

**Department of Mental Health and Addiction Services
Proposed Procurement Plan for SFY2024-2026**

Program Name /Service Type	Contract Type	# of Current Programs	Estimated Funding	Anticipated Year for Competitive Bid	Responsible Program Unit
Community Support Program	POS	22	\$19,200,000	Feb. 2024	CSD
Homeless Outreach and Engagement	POS	33	\$4,500,000	Jan. 2024	SWS
Housing Coordination	POS	4	\$1,000,000	Jan. 2024	SWS
Mental Health ED Rec Supp. Spec.	POS	N/A	\$2,400,000	Dec. 2023	CSD
Employment Services	POS	7	\$1,619,000	2025	CSD
Peer to Peer Vocational Support	POS	2	\$70,000	2025	CSD
Supported Education	POS	5	\$652,000	2025	CSD
Urban Model Employment	POS	4	\$466,000	2025	CSD
Case Management:Mental Health	POS	6	\$875,000	2026	CSD
Outpatient:Clinical Mental Health	POS	30	\$20,300,000	2026	CSD
Senior Outreach and Engagement	POS	5	\$577,000	2026	SWS
Supportive Housing Case Management	POS	99	\$18,700,000	2026	SWS
Residential Support	POS	28	\$9,000,000	2025/2026	CSD
Opioid Settlement Funds	TBD	N/A	N/A	N/A	OSD

RFP in process in SFY24

Program Name/Service Type	Contract Type	Date to Post RFP	# of Awards (if known)	SFY24 Estimated Funding (if known)	Responsible Program Unit
Harm Reduction Centers	POS	Posted, July 2023 now in Contract Negotiation	3	\$1,200,000	OSD

RFP's Completed in SFY23

Program Name/Service Type	Contract Type	RFP Status	# of Awards (if known)	SFY24 Estimated Funding (if known)	Responsible Program Unit
Pre Trial Alcohol Education (PTIP)	POS	Executed	8	\$3,200,000	DFS
Homeless to Housing	POS	Executed	8	\$2,250,000	SWS
Partnership for Success (Fed'l Award)	PSA	Finalizing Contracts	5	\$1,000,000	Prevention
Gambling Study	PSA	Executed	1	\$1,250,000	SWS
SA Peer Navigators in high OD areas	POS	Contract Negotiation	2	\$800,000	OSD
YAS DBT Services	POS	Closed, no contract finalized	1	\$3,750,000	YAS
Peer Respite Services	POS	Closed, no applications	1	\$500,000	CSD
Rapid Evaluation, Stabilization and Treatment (REST)	POS	Closed, one application, requesting sole source	1	\$2,750,000	CSD