RELATIVE PRIORITY			
Objective	Funding Source	Targeted Population	Geographic Target
Objective 1	State, HOME	Low-Mod Income	State-Wide
Objective 2	State, HOME	Low-Mod Income	State-Wide
Objective 3	State	Low-Mod Income	State-Wide
Objective 4	State, Sec 8 HCV	Low-Mod Income	State-Wide
Objective 5	State, SC-CDBG, HOME, Sec 8 HCV	Low-Mod Income	State-Wide

LEAD-BASED PAINT HAZARDS

GOAL

Enhance suitable living environment and create decent housing for low- and moderate-income persons through the evaluation and reduction of lead-based paint hazards and the implementation of Healthy Homes principles, assessment practices, and evidence-based interventions.

Objectives, Outputs, Outcomes and Indicators

It is important to note that funded activities can fulfill multiple objectives. Also, multiple programs and funding sources are often used/combined to fund projects/units. As such an aggregation of the unit/project counts noted below would be an overstatement of what the State of Connecticut can achieve with available resources.

Objective 1:

Enhance suitable living environments and ensure the availability of a decent housing supply that is free of lead-based paint, dry, clean, pest-free, ventilated, safe, without contaminants, maintained and accessible.

Output:

- Actively participate in the Statewide Healthy Homes Initiative meetings, as scheduled.
- Collaborate with the DPH Healthy Homes Initiative on the development and implementation of a uniform healthy homes assessment and intervention approach.
- Support the abatement or remediation of lead-based paint and lead-based paint hazards, damaged asbestos containing materials, elevated indoor radon levels, and other identified or known environmental hazards in housing units in collaboration with other state agencies and in accordance with applicable federal and state laws. Lead-based paint testing, and remediation or abatement activities will be conducted in accordance with Regulations of CT State Agencies section 19a-111 et.al., the final lead safe housing rule – [Title X of the Lead-based Paint Hazard Reduction Act of 1992 (24 CFR Pt 35)] the EPA Lead Paint: Renovation, Repair and Painting Program (RRP) effective April 22, 2010, and through healthy homes assessments and intervention strategies established in concert with the Department of Public Health
- Fund up to three housing rehabilitation projects per year with the goal of making 20 units per year healthy homes (as defined in concert with the Statewide Healthy Homes Initiative).
- Build the technical capacity local housing agencies by sponsoring one (1) National Center for Healthy Homes (NCHH) training courses.
- Support the training and certification of DOH and/or local housing staff who are interested in seeking national certification as “healthy homes specialists”.

Outcomes:

- Improved accessibility to housing free of lead-based paint and other environmental health and safety hazards.

Indicator(s):

- Number of housing lead-safe rehab projects per year.
- Number of housing units made lead-safe per year.
- Number of housing units that have had a healthy homes assessment conducted.
- Number of housing units where a healthy homes intervention activity is performed.
- Number of low-and-moderate income persons served per year.
- Number of National Center for Healthy Homes training courses coordinated with DPH per year.
- Number of DOH and local housing agency staff trained in the National Center for Healthy Homes Course.
- Number of DOH and local housing agency staff certified as “Healthy Homes Specialists” by the National Environmental Health Association.

GEOGRAPHIC DISTRIBUTION & RELATIVE PRIORITY			
Objective	Funding Source	Targeted Population	Geographic Target
Objective 1	HOME SC/CDBG Other/ State	Low-Mod Income	State-Wide SC/CDBG Small Cities

II. Civil Rights Compliance / Employment Outreach / Nondiscrimination /Actions to Affirmatively Further Fair Housing

All information on activities or requirements provided in this section were carried out by DOH during FY 2023-2024.

A. Civil Rights Compliance

Recipients of HOME and SC/CDBG funds are required to undertake activities to demonstrate their compliance with applicable anti-discrimination laws and regulations. Because of the various activities eligible under these programs some or all of the following may apply:

- For housing projects with 5 or more units with one owner in common, affirmatively market housing units to persons identified as least likely to apply;
- Utilize newspapers and community resources targeted to members of minority groups to advertise the availability of housing, employment and contracting opportunities;
- Develop and implement a Tenant Selection Plan and Tenant Grievance Procedure;
- Include the Affirmative Action/Equal Opportunity Employer Statement and/or Fair Housing Statement and disability logo in all advertisements/notices;
- Provide employment and training opportunities to Section 3 residents and businesses and if required, have in place and implement a Section 3 Plan;
- Utilize the Connecticut Department of Administrative Services web site Directory of Small, Minority- and Women-Owned Businesses to solicit bids and to outreach to these firms. Points were given in the SC/CDBG application process to those Small Cities who could document utilization of these firms;
- Develop and implement a Fair Housing Action Plan;
- Provide a certification to affirmatively further Fair Housing;
- Develop and post a Fair Housing Policy Statement;
- Develop, post and implement an Affirmative Action Plan or Affirmative Action Policy Statement;
- Recipients are required to include in any sub-contracts the necessary affirmative action and equal employment opportunity provisions to demonstrate the subcontractor's compliance with applicable state and federal laws and regulations;
- Develop and post an American with Disabilities Act (ADA) Notice and Grievance Procedure;
- Post at their offices fair housing and anti-discrimination posters and equal opportunity in employment postings in English and in Spanish;
- Applicants are strongly encouraged to develop and implement or update a Section 504 Self-Evaluation and Transition Plan every 3 years. Points are given in the application process for those CDBG applicants who update and implement their plans; and
- Recipients are monitored to ensure that they implement the Fair Housing Action Steps as identified in their Fair Housing Action Plan. Points are given in the CDBG application process based on the number of documented action steps that were undertaken in the past three years.

B. Employment Outreach

To ensure that the DOH recipients of HOME and SC/CDBG funds provide equal opportunities in employment, contracting and the provision of services and benefits, DOH has incorporated requirements and guidelines pertaining to affirmative action, racial and economic integration and economic development opportunities for small, minority- and women-owned businesses in either the application or in the contract for financial assistance.

For the HOME Program, the dollar value of contracts reported for MBE, WBE and Section 3 is calculated based on HOME projects completed during the program year and may include financing from other than the HOME Program. There were two (2) HOME contracts that were completed in IDIS during the program year (There are several projects that are finished but data needs to be put into IDIS). Eleven (11) Home contracts were signed in the 23-24 Program Year.

For the SC/CDBG Program, the dollar amount of contracts reported for MBE, WBE and Section 3 is calculated based on contracts awarded during the program year and may include financing from other than the SC/CDBG Program. The dollar amount of contracts that included SC/CDBG funding awarded to Minority-Owned Business Enterprises (MBE), was \$5,420,369.78 of which \$619,075.87 was awarded to firms owned by persons who are Black Americans, \$1,953,342.25 was awarded to firms owned by persons who are Spanish American, \$120,428.54 was awarded to firms owned by persons who are Asian or Pacific, and \$25,787.00 was awarded to firms owned by persons who are Alaskan Native or American Indian. The dollar amount of contracts that included SC/CDBG funding awarded to Women-Owned Business Enterprises (WBE) was \$2,701,736.12. In addition, a total of \$582,486.00 was awarded in contracts for Section 3 firms.

In addition, DOH contracted with the Fair Housing Center to provide training opportunities for homeless shelter staff and grantees/contractors to address their Affirmative Fair Housing Marketing obligations. These included:

- Trained 25 staff members at shelters for the homeless on the fair housing laws to ensure that they are not denying shelter for illegal discriminatory reasons.

C. Nondiscrimination/Fair Housing

DOH will continue to administer the HOME and SC/CDBG programs in a nondiscriminatory manner, in accordance with equal opportunity, affirmative action and fair housing requirements. Recipients of HOME and SC/CDBG funds for housing related activities are required to comply with the following civil rights laws and regulations:

- Title VI of the Civil Rights Act of 1964;
- Title VIII of the Civil Rights Act of 1968, as amended;
- The Americans with Disabilities Act;
- Executive Orders 11063, 11246, and 12892;
- Section 3 of the Housing and Urban Development Act of 1968, as amended;
- Minority Small Business Enterprises – good faith effort, 24CFR 85.36(e);
- The Age Discrimination Act of 1975, as amended;
- Section 104(b) of Title I of the Housing and Community Development Act of 1974, as amended;

- Section 109 of Title I of the Housing and Community Development Act of 1974, as amended;
- Section 503 and 504 of the Rehabilitation Act of 1973, as amended;
- Sections 92.202 and 92.252, 24 CFR Part 92; and
- 24 CFR Part 85.36(e).

D. Applicable State Requirements

The following may be applicable to the HOME and SC/CDBG programs depending on the activities undertaken:

- Regulations of Connecticut State Agencies, Sections 8-37ee-300 through 8-37ee-314, and the Affirmative Fair Housing Marketing and Selection Procedures Manual, under Section 8-37ee-1 through 8-37ee-17;
- Connecticut General Statutes (CGS) Sections 8-37t, 8-37-bb and 8-37dd promoting racial and economic integration;
- CGS Section 46a-64b regarding discriminatory housing practices; and
- 24 CFR Part 85.36 regarding good faith efforts to hire minority and women owned businesses.

The following are applicable to only the HOME program:

- Connecticut Contract Compliance Regulations codified at Section 46a-68j-21 through 43 of the Regulations of Connecticut State Agencies, which establish a procedure for awarding all contracts covered by Sections 4a-60 and 46a-71 of the CGS;
- CGS Section 32-9e, Set-aside program for small-, minority- and women-owned firms; and
- 24 CFR 92.351a – Affirmative Marketing.

E. Program Assurances

Recipients must also comply with program assurances that they will affirmatively further fair housing in all their programs. Recipients must comply with the requirements of 24 CFR 91.25(a) (1), 24 CFR 91.325(a) (1), 24 CFR 91.425(a) (1) and 24 CFR 570.487(b). Each recipient is given a Fair Housing Handbook developed by DOH. The handbook contains information on state and federal fair housing laws, housing discrimination complaint procedures, model fair housing policies and guidelines, duty to affirmatively further fair housing, an overview of disability discrimination in housing, trends in fair housing, pertinent legal decisions, the State Analysis of Impediments to Fair Housing and a resource directory.

Accordingly, recipients of HOME and SC/CDBG funds, in compliance with their Certification to Affirmatively Further Fair Housing, were required to submit a Fair Housing Action Plan to DOH for review and approval. The plan must be consistent with the DOH's Fair Housing Action Plan Implementation Guidelines. All recipients of housing funds whether state or federal must provide the FHAP as a condition for funding. This plan has been and process has been adopted by DOH and will be implemented in the same fashion.

The promotion and enforcement of equal opportunity and affirmative action laws and regulations in housing, economic development, and employment is a standard requirement of all SC/CDBG applications. During the review process, applications are evaluated for compliance with Title VI

and for Fair Housing/Equal Opportunity, and the ADA. In the evaluation system there is separate criteria for Fair Housing and Equal Opportunity for which points are awarded.

F. 24 CFR 92.351a – Affirmative Marketing – HOME Program

Recipients of HOME funds with projects with 5 or more HOME–assisted units must adopt DOH’s affirmative marketing procedures and requirements to affirmatively market units. DOH mandates that recipients utilize the Regulations of Connecticut State Agencies, Sections 8-37ee-1 through 8-37ee-17, and the Affirmative Fair Housing Marketing and Selection Procedures Manual, under Section 8-37ee-300 through 8-37ee-314 when planning and carrying out affirmative fair housing marketing activities. The DOH Affirmative Fair Housing Marketing Plan (AFHMP) format though stylistically different, mirrors the information required on the federal form HUD-935.2A Affirmative Fair Housing Marketing Plan-Multifamily Housing (5/2010). The State of Connecticut Affirmative Fair Housing Selection and Procedures Manual provides detailed information on the fair housing marketing process including how to prepare a marketing plan, timeframes, application process, tenant selection process and methodology, and how to proceed if insufficient number of least likely to apply applicants. The Manual also contains post occupancy requirements, training necessary for housing managers, and reporting requirements. This information is given to each HOME applicant with the application for financing. HOME funds are not awarded until the applicant’s AFHMP and required attachments are approved by DOH.

Assessing the Effectiveness of Affirmative Marketing for HOME projects

To assess the effectiveness of affirmative marketing, DOH has implemented a “Performance Report on Affirmative Fair Housing Marketing Results” which must be submitted to DOH on an annual basis. Recipients provide the percentage of “least likely to apply” (LLA) residing in the project and currently on the project’s waiting list. The goal is a minimum of 20% of the total tenants and/or applicants on the waiting list. The report asks whether the owner’s marketing activities have been successful in attracting LLA, and, if not, what changes they will make to their marketing strategies in furtherance of this goal.

G. Continuing Efforts to Affirmatively Further Fair Housing

DOH continues to provide the most recent statewide [Analysis of Impediments \(AI\) to Fair Housing Choice](#) on our website. What follows is a review of progress made on the previous year’s goals as outlined in the State AI.

Objective 1 – Increasing housing access for protected classes

- DOH entered into a contract from with the Corporation for Independent Living with funding from the Affordable Housing (Flex) Fund to finance the “Loans and Grants Program” to undertake the rehabilitation and accessibility upgrades to at least twenty (20) units of owner-occupied housing for the purposes of keeping families in their principal residence and avoiding potential moves to a long term care facility. There were five (5) Money Follows the Person (MFP) jobs completed and two (2) Loans for Accessibility (LFA) jobs completed.
- DOH awarded \$14,168,318 in Critical Needs and SSHP funding to rehabilitate a total of twenty-three (23) state public housing projects, preserving 963 units of family, elderly, congregate and limited equity cooperative housing. As a part of the contracting process, submission of an up-to-date Affirmative Fair Housing Marketing Plan (AFHMP) and

Tenant Selection Plan (TSP) that are in conformance with state regulations was mandatory. DOH has spent a considerable amount of time providing technical assistance to owners and managers of this housing in order to achieve compliance. Individual and group training was offered to applicants. More group training sessions will be offered to these housing providers by DOH in the next fiscal year and beyond.

- DOH is on the Board of Directors for the “Money Follows the Person” Medicaid Rebalancing Program and is active on its Housing Committee and others as required.
- DOH is on the Board of Directors for the Long Term Care Planning Committee, Supportive Housing Preservation Committee; Interagency Council on Supportive Housing and Homelessness; and CCEH Homeless Prevention and Rapid Re-housing Task Force.

Objective 2 – Increasing supply of affordable housing.

- During SFY 2023-2024 the state had under construction 5,136 units of housing of which 2,043 units were DOH supported units totaling \$277,007,659 in dollars from the DOH. In addition, there were 22 projects in the contracting process totaling 573 units of which 164 units were DOH supported units totaling \$17,745,453 in dollars from the DOH.
- During SFY 2023-2024 the state completed 1,770 housing units of which 549 units were DOH supported units totaling \$86,065,137 in dollars from the DOH.

Objective 3 – Begin systematic data collection on fair housing issues.

- DOH collects data on a quarterly basis from its grantees relative to Section 3 practices, affirmative fair housing action steps and activities.
- DOH is implementing a “Performance Report on Affirmative Fair Housing Marketing Results” which must be submitted to DOH on an annual basis detailing the percentage of “least likely to apply” (LLA) in residence and currently on the project’s waiting list.

Objective 4 – Increase training of state employees in the area of fair housing.

- The Connecticut State Legislature reaffirmed its commitment to civil rights and fair housing by authorizing \$670,000 for the SFY 2023-24 to the CT Fair Housing Center (FHC) to continue its work. As part of its duties the FHC provided training and technical assistance on an on-going basis to state employees from DOH, DSS, CHFA and DMHAS who work on fair housing issues and compliance.
- FHC worked with DOH staff to update the SC/CDBG application, process, and training materials for the SC/CDBG Application Workshop.

Objective 5 – Fair Housing outreach, education, and enforcement activities.

The CFHC, with financial assistance from DOH, carried out the following:

- Performed intakes and gave fair housing advice to 729 Connecticut households;
- Investigated 425 complaints of discrimination;
- Assisted 82 Connecticut residents with disabilities in requesting reasonable accommodations and reasonable modifications;
- Obtained reasonable accommodations and reasonable modifications for 44 Connecticut households without litigation or court action;

- Performed 18 tests designed to investigate any claims of housing discrimination;
- Provided 2,975 hours of legal assistance to the victims of housing discrimination;
- Provided information on the fair housing laws to 620 people who are at risk of eviction to ensure that they understand their rights and responsibilities under the fair housing laws;
- Provided 1 translation service for outreach materials into languages other than English and Spanish as needed for 3 state programs that assist tenants and/or homeowners.
- Reached out to 147 Connecticut residents who have foreclosure actions filed against them by inviting them to make an appointment with the Fair Housing Center's foreclosure prevention staff and sending copies of the Fair Housing Center's foreclosure manual;
- Assisted homeowners in danger of losing their homes to foreclosure by offering virtual, or in-person, office hours each week through either the Judicial Branch or the Center's site, reaching 310 Connecticut residents;
- Distributed the CFHC "Representing Yourself in Foreclosure: A Guide for Connecticut Homeowners" to 80 Connecticut residents;
- Completed 334 intakes for homeowners in foreclosure and provided 1,021 hours of legal advice;
- Represented 20 homeowners in foreclosure in an effort to save their home, prevent homelessness and ensure their transition to alternative housing, and /or obtain a mortgage modification;
- Worked with 47 tenant groups, with approximate reach of 1,300 tenants, to ensure that tenants knew and understood their rights under the landlord/tenant laws and to help them stay in their homes if they wanted;
- Assisted 12 tenants in applying for rental assistance programs by reviewing notices of waiting list openings, ensuring that the notices comply with the applicable regulations and fair housing laws, and notifying them about how and when to apply;
- Participated in 4 meetings of the Right to Counsel (RTC) program to ensure that it incorporated equity principles and that BIPOC received the help they needed.
- Provided and maintained access to the eviction court filing database for all eviction defense providers in Connecticut - 25 attorneys can monitor cases;
- Collaborated with 16 municipalities at the local level to make fair rent commissions more accessible and effective at preventing displacement, which will reduce the burden of eviction cases on the courts;
- Provided short legal advice to 828 tenants;
- Provided legal information, legal advice, legal research and potential representation to tenants, tenant organizations, and tenant organizers in 13 cases in connection with fair rent commissions, health/safety code violations, and landlord retaliation.

The following education and training opportunities were provided:

- Trained 20 staff members at shelters for the homeless on fair housing laws to ensure that they are not denying shelter for illegal discriminating reasons;
- Provided 10 fair housing and fair lending trainings reaching first-time homebuyers in underserved communities;
- Participated in 14 HOME Connecticut meetings and work collaboratively with department staff to reduce barriers to housing stability.

Objective 6 - Monitoring and enforcement of fair housing laws and policies.

