

CONNECTICUT STATE DEPARTMENT OF EDUCATION

REV 5/01/09

Division of Family and Student Support Services

P L 108-446



SPECIAL EDUCATION GRANT PROGRAMS
SUPPLEMENTAL APPLICATION FOR USE OF ARRA FUNDS

GRANT PERIOD

February 17, 2009 to June 30, 2011

GRANT COVER PAGE

To Be Completed and Submitted with the Grant Application

Applicant

(Name, Address, Telephone, Fax, E-Mail)
William B. Barber, Superintendent of Schools
Unified School District #1
24 Wolcott Hill Road
Wethersfield, CT 06109
860-692-7536 860-692-7538 (fax)
William.barber@po.state.ct.us

Program Funding Dates

From February 17, 2009 to June 30, 2011

Preliminary Funding Amount (ARRA)

IDEA Special Education Assistance (611 funds)
= \$ 222,885.00

Contact Person

(Name, Address, Telephone, Fax, E-Mail)
Christine Murphy, Director of Special Education
Unified School District #1
24 Wolcott Hill Road
Wethersfield, CT 06109
860-692-7545 860-692-7591 (fax)
Christine.murphy@po.state.ct.us

Check if Consolidated Application

For IDEA, Section 611

Participating Districts: *(list districts)*

For IDEA, Section 619

Participating Districts: *(list districts)*

*Please attach list of districts, if needed.

I, William B. Barber, the undersigned authorized chief administrative official, submit this proposal on behalf of the applicant agency, attest to the appropriateness and accuracy of the information contained herein, and certify that this proposal, if funded, will comply with all relevant requirements of the state and federal laws and regulations.

In addition, funds obtained through this source will be used solely to support the purpose, goals and objectives as stated herein.

Signature (Superintendent):

Date: June 30, 2009

Name (typed):

William B. Barber

School District/Agency:

Unified School District #1



ARRA FUNDS
GOALS AND RELATED ACTIVITIES
IDEA, SECTION 611
Special Education and Related Services (Ages 3-21)

District Goal # 1:

To provide special education and related services to special education students in order for them to achieve high academic performance in reading, writing, mathematics and science.

School District Planned Special Education Activities:

1. To provide supplemental instructional software in the areas of reading, language arts and mathematics.
 2. To provide supplemental instructional literacy materials in the area of reading.
 3. To provide professional development activities in the areas of SRBI and RTI.
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District Goal # 2:

To provide support and guidance to Unified School District #1 special education staff and students through The challenges brought forward by high reform.

School District Planned Special Education Activities:

1. To provide professional development activities in the area of high school reform.
 2. To develop / provide alternative education opportunities to student inmates assigned by DOC administration to Restrictive Housing Units, due to custodial behaviors.
 3. To assist in the development of a USD #1 Student Success Plan to assist special education students in developing career goals and a well thought out plan on how to reach them.
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*Prepare as many pages of the Goals and Related Activities Form
as necessary to describe your school district's goals and activities
that ensures positive student outcomes.*

ED114 FISCAL YEAR 2009

BUDGET FORM

FUNDING STATUS:

GRANTEE NAME: ARRA IDEA Part B, Section 611		TOWN CODE: 336		
GRANT TITLE: IDEA, PART B, SECTION 611, <u>ARRA FUNDS</u>				
PROJECT TITLE: IDEA, PART B, Section 611 ENTITLEMENT GRANT				
CORE-CT CLASSIFICATION:				
FUND: 12060		SPID: 29011	PROGRAM: 82032	
BUDGET REFERENCE: 2009		CHARTFIELD1: 170002		CHARTFIELD2:
GRANT PERIOD: 2/17/09 - 6/30/11		AUTHORIZED AMOUNT: \$ 222,885		
AUTHORIZED AMOUNT by SOURCE:		CURRENT DUE:\$		
LOCAL BALANCE:\$		CARRY-OVER DUE:\$		
CODES	DESCRIPTIONS	PUBLIC	NON PUBLIC	TOTAL
111A	ADMINISTRATOR/SUPERVISOR SALARIES			
111B	TEACHERS	44,200		44,200
112A	EDUCATION AIDES			
112B	CLERICAL			
119	OTHERS			
200	PERSONAL SERVICES-EMPLOYEE BENEFITS	18,564		18,564
321	TUTORS			
322	IN SERVICE	3,021		3,021
323	PUPIL SERVICES			
324	FIELD TRIPS			
325	PARENT ACTIVITIES			
330	OTHER PROFESSIONAL TECHNICAL SERVICES	8,000		8,000
331	AUDIT			
400	PURCHASED PROPERTY SERVICES			
510	PUPIL TRANSPORTATION			
530	COMMUNICATIONS			
560	TUITION			
580	TRAVEL	2,000		2,000
590	OTHER PURCHASED SERVICES			
611	INSTRUCTIONAL SUPPLIES	147,100		147,110
612	ADMINISTRATIVE SUPPLIES			
690	OTHER SUPPLIES			
700	PROPERTY			
890	OTHER OBJECTS			
940	INDIRECT COSTS			
	TOTAL	222,885		222,885

