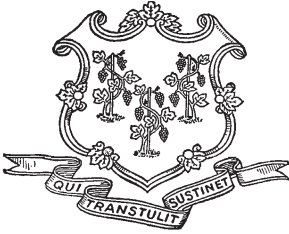


STATE OF CONNECTICUT  
DEPARTMENT OF HOUSING



CONTRACT AMENDMENT

**Contractor:** Holy Family Home and Shelter, Inc.  
**Contractor Address:** 88 Jackson Street, Willimantic, CT 06226  
**Contract Number:** 15DOH0101BH  
**Amendment Number:** 1  
**Amount as Amended:** \$708,504.00  
**Contract Term as Amended:** 7/1/2015 - 6/30/2018

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The contract between Holy Family Home and Shelter, Inc. (*the "Contractor"*) and the Department of Housing (*the "Agency"*), which was last executed by the parties on effective date: 06/30/15, is hereby further amended as follows:

1. The term of the contract is extended for an additional **2** years and the end date of the contract is changed from 06/30/16 to 06/30/18.
2. Part I, Section H.1. of the contract is amended because the total maximum amount payable under this contract has increased by **\$ 462,922.00** from **\$245,582.00** to **\$708,504.00**.
3. Part I, Section E. 9 shall be deleted in its entirety.
4. Part I, Section(s) G. d. shall be deleted in its entirety.
5. Part I, Section(s) G. g. shall be deleted and the following is substituted in lieu thereof:
  - g. Clients will complete a Client satisfaction survey [*for each separate program*] provided by the Contractor. A summary of these surveys will be presented to the Board of Directors and approved in the Board minutes. These minutes will be reviewed during the Department's annual visit.
6. Part I, Section H.1. of this contract, be deleted and the following is substituted in lieu thereof:
  1. **Payment Provisions.** The Agency agrees to pay for the services provided and as described under this contract up to a maximum amount not to exceed **\$ 708,504.00**, for the entire contract period.

7. The budget, Part I, Section H on page 12 of the contract is hereby deleted and the following is substituted in lieu thereof:

Effective Date: **5/30/2016**

CONTRACT NUMBER: **15DOH0101BH A1-\$708,504.00**  
 CONTRACT PERIOD: **07/01/2015 through 06/30/2018**  
 ST FISCAL YR (SFY): **2017**  
 PROVIDER: **Holy Family Home and Shelter, Inc.**  
 Approved by: **Berryja**

4000 INCOME		ESS-State	ESS TANF-Federal	ESS SSBG- Federal	
Program Funding Period:		07/01/2016 through 06/30/2017	07/01/2016 through 06/30/2017	07/01/2016 through 06/30/2017	Total Income
		SFY16=\$245,582, SFY17=\$231,461, SFY18=\$231,461= \$708,504			
<b>4100 CONTRACT FUNDING</b>	<b>SID</b>	\$ 15,052	\$ 108,205	\$ 108,205	\$ 231,462
4101 State Funds	6149/DOH..1200901/3	\$ 15,052			\$ 15,052
4102 Federal/Other Funds	20691/DOH.20790000		\$ 108,205		\$ 108,205
4102 Federal/Other Funds	20710/DOH...2070100			\$ 108,205	\$ 108,205
<b>TOTAL INCOME</b>		\$ 15,052	\$ 108,205	\$ 108,205	\$ 231,462
5000 DIRECT EXPENSES		ESS-State	ESS TANF-Federal	ESS SSBG- Federal	Total Expenses
<b>5100 SALARIES</b>		\$ 8,934	\$ 77,352	\$ 84,399	\$ 170,685
5101 Staff Salaries & Wages		\$ 8,934	\$ 77,352	\$ 84,399	\$ 170,685
<b>5200 FRINGE BENEFITS</b>		\$ 1,340	\$ 15,923	\$ 15,025	\$ 32,288
<b>5300 CONTRACTUAL SERVICES</b>		\$ 3,200	\$ 500	\$ -	\$ 3,700
5304 Other Contractual (specify in narrative)		\$ 3,200	\$ 500	\$ -	\$ 3,700
<b>5500 MATERIALS AND SUPPLIES</b>		\$ -	\$ -	\$ 1,747	\$ 1,747
5504 Other Mtrls and Sppls (specify in narrative)		\$ -	\$ -	\$ 1,747	\$ 1,747
<b>5600 FACILITIES</b>		\$ 906	\$ 13,280	\$ 4,575	\$ 18,761
5602 Security			\$ 1,950		\$ 1,950
5603 Maintenance & Repair - Facility and Plant			\$ 475	\$ 4,575	\$ 5,050
5604 Utilities		\$ 906	\$ 10,855		\$ 11,761
<b>5800 OTHER EXPENSES</b>		\$ -	\$ -	\$ 1,309	\$ 1,309
5801 Communications				\$ 1,309	\$ 1,309
<b>TOTAL DIRECT EXPENSES</b>		\$ 14,380	\$ 107,055	\$ 107,055	\$ 228,490
7000 INDIRECT EXPENSES		ESS-State	ESS TANF-Federal	ESS SSBG- Federal	Total Expenses
<b>7100 ADMINISTRATIVE &amp; GENERAL</b>		\$ 672	\$ 1,150	\$ 1,150	\$ 2,972
7111 Staff Salaries & Wages		\$ 588	\$ 1,000	\$ 1,000	\$ 2,588
7120 Fringe Benefits		\$ 84	\$ 150	\$ 150	\$ 384
<b>TOTAL INDIRECT EXPENSES</b>		\$ 672	\$ 1,150	\$ 1,150	\$ 2,972
<b>TOTAL EXPENSES</b>		\$ 15,052	\$ 108,205	\$ 108,205	\$ 231,462
INCOME/EXPENSE SUMMARY		ESS-State	ESS TANF-Federal	ESS SSBG- Federal	Total
<b>TOTAL INCOME</b>		\$ 15,052	\$ 108,205	\$ 108,205	\$ 231,462
<b>TOTAL EXPENSES</b>		\$ 15,052	\$ 108,205	\$ 108,205	\$ 231,462
<b>EXCESS/(SHORTAGE)</b>		\$ -	\$ -	\$ -	\$ 0

8. Part I, Section(s) I. 3. is hereby deleted and the following is substituted in lieu thereof:
- a. No budget revisions proposed by the Contractor may be submitted later than 45 calendar days **prior** to the end of each contract year during the contract period, except that the Department may entertain, at any time, a budget revision for the purpose of increasing funds solely for the audit of the Program. The final financial report will show all category overruns. Costs incurred after the end of the budget period will be disallowed except those which the Department has expressly approved in writing and in advance.
9. All terms and conditions of the original Contract, and any subsequent amendments thereto, which were not modified by this Amendment remain in full force and effect.

IN WITNESS WHEREOF, the parties have executed this Contract amendment by their duly authorized representatives with full knowledge of and agreement with its terms and conditions.

**SIGNATURES AND APPROVALS**

ISDO1010101 Amendment 1

**CONTRACTOR - HOLY FAMILY HOME AND SHELTER, INC.**

  
\_\_\_\_\_  
BONNIE B. RIPSTEIN, Executive Director


5/18/16  
Date

**DEPARTMENT OF HOUSING**

  
\_\_\_\_\_  
EVONNI M. KLEIN, Commissioner

6/22/16  
Date

**CONNECTICUT ATTORNEY GENERAL**

  
\_\_\_\_\_  
ASST. Attorney General (Approved as to form)  
Robert W. Clark

8/3/16  
Date