The CFHC, with financial assistance from DOH, carried out the following:

- Performed 20 test parts in neighborhoods with high performing schools, access to jobs and transportation to determine if people with housing subsidies were experiencing discrimination;
- Monitored and reviewed 1 appellate matters where it was necessary to protect homeowner's rights and access to justice, particularly when they were facing foreclosure as a self-represented party;

If discrimination is found as the result of any of the CFHC's monitoring activities, CFHC will determine and impellent next steps to ensure compliance with the ant-discrimination laws – 12 instances were found.

Small Cities Actions to Affirmatively Further Fair Housing

HUD has requested that “the state highlight the achievements of the SC-CDBG it funds in future PERs”.

DOH has placed increased emphasis on the actions and achievements of the SC-CDBG beneficiaries. Applicants are scored in the application process on their ability to carry out the Local Action Steps outlined in the state's Analysis to Impediments to Fair Housing (AI). They are also monitored at project completion on the progress they have made or are making toward fulfilling the outcomes of the steps they have chosen. New applicants (defined as those that have not received a SC-CDBG grant in the past three years or more) are also rated on actions they have taken in furtherance of fair housing. The following achievements are based on a review of the 8 Small Cities applications reviewed. The results are as follows:

Accomplishments by Action Step

- **Action Step 1** - Identify developable land within the municipality for developers of affordable housing – 3 towns;
- **Action Step 2** – Participate in regional planning efforts to ensure that there is affordable housing in a variety of locations - 0 towns;
- **Action Step 3** – Report municipal and regional racial and ethnic composition data in municipal POCDs – 1 town;
- **Action Step 4** – Publish the municipality's POCD on its website – 3 towns;
- **Action Step 5** – Review occupancy ordinances, regulations and/or guidelines to ensure that the rules are not unnecessarily restrictive for families with children. At a minimum they should be in line with reasonable local fire and building codes – 1 town;
- **Action Step 6** – Determine whether the zoning ordinances and other occupancy rules are enforced in a non-discriminatory way –0 towns;
- **Action Step 7** – Review zoning ordinances to determine if they require special permits for affordable housing or require large lot sizes, low density requirements, or other policies that would make the development of affordable housing expensive and propose changes to such requirements –0 towns;
- **Action Step 8** – If the municipality's zoning ordinance does not include a statement that people with disabilities have the right to request a reasonable accommodation of a change in any zoning ordinance, add this to the existing zoning ordinance - 1 town;
- **Action Step 9** – if a municipality uses a residency or employment preference to select affordable housing tenants, it should conduct an analysis to determine if such

requirements have an illegal disproportionate impact on non-Hispanic Blacks, Hispanics, people with disabilities, single-parent families, and people with housing subsidies – 0 towns;

- **Action Step 10** – Maintain and make easily available comprehensive, current lists of available housing units, with a special emphasis on units in high-opportunity neighborhoods. Consider additional funding for housing authorities to support this effort – 0 towns;
- **Action Step 11** – Appoint a fair housing officer, have him or her trained on their duties and responsibilities as a fair housing officer, and publicize the person’s name, contact information, and job responsibilities – 2 towns;
- **Action Step 12** – Sponsor or work with housing provider associations to sponsor fair housing trainings for housing providers –1 town;
- **Action Step 13** – Refer complaints of housing discrimination to HUD, CHRO, or a private fair housing agency - 1 town;
- **Action Step 14** – Provide Spanish (and possibly other languages) as an option on the main telephone line for reporting fair housing complaints or asking housing related questions – 0 towns; and
- **Action Step 15** – Pool resources to provide language access to LEP individuals on a regional basis including translating and making available vital housing forms in Spanish – 0 towns.

III. HOME Program Requirements

A. Resource Allocation PY 2023-24

The following table (Table 16) provides a summary of the resource allocation for program year 2023-24.

Table 16: HOME Program Resource Allocation for PY 2023-2024	
State Administration (10%)	\$ 1,193,214
CHDO Set-aside (15%)	\$ 1,789,822
Subtotal	\$ 2,983,036
Program Income	\$ 68,742
Allocation available for other eligible activities	\$ 9,017,853
FY 2023-24 Allocation	\$ 11,932,147

B. Disbursements PY 2023-24

The following table (Table 17) provides a summary of disbursements for program year 2023-24.

Table 17: Summary of HOME Program Disbursements For Projects During PY 23-24	
FFY	Disbursement Amount
2016	\$ 538,839.17
2017	\$ 660,293.11
2018	\$685,042.69
2019	\$ 575,478.49
2020	\$1,081,140.29
2021	\$6,839,300.67
2022	\$1,800,953.73
2023	\$4,463,745.59
Total	\$16,644,793.74

C. Summary of Allocations and Expenditures

The following table (Table 18) provides a summary of allocations and expenditures.

Table 18: Summary of HOME Program Allocations and Expenditures							
FFY 23-24 HOME Allocation	Total HOME Allocations to Date	Amount of HOME Funds Expended During PY 23-24	Total Amount of HOME Funds Expended to Date	FFY 23-24 Allocated Admin Funds	Total Admin Allocated To Date	Amount of Admin Funds Expended During PY 23-24	Total Amount of Admin Funds Expended to Date
\$11,932,147	\$314,753,382.20	\$18,240,371	\$265,418,783	\$1,193,214	\$33,840,089	\$1,304,288	\$29,684,002

D. Contracted PY 2023-24

The following table (Table 19) is a summary of projects contracted during the program year.

Table 19: Summary of Projects Contracted during PY 2023-2024								
Project Name	Project Location	Type – Family/ Elderly/ HO Shelter	Estimated Project Cost	Proposed HOME Dollars	Activity- New/ Rehab	Unit R/O	DOH Units	Date closed
Martin Luther King Apartments	Hartford	Family	\$64,406,449.00	\$7,700,000.00	New	R	155	5/14/24
85 Tremont St - Section B	Meriden	Family	\$36,903,228.00	\$1,500,000.00	Rehab	R	44	5/14/24
64 Hart Street Apartments	New Britain	Family	\$7,203,000.00	\$1,000,049.00	New	R	16	5/8/2024
Village at Park River VI-A	Hartford	Family	\$14,116,349.00	\$3,197,675.00	New	R	28	12/21/23
Village at Park River VI-B	Hartford	Family	\$19,118,617.00	\$1,500,000.00	New	R	35	12/21/23
Crescent Crossing Phase C1	Bridgeport	Family	\$40,244,987.00	\$3,000,000.00	New	R	62	12/20/23
New Samaritan Parkville	Hartford	Elderly	\$10,502,244.00	\$2,026,344.00	New	R	22	12/05/23
West Hartford Fellowship I	West Hartford	Elderly	\$25,424,003.00	\$2,500,000.00	New	R	65	11/16/23
Oak Grove	Norwalk	Family	\$36,523,340.00	\$5,800,000.00	New	R	52	9/28/23
Sarum Village III	Salisbury		\$3,878,950.00	\$1,885,000.00	New	R	10	9/20/23
Heart House	Plainville	Family	\$2,450,404.00	\$2,422,404.00	Rehab	R	8	6/13/2024
Total			\$260,771,571.00	\$32,531,472.00			497	

E. Summary of Geographic Distribution

The following table (Table 20) provides a summary of HOME Projects Contracted During PY 2023-24 Summary of Geographic Distribution

Table 20: HOME Projects Contracted During PY 2023-24 Summary of Geographic Distribution	
County	HOME \$
Hartford	\$20,346,472
New Haven	\$1,500,000
Fairfield	\$8,800,000
Litchfield	\$1,885,000
Total	\$32,531,472

F. Summary of Activities

The following table (Table 21) provides a summary of HOME Projects Contracted During PY 2023-24 Summary by Activity.

Table 21: HOME Program Project Contracted During PY 2023-24 Summary by Activity		
Activity	HOME Funding	Number of Projects
Rehab/Rental	\$3,922,404	2
NC/Rental	\$28,609,068	9
NC/Owner	\$0	0
Total	\$32,531,472	11

G. Leveraged Funds

The following table (Table 22) provides a summary of HOME Projects Contracted During PY 2023-24 Identifying Funding Leveraged.

Table 22: HOME Projects Contracted During PY 2023-24 Identifying Funding Leveraged				
Project Name	Project Location	Proposed HOME Investment	Total Financing Leveraged	Total Estimated Project Cost (\$)
Martin Luther King Apartments	Hartford	\$7,700,000.00	\$56,706,449.00	\$64,406,449.00
85 Tremont St -Section B	Meriden	\$1,500,000.00	\$35,403,228.00	\$36,903,228.00
64 Hart Street Apartments	New Britain	\$1,000,049.00	\$6,202,951.00	\$7,203,000.00
Village at Park River VI-A	Hartford	\$3,197,675.00	\$10,918,674.00	\$14,116,349.00
Village at Park River VI-B	Hartford	\$1,500,000.00	\$17,618,617.00	\$19,118,617.00
Crescent Crossing Phase C1	Bridgeport	\$3,000,000.00	\$37,244,987.00	\$40,244,987.00
New Samaritan Parkville	Hartford	\$2,026,344.00	\$8,475,900.00	\$10,502,244.00
West Hartford Fellowship I	West Hartford	\$2,500,000.00	\$22,924,003.00	\$25,424,003.00
Oak Grove	Norwalk	\$5,800,000.00	\$30,723,340.00	\$36,523,340.00
Sarum Village III	Salisbury	\$1,885,000.00	\$1,993,950.00	\$3,878,950.00
Heart House	Plainville	\$2,422,404.00	\$28,000.00	\$2,450,404.00
Total		\$32,531,472.00	\$228,240,099.00	\$260,771,571.00

H. Match Funds

The following tables (Table 23a and Table 23b) provide a summary of matching funds.

Table 23a: Summary of HOME Match Activity for PY 2023-24							
Match Contributed During PY	Excess Match Banked from Prior PY s	Total Match Funds Available	Source of Match Funds	Disbursement Requiring Match	Required Match %	Match Liability Amount	Excess Match to Carry Over to Next PY
\$29,713,247	\$249,429,365.81	\$279,142,612.81	State Funds	\$9,159,506.58	25%	\$2,289,876.64	\$276,852,736.17

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Table 23b: HOME Match Liability History

Fiscal Year	Match Percentage	Total Disbursement	Disbursements Requiring Match	Match Liability Amount	HOME matching funds provided	Total HOME Matching Funds Provided	Balance per Fiscal Year
1992	25%	\$ 8,836,483.10	\$0.00	\$0.00	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00
1993	25%	\$ 7,687,259.00	\$ 7,082,859.00	\$1,770,714.75	\$17,924,131.53	\$32,924,131.53	\$31,153,416.78
1994	25%	\$ 3,850,801.08	\$ 3,172,001.08	\$ 793,000.27	\$4,736,422.67	\$37,660,554.20	\$35,096,839.18
1995	25%	\$ 6,672,989.73	\$ 5,883,389.72	\$1,470,847.43		\$37,660,554.20	\$33,625,991.75
1996	25%	\$ 8,084,326.89	\$ 7,226,826.88	\$1,806,706.72		\$37,660,554.20	\$31,819,285.03
1997	25%	\$ 7,006,306.16	\$ 6,590,406.16	\$1,647,601.54		\$37,660,554.20	\$30,171,683.49
1998	25%	\$ 3,398,893.88	\$ 2,219,988.60	\$ 554,997.15		\$37,660,554.20	\$29,616,686.34
1999	25%	\$ 2,684,788.60	\$ 2,398,193.88	\$ 599,548.47		\$37,660,554.20	\$29,017,137.87
2000	25%	\$ 4,691,397.14	\$ 3,264,527.80	\$ 816,131.95	\$300,000.00	\$37,960,554.20	\$28,501,005.92
2001	25%	\$ 9,624,703.09	\$ 8,190,947.60	\$2,047,736.90		\$37,960,554.20	\$26,453,269.02
2002	25%	\$25,565,862.69	\$22,688,077.84	\$5,672,019.46	\$13,393,233.00	\$51,353,787.20	\$34,174,482.56
2003	12.5%	\$10,746,242.32	\$ 9,688,684.38	\$1,211,085.55		\$51,353,787.20	\$32,963,397.01
2004	12.5%	\$13,164,467.80	\$11,870,651.02	\$1,483,831.38		\$51,353,787.20	\$31,479,565.63
2005	25%	\$11,569,009.26	\$ 9,872,451.00	\$2,468,112.75		\$51,353,787.20	\$29,011,452.88
2006	25%	\$ 6,811,972.53	\$ 5,744,907.25	\$1,436,226.81	\$500,000.00	\$51,853,787.20	\$28,075,226.07
2007	25%	\$15,321,802.41	\$13,883,604.34	\$3,470,901.08		\$51,853,787.20	\$24,604,324.99
2008	25%	\$ 9,727,683.65	\$ 8,465,697.99	\$2,116,424.49	\$200,000.00	\$52,053,787.20	\$22,687,900.50
2009	25%	\$12,124,023.23	\$11,152,650.02	\$2,788,162.50		\$52,053,787.20	\$19,899,738.00
2010	12.5%	\$19,797,828.40	\$18,451,431.99	\$2,306,428.99	\$2,511,286.00	\$54,565,073.20	\$20,104,595.01
2011	12.5%	\$15,756,442.03	\$15,075,076.74	\$1,884,384.59		\$54,565,073.20	\$18,220,210.42
2012	25.0%	\$13,720,902.71	\$13,083,571.47	\$3,270,892.86	\$2,766,986.00	\$57,332,059.20	\$17,716,303.56
2013	25.0%	\$ 8,338,854.05	\$ 7,024,181.82	\$1,756,045.45	\$1,676,000	\$59,008,059.20	\$17,636,258.11
2014	12.5%	\$ 6,695,228.86	\$ 6,177,866.99	\$ 722,233.37		\$59,008,059.20	\$16,914,024.74
2015	12.5%	\$ 2,759,153.35	\$ 2,559,153.35	\$ 319,894.16	\$7,175,000	\$66,173,059.20	\$23,744,130.58
2016	12.5%	\$ 9,846,211.60	\$ 8,912,533.52	\$1,114,066.69	0	\$66,173,059.20	\$22,630,063.89
2017	12.5%	\$ 6,813,315.71	\$ 5,209,417.50	\$ 651,177.18	\$31,839,906	\$98,012,965.20	\$53,818,792.71
2018	25.0%	\$ 2,078,470.84	\$ 916,116.00	\$ 229,029.00	\$39,637,203	\$137,650,168.20	\$93,226,966.71
2019	25.0%	\$3,784,738.82	\$3,784,738.82	\$946,184.70	\$41,805,523	\$179,455,691.20	\$134,086,305.01
2020	0%	\$4,515,319.38	\$3,317,736.12	\$0.00	\$45,083,172	\$224,538,863.20	\$179,169,477.01
2021	0%	\$10,632,002.39	\$9,352,604.94	\$0.00	\$34,463,625	\$259,002,488.20	\$213,633,102.01
2022	0%	13,086,534.77	11,393,615.08	\$0.00	\$35,796,263.80	\$294,798,752	\$249,429,365.81
2023	25.0%	10,469,155.80	9,159,506.58	2,289,876.64	\$29,713,247	\$324,511,999	\$279,142,612.81

I. Program Income Activity

The following table (Table 24a) provides a summary of projects for which Program Income was committed during the Program Year. There was no Program Income committed in PY 2023-2024.

Table 24a: HOME Projects Funded During PY 2023-2024 Using Program Income			
Project Name	IDIS #	Fund Type	Reprogrammed Program Income
Total			\$0

The following table (Table 24b) provides a summary of program income expenditure activity.

Table 24b: HOME Program Income Activity for PY 2023-2024			
Balance Carried Forward from Previous PY	Amount Received During PY 23-24	Amount Expended During PY 23-24	Balance to be Carried Forward to Next PY
\$0	\$68,742	\$0	\$68,742

J. MBE/WBE Activity

The following table (Table 25) provides a HOME Program Summary of Dollar Value of MBE & WBE Contracts Closed during PY 2023-24.

Table 25: HOME Program -Summary of Dollar Value of MBE & WBE Contracts Closed during PY 2023-2024					
Project Name	Project Sponsor	Project Location	Dollar Amount MBE	Dollar Amount WBE	Total
Dublin Village	DOH	Colchester	\$15,600	\$58,105	\$73,705
Rockview Phase Two	DOH	New Haven		\$	\$
Total					\$73,705

** the dollar value of MBE & WBE contracts are based on HOME Projects closed during the PY and include financing from other than HOME Program.*

K. Property Acquisition/ Relocation

Table 26 was omitted due to no activity relative to HOME Program Summary of Property Acquisition/Relocation during PY 2023-24.

L. Community Housing Development Organization Awards

The following table (Table 27) provides a summary of HOME projects contracted during PY 2023-24 that represent awards to State-designated CHDOs.

Table 27: HOME projects contracted during PY 23-24 that represent awards to State-designated CHDOs					
Project Name	Project Location	Activity	Unit Type	Award Amount	Name of CHDO
64 Hart	New Britain	New	Rental	\$1,049,000.00 (HOME ARP)	NHS of New Britain
Martin Luther King Apartments	Hartford	New	Rental	\$7,700,000.00	Sheldon Oaks

Source: DOH

M. Compliance Monitoring

The following table (Table 28) provides a summary of compliance monitoring during PY 2023-2024.