BUDGET NARRATIVE (ARRA FUNDS)

DIRECTIONS: For Section 611 funding, identify the budget code, line item description, proposed cost and justification for each expenditure. Applicants must justify every proposed line item expenditure. Identify personnel by type (e.g., teacher, aide, etc.) and FTE. Proposed line item costs must reflect the goals and intended outcomes of the grant.

Section 300.133 (d) of the Code of Federal Regulations requires that LEAs use IDEA-Part B Section 611/619 funding to meet its proportionate expenditure mandate with respect to eligible parentally placed nonpublic school students. By doing so, a LEA can demonstrate adherence to that mandate upon completion of end-of-year expenditures (ED-141).

Code	Line Item	Cost- Public 3-21 (611)	Cost- Non-Public 3-21 (611)	Justification
111A	Administrators * (10% rule)			
111B	Teachers *	44,200.00		<i>Two part-time teachers to provide additional academic support to our special education students assigned to custodial restrictive housing units (1.0 FTE).</i>
112A	Education Aides *			
112B	Clerical * (10% rule)			
119	Other *			
200	Personal Services-Employee Benefits	18,564.00		<i>Employee benefits for teachers in line 111B. Benefits are calculated at 43% of the salary expense.</i>
321	Tutors *			
322	In-service	3,021.00		<i>Expenses for in-service programs to support the USD #1 RTI and SRBI program initiatives.</i>
323	Pupil Services			
324	Field Trips			
325	Parent Activities			
330	Other Prof. Technical	8,000.00		<i>Expenses to provide professional/technical support to special education and related services activities/programs.</i>

Code	Line Item	Cost- Public 3-21 (611)	Cost- Non-Public 3-21 (611)	Justification
331	Audit			
400	Purchased Property			
510	Pupil Transportation			
530	Communications			
560	Tuition			
580	Travel	2,000.00		<i>Expenses for the director special education to travel from site to site and professional conferences/ activities related special education and related services programming.</i>
590	Other Purchased Services			
611	Instructional Supplies	147,100.00		<i>Expenses to purchase academic software programs in the areas of reading, mathematics and writing for each of the resource room programs in our 18 school sites. Expenses to purchase a supplemental reading program for our special education students involved our low literacy program.</i>
612	Administrative Supplies (10% rule)			
690	Other Supplies			
700	Property (see pg. 15)			
890	Other Objects			
940	Indirect Costs (Only for school districts given prior approval by SDE)			
	TOTAL EXPENSES	222,885.00		

STATEMENT OF ASSURANCES

**AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009
(ARRA 2009)**

**SPECIAL EDUCATION GRANT PROGRAMS, IDEA, PART B, SECTIONS
611/619**

The Statement of Assurances signature page included in this grant application includes the assurances and requirements for the ARRA 2009 and for the Individuals with Disabilities Education Act (IDEA), Sections 611 and 619. Applicants must provide the authorized signature of the applicant agency. Applicants need to complete and submit the signed Statement of Assurances signature page in their grant application. The signature of the authorized individual represents the agreement to adhere to the standards and requirements set forth in the Statement of Assurances.


I, the undersigned authorized official, do hereby certify that the ARRA 2009, Statement of Assurances of the Special Education Grant Programs, IDEA, Part B, Sections 611/619 shall be fully implemented.

PROJECT TITLE: SPECIAL EDUCATION GRANT PROGRAMS, IDEA, PART B, SECTIONS 611/619,
UNDER THE AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009

THE APPLICANT: Unified School District #1 **HEREBY ASSURES THAT:**
(Insert Agency Name)

The applicant will adhere to all requirements for the use of funds received through the American Recovery and Reinvestment Act, including, but not limited to the data collection and reporting requirements on the use and impact of these funds.

Signature of Superintendent



Name (please type)

William B. Barber

School District

Unified School District #1

Date

June 30, 2009