Table 28: HOME Program Summary								
Project Location	Project Name	Activity	Unit Type	HOME Units	Type of Monitorings	Date of Monitoring	Physical Inspection	Affordability
Hartford	Park Squire	Rental	R	10	Unit/File Insp	7/27/2023	HQS Compliant	PassIncTest
Hartford	Park Seymour	Rental	R	44	Unit/File Insp	7/27/2023	HQS Compliant	PassIncTest
New Haven	360 State	Rental	R	20	Unit/File Insp	8/2/2023	HQS Compliant	PassIncTest
New Haven	West Village	Rental	R	27	Unit/File Insp	9/22/2023	HQS Compliant	PassIncTest
New Haven	Fair Haven Mutual Housing	Rental	R	34	Unit/File Insp	10/23/2023	HQS Compliant	PassIncTest
Bridgeport	Jessica Tandy	Rental	R	6	Unit/File Insp	12/6/2023	HQS Compliant	PassIncTest
Thomnaston	Thomaston Valley Village	Rental	R	14	Unit/File Insp	2/7/2024	HQS Compliant	PassIncTest
Waterbury	Hearth Homes	Rental	R	29	Unit/File Insp	2/20/2024	HQS Compliant	PassIncTest
New Haven	Hill Development	Rental	R	65	Unit/File Insp	2/21/2024	HQS Compliant	PassIncTest
New Hartford	Canterbury Village	Rental	R	10	Unit/File Insp	3/5/2024	HQS Compliant	PassIncTest
Waterbury	Grace House	Rental	R	40	Unit/File Insp	3/12/2024	HQS Compliant	PassIncTest
Hartford	Park Terrace/Ribbon Row	Rental	R	11	Unit/File Insp	3/15/2024	HQS Compliant	PassIncTest
Manchester	Birch Meadow	Rental	R	11	Unit/File Insp	4/2/2024	HQS Compliant	PassIncTest
Plymouth	Quail Hollow Village	Rental	R	30	Unit/File Insp	4/3/2024	HQS Compliant	PassIncTest
Willington	Button Hill	Rental	R	15	Unit/File Insp	5/1/2024	HQS Compliant	PassIncTest
New Britain	Marian Heights	Rental	R	42	Unit/File Insp	5/7/2024	HQS Compliant	PassIncTest
Westport	Hales Court	Rental	R	20	Unit/File Insp	5/8/2024	HQS Compliant	PassIncTest
New Haven	Rockview II	Rental	R	62	Unit/File Insp	5/10/2024	HQS Compliant	PassIncTest
Manchester	Center St. Apts.	Rental	R	14	Unit/File Insp	5/14/2024	HQS Compliant	PassIncTest
Bridgeport	ArtSpace Bpt.	Rental	R	9	Unit/File Insp	5/21/2024	HQS Compliant	PassIncTest
So. Windsor	Watson Farm	Rental	R	11	Unit/File Insp	5/23/2024	HQS Compliant	PassIncTest
Hartford	Victory Cathedral	Rental	R	10	Unit/File Insp	6/5/2024	HQS Compliant	PassIncTest
So. Windsor	Hillcrest	Rental	R	11	Unit/File Insp	6/6/2024	HQS Compliant	PassIncTest
North Franklin	Elisha Brook Apts.	Rental	R	10	Unit/File Insp	6/12/2024	HQS Compliant	PassIncTest

N. Technical Assistance/Training

The following table (Table 29) provides a summary of technical assistance/training.

Table 29: HOME and CDBG-SC Program Workshops & Technical Assistance Provided During 2022-2023 Program Year					
Event Name	Event Description	Date of Event	Location of Event	Type of Attendees	# of Attendees
SSHP Funding Round	Separate meetings were held for each of the applicants	2023-2024	Virtual	Housing authorities and non-profits	Individual meetings with each project
CDBG-SC and Affirmatively Furthering Fair Housing	CDBG-SC Application Workshop, Fair Housing	March 2024	Virtual	Applicants for Small Cities grants	130
CDBG 101 and CGA Training/Environmental Review Training	Deeper knowledge	Sept/Oct 2023	Virtual	Municipal officials, administrators, others	60

O. HOME Projects Closed Out

The following table (Table 30) provides a summary of HOME projects closed out during PY 2023-2024 (all data entered into IDIS; DOH has several other projects that still need to enter data into IDIS but otherwise are complete.)

Table 30: HOME Program Projects Closed Out during Program Year: 7/1/2023 to 6/30/2024									
Recipient Name	Project Name and Number	Project Location	Total Project Cost	DOH HOME Invest	Year Fund From	Activity	Unit Type	HOME Units	Date Closed in IDIS
Dublin Village	3214	Colchester	\$2,632,855	\$2,598,656	2016-2017	Rehab	Elderly	40	5/17/23
Rockview Phase Two	3210	New Haven	\$34,047,565.00	\$5,600,000.00	2019	New	Family	62	5/15/2023

Source:
DOH

IV. NHTF Program Requirements

A. Affordable Units for Completed Projects PY 2023-24

The following table (Table 30) provides a summary of affordable units for completed projects in program year 2023-24. There are several projects about to be closed out, however not officially completed in this program year.

Table 30 Affordable Units for Completed Projects PY 2023-24						
Tenure Type	0 - 30% AMI	0% of 30+ to poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	42	42	-	42	-	42
Homebuyer						

Table 30 A: Completed NHTF Projects 2023-24			
Project	Town	Affordable units < 30% AMI	NHTF
Armstrong Crt. Phase III Rehab	Greenwich	11/42 (11 assisted by NHTF)	\$1,016,700
Bayonet Street Apts. Phase I	New London	9/28 (9 assisted by NHTF)	\$1,636,453
New Horizon's Village	Farmington	22/22 (22 assisted by NHTF)	\$3,308,083
Total		42	\$5,961,236

Table 30 B: Contracted and/or Under Construction NHTF Projects 2023-24			
Project	Town	Affordable units < 30% AMI	NHTF
80 South Road	Farmington	13/65 (13 units assisted by NHTF)	\$1,500,000
Cedar Pointe	Newington	18/72 (18 assisted by NHTF)	\$1,600,000
Curtis Cofield II Estates	New Haven	10/56 (10 assisted by NHTF)	\$1,980,000
Ellis Street Commons	New Britain	72/154 (72 assisted by NHTF)	\$3,850,000
Northside Terraces	Torrington	28/92 (28 assisted by NHTF)	\$1,500,000
Parkside Village I	Branford	15/67 (15 assisted by NHTF)	\$1,200,000
Village at Park River V	Hartford	5/58 (5 assisted by NHTF)	\$ 500,000
Wellington at Madison	Madison	7/31 (7 assisted by NHTF)	\$1,388,318
Total		168	\$13,518,318

V. SC/CDBG Program Requirements

A. Resource Allocation PY 2023-24

The following table (Table 31) provides a summary of the resource allocation for Program Year 2023-24.

Table 31: SC/CDBG Program Resource Allocation for PY 2023-2024	
State Administration (2%)	\$ 278,242
Additional \$100,000 State Administration	\$ 100,000
Technical Assistance (1%)	\$ 139,121
Subtotal	\$ 517,363
Urgent Need (up to \$500,000)	\$ 0
Allocation available for all other eligible activities	\$ 13,394,745
FY 2023-24 Allocation	\$ 13,912,108

Source: DOH

B. Allocation and Expenditure for Administration

The following table (Table 32) provides a summary of allocations and expenditures for administration.

Table 32: SC/CDBG Program Funds Available for Administration During PY 2023-24			
FFY 23-24 SC/CDBG Program Allocation Funding Allowed for Admin.		Amount of SC/CDBG Program Funding Expended on Admin.	Amount of Matching Funds Provided by State Toward Admin.
\$ 100,000	State Admin.	\$548,973	\$ 278,242
\$ 278,242	2% of Allocation		

Source: DOH

Note: State matching funds are required for the 2% of Allocation used for administration. The required match amount is calculated on a dollar-for-dollar basis. The source of the state matching funds is General Funds.

C. Contracted Program Year 2023-24

The following table (Table 33) provides a summary of projects contracted during the Program Year 2023-24.

Table 33: SC/CDBG Program Projects Contracted During Program Year 7/1/2023 to 6/30/2024														
Recipient/ Location Project#	Grant #	Project Description	Original Grant Awarded	Year Funded From	CV Project (Y/N)	Activity	# Units	HO/ Rental	NC/ Rehab	Public Hsng	# People	#Jobs Created/ Retained	Multi-family/ Elderly	Budget Start Date
Griswold	SC2205801A	McCluggage Manor Public Housing Modernization	\$2,000,000.00	2022	No	Public Housing Modernization	30	R		Yes			E	8/1/2023
Litchfield	SC2207401A	Bantam Falls Public Housing Modernization	\$1,000,000.00	2022	No	Public Housing Modernization	37	R		Yes			E	7/1/2023
Morris	SC2308701D	East Street Housing InfraStructure in Support of Affordable Housing	\$1,000,000.00	2023	No	InfraStructure in Support of AH	8							6/1/2024
Naugatuck	SC2208801A	Oak Terrace Heat Pump Replacement Public Housing Modernization	\$2,000,000.00	2022	No	Public Housing Modernization	208	R		Yes			E	7/1/2023
New Haven	SC2209301DE	Foxon Blvd Public Facility	\$2,800,000.00	2022	Yes	Public Facility								10/1/2023
Rocky Hill	SC2311901A	Rehabilitation of 36 Willow Road Public Housing Modernization	\$2,000,000.00	2023	No	Public Housing Modernization	40	R		yes			E	6/1/2024
Scotland	SC2312301D	Scotland Town Hall Renovations Community Facility	\$1,500,000.00	2023	No	Community Facility					1576			6/1/2024
Suffield	SC2213901A	Improvements At Maple Court, Laurel Court And Broder Place Public Housing Modernization	\$2,000,000.00	2022	No	Public Housing Modernization	70	R		Yes			E	9/1/2023
Vernon	SC2214602A	Grove Court & G.C. Ext. Major Renovations Public Housing Modernization	\$3,300,000.00	2022	No	Public Housing Modernization	56	R		Yes			E	12/1/2023
Wethersfield	SC2315901A	Renovations At Harvey Fuller Senior Housing Public Housing Modernization	\$2,000,000.00	2023	No	Public Housing Modernization	32	R		Yes			E	6/1/2024
Windham	SC2216301A	Renovations At Terry Court Public Housing Modernization	\$2,000,000.00	2022	No	Public Housing Modernization	68	R		Yes			E	8/1/2023
Windham	SC2316301A	Improvements At Father Honan Terrace Public Housing Modernization	\$2,000,000.00	2023	No	Public Housing Modernization	50	R		Yes			E	6/1/2024
Windsor	SC2316401A	Shad Run Terrace Housing Modernization Public Housing Modernization	\$2,000,000.00	2023	No	Public Housing Modernization	52	R		Yes			E	6/1/2024
Total			\$25,600,000.00											

Source: DOH

D. Summary of Geographic Distribution

The following table (Table 34) provides a summary of geographic distribution.

Table 34: CDBG Projects Awarded During PY 2023-24 Summary of Geographic Distribution	
County	CDBG \$
Hartford	\$8,000,000
Litchfield	\$2,000,000
New Haven	\$4,800,000
New London	\$2,000,000
Tolland	\$3,300,000
Windham	\$5,500,000
Total	\$25,600,000

E. Summary of Activities

The following table (Table 35) provides a summary of awarded activities during the program year.

Table 35: SC/CDBG Program Projects Awarded During PY 2023-24 Summary by Activity		
Activity	Total Funding	Number of Projects
Public Housing Rehabilitation	\$ 20,300,000	10
Public Service	\$ 0	0
Public Infrastructure	\$ 5,300,000	3
Total	\$ 25,600,000	13

F. Leveraged Funds

The following table (Table 36) provides a summary of leveraged funds.

Table 36: CDBG Projects Contracted During PY 23-24 Identifying Funding Leveraged					
Project Description	Project Number	Project Location	Proposed CDBG Investment/ Amendment	Total Financing Leveraged	Total Estimated Project Cost (\$)
McCluggage Manor Public Housing Modernization	SC2205801A	Griswold	\$2,000,000.00	\$50,600.00	\$2,050,600.00
Bantam Falls Public Housing Modernization	SC2207401A	Litchfield	\$1,000,000.00	\$69,625.00	\$1,069,625.00
East Street Housing InfraStructure in Support of Affordable Housing	SC2308701D	Morris	\$1,000,000.00	\$140,000.00	\$1,140,000.00
Oak Terrace Heat Pump Replacement Public Housing Modernization	SC2208801A	Naugatuck	\$2,000,000.00	\$219,680.00	\$2,219,680.00
Foxon Blvd Public Facility	SC2209301DE	New Haven	\$2,800,000.00	\$0.00	\$2,800,000.00
Rehabilitation of 36 Willow Road Public Housing Modernization	SC2311901A	Rocky Hill	\$2,000,000.00	\$3,150,578.00	\$5,150,578.00
Scotland Town Hall Renovations Community Facility	SC2312301D	Scotland	\$1,500,000.00	\$1,250,000.00	\$2,750,000.00
Maple Court, Laurel Court And Broder Place Public Housing Modernization	SC2213901A	Suffield	\$2,000,000.00	\$0.00	\$2,000,000.00
Grove Court & G.C. Ext. Major Renovations Public Housing Modernization	SC2214602A	Vernon	\$3,300,000.00	\$4,999,245.00	\$8,299,245.00
Renovations At Harvey Fuller Senior Housing Public Housing Modernization	SC2315901A	Wethersfield	\$2,000,000.00	\$205,776.00	\$2,205,776.00
Renovations At Terry Court Public Housing Modernization	SC2216301A	Windham	\$2,000,000.00	\$811,202.00	\$2,811,202.00
Improvements At Father Honan Terrace Public Housing Modernization	SC2316301A	Windham	\$2,000,000.00	\$898,287.77	\$2,898,287.77
Shad Run Terrace Housing Modernization Public Housing Modernization	SC2316401A	Windsor	\$2,000,000.00	\$0.00	\$2,000,000.00
Total			\$ 25,600,000	\$ 11,794,994	\$ 37,394,993.77

Source: DOH

G. 1% Technical Assistance Funds

The following table (Table 37) provides a summary of 1% technical assistance funds.

Table 37: SC/CDBG 1% Technical Assistance Funds Expended During PY: 2023-2024	
Activity	Amount
Salaries	\$ 69,164
Fringe	\$ 61,942
Management and Consultant Services	\$ 53,034
Misc.	\$ 5,454
Total	\$ 189,594

Source: DOH

H. De-obligated Funds

The following table (Table 38) represents de-obligated funds for Program Year 2023-2024

Table 38: SC/CDBG Program De-Obligated: 2023-2024		
Project Name	Grant Year	Funds De-Obligated
No funds were de-obligated		

Source: DOH

I. MBE/WBE Activity

The following table (Table 39) provides a summary MBE/WBE activity. See Appendix E.

Table 39: SC/CDBG Program - \$'s of MBE & WBE Contracts for PY 2023-2024				
Grantee	Project Number	\$'s MBE	\$'s WBE	Total
Groton	059-PI-12	\$ 9,000.00	\$	\$ 9,000.00
Ledyard		\$	\$ 200,446.00	\$ 200,446.00
Ledyard		\$ 126,413.00	\$	\$ 126,413.00
Ledyard		\$ 66,065.00	\$	\$ 66,065.00
Ledyard		\$ 50,185.87	\$ 50,185.87	\$ 100,371.74
Ledyard		\$ 198,600.00	\$	\$ 198,600.00
Ledyard		\$ 120,428.54	\$	\$ 120,428.54
Ledyard		\$	\$ 214,842.43	\$ 214,842.43
Mansfield	PI-101	\$	\$ 16,325.00	\$ 16,325.00
Mansfield	PI-456	\$	\$ 14,550.00	\$ 14,550.00
Mansfield	PI-63	\$	\$ 17,750.00	\$ 17,750.00
Middlebury	081-PI-14	\$ 22,000.00	\$	\$ 22,000.00
North Haven	SC21	\$	\$ 584,920.00	\$ 584,920.00
North Haven	SC21	\$ 26,757.00	\$	\$ 26,757.00
North Haven	SC21	\$	\$ 374,720.00	\$ 374,720.00
North Haven	SC21	\$ 139,800.00	\$	\$ 139,800.00
North Haven	SC21	\$ 224,202.00	\$	\$ 224,202.00
North Haven	SC21	\$ 100,835.00	\$	\$ 100,835.00
North Haven	SC21	\$ 88,800.00	\$	\$ 88,800.00
Plainville	110-PI-19	\$ 33,550.00	\$	\$ 33,550.00
Portland	CV, Diversion	\$ 36,520.00	\$ 36,520.00	\$ 73,040.00
Portland	Sr. Cntr. Kitchen	\$ 7,280.00	\$ 7,280.00	\$ 14,560.00
Putnam	FY20-15	\$	\$ 34,980.00	\$ 34,980.00
Shelton	SC2112601	\$ 78,500.00	\$	\$ 78,500.00
Torrington	PI	\$ 9,600.00	\$	\$ 9,600.00
Torrington	PI	\$ 16,550.00	\$	\$ 16,550.00
Torrington	PI	\$ 3,950.00	\$	\$ 3,950.00
Torrington	PI	\$ 1,950.00	\$	\$ 1,950.00
Torrington	PI	\$ 3,955.00	\$	\$ 3,955.00
Vernon	SC22 Grove Crt.	\$	\$ 221,244.00	\$ 221,244.00
Vernon	SC22 Grove Crt.	\$ 870,440.00	\$	\$ 870,440.00
Vernon	SC22 Grove Crt.	\$ 80,000.00	\$	\$ 80,000.00
Wallingford	SC21	\$ 130,000.00	\$	\$ 130,000.00
Westport	Gillespie Cntr.	\$	\$ 63,618.61	\$ 63,618.61
Westport	Shelter Diversion	\$	\$ 165,000.00	\$ 165,000.00
Westport	Shelter Diversion	\$	\$ 220,104.21	\$ 220,104.21
Westport	Shelter Diversion	\$ 208,165.25	\$	\$ 208,165.25
No-Freeze Shelter	A&E Services	\$	\$ 479,250.00	\$ 479,250.00
Windsor	PI Lead Insp.	\$ 1,400.00	\$	\$ 1,400.00
Windsor	PI 2023	\$ 26,500.00	\$	\$ 26,500.00
Wolcott	166-PI-35	\$ 3,500.00	\$	\$ 3,500.00
Wolcott	166-PI-35	\$ 2,200.00	\$	\$ 2,200.00
Wolcott	166-PI-36	\$ 25,787.00	\$	\$ 25,787.00
Wolcott	166-PI-36	\$ 3,500.00	\$	\$ 3,500.00
Wolcott	166-PI-36	\$ 2,200.00	\$	\$ 2,200.00
Total		\$ 2,718,633.66	\$ 2,701,736.12	\$ 5,420,369.78

J. Program Objectives

Statutory Requirements of Section 104(e)

Please note the objectives listed here are separate and non-relating to the Goals and Objectives contained in the Consolidated Plan.

Assessment of the Relationship of the Use of Funds to State's Objectives

DOH has established two program priority objectives and nine secondary objectives for the SC/CDBG Program. The program priority objectives are the creation or preservation of affordable housing and the enhancement of employment opportunities for low and moderate-income persons. The nine additional objectives range from housing issues to coordinated strategies for neighborhood revitalization.

Program Priority Objectives:

Affordable Housing

Affordable housing continues to be the highest priority for DOH's SC/CDBG program. The SC/CDBG program has defined Affordable Housing as that housing which meets the Section 8, Fair Market Rent (FMR) limits after rehabilitation or construction. DOH continues to require that FMRs be applied for a minimum of five years after unit completion. The following is a breakdown of funding dedicated to Affordable Housing activities.

DOH focused its 2023 Small Cities CDBG funding on the preservation of State-Sponsored Housing Portfolio ("SSHP") but did not exclude housing authorities outside of SSHP or Public Infrastructure projects that support affordable housing.

**Table 40: SC/CDBG Program
Summary of Affordable Housing Activity**

FFY	Amount Obligated to Recipients	Funds for Local Administration	Affordable Housing	% of Funding for Affordable Housing
1996	\$ 14,124,080	\$ 911,453	\$ 5,007,102	35%
1997	\$ 13,952,390	\$ 1,048,560	\$ 5,189,373	37%
1998	\$ 13,523,650	\$ 983,877	\$ 3,848,354	28%
1999	\$ 13,660,420	\$ 1,114,059	\$ 2,929,505	21%
2000	\$ 13,695,880	\$ 954,302	\$ 5,737,318	42%
2001	\$ 14,266,670	\$ 1,148,546	\$ 5,083,525	36%
2002	\$ 14,269,580	\$ 1,017,857	\$ 5,142,332	36%
2003	\$ 14,970,890	\$ 1,442,345	\$ 6,879,462	46%
2004	\$ 15,289,457	\$ 1,260,500	\$ 4,789,500	31%
2005	\$ 14,554,078	\$ 1,222,123	\$ 5,753,600	40%
2006	\$ 13,135,742	\$ 300,000	\$ 2,636,000	20%
2007	\$ 13,219,057	\$ 1,220,750	\$ 6,752,000	51%
2008	\$ 12,860,432	\$ 1,435,000	\$ 6,475,000	50%
2009	\$ 12,800,000	\$ 1,350,000	\$ 8,425,000	66%
2010	\$ 12,471,500	\$ 1,280,500	\$ 9,207,000	74%
2011	\$ 12,272,000	\$ 1,233,500	\$ 9,030,500	74%
2012	\$ 11,352,263	\$ 1,121,442	\$ 9,832,840	87%
2013	\$ 11,850,000	\$ 1,162,000	\$ 11,350,000	96%
2014	\$ 12,851,155	\$ 706,500	\$ 10,902,866	85%
2015	\$ 11,994,526	\$ 663,720	\$ 9,976,306	83%
2016	\$ 12,655,847	\$ 652,920	\$ 10,902,866	86%
2017	\$ 12,163,000	\$ 626,000	\$ 10,285,468	85%
2018	\$ 12,281,888	\$ 565,864	\$ 8,756,913	71%
2019	\$ 13,013,975	\$ 376,735	\$ 11,036,339	85%
2020	\$ 21,745,548	\$ 641,590	\$ 11,290,450	52%
2021	\$ 11,190,200	\$ 376,796	\$ 8,449,104	76%
2022	\$ 33,658,080	\$ 573,296	\$ 27,659,254	82%
2023	\$ 25,600,000	\$ 391,500	\$ 21,453,300	84%

Source: DOH

Economic Development

In contrast to affordable housing, funding for economic development activities continues to be low. Though the rating and ranking system continues to give priority to economic development projects, very few applications containing such activities have been submitted for funding.

Historically, to increase economic development activities, the State created an intensive SC/CDBG economic development technical assistance program and an economic development set-aside. Although the result of this effort was a dramatic increase in both the amounts of SC/CDBG funds requested for economic development activities as well as the number of activities funded, the economic development set-aside was eliminated for FFY '97 and FFY '98 but included again for FFY '99 and FFY '00. The set-aside was again eliminated in 2001 and has not been re-established.

Table 41: SC/CDBG Program Summary of Economic Development Activity				
FFY	Amount Obligated to Recipients	Funds for Local Administration	Economic Development	% of Funding for Economic Development
1996	\$ 14,124,080	\$ 911,453	\$ 2,414,423	17%
1997	\$ 13,952,390	\$ 1,048,560	\$ 1,657,630	12%
1998	\$ 13,523,650	\$ 983,877	\$ 1,338,654	10%
1999	\$ 13,660,420	\$ 1,114,059	\$ 986,667	7%
2000	\$ 13,695,880	\$ 954,302	\$ 750,145	5%
2001	\$ 14,266,670	\$ 1,148,546	\$ 1,527,376	11%
2002	\$ 14,269,580	\$ 1,017,857		0%
2003	\$ 14,970,890	\$ 1,442,345	\$ 450,653	3%
2004	\$ 15,289,457	\$ 1,260,500		0%
2005	\$ 14,554,078	\$ 1,222,123	\$ 985,000	7%
2006	\$ 13,135,742	\$ 300,000		0%
2007	\$ 13,219,057	\$ 1,220,750		0%
2008	\$ 12,830,432	\$ 1,435,000		0%
2009	\$ 12,800,000	\$ 1,350,000		0%
2010	\$ 12,471,500	\$ 1,280,500		0%
2011	\$ 12,272,000	\$ 1,233,500		0%
2012	\$ 11,352,263	\$ 1,121,442		0%
2013	\$ 11,850,000	\$ 1,162,000		0%
2014	\$ 12,851,155	\$ 706,500		0%
2015	\$ 11,994,526	\$ 663,720		0%
2016	\$ 12,655,847	\$ 652,920		0%
2017	\$ 12,163,000	\$ 626,000		0%
2018	\$ 12,281,888	\$ 565,864		0%
2019	\$ 13,013,975	\$ 376,735		0%
2020	\$ 21,745,548	\$ 641,590		0%
2021	\$ 11,190,200	\$ 376,796		0%
2022	\$ 33,658,080	\$ 573,296		0%
2023	\$ 25,600,000	\$ 391,500		0%

Source: DOH

Program Secondary Objectives:

Shelter for the Homeless

Shelter for the homeless has been identified as statewide priority. In addition to SC/CDBG funding, there are both state and federal programs to assist homeless shelters. Though shelters for the homeless remain a program objective, the establishment of the ESG program has greatly reduced the requests of SC/CDBG funds to be used for this purpose.

Revitalization of Deteriorated Residential and /or Business Districts

The revitalization of deteriorated residential and/or business districts has been identified as a priority for DOH under neighborhood revitalization strategies in the Annual Action Plan. Priority is given to SC/CDBG proposals, which demonstrate a coordinated effort to revitalize such districts.

Leveraging of non-SC/CDBG Funds

The leveraging of non-SC/CDBG funds is taken into consideration under the application evaluation system under the evaluation criteria of “project feasibility”. The leveraging of non-SC/CDBG funds results in higher application scores and higher funding priority. Once projects are approved for funding this information is traced through quarterly reports.

Provision of Housing

SC/CDBG applications that include the provision of housing in proximity to jobs and community facilities receive greater community impact scores and thus have a higher funding priority.

Enforcement of Housing and Health Codes

DOH’s SC/CDBG program has adopted the Section 8 Housing Quality Standards as the minimum standard for all housing rehabilitation activities funded through this program. In addition, all grantees are required to meet local health and housing codes. Code enforcement programs are also encouraged as long as they meet HUD requirements concerning area-wide low and moderate-income benefit.

Equal Opportunity and Affirmative Action

The promotion and enforcement of equal opportunity and affirmative action laws and regulations in housing, economic development, and employment is a standard requirement of all SC/CDBG proposals. During the application review process applications are reviewed for compliance with Title VI and for Fair Housing/Equal Opportunity. In the application evaluation system there is a separate evaluation criteria for Fair Housing and Equal Opportunity for which points are awarded.

Promotion of Land Use

The promotion of land use policies that encourage equal opportunity in housing, economic development, and employment. The State has passed legislation easing the planning and zoning burdens for projects proposing to create affordable housing in zoning restrictive communities. The SC/CDBG program encourages such programs and applications to receive extra points under the Community Impact and Fair Housing/Equal Opportunity categories.

Promotion of Community Facilities

The promotion of community facilities as part of a neighborhood revitalization effort is a key SC/CDBG program component as evidenced by the high percent of such facilities funded each year.

Promotion of Coordinated Strategies to Meet the Needs of Connecticut Communities

DOH continues to fund applications for neighborhood revitalization and public facility projects through the current rating and ranking system. Each applicant for funding is required to provide information in the application pertaining to project need in the community and the impact of the project on the community. The proposed applications activities are reviewed in light of the information provided.

K. Benefit to L.M.I. Persons

Evaluation of the Extent to Which the Program Benefited Low and Moderate Income Persons:

The figures below are given to document the extent to which DOH's SC/CDBG funds have benefited low and moderate-income persons. This information clearly documents that the vast majority of SC/CDBG funds benefit low and moderate-income persons.

Table 42: SC/CDBG Program Summary of Low Moderate Income Benefit Activity					
FFY	Amount Obligated to Recipients	Funds for Local Administration	Amount Meeting National Objective	Amount of Funding to which Benefit Test Applies	% of Low/Moderate Benefit
1996	\$ 14,124,080	\$ 911,453	\$ 12,789,282	\$ 12,289,282	87%
1997	\$ 13,952,390	\$ 1,048,560	\$ 12,853,855	\$ 12,840,241	92%
1998	\$ 13,523,650	\$ 983,877	\$ 12,464,934	\$ 12,060,125	89%
1999	\$ 13,660,420	\$ 1,114,059	\$ 11,964,878	\$ 11,964,878	88%
2000	\$ 13,695,880	\$ 954,302	\$ 12,203,362	\$ 11,968,415	87%
2001	\$ 14,266,670	\$ 1,148,546	\$ 12,311,495	\$ 11,267,747	79%
2002	\$ 14,269,580	\$ 1,017,857	\$ 12,155,316	\$ 11,490,613	81%
2003	\$ 14,970,890	\$ 1,442,345	\$ 14,644,230	\$ 14,204,230	95%
2004	\$ 15,289,457	\$ 1,260,500	\$ 14,462,969	\$ 14,112,969	92%
2005	\$ 14,554,078	\$ 1,222,123	\$ 13,585,877	\$ 12,713,100	87%
2006	\$ 13,135,742	\$ 300,000	\$ 2,896,000	\$ 2,636,000	20%
2007	\$ 13,219,057	\$ 1,220,750	\$ 12,024,250	\$ 12,024,250	91%
2008	\$ 12,830,432	\$ 1,435,000	\$ 11,869,000	\$ 11,869,000	93%
2009	\$ 12,800,000	\$ 1,350,000	\$ 12,300,000	\$ 12,300,000	96%
2010	\$ 12,471,500	\$ 1,280,500	\$ 11,930,713	\$ 11,930,713	96%
2011	\$ 12,272,000	\$ 1,233,500	\$ 11,149,000	\$ 11,149,000	91%
2012	\$ 11,352,264	\$ 1,121,442	\$ 10,230,822	\$ 10,230,822	90%
2013	\$ 11,850,000	\$ 1,162,000	\$ 10,688,000	\$ 10,688,000	90%
2014	\$ 12,851,155	\$ 706,500	\$ 12,144,655	\$ 12,144,655	95%
2015	\$ 11,994,526	\$ 663,720	\$ 11,330,806	\$ 11,330,806	94%
2016	\$ 12,655,847	\$ 652,920	\$ 12,002,927	\$ 12,002,927	95%
2017	\$ 12,163,000	\$ 626,000	\$ 11,537,000	\$ 11,537,000	95%
2018	\$ 12,281,889	\$ 565,864	\$ 11,716,025	\$ 11,716,025	95%
2019	\$ 13,013,975	\$ 376,735	\$ 12,673,240	\$ 12,673,240	97%
2020	\$ 21,745,548	\$ 641,590	\$ 21,103,958	\$ 21,103,958	97%
2021	\$ 11,190,200	\$ 376,796	\$ 10,813,404	\$ 10,813,404	97%
2022	\$ 33,658,080	\$ 573,296	\$ 33,084,784	\$ 33,084,784	98%
2023	\$ 25,600,000	\$ 391,500	\$ 25,208,500	\$ 25,208,500	98%

Source: DOH

L. Compliance Monitoring

The following projects underwent monitoring in Program Year 2023-24 (Table 43).

Table 43: CDBG Program Summary of Projects Monitored During PY 2023-2024						
Date of Monitoring	Project Location	Project Grant Year	Project Name	Activity	Dollar Amount	Type of Monitorings awaiting completion
7/25/2023	Cheshire	2018	Housing Rehabilitation Program	HR	\$ 400,000.00	FINAL
11/27/2023	Chester	2019	Cherry Hill Apartments PHM	PHM	\$ 800,000.00	FINAL
2/2/2024	Coventry	2017	Orchard Hill Estates Senior Housing Rehab	PHM	\$ 800,000.00	FINAL
3/12/2024	Derby	2019	Cicia Manor	PHM	\$ 1,000,000.00	FINAL
12/1/2023	Durham	2017	Mauro Meadows	PHM	\$ 700,000.00	FINAL
12/1/2023	Durham	2016	Mauro Meadows	PHM	\$ 700,000.00	FINAL
1/23/2024	East Windsor	2019	East Windsor - Park Hill	PHM	\$ 650,000.00	FINAL
2/13/2024	Essex	2015	Essex Court Snr. Housing Rehabilitation	PHM	\$ 635,000.00	FINAL
12/18/2023	Granby	2017	Granby-Stony Hill Village Construction	PHM	\$ 800,000.00	FINAL
2/8/2024	Groton	2016	Groton- Pequot Village I and II Modernization	PHM	\$ 800,000.00	FINAL
2/22/2024	Groton	2017	Groton-Mystic River Homes- Construction	PHM	\$ 800,000.00	FINAL
1/29/2024	Madison	2018	Concord Meadows PHM I-Construction	PHM	\$ 800,000.00	FINAL
1/29/2024	Madison	2019	Concord Meadows PHM II-Construction	PHM	\$ 1,479,000.00	FINAL
3/12/2024	Morris	2017	Morris Housing Rehab Program	HR	\$ 400,000.00	FINAL
7/19/2023	Seymour	2016	Seymour Hsg. Rehab Program	HR	\$ 400,000.00	FINAL
2/9/2023	South	2018	South Windsor Wapping Mews Senior Hsg. Rehab.	PHM	\$ 910,000.00	FINAL
12/18/2023	Southington	2018	Southington Zdunzyck Terrace Snr. Hsg. Rehab.	PHM	\$ 800,000.00	FINAL
1/4/2024	Sprague	2018	Sprague - Housing Rehab Program	HR	\$ 400,000.00	FINAL
1/4/2024	Sprague	2016	Sprague- River St Recon 1st and 2nd	S&S	\$ 500,000.00	FINAL
1/4/2024	Sprague	2017	Sprague River Street Recon Construction	S&S	\$ 500,000.00	FINAL
1/11/2024	Trumbull	2019	Trumbull - Henry Stern Center	PHM	\$ 1,072,234.00	FINAL
3/12/2024	Voluntown	2017	Voluntown- Greenwood Manor PHM Phase II- Construction	PHM	\$ 700,000.00	FINAL
3/12/2024	Voluntown	2016	Voluntown/Greenwood Manor	PHM	\$ 700,000.00	FINAL
3/12/2024	Voluntown	2018	Voluntown-Greenwood Manor Phase III-Construction	PHM	\$ 700,000.00	FINAL
8/23/2023	Wallingford	2016	Wallingford McGuire Court Housing Rehab	PHM	\$ 800,000.00	FINAL
8/23/2023	Wallingford	2017	Wallingford McGuire Court Snr. Hsg. Rehab.	PHM	\$ 800,000.00	FINAL
1/4/2024	Wethersfield	2018	Wethersfield Harvey Fuller and Highvue Terrace PHM	PHM	\$ 778,220.00	FINAL
1/4/2024	Wethersfield	2017	Wethersfield James Devlin Snr. Hsg. Rehab	PHM	\$ 625,000.00	FINAL

Source: DOH

M. Technical Assistance/Training

The following table (Table 44) provides a summary of technical assistance/training.

Table 44: SC/CDBG Program Workshops and Technical Assistance Provided During PY 2023-2024					
Event Name	Event Description	Date of Event	Location of Event	Type of Attendees	# of Attendees
Certified Grant Administrator	Combo (CDBG 101 and ERR)	September and October, 2023	Virtual	Anyone working with the administration for the grant	60
CDBG Annual Application Workshop	Application Information for 2024	March of 2024	Virtual	Interested parties	130

N. Closed Out Program Year 2023-24

Table 45: SC/CDBG Program Projects Closed Out* during Program Year: 7/1/2023 to 6/30/2024						
Recipient/ Location	Year Funded From	Activity	Grant Awarded	Project #	# Units	COC Issued
Cheshire Housing Rehabilitation Program	2018	HR	\$ 400,000.00	SC1802501	12	7/25/2023
Chester-Cherry Hill Apartments PHM	2019	PHM	\$ 800,000.00	SC1902601	23	11/27/2023
Coventry Orchard Hill Estates Senior Housing Rehab	2017	PHM	\$ 800,000.00	SC1703201	80	2/2/2024
Derby - Cicia Manor	2019	PHM	\$ 1,000,000.00	SC1903701	40	3/12/2024
Durham-Mauro Meadows	2017	PHM	\$ 700,000.00	SC1703801	24	12/1/2023
Durham-Mauro Meadows	2016	PHM	\$ 700,000.00	SC1603802	24	12/1/2023
East Windsor - Park Hill	2019	PHM	\$ 650,000.00	SC1904701	84	1/23/2024
Essex Court Snr. Housing Rehabilitation	2015	PHM	\$ 635,000.00	SC1505001	36	2/13/2024
Granby-Stony Hill Village Construction	2017	PHM	\$ 800,000.00	SC1705601	49	12/18/2023
Groton- Pequot Village I and II Modernization	2016	PHM	\$ 800,000.00	SC1605901	104	2/8/2024
Groton-Mystic River Homes- Construction	2017	PHM	\$ 800,000.00	SC1705901	46	2/22/2024
Madison SC18 Concord Meadows PHM I-Construction	2018	PHM	\$ 800,000.00	SC1807601	72	1/29/2024
Madison SC19 Concord Meadows PHM II-Construction	2019	PHM	\$ 1,479,000.00	SC1907601	90	1/29/2024
Morris Housing Rehab Program	2017	HR	\$ 400,000.00	SC1708701	10	3/12/2024
Seymour Hsg. Rehab Program	2016	HR	\$ 400,000.00	SC1612401	6	7/19/2023
South Windsor Wapping Mews Senior Hsg. Rehab.	2018	PHM	\$ 910,000.00	SC1813201	30	2/9/2023
Southington Zdunzyck Terrace Snr. Hsg. Rehab.	2018	PHM	\$ 8,000,000.00	SC1813101	60	12/18/2023
Sprague - Housing Rehab Program	2018	HR	\$ 400,000.00	SC1813301	Cancelled	1/4/2024
Sprague- River St Recon 1st and 2nd	2016	S&S	\$ 500,000.00	SC1613301	NA	1/4/2024
Sprague River Street Recon Construction	2017	S&S	\$ 500,000.00	SC1713302	NA	1/4/2024
Trumbull - Henry Stern Center	2019	PHM	\$ 1,072,234.00	SC1914401	36	1/11/2024
Voluntown- Greenwood Manor PHM Phase II- Construction	2017	PHM	\$ 700,000.00	SC1714701	20	3/12/2024
Voluntown/Greenwood Manor	2016	PHM	\$ 700,000.00	SC1614701	20	3/12/2024
Voluntown-Greenwood Manor Phase III-Construction	2018	PHM	\$ 700,000.00	SC1814701	20	3/12/2024
Wallingford McGuire Court Housing Rehab	2016	PHM	\$ 800,000.00	SC1614801	44	8/23/2023
Wallingford McGuire Court Snr. Hsg. Rehab.	2017	PHM	\$ 800,000.00	SC1714802	50	8/23/2023
Wethersfield Harvey Fuller and Highvue Terrace PHM	2018	PHM	\$ 778,220.00	SC1815901	60	1/4/2024
Wethersfield James Devlin Snr. Hsg. Rehab	2017	PHM	\$ 625,000.00	SC1715901	50	1/4/2024

O. Certifications of Consistency with the Consolidated Plan

The following table (Table 46) provides a summary of certifications of consistency with the consolidated plan issued during the Program Year 2023-24.

Table 46: Summary of Certifications of Consistency with the Consolidated Plan Provided During PY 2023-20224		
Activity	Issued To:	Date
COC-505 Alliance for Living - Supportive House Program	Alliance for Living	8/3/2023
CTBOS - CT-505_DOH YHDP Rapid Rehousing	DOH	8/23/2023
CTBOS - Prudence Crandall Center - Sup Hsng - Rosehill	Prudence Crandall Center	8/23/2023
CTBOS - Prudence Crandall Center - Enhanced Housing Options	Prudence Crandall Center	8/23/2023
CT0022-Greater Hartford Rental	CT Department of Mental Health and Addiction	8/3/2023
CT0059-CRT PSH Consolidated HUD	Community Renewal Team, Inc.	8/3/2023
CT0062-BHCare Rental Assistance	CT Department of Mental Health and Addiction	8/3/2023
CT0063-CT HMIS - BOS 2023	CCEH	8/3/2023
CT0064-Family Matters CT0064	Chrysalis Center, Inc.	8/3/2023
CT0066-Greater Hartford Chrysalis	Chrysalis Center, Inc.	8/3/2023
CT0067- Home Plus	Holy Family Home and Shelter, Inc.	8/3/2023
CT0074-Project Home C	Windham Regional Community Council	8/3/2023
CT0076-Windham United Services	CT Department of Mental Health and Addiction	8/3/2023
CT0077-Windham United Services	CT Department of Mental Health and Addiction	8/3/2023
CT0087-Flora O'Neil Apartments	Safe Futures	8/3/2023
CT0089-Norwich New London	CT Department of Mental Health and Addiction	8/3/2023
CT0092-Phoenix House Transitional	Safe Futures	8/3/2023
CT0094-Homeless Collaborative Network	Thames Valley Council for Community Action, Inc.	8/3/2023
CT0139-Hartford Chrysalis	Chrysalis Center, Inc.	8/3/2023
CT0141-Torrington CHD Pilots	CT Department of Mental Health and Addiction	8/3/2023
CT0142-Torrington Mental Health	CT Department of Mental Health and Addiction	8/3/2023
CT0144-Alliance For Living - Supportive	Alliance for Living	8/3/2023
CT0153-Liberty Consolidated Scattered	Liberty Community Services, Inc.	8/3/2023
CT0159-NLHHC Renewal Project	New London Homeless Hospitality Center, Inc.	8/3/2023
CT0161-New Britain CMHA Rental	CT Department of Mental Health and Addiction	8/3/2023
CT0164-New Haven Rental	CT Department of Mental Health and Addiction	8/3/2023
CT0165-Killingly Consolidated Wrap	Killingly Housing Authority	8/3/2023

Table 46: Summary of Certifications of Consistency with the Consolidated Plan Provided During PY 2023-20224		
CT0171-CHI Consolidated SHP	Columbus House Inc.	8/3/2023
CT0191-St Philip House	Chrysalis Center, Inc.	8/3/2023
CT0200-Torrington Rental	CT Department of Mental Health and Addiction	8/3/2023
CT0240-Walking into Wall Street	Chrysalis Center, Inc.	8/3/2023
CT0246-Greater Middletown	CT Department of Mental Health and Addiction	8/3/2023
CT0265-BOS DMHAS 2014	CT Department of Mental Health and Addiction	8/3/2023
CT0272-CRT H-PASS PSH HUD FY 2023	Community Renewal Team, Inc.	8/3/2023
CT0279-Central CAN RRH	DOH	8/3/2023
CT0286-BOS DMHAS 2015	CT Department of Mental Health and Addiction	8/3/2023
CT0291-Permanent Supportive Housing	My Sister's Place	8/3/2023
CT0294-DOH CT BOS RRH	DOH	8/3/2023
CT0295-DOH CTBOS CAN SSO	DOH	8/3/2023
CT0297-Pendelton PSH	CT Department of Mental Health and Addiction	8/3/2023
CT0306-CT BOS DOH PSH 1	DOH	8/3/2023
CT0307-TH YHDP	Thames River Family Program	8/3/2023
CT0308-YHDP Youth Navigator	Noank Community Support Services, Inc.	8/3/2023
CT0309-YHDP CAN 8 Application	Columbus House Inc.	8/3/2023
CT0310-YHDP Youth Navigator Central	Journey Home, Inc.	8/3/2023
CT0314-Youth Continuum Youth	Youth Continuum	8/3/2023
CT0315-Youth Continuum Crisis Housing	Youth Continuum	8/3/2023
CT0316-YHDP Youth Navigator NE	The ACCESS Agency	8/3/2023
CT0318-Waterbury litchfield CAN	The Housing Collective	8/3/2023
CT0319-YHPD Crisis Housing Greater	The Salvation Army, A New York Corporation	8/3/2023
CT0330-CT BOS CCADV RRH	DOH	8/3/2023
CT0338-CT BOS CCADV RRH	DOH	8/3/2023
CT0339-CTBOS RRH Bonus 2019	DOH	8/3/2023
CT0340-DMHAS BOS PSH 2019	CT Department of Mental Health and Addiction	8/3/2023
CT0352-DOH YHDP Rapid	DOH	8/3/2023
CT0353-YHDP Youth Diversion and Rapid	CT Coalition to End Homelessness	8/3/2023
CT0534-YHDP Youth Diversion and Rapid	CT Coalition to End Homelessness	8/3/2023
CT0356-Prudence Crandall	DOH	8/3/2023
CT0377-BOS Planning Grant	CT Department of Mental Health and Addiction	8/3/2023
CT0379-CT BOS CCADV CE	DOH	8/3/2023
CT0378-Chrysalis Oxyboxo Lofts	CT Department of Mental Health and Addiction	8/3/2023

Table 46: Summary of Certifications of Consistency with the Consolidated Plan Provided During PY 2023-20224		
CT0382-CHII The Tyler, Rockview II	CT Department of Mental Health and Addiction	8/3/2023
CT0383-New Reach New Haven RRH 2022	DOH	8/3/2023
CT0380-Hartford My sister's place PSH	CT Department of Mental Health and Addiction	8/3/2023
CT0093-Thams River Family Program	Thames River Community Services , Inc.	8/3/2023
CT0176-Norwich New London	CT Department of Mental Health and Addiction	8/3/2023
New Reach New Haven PSH Bonus	CT Department of Mental Health and Addiction	8/3/2023
Southeastern Mental Health	CT Department of Mental Health and Addiction	8/3/2023
Chrysalis Center Cedar pointe	CT Department of Mental Health and Addiction	8/3/2023
Chrysalis Center HEARRT House	CT Department of Mental Health and Addiction	8/3/2023
Mercy homeless to Housing Rapid	DOH	8/3/2023
NLHHC Eastern CT Collaborative	DOH	8/3/2023
Columbus House New Haven RRH	DOH	8/3/2023
CRT PSH Consolidated Expansion	Community Renewal Team, Inc.	8/3/2023
CT0330 CT BOS CCADV RRH '23	DOH	8/3/2023
CT0338 CT BOS CCADV RRH '23	DOH	8/3/2023
Safe Futures Joint TH-RRH	DOH	8/3/2023
Winchester Green Project	City of New Haven Housing Authority	9/28/2026
Annual Plan	Enfield Housing Authority	9/28/2023
Annual Plan	Vernon Housing Authority	10/10/2023
Five Year Plan	Derby Housing Authority	12/27/2023
Five year Plan	East Haven Housing Authority	3/12/2024
Annual Plan	Willamantic Housing Authoirty	5/6/2024
Brewery Square Project	City of New Haven Housing Authority	6/12/2023

Source: DOH

P. CDBG CV Funding

The following table (Table 47) provides a summary of projects that were contracted in the program year.

Table 47: CDBG CV Funding Projects Contracted Program Year 2023-24				
Town Located	Type	Project Name	CDBG Funding	Year Funded
New Haven	Public Facility	Foxon Blvd. Public Facility	\$2,800,000	2022
Total			\$2,800,000	

Q. CDBG Program Income Accomplishments

Table 48: CDBG Program Income Accomplishment data Program Year 2023-2024											
Town	Type	Date completed	Lead Paint treatment or abatement 1=<\$5K	Housing	Elderly	Loan or Grant	Loan or Grant Amount	Other funding sources amount	Income data		
									L	30-50%	50-80%
Ansonia	Housing Rehab	3/19/2024	3	Owner	N	Loan	59,202.00	42,050 (4) PI			x
Ansonia	Housing Rehab	4/15/2024	3	Owner	N	Loan	53,270.00	14,400 (4) PI 2,390.00 (5) H/O			x
Ashford	Food Program	7/31/2023	0	N/A	15	N/A	N/A	N/A	12	13	
Ashford	Food Program	8/31/2023	0	N/A	15	N/A	N/A	N/A	12	13	
Ashford	Food Program	9/30/2023	0	N/A	15	N/A	N/A	N/A	12	13	
Ashford	Food Program	10/31/2023	0	N/A	15	N/A	N/A	N/A	12	13	
Ashford	Food Program	11/30/2023	0	N/A	15	N/A	N/A	N/A	12	13	
Ashford	Food Program	12/31/2023	0	N/A	13	N/A	N/A	N/A	12	13	
Ashford	Food Program	1/31/2024	0	N/A	13	N/A	N/A	N/A	13	2	
Ashford	Food Program	2/28/2024	0	N/A	13	N/A	N/A	N/A	13	2	
Ashford	Food Program	3/31/2024	0	N/A	13	N/A	N/A	N/A	13	2	
Ashford	Food Program	4/30/2024	0	N/A	13	N/A	N/A	N/A	13	2	
Ashford	Food Program	5/31/2024	0	N/A	13	N/A	N/A	N/A	13	2	
Ashford	Food Program	6/30/2024	0	N/A	13	N/A	N/A	N/A	13	2	
Bethel	Housing Rehab	11/16/2023	0	Owner	N	Loan	\$10,500.00		x		
Canton	Housing Rehab	6/17/2024	0	Owner	N	Loan	\$23,395.00	196.60 (5)			X
Coventry	Housing Rehab	5/9/2024	0	Owner	Y	Grant	\$34,993.42			x	
East Haven	Housing Rehab	11/14/2023	0	Owner	Y	Loan	\$8,490.00			x	
Enfield	Housing Rehab	1/2/2024	0	Owner	Y	Loan	\$15,570.00		x		
Granby	Housing Rehab	5/15/2023	0	Owner	Y	Loan	35,000.00	\$1,200 (5)		x	
Groton	Housing Rehab	11/3/2023	0	Owner	Y	Loan	6,940.00			x	
Groton	Housing Rehab	2/5/2024	0	Owner	Y	Loan	23,750.00		x		
Groton	Housing Rehab	5/20/2024	0	Owner	Y	Loan	20,341.22			x	
Mansfield	Housing Rehab	7/11/2023	0	Owner	Y	Loan	30,000.00		x		
Mansfield	Housing Rehab	6/13/2024	0	Owner	Y	Loan	17,969.70		x		
Middlebury	Housing Rehab	3/22/2024	0	Owner	N	Loan	24,432.00				x
Middlebury	Housing Rehab	6/24/2024	0	Owner	N	Loan	24,432.00				x
Oxford	Housing Rehab	12/8/2023	0	Owner	Y	Loan	3,00			x	
Plainfield	Housing Rehab	11/21/2023	0	Owner	Y	Loan	35,000.00	2,835 (5)			x
Plainfield	Housing Rehab	9/18/2023	0	Owner	N	Loan	15,000.00				
Plainfield	Housing Rehab	11/16/2023	0	Owner	Y	Loan	4,785.00			x	
Plainfield	Housing Rehab	10/12/2023	0	Owner	Y	Loan	12,511.00			x	
Plainville	Housing Rehab	7/13/2023	0	Owner	N	Loan	33,550.00				x
Plainville	Housing Rehab	11/8/2023	0	Owner	Y	Loan	14,100.00			x	
Plainville	Housing Rehab	12/19/2023	0	Owner	N	Loan	8,701.20		x		
Plainville	Housing Rehab	2/27/2024	0	Owner	N	Loan	9,214.59			x	
Putnam	Housing Rehab	11/15/2023	0	Owner	N	Loan	35,000.00	2,250 (5)			x
Putnam	Housing Rehab	10/20/2023	0	Owner	N	Loan	33,258.00			x	
Putnam	Housing Rehab	3/7/2024	0	Owner	N	Loan	34,980.00			x	
Putnam	Housing Rehab	6/13/2024	0	Owner	Y	Loan	35,000.00	4,053(5)			x
Putnam	Housing Rehab	5/16/2024	0	Owner	N	Loan	27,215.00		x		
Putnam	Housing Rehab	6/3/2024	0	Owner	Y	Loan	34,950.00				x
Putnam	Housing Rehab	6/13/2024	0	Owner	Y	Loan	23,665.00			x	
Sprague	Housing Rehab	9/20/2023	0	Owner	Y	Loan	9,051.49		x		
Sterling	Housing Rehab	5/16/2024	0	Owner	N	Loan	17,500.00		x		
Tolland	Housing Rehab	9/28/2023	0	Owner	Y	Loan	23,275.00			x	
Tolland	Housing Rehab	12/7/2023	0	Owner	Y	Loan	37,419.14				x
Torrington	Housing Rehab	8/4/2023	2	Owner	N	Loan	\$35,000.00	100 (5)		x	
Torrington	Housing Rehab	8/17/2023	2	Owner	Y	Loan	\$34,065.00			x	
Torrington	Housing Rehab	10/17/2024	0	Owner	N	Loan	18,523.00	11 (5)			x
Torrington	Housing Rehab	2/8/2024	3	Owner	Y	Loan	31,220.00			x	
Torrington	Housing Rehab	4/8/2024	0	Owner	Y	Loan	3955			x	
Windsor	Housing Rehab	12/21/2023	0	Owner	N	Loan	15,050				x
Windsor	Housing Rehab	1/8/2024	3	Owner	Y	Loan	38915		x		
Windsor	Housing Rehab	1/10/2024	3	Owner	N	Loan	26500			x	
Wolcott	Housing Rehab	11/29/2023	0	Owner	Y	Loan	11970			x	
Wolcott	Housing Rehab	4/12/2024	0	Owner	Y	Loan	10512				x
Wolcott	Housing Rehab	6/16/2024	0	Owner	Y	Loan	25787		X		
Woodstock	Housing Rehab	4/7/2024	2	Owner	N	Loan	35,000	2,151 (5)			x

VI. ESG Program Requirements

A. State Summary Report FY 2023-24

1. Grantee and Community Profile

The Department of Housing (DOH) is complying with the federal reporting requirements and submits its Annual Report for the period 07/01/23– 6/30/2024.

As a lead agency for the provision of emergency shelter services and rapid rehousing program to individuals and/or families who are literally homeless, DOH administers Connecticut’s Emergency Solutions Grant (ESG) Program.

DOH administered ESG funds by providing assistance to nine (9) non-profit organizations. In addition, DOH provided state and other funding to these same providers who are experienced, well established in their communities and provide quality services. The funding received from ESG enabled the organizations to provide shelter beds, case management services and rapid re-housing services to literally homeless persons, prevention of homelessness and the Homeless Management Information System (HMIS) to track all ESG data.

The pool of federal and state dollars, allocated to non-profit agencies was utilized for the provision of temporary shelter for homeless individuals and families. The funds provided operational costs, essential services such as case management, health, education, employment and training as well as HMIS costs and rapid re-housing. Federal ESG funds were targeted and expended as follows:

<u>ESG category</u>	<u>Annual Target % of ESG allocation (\$2,257,349.00)</u>	<u>Annual actual % of ESG allocation (\$2,257,349.00)</u>
Emergency Shelter Operations	44%	44%
HMIS	7.5%	7.5%
Rapid Re-Housing	41%	41%
Administration	7.5%	7.5%
Homeless Prevention	0%	0%

Through competitive procurement, DOH awarded six (6) ESG funded shelters: two (2) shelters that support families, three (3) shelters for both families and individuals, and one (1) shelter that supports individuals. These shelters used the ESG funds for shelter operations, rapid re-housing and/or prevention services. These shelters were previously established due to the documented need to support homeless individuals and families. In addition to ESG funded shelters, DOH also funded an additional 32 shelters utilizing state and federal funds, which brought the total funded shelters to 37. DOH utilized ESG monies for rapid re-housing for this fiscal year. DOH awarded a non-profit, Advancing Connecticut Together (ACT), the right to act as the ESG financial assistance fiduciary agency. At a minimum 40% of the annual ESG allocation went to ACT to administer financial assistance requested by housing relocation and stabilization agencies. DOH leveraged existing resources to provide Housing Relocation and Stabilization Services to ensure that literally homeless households would have a better chance of remaining stably housed. Through competitive procurement, nine (9) agencies were awarded assistance to aid our homeless population with housing relocation and up to 12 months of stabilization services and in-home case management. These nine agencies receive referrals for services and financial assistance through their local Coordinated Access Network (CAN).

DOH regularly consulted with the Connecticut Coalition to End Homelessness, Inc. for the provision of technical assistance, programmatic training needs, program development service model recommendations and program evaluation.

DOH works collaboratively with the Connecticut Coalition to End Homelessness (CCEH) and Nutmeg

Consulting, LLC. Through a DOH contract with CCEH, Technical Assistance and Training (TA & T) is provided to emergency shelter programs and rapid rehousing programs. DOH is able to meet its goal of providing quality supportive housing to homeless people and their families through its partnership with CCEH, and the local service providers. DOH contractually requires its providers to utilize a Homeless Management Information System (HMIS) for data entry and reporting compliance purposes. CCEH subcontracts with Nutmeg Consulting for HMIS support, training and technical assistance and user support services.

DOH allocated Federal and State funds for a combined total of \$45,800,000 for the provision of housing assistance and supportive services to homeless people.

Most state contractors provided a core of services, which include, but are not limited to the following:

- Intake, needs assessment and case management services;
- Educational & vocational services;
- Health/Mental health Services;
- Shelter and housing assistance;
- Substance abuse counseling;
- Rapid Rehousing;
- Transportation / provision of bus tokens;
- Outreach; and
- Workshops on life skills, budgeting, parenting skills, nutrition, etc.

Other related services provided by certain service providers include health care, consumable supplies, food and meal services, employment assistance, client support and child care.

2. Formula Program Accomplishments

OTHER – non-ESG monies

The purpose of using this funding is to ensure all residents achieve greater self-sufficiency, stabilize their environment and to assist them in moving into permanent housing.

Permanent Supportive Housing was strongly supported in Connecticut. In January 2002, a Memorandum of Understanding (MOU) was entered into by several state agencies including the Office of Policy and Management (OPM), DOH, the Department of Mental Health and Addiction Services (DMHAS), the Department of Social Services (DSS), the Connecticut Housing Finance Authority (CHFA) and the Corporation for Supportive Housing (CSH). This MOU supported the statewide PILOTS Supportive Housing Initiative and the purpose was to increase service-supported, affordable housing for people with mental illness or substance abuse problems who face homelessness. DOH devoted both Section 8 and State Rental Assistance to project-based programs developed as part of this initiative. DOH actively participated in the Balance of State Continuum of Care Steering Committee and HMIS Steering Committee Meetings. DOH was also a member of the Reaching Home Steering Committee.

Since the 1990s, Connecticut has created over 6,000 units of permanent housing and has leveraged over \$300 million in state general and bond funds for these units.

Homeless Prevention & Supportive Housing

GOAL: Enhance suitable living environment, create decent housing, and provide economic opportunities for low- and moderate-income persons and address the shelter, housing and service needs of the homeless, those threatened with homelessness with an emphasis on preventing homelessness.

Objective 1:

Enhance suitable living environments to expand the Rapid Re-housing Program (RRH) services. The reoccurrence of homelessness is reduced and those experiencing homelessness are quickly

transitioning into permanent housing. Additionally homelessness is averted for those individuals and families in danger of becoming homeless.

- Utilized housing stabilization case managers with the CT Rapid Rehousing program to reduce the reoccurrence of homelessness by assisting families who are homeless / leaving emergency shelters to achieve housing stability by providing housing support services.
- Continue the statewide Rapid Rehousing program to assist literally homeless households with housing find and placement, rental assistance as needed and 12 months of in home housing stabilization case management.
- Contractually required Homeless Management Information System utilization for emergency shelter, transitional living programs and Rapid Rehousing programs to obtain unduplicated client level data.
- Maintain the community coordinated access networks for the homeless crisis system statewide.

Objective 2:

Maintain the state's network of Homeless Shelters and rapid rehousing

- Utilized Rapid Rehousing, administered by DOH, to reduce the reoccurrence of homelessness by assisting families who are literally homeless to achieve housing stability by providing housing support services.
- Contractually required Homeless management information system utilization for emergency shelter and transitional living programs to obtain unduplicated client level data.
- Encourage homeless shelter and transitional living participation in the Point In Time (PIT) count conducted by Advancing Connecticut Together (ACT). The department shall offer a portion of funding to support such activity, when funds are available.

VII. HOPWA Program Requirements

A. HOPWA Executive Summary FY 2023-24

This is the State of Connecticut's 2023-24 Executive Summary for Housing Opportunities for Persons with AIDS (HOPWA).

1. Date of Executive Summary update: August 2024
2. Grantee Name: Department of Housing
3. Grant Type: Formula
4. Grant Selection: Continuing
5. Grantee and Community Profile

As a lead agency for the provision of Housing Opportunities for Persons with AIDS and their families, the State of Connecticut Department of Housing (DOH) administers Connecticut's HOPWA formula grant for the Balance of State, which serves the Middlesex and New London Counties.

DOH works collaboratively with AIDS Connecticut (ACT) that receives a DOH contract to provide technical assistance to all services providers and to perform an annual "Standards of Care" Review, a coordinated effort between DOH staff representatives and the staff of ACT. With the partnership of ACT and the local providers, DOH is able to meet its goal of providing quality supportive housing to persons with HIV/AIDS in the State of Connecticut.

In FY 2023-24, the Department of Housing expended \$644,443.65 in Federal Housing Opportunities for Persons with AIDS (HOPWA) funds for the program year, which covered the time period from July 1, 2023 to June 30, 2024. It is a "balance of state" program that served 16 unduplicated households with HIV/AIDS through agreements between DOH and 2 non-profit organizations located in Middlesex and New London Counties.

HOPWA funds were pooled with approximately \$4,149,176 in annual funding from Connecticut's general operating budget.

6. Formula Program Accomplishments

DOH and ACT carried out the following activities during the FY 2023-24:

- DOH awarded contracts through a competitive procurement process. The Sub-recipients provided scattered-site apartments, STRMU and a range of support services to clients in Middlesex and New London counties during this period.
- During the reporting period, DOH and its Project Sponsors provided tenant-based rental assistance to 11 households. Sixteen (16) unduplicated households received supportive services which included the following: case

management/client advocacy/access to benefits & services, outreach and transportation services.

- The Department provided training and technical assistance for CTHMIS utilization to HOPWA funded agencies, utilizing non-HOPWA funds.
- The Department and project sponsors participated in quarterly HOPWA grantee meetings convened by HUD-local.
- The Department staff (programmatic and fiscal) participated and completed HOPWA on-Line Financial Management Training.

7. Program Partners

The following non-profit organizations are located in the Eastern Connecticut:

Columbus House, Inc.
Caroline Perez
586 Ella Grasso Blvd.
New Haven, CT 06516
cperez@columbushouse.org
203-401-4400

Alliance for Living
Kelly Thompson
154 Broad Street
New London, CT 06320
kthompson@allianceforliving.org
860-447-0884

Is the contractor: ALL OF THE ABOVE

- a non-profit organization? – Yes
- a faith-based organization? - No

DOH allocated HOPWA funds to the project sponsors for tenant based rental assistance, Short Term Rent Mortgage and Utility assistance, case management, life management, operation costs, administration cost and daily support services.

Effective July 1, 2020, in order to fully coordinate HOPWA activities with assistance provided under the Continuum of Care Program, the Department of Housing's HOPWA program was integrated with the State's Coordinated Entry system known as the Coordinated Access Networks (CANs). The use of the CANs' coordinated entry system helped to ensure that HOPWA assistance was provided to those living with HIV/AIDS with the highest vulnerability and risks to housing stability. All referrals for permanent housing (TBRA) funded through HOPWA occurred through the CAN system. HOPWA grantees were required to report permanent supportive housing (TBRA) vacancies to their local CAN and accepted only applicants referred by their local CAN off the By-Name List (BNL). This ensured that applicants who had been homeless the longest and had the most intensive service needs received priority access to HOPWA resources.

B. Formula Program Accomplishments

Other Special Needs

GOAL: Create decent housing and a suitable living environment and economic opportunities for low- and moderate-income persons with special needs and address the shelter, housing and service needs of persons with special needs.

Persons with HIV/AIDS and their Families

Objective 1:

Continue to fund existing HIV/AIDS programs and seek additional federal funding for existing HIV/AIDS programs.

- The original goal was to serve 22 individuals and/or families in Middlesex and New London counties. The goal was exceeded and 24 individuals and families benefited from TBRA dollars and short-term rent, mortgage and utility assistance.
- Through existing State resources, the Department of Housing provided funding for about 22 HIV/AIDS programs.

Objective 2:

Increase access to supportive housing services for people living with HIV/AIDS and increase number of clients over five years.

- New/improved availability /accessibility especially in connection with the CANs
- DOH is a partner in the Reaching Home Campaign, a network of state and local providers that has been created to increase supportive housing throughout Connecticut. The Reaching Home Campaign utilizes an on-going evaluation and self-assessment model to revise its goals.
- DOH encourages programs that fall into “balance of state” – Litchfield, Tolland, New London and Middlesex Counties, to seek additional federal, state and grant funding, the possible restructuring of 3 major AIDS-specific funding streams can impact how much funding is available to continue to provide services. The 3 AIDS-specific funding streams are as follows: HOPWA, Center for Disease Control’s (CDC) Enhanced Comprehensive HIV Prevention Plan (ECHPP) and Ryan White HIV/AIDS Treatment Modernization Act.
- Utilizing state monies, an “AIDS/HIV Residential Housing Fund” to assist households with security deposit, short term subsidies, etc. when no other resources are available to assist with housing stability.

Objective 3:

Assess the effectiveness of supportive housing programs for people living with HIV/AIDS periodically through the use of performance measures and ongoing mechanisms to track client preferences and needs.

- Each sub grantee, which provides supportive AIDS housing, is expected to provide an acceptable level of quality support services, in addition to an acceptable occupancy rate in their housing program. The level of acceptability for DOH is set by the outcome measures, which vary from 80% to 100%. Each program is thoroughly audited once a year by an outside contractor hired by ACT, in conjunction with the Department of Housing. The audit process is the Quality Assurance Review Process (QARP). This half- day audit is comprised of 22 standards covering Health and Safety, Client Intake and Services, Administration, Occupancy Rates, Confidentiality, Case Management Services. A score of 80% or higher is considered a passing score.

*** Please note that the QARP, also known as audit, does not replace or supersede HUD monitoring requirements. This process is examining the quality of service provided to the target population. The Department conducted a HOPWA monitoring visit in addition to the QARP. Monitoring Letters were sent from the Department to sub grantee at the conclusion of the monitoring visit that outlined successes, compliance, findings, deficiencies and need for corrective action plans, as appropriate.*

- In addition, DOH has worked in collaboration with DMHAS and Corporation for Supportive Housing to create a quality assurance monitoring and review process for all state-funded supportive housing programs in Connecticut. Monitoring has been ongoing. DMHAS contracts with the Corporation for Supportive Housing (CSH) who in turn has contracted Housing Innovations (HI) to conduct site visits at Connecticut supportive housing projects funded by the Department of Mental Health and Addiction Services (DMHAS) and the Department of Housing (DOH). These visits assess the quality of services provided in the Demonstration, Pilots, and Next Steps programs, with the goal of making those services most effective. DOH staff coordinates rent subsidy contract monitoring with HI services site visits. The standards are entitled: "SOCIAL SERVICE STANDARDS FOR PERMANENT SUPPORTIVE HOUSING". Program coordination and/or leveraging of funding sources were provided by the State of Connecticut Department of Housing, Department of Mental Health and Addiction Services, Ryan White, Middlesex and Litchfield County Housing Authorities, Community Health Centers and various other local community resources.
- The department requires providers to utilize HMIS for data entry purposes.

C. Consolidated Annual Performance and Evaluation Report - See Appendix G.

VIII. Citizen Participation

A. Summary

The State of Connecticut 2023-2024 Consolidated Annual Performance Evaluation Report (CAPER) was made available in accordance with Connecticut's 2020 - 2024 Consolidated Plan for Housing and Community Development, and Citizens Participation Plan. DOH solicited public input on the draft 2023-2024 CAPER during a 15-day Public Comment Period from September 12, 2024 through September 27, 2024. Notification for the public commentary period was published in four newspapers on September 12, 2024 including one in Spanish. The legal notice as well as a copy of the draft 2023-2024 CAPER was made available on the DOH web site during the comment period. Additionally the legal notice was forwarded to all 169 Municipal Chief Elected Officials, approximately 75 Community Partners and the state's regional Councils of Government. A copy of the legal notice and a listing of the newspaper publications is contained in the Appendixes of this document.

B. Comments Received

As indicated above, the State of Connecticut sought written public comment during the period September 12, 2024 through September 27, 2024.

IX. Appendix

- A. Legal Notice
- B. Newspaper Publication List
- C. HOME – Annual Performance Report, HUD Form 40107
- D. CDBG/SC - PR 28 CDBG Financial Summary (Performance and Evaluation Report) – need low mod benefit
- E. CDBG/SC - Contract and Subcontract Activity, HUD Form 2516
- F. ESG Program: Consolidated Annual Performance and Evaluation Report
- G. HOPWA Program: Consolidated Annual Performance and Evaluation Reports

Appendix A
Legal Notice
Notice of Public Comment Period
State of Connecticut
Consolidated Annual Performance and Evaluation Report
for the 2023-2024 Program Year

Pursuant to the provisions of 24 CFR 91, the State of Connecticut Department of Housing (DOH), has prepared the Performance and Evaluation Report (PER) for the 2023-2024 Program Year. This report contains detailed information on the six federal formula grant programs governed by the State's 2020-2024 Consolidated Plan for Housing and Community Development: HOME Investment Partnerships (HOME), Small Cities Community Development Block Grant (SC/CDBG), Recovery Housing Program (RHP), Emergency Solutions Grant (ESG), Housing Opportunities for Persons with AIDS (HOPWA), and National Housing Trust Fund (NHTF). Funding for the 2023-2024 Program Year for the six programs represents \$34,134,380. All of these programs were administered by the Department of Housing.

The PER is available for review and public comment from September 12, 2024 through September 27, 2024. A copy of the PER and related documents are available on the Department of Housing's web site, <http://www.ct.gov/doh/site/default.asp>. You may contact Michael Santoro for further information at 860-270-8171.

Comments on the PER may be sent to Michael Santoro, Department of Housing, at CT.Housing.Plans@ct.gov thru September 27, 2024. All comments received will be included in the final version of the CAPER.

Department of Housing programs are administered in a nondiscriminatory manner, consistent with equal employment opportunities, affirmative action, and fair housing requirements. Questions, concerns, complaints or requests for information in alternative formats must be directed to the ADA (504) Coordinator, at (860) 270-8000.

Publication Date: September 12, 2024

**Appendix B
Newspaper Publication**

**Hartford Courant
285 Broad Street
Hartford, CT 06115
Distribution: All Counties in Connecticut**

**La Voz Hispana Connecticut
51 Elm Street, Suite 307
New Haven, CT 06510
Distribution: Hartford, Bridgeport, New Haven, Waterbury, Stamford
Norwalk, Meriden, New Britain, Danbury**

**Connecticut Post
410 State Street
Bridgeport, CT 06604
Distribution: All Counties in Connecticut**

**New Haven Register
100 Gando Drive
New Haven, CT 06513
Distribution: New Haven and Middlesex Counties**

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
	Starting	Ending	

Part I Participant Identification

1. Participant Number	2. Participant Name		
3. Name of Person completing this report		4. Phone Number (Include Area Code)	
5. Address	6. City	7. State	8. Zip Code

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number					
2. Dollar Amount					
B. Sub-Contracts					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number					
2. Dollar Amount					
D. Sub-Contracts					
1. Number					
2. Dollar Amounts					

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)			f. White Non-Hispanic
Households Displaced	a. Total	b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced						
5. Households Displaced - Number						
6. Households Displaced - Cost						

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$13,912,108.00
2)	Program Income	
3)	Program income received in IDIS	\$159,680.65
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$159,680.65
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$14,071,788.65

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$517,363.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$517,363.00
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15)	Set aside for Technical Assistance	\$139,121.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$139,121.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$159,680.65
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$159,680.65
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$8,834.10
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$8,834.10
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$334,163.88
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$334,163.88

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44) Amount subject to PS cap		
45)	State Allocation (line 1)	\$13,912,108.00
46)	Program Income Received (line 5)	\$159,680.65
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$14,071,788.65
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$334,163.88
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$334,163.88
53) Amount subject to Combined Expenditure P/A cap		
54)	State Allocation (line 1)	\$13,912,108.00
55)	Program Income Received (line 5)	\$159,680.65
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$14,071,788.65
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	2.37%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$334,163.88
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$13,912,108.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	2.40%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2021 – 2023

64) Final PER for compliance with the overall benefit test: [Yes]

	Grant Year	2021	2022	2023	Total
65) Benefit LMI persons and households (1)		4,746,636.67	1,448,031.31	0.00	6,194,667.98
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		10,813,404.00	33,084,784.00	25,208,500.00	69,106,688.00
68) Total, Benefit LMI (sum of lines 65-67)		15,560,040.67	34,532,815.31	25,208,500.00	75,301,355.98
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00	0.00
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		15,560,040.67	34,532,815.31	25,208,500.00	75,301,355.98
77) Low and moderate income benefit (line 68 / line 76)		1.00	1.00	1.00	1.00
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		170,229.00	387,595.43	0.00	557,824.43
80) Technical Assistance		40,958.65	0.00	8,834.10	49,792.75
81) Local Administration		169,750.00	49,979.23	334,163.88	553,893.11
82) Section 108 repayments		0.00	0.00	0.00	0.00

Privacy Act Notice = The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the Information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulation. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by Law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency	Check if:	2. Location (City, State Zip Code)
	PH	
	IH	
	CPD	
	Housing	

3a. Name of Contact Person	3b. Phone Number (Including Area Code)	4. Reporting Period <input type="checkbox"/> Oct. 1 - Sept. 30 (Annual -FY)	5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.	6. Date Submitted to Field Office
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Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes=1 or No=2) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g. (Yes=1 or No=2)	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i. (Yes=1 or No=2) "SBE"	Contractor/Subcontractor Name and Address 7j.				
Ansonia													
SC20													
AN20-005	\$ 49,570.00	1	1	2	56-2511647	2		1	Extreme Building & Remodeling	25 Thompson Street	New Haven	CT	06511
AN20-005	\$ 3,700.00	1	1	2		2	27-3385990	1	OHS, LLC	25 Parmalee Ave	NewHaven	CT	06511
AN20-013	\$ 38,602.00	1	1	2	46-1473941	2		1	Leake Builders Inc	25 O'Neill Road,	Oxford	CT	06418
AN20-013	\$ 4,600.00	1	1	2		2	62-1125428	1	Elite Electric LLC	PO Box 933	Cheshire	CT	06410
AN20-013	\$ 16,000.00	1	1	2		2	06-1460804	1	VCM LLC	71 naugatuck Dr	Naugatuck	CT	06418
ALL	\$ 2,893.60	6	1	2	83-2394038	2		2	Signal Rock Consulting, LLC	14 Pauline Street	Milford	CT	06460
ALL	\$ 6,051.00	1	1	2			27-0290765	1	EnviroPlan, LLC	27 Trotwood Dr	West Hartford	CT	06117
Ashford													
PI													
Admin/Program Costs	\$ 21,756.15	6	1	2	048-46-9754	2		2	Community Consulting	16 Washburn Street	Willimantic	CT	06226
HR Project # PI 22-01	\$ 27,749.00	3	1	2	34-1992326	2		2	CT Colonial Builders LLC	18 Collette Rd East	Stafford	CT	06226
Food Program Vendor	\$ 22,918.80	4	1	2	06-0606469	2		2	Bozzuto's Inc	275 Schoolhouse Rd	Cheshire	CT	06410
Pompey Hollow Senior Housing	\$ 5,467.61	6	1	2	83-0443965	2		2	US Housing Consultants	PO Box 986500	Boston	MA	02298
Pompey Hollow Senior Housing	\$ 3,760.00	6	1	2	06-1225491	2		2	Mystic Air Quality Consultants	1204 North Road	Groton	CT	06340
Pompey Hollow Senior Housing	\$ 28,000.00	6	1	2	06-1586675	2		2	Capital Studio Architects	1379 Main Street	East Hartford	CT	06108
Pompey Hollow Senior Housing	\$ 2,400.00	6	1	2	46-1368445	2		2	NB Environmental Services	188 Flax Hill Rd, Unit A-8	Norwalk	CT	06854
Bethel													
PI	\$ 3,210.00	5	1	2	82-3694168	2		2	A&E Services Group, LLC	609 West Johnson Ave # 408	Cheshire	CT	06410

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	PH	
	IH	
	CPD	
	Housing	

3a. Name of Contact Person	3b. Phone Number (Including Area Code)	4. Reporting Period <input type="checkbox"/> Oct. 1 - Sept. 30 (Annual -FY)	5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.	6. Date Submitted to Field Office
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009-PI-14 16 Whitney Rd	\$ 10,500.00	3	1	2	84-1716603	2		2	Rocky's Home Improvement	706 Redding Road	West Redding	CT	06896
Bethlehem													
PI	\$ 576.00	5	1	2	82-3694186	2		2	A&E Services Group, LLC	609 West Johnson Ave # 408	Cheshire	CT	06410
Branford													
PI	\$ 370.00	5	1	2	82-3694168	2		2	A&E Services Group, LLC	609 West Johnson Avenue # 408	Cheshire	CT	06410

Brookfield													
PI													
Canton													
PI													
Admin	\$ 4,107.54	6	1	2	82-3694168	2		2	A&E Servies Group, LLC	609 West Johnson Avenue # 408	Cheshire	CT	06410
023-PI-06 2 Spoonwood Drive	\$ 23,395.00	3	1	2	06-15557940	2		2	Guaranteed Roofing	1 Knollwood Drive Suite 5	Canterbury	CT	06331
Cheshire													
PI	\$ 997.00	5	1	2	82-3694168	2		2	A & E Services Group LLC	609 West Johnson Ave. #408	Cheshire	CT	06410
Regular	\$ 22,750.00	5	1	5	82-3694168	2		2	A & E Services Group LLC	609 West Johnson Ave. #408	Cheshire	CT	06410
East Hampton													
SC2004201A	\$ 119,500.00	2	1	2	75-2988693	2	06-1004500	1	Sullivan Paving company, Inc	50 Plains Road	Essex	CT	06426
SC2004201A	\$ 11,489.00	2	1	2	75-2988693	2		1	Spectrum Floors, Inc	299 Blacks Rd.	Cheshire	CT	06410
SC2004201A	\$ 1,410,529.32	2	1	2	75-2988693	2	75-2988693	1	D/E/F Services Group. LTD	1171 Voluntown Road	Griswold	CT	06351

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										<input type="checkbox"/> IH	<input type="checkbox"/>			
										<input type="checkbox"/> CPD	<input type="checkbox"/>			
										<input type="checkbox"/> Housing	<input type="checkbox"/>			
3a. Name of Contact Person				3b. Phone Number (Including Area Code)		4. Reporting Period			5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.		6. Date Submitted to Field Office			
						<input type="checkbox"/> Oct. 1 - Sept. 30 (Annual -FY)								
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East Haven														
PI	\$ 1,732.00	5	1	2	82-364168	2		2	A&E Services Group LLC	609 West Johnson Ave #408	Cheshire	CT	06410	
044-PI-24 116 Hunt Lane	\$ 8,490.00	3	1	2	06-1358241	2		2	Quality Mechanical Corporation	231 Silver Sands Road	East Haven	CT	06512	
Enfield														
PI														
2 Alban Road	\$ 15,570.00	3	1	2	84-3633821	2		1	Lecla Home Improvements & Ro	15 Great Pasture Road, Suite 11	Danbury	CT	06810	
2 Alban Road	\$ 1,759.50	5	1	2	82-3694168	2		1	Peter J Testa Jr (A&E Services G	609 W Johnson Ave, Suite 408	Cheshire	CT	06410	
3 Crestwood Drive	\$ 1,240.50	5	1	2	82-3694168	2		1	Peter J Testa Jr (A&E Services G	609 W Johnson Ave, Suite 408	Cheshire	CT	06410	
General Administrative	\$ 72.00	5	1	2	82-3694168	2		1	Peter J Testa Jr (A&E Services G	609 W Johnson Ave, Suite 408	Cheshire	CT	06410	
Estuary														
Soft Costs	\$ 80,000.00	5	1	2	82-3694168	2		2	A&E Services Group, LLC	609 West Johnson Ave. #408	Cheshire	CT	06410	
Hard Costs	\$ 387,500.00	3	1	2		2	06-1546245	2	Lighthouse Building & Construction, LLC	8 Heftbrook Lane	Killingworth	CT	06419	
Granby														
	\$ 2,437.50	5	1	2	82-364168	2		2	A&E Services Group	609 West Johnson Avenue # 408	Cheshire	CT	06410	
Griswold														
SC22	\$ 233,000.00	5	1	2	82-364168	2		2	A&E Services Group LLC	609 West Johnson Ave #408	Cheshire	CT	06410	
	\$ 1,693,920.00	3	1	2	75 2988093	2		1	D/E/F Services LTD	1171 Voluntown Road	Griswold	CT	06351	
	\$ 140,000.00	3	1	2		2	81-4881142	2	Rice Landscaping LLC	1271 Norwich Road	Plainfield	CT	06374	

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										<input type="checkbox"/> CPD	<input type="checkbox"/>			
										<input type="checkbox"/> Housing	<input type="checkbox"/>			
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	\$ 160,800.00	3	1	2		2	47-4165710	2	Roof Masters	16 Enterprise Lane	Smithfield	RI	02917	
Groton														
PI	\$ 31,876.50	5	1	2	82-3694168	2		2	A&E Services Group, LLC	609 West Johnson Ave. # 408	Cheshire	CT	06410	
059--PI-05-202 Meridian	\$ 6,940.00	3	1	2	06-1557940	2		1	Guaranteed Roofing	1 Knollwood Drive Suite 5	Canterbury	CT	06331	
059-PI-12-303 Plant St.	\$ 14,570.00	3	1	2	82-3618474	2		2	Bill Aiken Heating LLC	PO Box 296	N. Stonington	CT	06359	
059-PI-12-303 Plant St.	\$ 9,000.00	3	2	2	77-0627044	2		2	Perkins Home Improvement LLC	269 Laurel Hill Avenue	Norwich	CT	06360	
059-PI-14 - 29 St Paul Ct	\$ 8,596.22	3	1	2	06-0971347	2		2	Pawcatuck Roofing Company Inc.	20 S. Anguilla Ste 9	Pawcatuck	CT	06379	
059-PI-14 - 29 St Paul Ct	\$ 11,745.00	3	1	2	203-343-0500	2		1	Ahova Home Improvement	415 Barn Hill Road	Monroe	CT	06468	
CV														
	\$ 8,800.00		1	2		2	80-0661142	2	Ihealth Labs, Inc.	150C Charcot Ave	San Jose	CA	95131	
Jewett City														
Wastewater treatment plant flood wall	\$ 128,000.00	5	1	2	82-3694168	2		2	A&E Servies Group, LLC	609 West Johnson Ave # 408	Cheshire	CT	06410	
Wastewater treatment plant flood wall	\$ 1,322,663.79	3	1	2	20-3645688	2		1	Wiese Construction Inc	282 Franklin Street	Norwich	CT	06360	
Lebanon														
PI														
Ledyard	\$ 2,221,327.00	2	1	2	06-1571986	2		1	BRD Construcion, LLC	2099 Main Street	Hartford	CT	06112	
	\$ 200,446.00	6	1	1	80-0209215	2		1	Housing Development Team LLC	2550 Main St. Bld 2 Suite 201	Stratford	CT	06615	
	\$ 112,280.00	2	1	2		2	20-5471647	2	GML Construction, LLC	15 Whipple Street	Indian Orchard	MA	01151	
	\$ 305,654.00	2	1	2		2	040-94-1158	2	M&S Mechanical, LLC	730 Osborne Road	Naugatuck	CT	06770	

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SC2007803CV -Food or Childcare	\$ 1,040.21	0	0	2	06-1045034	2		1	Oak Grove	132 Pleasant Valley Road	Mansfield Center	CT	06250
SC2007803CV -Food or Childcare	\$ 1,729.00	0	0	2	06-0864848	2		2	Mansfield Discovery Depot	50 Depot Road	Storrs-Mansfield	CT	06268
SC20 Fire Truck													
NA													
Middlebury													
PI	\$ 3,103.00	5	1	2	82-364168	2		2	A&E Services Group, LLC	609 West Johnson Ave. #408	Cheshire	CT	06410
081-PI-14 18 Somerset Dr	\$ 22,000.00	3	2	2	81-1956105	2		2	True To Art Tile Work LLC	48 Broc Terrace	Shelton	CT	06484
081-PI-18 693 Christian	\$ 15,300.00	3	1	2	13-3149941	2		2	Paraco HVAC	2308 Rowe Avenue	Milford	CT	6461
081-PI-18 693 Christian	\$ 9,132.00	3	1	2	26-3562070	2		2	Finestra Windows	485 Park Avenue	West Hartford	CT	06110
New Fairfield													
PI	\$ 2,276.00	5	1	2	82-3694168	2		2	A&E Services Group, LLC	609 West Johnson Ave Suite # 408	Cheshire	CT	06410
091-PI-02 3 Windmill Rd	36,000	3	1	2	26-3441330	2		2	WillWell Builders I, LLC	2714 East Main Street	Waterbury	CT	06705
091-04 27 Inglenook	16,770	3	1	2	84-3633821	2		2	Lecla Home Improvement	38 Beaver Brook Road	Danbury	CT	06810
New Milford													
PI													
North Haven													
SC21		5	1	2	82-3694168	2		2	A&E Services Group, LLC	609 West Johnson Avenue # 408	Cheshire	CT	06410

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SC21	\$ 4,692,775.00	5	1	2	06-1524740	2		2	PAC Group, LLC	126 South Main Street #202	Torrington	CT	06790
SC21	\$ 243,810.00	3	1	2		2	27-0040248	1	A+B Mechanic	588 Pepper Street	Monroe	CT	06468
SC21	\$ 584,920.00	3	1	1		2	81-3366251	1	Alliance All Trades	401 McMahon Drive	Thomaston	CT	06787
SC21	\$ 26,757.00	3	4	2		2	38-4166444	1	GS Wedling	85 Bysiewicz Drive	Middletown	CT	06457
SC21	\$ 268,300.00	3	1	2		2	84-1684828	2	Interior Drywall	100 Main Street	East Hartford	CT	06118
SC21	\$ 374,720.00	3	1	1		2	81-3380486	1	MJ Turner Exteriors	859 Westfield Street	Middletown	CT	06457
SC21	\$ 95,470.00	3	1	2		2	06-1303539	1	Quality Roofing	599 Island Lane	West Haven	CT	06516
SC21	\$ 139,800.00	3	4	2		2	27-4848055	2	RRJR Constructi	P.O. Box 269	Beacon Falls	CT	06403
SC21	\$ 224,202.00	3	4	2		2	80-0898592	1	Alberca Constructi	180 Walnut Street	Hartford	CT	06120
SC21	\$ 4,972.00	3	1	2		2	06-887745	1	Door Control	67 South Turnpike Road	Wallingford	CT	06492
SC21	\$ 650,079.00	3	1	2		2	06-0966148	1	N&S Electric	120 Allen Street	Stratford	CT	06615
SC21	\$ 133,720.00	3	1	2		2	04-3377238	2	Viking Kitchen	39 John Street	New Britain	CT	06051
SC21	\$ 100,835.00	3	2	2		2	35-2241784	1	A-Preferred	309 Washington Avenue	Bridgeport	CT	06604
SC21	\$ 88,800.00	3	2	2		2	90-1509265	1	Oliver Painting	53 Cherry Ann Street	Hamden	CT	06514
SC21	\$ 11,600.00	3	1	2		2	83-0383232	1	P&J Cleaning	19 D Andover Drive	West Hartford	CT	06110
Newington													
PI	\$ 1,465.00	5	1	2	82-3694168	2		2	A&E Services Group, LLC	609 West Johnson Ave #408	Cheshire	CT	06410
Norfolk													
SC20	\$ 326,990.00	1	1	2	06-1074455	2		1	Guerrera Construction Co., Inc.	154 Christian Street	Oxford	CT	06478
	\$ 175,000.00	1	1	2		2	06-0926313	2	D'Ambruoso Construction	60 Quaker Farms Road	Oxford	CT	06478
Oxford													

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PI													
107-PI-01	\$ 3,000.00	3	1	2	27-2245634	2		2	J. Miller Pumps & Water Treatment	49 Lakeview Drive	Wolcott	CT	06716
Plainfield													
PI													
Admin	\$ 25,380.00	5	1	2	82-3694168	2		2	A&E Services Group	609 West Johnson Ave #408	Cheshire	CT	06410
109-PI-31 107 All Hallows Road	\$ 37,835.00	3	1	2	06-1557940	2		2	Guaranteed Roofing	1 Knollwood Dr #5	Plainfield	CT	06374
109-PI-35 1313 Norwich Road	\$ 15,000.00	3	1	2	1175879.00	2		2	Leave it to Us	26 John Drive	Canterbury	CT	06331
Plainville													
PI	\$ 8,490.00	5	1	2	82-3694168	2		2	A&E Services Group, LLC	609 West Johnson Ave Suite #408	Cheshire	CT	6410
110-PI-19 14 Laurel St	\$ 33,550.00	3	2	2	45-3156775	2		2	SanDow Construction Inc	222 Elm Street Suite 4	North Haven	CT	6473
110-PI-33 12 Exeter Ave	\$ 8,849.28	3	1	2	06-1557940	2		1	Guaranteed Roofing	1 Knollwood Drive Suite 5	Canterbury	CT	06331
110-PI-34 103 Tomlinson Ave	\$ 14,100.00	3	1	2	06-1266513	2		2	Jennings General Contracting LLC	248 Main Street	Newington	CT	06111
110-PI-35 38 Bohemia Street	\$ 9,214.50	3	1	2	46-2283022	2		2	Bridgeworks Heating & Cooling	291 Farmington Avenue	Plainville	CT	06062
Portland													
CV-Diversion	\$ 35,430.00	3	1	2		2	01-0857468	2	Community Resource Management	161 Thornton Street	Hamden	CT	06517
	\$ 679,275.00	3	1	2	06-1090211			2	Mercy Housing & Shelter Corporation	221 Main Street	Hartford	CT	06106
	\$ 36,520.00	3	2	1	27-2580958			2	solutions4community llc	63 John Joseph Road	Harwich	MA	02645
Senior Center Kitchen													
	\$ 480,000.00	1	1	2	06-0722478	1		2	Aresco Construction Company	175 North Main Street	Middletown	CT	06457
	\$ 25,720.00	3	1	2		2	01-0857468	2	Community Resource Management	161 Thornton Street	Hamden	CT	06517

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SC2112601																
	\$ 9,940.00	6	1	2	06-1451093	2		1	Eagle Environmental, Inc.	8 South Main Street, Suite 3	Terryville	CT	06786			
	\$ 78,500.00	6	2	2	26-3301906	2		1	AEPMI	241 Main Street	Ansonia	CT	06401			
Sprague																
PI	\$ 3,400.00	5	1	2	82-3694168	2		2	A&E Services Group	609 West Johnson Ave #408	Cheshire	CT	6410			
Sterling																
PI																
Admin	\$ 9,064.50	5	1	2	82-3694168	2		2	A&E Services Group	609 West Johnson Ave #408	Cheshire	CT	06410			
219 North Sterling Road	\$ 17,500.00	3	1	3	22-3934113	2		2	4 You LLC	1039 Racebrook Road	Woodbridge	CT	06525			
Suffield																
Admin	\$ 273,000.00	6	1	2	048-46-9754	2		2	Community Consulting	16 Washburn Street	Willimantic	CT	06226			
Tolland																
PI	\$ 6,743.53	6	1	2	048-46-9754	2		2	Community Consulting	16 Washburn St	Willimantic	CT	06226			
HR # PI 22-02	\$ 23,275.00	3	1	2	87-4726729	2		2	BWH Home Improvement	199 Hemlock Point Dr	Coventry	CT	06238			
HR # PI 23-01	\$ 31,500.00	3	1	2	047-52-7670	2		2	MHI Building & Remodeling	60 Scotland Rd	Chaplin	CT	06235			
	\$ 3,919.14	3	1	2	06-1386828	2		2	Ackert Electric	1265 Main Street	Coventry	CT	06238			
	\$ 2,000.00	3	1	2	57-1208671	2		2	Banner Water	32 Browns Bridge Rd	Tolland	CT	06084			
HR #PI 22-01	\$ 4,935.00	3	1	2	87-4726729	2		2	BWH Home Improvement	199 Hemlock Point Dr	Coventry	CT	06238			

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1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency										Check if:		2. Location (City, State Zip Code)		
										<input type="checkbox"/> PH	<input type="checkbox"/>			
										<input type="checkbox"/> IH	<input type="checkbox"/>			
										<input type="checkbox"/> CPD	<input type="checkbox"/>			
										<input type="checkbox"/> Housing	<input type="checkbox"/>			
3a. Name of Contact Person				3b. Phone Number (Including Area Code)		4. Reporting Period <input type="checkbox"/> Oct. 1 - Sept. 30 (Annual -FY)			5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.		6. Date Submitted to Field Office			
Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes=1 or No=2) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g. (Yes=1 or No=2)	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i. (Yes=1 or No=2) "SBE"	Contractor/Subcontractor Name and Address 7j.					
HR #PI 23-02	\$ 9,650.00	3	1	2	87-4726729	2		2	BWH Home Improvement	199 Hemlock Point Dr	Coventry	CT	06238	
Torrington														
PI	\$ 8,700.00	5	1	2	82-3694168	2		2	A&E Services Group LLC	609 West Johnson Ave #408	Cheshire	CT	06410	
230 Aetna Ave	\$ 25,500.00	3	1	2	26-3441330	2		2	VillWell Builders I, LLC	2714 East Main Street	Waterbury	CT	06705	
230 Aetna Ave	\$ 9,600.00	3	2	2	35-2241784	2		2	A-Preferred Construction	309 Washington Ave	Bridgeport	CT	06604	
31 Willow St Asbestos	\$ 3,950.00	3	1	2	80-0898592	2		2	Alberca Construction Company L	79 High Ledge Circle	Manchester	CT	06040	
31 Willow St Roof	\$ 9,650.00	3	1	2	040-84-4011	2		2	CPI Home Improvement	37 Webster Street	Meriden	CT	06450	
31 Willow St Rehab	\$ 16,550.00	3	2	2	45-3156775	2		2	SanDow Constrction Inc	222 Elm Street #5	North Haven	CT	06463	
84 Pleasant Street	\$ 18,523.00	3	1	2	06-1606641	2		2	V. Nanfito Roofing & Siding Inc.	558 Hanover Street	Meriden	CT	06451	
42 Pythian Avenue	\$ 3,950.00	3	4	2		2	80-0898592	2	Alberca Construction Co. LLC	79 High Ledge Circle	Manchester	CT	06040	
42 Pythian Avenue	\$ 27,270.00	3	1	2		2	46-1473941	2	Leake Builders LLC	25 O'Neil Road	Oxford	CT	06478	
42 Pythian Avenue	\$ 1,950.00	3	4	2		2	95-0725579	2	Preference Roofing	718 Freeman Avenue	Stratford	CT	06614	
42 Pythian Avenue	\$ 1,005.00	3	1	2		2	44-665097	2	Affordable Gutters	43 Harmony Street	Bridgeport	CT	06606	
2200 Torrington West St	\$ 3,955.00	3	2	2		2	06-1556852	2	JP Dunn Heating & Cooling	701 Northfield Road	Northfield	CT	06778	
Vernon														
SC22 - Grove Court	\$ 233,000.00	5	1	2	82-3694168	2		2	A&E Services Group, LLC	609 West Johnson Ave. #408	Cheshire	CT	06410	
	\$ 6,870,889.00	3	1	2	06-1137860	2		2	Pioneer Builders of Newington	336 Stamm Road	Newington	CT	06111	
	\$ 94,040.00	3	1	2		2	06-0894619	2	New England Blacktop Inc.	541 Griswold Street	Glastonbury	CT	06033	
	\$ 700,000.00	3	1	2		2	37-1693569	2	Your Brothers Keeper, LLC	24 Nancefield Road	Niantic	CT	06357	
	\$ 100,989.00	3	1	2		2	26-0384655	2	True Colors Painting, Inc.	25 Williams Street	Ashaway	RI	02804	
	\$ 221,244.00	3	1	1		2	06-0890595	2	Barall & Konover Floors	714 Blue Hills Avenue	Hartford	CT	06112	
	\$ 878,189.00	3	1	2		2	06-1139230	2	Marcheon & Fauchier Enterprises	336 Stamm Road	Newington	CT	06111	

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										<input type="checkbox"/> IH	<input type="checkbox"/>			
										<input type="checkbox"/> CPD	<input type="checkbox"/>			
										<input type="checkbox"/> Housing	<input type="checkbox"/>			
3a. Name of Contact Person				3b. Phone Number (Including Area Code)		4. Reporting Period			5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.		6. Date Submitted to Field Office			
						<input type="checkbox"/> Oct. 1 - Sept. 30 (Annual -FY)								
Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes=1 or No=2) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g. (Yes=1 or No=2)	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i. (Yes=1 or No=2) "SBE"	Contractor/Subcontractor Name and Address 7j.					
	\$ 991,893.00	2	1	2	83-2443221	2		1	Zeiss Construction Group, LLC	50 Sheridan St.	Stratford	CT	06615	
	\$ 45,400.00	2	1	2		2	93-3014673	2	ADT Commercial/Everon LLC	4221 west john carpentewr freeway	irving	tx	75063	
	\$ 28,291.07	2	1	2		2	45-2905335	2	A Plus Exterior LLC	215 Bridgeport Ave	Milford	CT	06460	
	\$ 36,455.00	2	1	2		2	06-0925788	2	Burns Construction Co., Inc	300 Sperry Ave	Stratford	CT	06615	
	\$ 23,384.00	2	1	2		2	06-0845958	1	Central Connecticut Acoustics, Inc	105 N. Cherry St	Wallingford	CT	06492	
	\$ 6,425.00	2	1	2		2	26-2755989	2	Connecticut Restroom Specialties	40 South St	Danbury	CT	06810	
	\$ 8,050.00	2	1	2		2	27-112075	2	Energy Spray Systems, LLC	287 Greenwich Ave	Stamford	CT	06902	
	\$ 29,796.76	2	1	2		2	45-3533080	2	LL Drywall	69 Glen Drive	Bridgeport	CT	06610	
	\$ 3,926.00	2	1	2		2	45-4140609	2	Nicolia Marble & Tile	30 Zephyr Road	Trumbull	CT	06611	
	\$ 252,900.00	2	1	2		2	04-3601560	2	R&R Mechanical	12 Stagecoach Circle	Milford	CT	06460	
	\$ 20,400.00	2	1	2		2	87-0225790	1	Fire Protection Services Corp - Security Solutions Inc.	12 Oakwood Ave	Norwalk	CT	06850	
	\$ 59,840.00	2	1	2		2	85-3679181	2	United Electrical Solutions	119 South Colony St.	Meriden	CT	06450	
	\$ 63,618.61	6	1	1	06-1715835	2		1	ORIORDAN MIGANI ARCHITECTS LLC	22 Bank Street	Seymour	CT	06483	
	\$ 2,989.42	6	1	2	06-1379004	2		1	GEOQUEST, INC	2 Barnard Lane, Suite 203	Bloomfield	CT	06002	
	\$ 6,340.00	6	1	2	06-1451093	2		2	EAGLE ENVIRONMENTAL, INC	8 South Main St Ste 3	Terryville	CT	06786	
	\$ 333.92	6	1	2	13-3920860	2		2	HEARST COMMUNICATIONS INC	PO Box 14497	Des Moines	IA	50306	
	\$ 3,800.00	6	1	2	06-1062558	2		2	OCHMAN ASSOCIATES INC,ENG & SURVEYORS	208 Adams Rd	Easton	CT	06612	
Shelter Diversion	\$ 49,000.00	6	1	2	06-6002128	2		2	Town of Westport	110 Myrtle Avenue	Westport	CT	06880	
	\$ 266,857.96	6	1	2	20-5529890	2		2	Supportive Housing Works	815 Main Street, Suite 201	Bridgeport	CT	06604	
	\$ 165,000.00	6	1	1		2	06-0910080	2	Recovery Network of Progra	2 Trap Falls Rd, Suite 405	Shelton	CT	06484	
	\$ 220,104.21	6	1	1		2	22-2534326	2	Homes with Hope	59 Myrtle Ave	Westport	CT	06880	
	\$ 208,165.25	6	4	2		2	06-1144355	2	Pacific House	597 Pacific St #5814	Stamford	CT	06902	
	\$ 210,750.01	6	1	2		2	06-0653053	2	Catholic Charities of Fairfield	238 Jewett Ave	Bridgeport	CT	06606	
	\$ 52,404.94	6	1	2		2	06-0662195	2	Alpha Community Services,	650 Park Ave	Bridgeport	CT	06605	

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1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency	Check if:	2. Location (City, State Zip Code)
	PH	
	IH	
	CPD	
	Housing	

3a. Name of Contact Person	3b. Phone Number (Including Area Code)	4. Reporting Period <input type="checkbox"/> Oct. 1 - Sept. 30 (Annual -FY)	5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.	6. Date Submitted to Field Office
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Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes=1 or No=2) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g. (Yes=1 or No=2)	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i. (Yes=1 or No=2) "SBE"	Contractor/Subcontractor Name and Address 7j.						
Windham															
SC22	\$ 233,000.00	6	1	2	048-46-9754	2		2	Community Consulting	16 Washburn Street	Willimantic	CT	06226		
	\$ 751,660.00	3	1	2	83-2851314	2		1	Corbett HVAC Services	321 Jackson Street	Willimantic	CT	06226		
No-Freeze Shelter															
Grant Administration	\$ 666,000.00	6	1	2	048-46-9754	2		2	Community Consulting	16 Washburn Street	Willimantic	CT	06226		
A&E Services	\$ 479,250.00	6	1	1	06-1715835	2		2	O'Riordan Migani Architects	22 Bank Street	Seymour	CT	06483		
Hard Costs	\$ 4,597,000.00	2	1	2	06-1390750	2		1	G. Donovan Associates Inc	627 Route 32	N. Franklin	CT	06254		
Windsor PI															
PI															
Rehab	\$ 7,860.00	6	1	2	83-2394038	2		2	Signal Rock Consulting	55 Willow Street	Milford	CT	06460		
Lead Inspection	\$ 1,400.00	6	2	2	27-0290765	2		1	Enviroplan LLC	27 Trotwood Dr.	West Hartford	CT	06117		
2023 Garcia	\$ 26,500.00	2	2	2	22-3934113	2		2	4 You LLC	1039 Racebrook Street	Woodbridge	CT	06525		
2023 Johnson	\$ 38,615.00	2	1	2	26-3441330	2		2	Villwell Builders	2714 East Main Street	Waterbury	CT	06705		
Wolcott															
PI	\$ 15,919.50	5	1	2	82-3694168	2		2	A&E Services Group, LLC	609 West Johnson Avenue #408	Cheshire	CT	06410		
166-PI-32	\$ 11,970.00	3	1	2	35-2303718	2		1	AHOVA Home Improvement	415 Barn Hill Road	Monroe	CT	06468		
166-PI-35	\$ 10,512.00	3	1	2	46-1473841	2		2	Leake Builders	25 O'Neill Road	Oxford	CT	6478		
166-PI-35	\$ 3,500.00	3	4	2	95-0705579	2		2	Preference Roofing	718 Freeman Avenue	Stratford	CT	6614		
166-PI-35	\$ 2,200.00	3	2	2	44-665897	2		2	Affordable Gutter Solutions	43 Harmony Street	Bridgeport	CT	6606		

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	<input type="checkbox"/> PH	
	<input type="checkbox"/> IH	
	<input type="checkbox"/> CPD	
	<input type="checkbox"/> Housing	

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Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes=1 or No=2) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g. (Yes=1 or No=2)	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i. (Yes=1 or No=2) "SBE"	Contractor/Subcontractor Name and Address 7j.				
166-PI-36	\$ 25,787.00	3	3	2	46-1473841	2		2	Leake Builders	25 O'Neill Road	Oxford	CT	6478
166-PI-36	\$ 3,500.00	3	4	2	95-0705579	2		2	Preference Roofing	718 Freeman Avenue	Stratford	CT	6614
166-PI-36	\$ 2,200.00	3	2	2	44-665897	2		2	Affordable Gutter Solutions	43 Harmony Street	Bridgeport	CT	6606
Woodstock													
PI													
42 Woodland Road	\$ 37,212.00	0	1	2	06-1508715	2		2	Trim Out, LLC	39 Bread and Milk Street	Coventry	CT	06238
190 Old Turnpike Road	\$ 34,650.00	0	1	2	84-1966228	2		2	UpRite Construction, LLC	28 Lennys Road	Hampton	CT	06247
28 Wainwright Drive	\$ 31,440.00	0	1	2	06-1508715	2		2	Trim Out, LLC	39 Bread and Milk Street	Coventry	CT	06238
25 Woodstock Meadows	\$ 15,050.00	0	1	2	06-1331594	2		2	Dynamic Engineering, LLC	703 Brooklyn Turnpike	Hampton	CT	06247

<p>7c: Type of Trade Codes:</p> <p>CPD: 1 = New Construction 2 = Education/Training 3 = Other</p> <p>Housing/Public Housing: 1 = New Construction 2 = Substantial Rehab. 3 = Repair 4 = Service 5 = Project Mangt.</p>	<p>7d: Racial/Ethnic Codes:</p> <p>1 = White Americans 2 = Black Americans 3 = Native Americans 4 = Hispanic Americans 5 = Asian/Pacific Americans 6 = Hasidic Jews</p>	<p>5: Program Codes (Complete for Housing and Public and Indian Housing programs only):</p> <p>1 = All Insured, including Section 8 2 = Flexible Subsidy 3 = Section 8 Noninsured, Non-HFDA 4 = Insured (Management)</p> <p>5 = Section 202 6 = HUD-Held (Management) 7 = Public/India Housing 8 = Section 811</p>
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Previous editions are obsolete. form HUD-2516 (8/98)

Total in Contract Amt # of Business

whites
Blacks
Hispanic
Native American

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	PH	
	IH	
	CPD	
	Housing	

3a. Name of Contact Person	3b. Phone Number (Including Area Code)	4. Reporting Period <input type="checkbox"/> Oct. 1 - Sept. 30 (Annual -FY)	5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.	6. Date Submitted to Field Office
Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g. (Yes=1 or No=2)	Subcontractor Identification (ID) Number 7h.
Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Woman Owned Business (Yes=1 or No=2) 7e.	Contractor/Subcontractor Name and Address 7j.	

Asian/Pacific
6 = Hasidic Jews
7=Portugese

All Projects	\$ 49,049,169.18	210
Women Owned	\$ 2,701,736.12	16
Prime Contractor	\$ 36,445,417.10	138
Sub Contractor	\$ 14,133,781.40	75
Prime Contractor Sec 3	\$ 582,486.00	8
Sub Contractor Sec 3	\$ -	0
Section 3 Total	\$ 582,486.00	
SBE	\$ 25,795,101.60	63
Number of White-Non Minority	\$ 46,327,766.31	177
Number of Black Minority	\$ 619,075.87	17
Number of Native Minority	\$ 25,787.00	1
Number of Hispanic Minority	\$ 1,953,342.25	13
Number of Asian/Pacific Minority	\$ 120,428.54	1

Appendix F: ESG allocation - DOH contractors - DOH contracts 7/1/23 - 6/30/24

	<u>Street Outreach</u>	<u>Emergency Shelter-</u> <u>2060100</u>		<u>20687-</u>	<u>Prevention & Rapid Rehousing</u>	<u>Rapid Re-Housing</u> <u>20687-2060105</u>	<u>Data Collection - HMIS</u> <u>20687-2060100</u>	<u>Administration</u> <u>7.5% max 20687-</u> <u>2060101</u>	<u>Total ESG Funding</u>
<u>DOH Contractor</u>	Essential Services	Major Rehab/ Renovation	Essential Services	Shelter operations	Housing relocation and short term rental assistance	housing relocation, stabilization case management, short to long term rental	HMIS costs		
Prudence Crandall - New Britain (DV-No HMIS entry)				\$23,563.00				\$1,899.00	\$25,462.00
Community Renewal Team - East Hartford Shelter				\$417,820.00				\$33,877.00	\$451,697.00
St. Vincent de Paul-Bristol				\$186,042.00				\$15,084.00	\$201,126.00
Columbus House - Middletown family shelter				\$226,200.00				\$18,237.00	\$244,437.00
Beth-EI				\$71,478.00				\$5,795.00	\$77,273.00
Pacific House (former shelter for the homeless)				\$73,845.00				\$5,795.00	\$79,640.00
AIDS CT - statewide rental assistance fiduciary						\$798,884.00		\$64,774.00	\$863,658.00
CT Coalition to end homelessness - HMIS							\$167,958.00	\$13,618.00	\$181,576.00
CHR						\$122,544.00		\$9,936.00	\$132,480.00
TOTAL				\$998,948.00	\$0.00	\$921,428.00	\$167,958.00	\$169,015.00	\$2,257,349.00

Allocation:
ESG Program - \$998,948
ESG Admin - \$169,015
ESG HMIS - \$167,958
ESG Rapid rehousing - \$921,428
TOTAL ESG - \$2,257,349

Total funds for rapid rehousing = \$921,428, 40% of total ESG allocation

Complete this section for all Households served with HOPWA Tenant-Based Rental Assistance (TBRA) by your organization in the reporting year.

Question	This Report
<i>TBRA Households Served and Expenditures</i>	
How many households were served with HOPWA TBRA assistance?	3
What were the total HOPWA funds expended for TBRA rental assistance?	38351
<i>Other (Non-TBRA) Rental Assistance Households Served and Expenditures (Other Non-TBRA Rental Assistance activities must be approved in the grant agreement).</i>	
How many total households were served with Other (non-TBRA) Rental Assistance?	0
What were the total HOPWA funds expended for Other (non-TBRA) Rental Assistance, as approved in the grant agreement?	0
Describe the Other (non-TBRA) Rental Assistance provided. (150 characters).	
<i>TBRA Household Total (TBRA + Other)</i>	3
<i>Income Levels for Households Served by this Activity</i>	3
What is the number of households with income below 30% of Area Median Income?	3
What is the number of households with income between 31% and 50% of Area Median Income?	0
What is the number of households with income between 51% and 80% of Area Median Income?	0
<i>Sources of Income for Households Served by this Activity</i>	
How many households accessed or maintained access to the following sources of income in the past year?	6
Earned Income from Employment	1
Retirement	0
SSI	0
SSDI	1
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	3
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0

Other Sources of Income	0
How many households maintained no sources of income?	1
Medical Insurance for Households Served by this Activity	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	3
MEDICARE Health Insurance or local program equivalent	0
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or	0
Ryan White-funded Medical or Dental Assistance	3
Health Outcomes for Households Served by this Activity	
How many HOPWA-eligible individuals served with TBRA this year have <i>ever</i> been prescribed Anti-Retroviral Therapy?	3
How many HOPWA-eligible persons served with TBRA have shown an improved viral load or achieved viral suppression?	3
Longevity for Households Served by this Activity	3
How many households have been served with TBRA for less than one year?	0
How many households have been served with TBRA for more than one year, but less than five years?	2
How many households have been served with TBRA for more than five years, but less than 10 years?	1
How many households have been served with TBRA for more than 10 years, but less than 15 years?	0
How many households have been served with TBRA for more than 15 years?	0
Housing Outcomes for Households Served by this Activity	3
How many households continued receiving HOPWA TBRA assistance into the next year?	3
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	0
How many households exited to an emergency shelter?	0
How many households exited to private housing?	0
How many households exited to transitional housing (time limited - up to 24 months)?	0

How many households exited to an institutional arrangement expected to last less than six months?	0
How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	0

Complete for all households served with HOPWA funded Supportive Services by your organization in the reporting year.

*Note that this table also collects **HOPWA Supportive Service expenditures.***

Questions	This Report	
	Number of Households	Expenditures
Households and Expenditures for Supportive Service Types		
What were the expenditures and number of households for each of the following types of supportive services in the program year?		
Adult Day Care and Personal Assistance	0	0
Alcohol-Drug Abuse	0	0
Child Care	0	0
Case Management	8	78,508
Education	0	0
Employment Assistance and Training	0	0
Health/Medical Services	0	0
Legal Services	0	0
Life Skills Management	0	0
Meals/Nutritional Services	0	0
Mental Health Services	0	0
Outreach	0	0
Transportation	0	0
Any other type of HOPWA funded, HUD approved supportive service?	0	0
What were the other type(s) of supportive services provided? (150 characters)		
Deduplication of Supportive Services		
How many households received more than one of any type of Supportive Services?	0	